

Meeting Minutes

Exeter Police Department
Budget Sub Committee
10/21/2013

The Police Department Budget Committee convened at 1.PM Members of the committee present were Harry Thayer, Acting Chair, Fran Hall and Nelson Lorenzo.

Members questioned the need for increased Prosecutor Fees. It was explained that contracting with the Rockingham County District Attorney's Office to prosecute in the stead of a police Officer saves more in overtime pay.

The need to hire an additional detective was also questioned. It was explained that the increase in detective salaries was not an additional detective but the reinstatement of historical staffing in that arena. Chief Kane had forgone requesting full staffing in budget year 2013.

With minimal further discussion, the subcommittee recommended that the Police Department Budget be funded at \$3,707,476 as requested, save for adjustments that may be made downward in the Health Insurance and Fuel line items.

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