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***JOAN EUSTIS***  
***1939 – 2003***

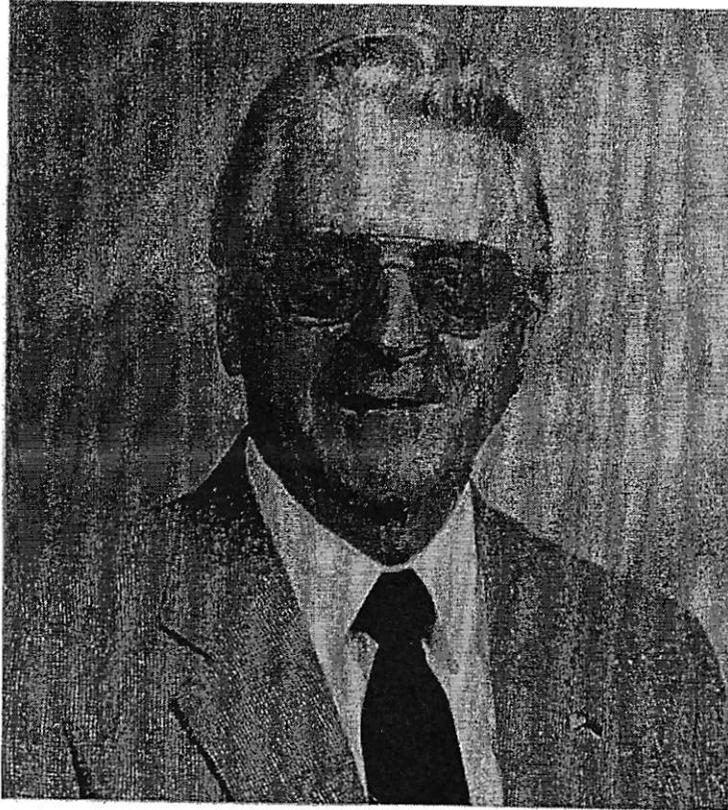
Joan Eustis served the students of SAU 16 from 1969 till her retirement in 1997. She was a teacher and Assistant Principal at the Exeter AREA Junior High School. During her tenure, Joan touched the lives of many students. She was not only an outstanding educator, but also a leader in many teacher and student initiatives.

In September of 1980, Joan was appointed Assistant Principal at the Exeter AREA Junior High School. Perhaps this is where Joan had her greatest influence upon the Exeter School District. She became a pillar of the SAU 16 Administrative Team and developed a reputation as a strong disciplinarian, student advocate and an administrator who always put the value of fairness first on her agenda.

Generations of students and teachers will long remember the wonderful example that Joan Eustis set for the citizens of the Exeter School District. She was an exemplary educator.

***Dedication***





# *Dedication*

## **WALTER A. BORKOWSKI** **1928 - 2003**

Walter Borkowski served the Exeter School District from 1967 to 1994 as a teacher, coach and an administrator at Exeter High School. Known to students, faculty and townspeople as the consummate gentleman, he performed his duties at Exeter High School with great poise and compassion for both faculty and students.

He was unflappable in the face of adversity. He was compassionate with a well-honed sense of humor and was fiercely dedicated to his fundamental philosophy of education: "Benefit the student". He strived to keep the students in the forefront. He sought out and hired talented and dedicated teachers who stayed for years.

While serving as principal at the High School, Walter became Director of the NH Academic Decathlon Program and was instrumental with coordinating multiple foreign exchange programs, including Okinawa, Japan; Plarimal, France; High Wikham, England and in the USSR. He will also be remembered for other notable accomplishments, including modernizing the science facilities and planning and opening the Seacoast School of Technology. He was very proud of the Principal's Award established during his tenure and which he endowed upon retirement as the 'Walter A. Borkowski Principal's Award', which honors a senior "who has had the greatest Positive Impact on the total High School environment, who exhibits characteristics of LEADERSHIP AND SCHOOL SPIRIT, and has demonstrated the ability to help ALL students feel an important part of the school".

Walter will be fondly remembered for his travels to Yalta where he delivered humanitarian aid to the school and the city.

He retired to South Berwick, Maine with his wife, Joyce, after devoting 42 pleasurable years to education and his legacy will be one of strong principles and a steadfast commitment to the students of SAU 16.

