



Report of Appropriations Actually Voted: Exeter

Form Due Date: 20 Days after the Town Meeting

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Julie Gilman	Chairman	<i>Julie Gilman</i>
Donald Clement	Vice Chairman	<i>Donald Clement</i>
Nancy Belanger	Clerk	<i>Nancy Belanger</i>
Daniel Chartrand	Member	<i>Daniel Chartrand</i>
Anne Surman	Member	<i>Anne Surman</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining	18	\$3,575
4130-4139	Executive	15	\$239,691
4140-4149	Election, Registration, and Vital Statistics	15	\$329,660
4150-4151	Financial Administration	15	\$757,554
4152	Revaluation of Property	15	\$1
4153	Legal Expense	15	\$80,000
4155-4159	Personnel Administration	15	\$356,922
4191-4193	Planning and Zoning	15	\$252,791
4194	General Government Buildings	15	\$1,062,221
4195	Cemeteries		
4196	Insurance	15	\$124,324
4197	Advertising and Regional Association		
4199	Other General Government	15	\$26,919
Public Safety			
4210-4214	Police	15	\$3,206,899
4215-4219	Ambulance		
4220-4229	Fire	15	\$3,470,149
4240-4249	Building Inspection	15	\$225,083
4290-4298	Emergency Management	15	\$28,816
4299	Other (Including Communications)	15	\$439,338
Airport/Aviation Center			
4301-4309	Airport Operations		
Highways and Streets			
4311	Administration	15	\$383,395
4312	Highways and Streets	15	\$1,950,118
4313	Bridges		
4316	Street Lighting	15	\$130,000
4319	Other	15	\$264,043
Sanitation			
4321	Administration		
4323	Solid Waste Collection	15	\$834,001
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Health			
4411	Administration	15	\$160,708
4414	Pest Control	15	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4441-4442	Administration and Direct Assistance	15	\$86,436
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	21	\$113,895
Culture and Recreation			
4520-4529	Parks and Recreation	15	\$458,806
4550-4559	Library	15	\$898,407
4583	Patriotic Purposes	15	\$14,000
4589	Other Culture and Recreation	15	\$31,300
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	15	\$10,057
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	15	\$125,862
Debt Service			
4711	Long Term Bonds and Notes - Principal	15	\$751,600
4721	Long Term Bonds and Notes - Interest	15	\$192,157
4723	Tax Anticipation Notes - Interest	15	\$1
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15,20,22,23,26,27	\$665,666
4903	Buildings		\$0
4909	Improvements Other than Buildings	10,11,12,19	\$8,886,312
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	17	\$2,496,622
4914W	To Proprietary Fund - Water	16	\$2,791,462
4915	To Capital Reserve Fund	25	\$50,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	24	\$50,000
Total Voted Appropriations			\$31,950,041