# FACTS ABOUT OUR TOWN

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**Founded: 1638**  
**Elevation: 125 feet**  
**Ave. temperature: 46.3**

## *Population*

December, 1975 - 10,200

October, 2003 - 14,305

## *Personnel - Town*

Full-time (40+ hours) 112    Part-time: 21    Elected: 7    Call Fire: 20

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## *Roads*

Pieces of Major Equipment & Vehicles Maintained - 97  
Miles Maintained in 2003- 65  
Total Inches of Snow Plowed 1/03-12/03 - 80.5 Inches  
Ice storms: 2    Snow storms: 12

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## *Water & Sewer System (2003 figures)*

Length of water line maintained - 43 miles  
Length of sewer line maintained - 45 miles  
Gallons water treated & pumped - 402 million  
Gallons sewer treated & pumped - 645 million  
Maximum gallons of Water produced in one day: 2.0 m  
Maximum gallons of Sewer treated in one day: 4.9 m

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## *Town Hall Use*

Number of times used during 2003 - 30 (elevator/renovations down time 3/18-9/20/03)

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## *Exeter Notables*

Sculptor Daniel Chester French (Minuteman statue at Lexington, Mass and the statue of Lincoln at the Lincoln Memorial, Washington, DC.) locally designed the War Memorial at Gale Park (represents "Mother Town" and "Soldier Son"). Henry A. Shute, Exeter's beloved humorist, wrote *The Real Diary of a Real Boy* and spent his entire life in Exeter. ("Every man who hasn't a village or country boyhood to look back on has been cheated out of the best part of his life.")

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## *Points of Interest*

Gilman Park, built at the confluence of the Exeter and Little Rivers, on 10 acres of land donated by Daniel Gilman (an Exeter businessman) in 1890. The DownEaster train station, located on Lincoln Street, provides train service between Portland, Maine and Boston, Mass., after many years of laying dormant to passenger service. The first train station on Lincoln Street was built in 1860. The Folsom Tavern, built around 1775 at the corner of Front and Water Streets, is now located on Spring Street across from the entrance to Swasey Parkway. George Washington "was there" on November 4, 1789. Founders Park, surrounding the Exeter Public Library at the falls of the Exeter River, was created to commemorate the 350<sup>th</sup> anniversary of the founding of Exeter.

*(partial information from "Images of America - Exeter" by Carole Walker Aten; also from "Exeter, New Hampshire 1888-1988" by Nancy Carnegie Merrill)*

Terms run March-March)

## ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
<b>Moderator</b>		<b>Library Trustees</b>	
Charles Tucker	2004	Steven Gauthier	2005
<b>Selectmen</b>		Gwen Sneedon	2005
Paul Binette	2004	Diane Jackson	2005
Robert Eastman	2004	Barbara Young	2004
Lionel Ingram	2005	Nancy Cressy	2004
William Campbell	2005	Lynn Maxwell	2004
Joseph Pace	2006	Joanne Murphy	2006
<b>Town Clerk</b>		John Henson	2006
Linda Hartson Macomber	2005	Gwen Kenney	2006
<b>Treasurer</b>		<b>Measurer of Wood &amp; Bark (1 year term)</b>	
Donald Brabant	2005	Robert Eastman	
<b>Trustees of Trust Funds</b>		<b>Weigher (1 year term)</b>	
Margaret Duhamel	2005	George Wool (deceased 2/01/04)	
Amy-Beth Swiezynski	2006	<b>Fence Viewer (1 year term)</b>	
Sandra Parks	2004	Peter Dow	
<b>Trustees of Robinson Fund</b>		<b>Budget Recommendations (1 year term)</b>	
Margaret Duhamel	2006	Alan Bailey	
Joanna Pellerin	2007	Sam Daniell	
Peter Smith	2008	Russell Dean, resigned 11/03 (moved)	
Martha Pennell	2009	Anne Surman	
Patricia Qualter	2010	Gerry Hamel	
Irving Brewster	2004	Curtis Mackail	
Harry B. Thayer III	2005	Kevin Underriner	
<b>Supervisors of the Checklist</b>		Christopher Moutis	
Alice Dorman (resigned 1/04)	2008	Paul Scafidi	
Margaret Duhamel	2004	Vincent Pascucci, resigned 10/03	
Winifred Bernard	2006	Kathleen Perusse, resigned 11/03 (moved)	
<b>Trustees of Swasey Parkway</b>		Mary Palmer, resigned 11/03	
George Sturgis	2005	<b>Filing for offices: Town Clerk's office 1/19 –</b>	
Michael LaPerle	2006	1/28/05. Call 778-0591 x 105 for info.	
Wayne C. Raymond	2004		

(Terms end April 30<sup>th</sup>)

## APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
<b>Town Manager</b> George Olson	No term	<b>Welfare Director</b> Sue Benoit	No term
<b>Tax Collector</b> George Olson	No term	<b>Planning Board</b> Langdon Plumer	2004
<b>Assessor</b> John DeVittori	No term	Anthony Zwaan	2004
<b>Building Inspector</b> Douglas Eastman	No term	Craig MacPherson	2005
<b>Fire Chief</b> Brian Comeau	No term	Kathy Corson	2005
<b>Police Chief</b> Richard Kane	No term	Dennis Derby	2006
<b>Planner</b> Sylvia von Aulock	No term	Gwen English	2006
<b>Public Works Director</b> Keith Noyes	No term	<b>Zoning Board of Adjustment</b> Gordon Wilkes	2004
<b>Parks &amp; Recreation Director</b> Michael Favreau	No term	Maurice Fremont-Smith	2005
<b>Finance Director</b> Jack Sheehy	No term	Michael Dawley	2005
<b>Admin. Asst/Human Resources Dir.</b> Barbara Blenk	No term	Martha Pennell	2006
<b>Health Officer</b> Ken Berkenbush	Yearly Appt.	Joseph Stone	2006
<b>Emergency Management</b> Christopher Soave	No term	<b>Historic District Commission</b> Wanda Benard	2004
<b>Library Director</b> Hope Godino	No term	Fred Kollmorgen	2005
		Jeanette Lackey	2005
		Edward Chase	2006
		Judy Rowan	2006
		Joseph Pace, Select. Rep.	
		Dennis Derby, Plan. Bd. Rep.	
		<b>Conservation Commission</b> Richard Sugatt	2004
		Tom Chamberlin	2004
		Peter Waltz	2005
		Grace Bottita	2005
		Tim Warr	2006
		Marcia Tingley	2006
		Joanna Pellerin	2006
		William Campbell, Select. Rep.	
		<b>Exeter Housing Authority</b> JoAn Rowe	2004
		Barbara Chapman	2005
		Mary Palmer	2006
		George St. Amour	2007
		James Gilmore	2008

**Council on Aging**

Evelyn Zarnowski	Life Member
Alma Hall	Life Member
Peg Duhamel	Life Member
Robert Swasey	Life Member
Frank Kozacka	Life Member
George Bragg	2004
Patricia Travis	2004
Frank Travis	2004
Ted Klemarczyk	2004
Jane McCarthy	2005
Robert Fitzpatrick	2006
Lionel Ingram, Select. Rep	
Michael Favreau, Rec. Dir.	Ex-officio

**Water & Sewer Advisory Committee**

W. Robert Kelly  
 Herb Moyer  
 Joseph Baillargeon, Sr.  
 Wayne McRae  
 Rick Sawyer  
 William Campbell, Select. Rep.  
 Robert Eastman, Alt. Select. Rep.  
 George Olson, Tn. Mgr.

**Recreation Advisory Committee**

David Briden	2004
Patricia Izzo	2005
Mark Donovan	2005
Norma Roberts	2006
Russell Dean (moved 11/03)	2006
Paul Binette, Select. Rep.	

**Parks Advisory Committee**

Duane Staples  
 Michael LaPerle, Swasey Parkway Rep.  
 Norma Roberts, Rec. Advisory Rep.  
 Betsy MacDonald  
 Kevin Blayne, Plan. Bd. Rep.  
 Charles Tucker, Chamber Rep.  
 Paul Binette, Select. Rep.

George Olson, Tn. Mgr.

**Arts Committee**

Jane Leonard (resigned 2/15/04)	2004
Peter Barlow	2004
Curt Mackail	2005
Barbara Cowen	2005
William Childs	2005
Helen Hazen	2006
Dolores Rebolledo	2006
Francesca Fay	2006
Jane Bentley	Emeritus
Joseph Pace, Select. Rep.	

**Open Space Committee**

Gwen English  
 Jody Pellerin  
 Peter Dow  
 Neal Jones  
 Donald Briselden  
 Tom Chamberlin  
 John Haslam

**Fire Station Committee**

Paul Scafidi  
 Joseph Kenick  
 Harry Thayer  
 Michael Nickerson  
 Ken Berkenbush  
 Lee Dawson  
 Paul Binette, Select. Rep.

Interested in serving on a Committee?  
 Complete the application (next page) and  
 return to: Board of Selectmen, 10 Front St.,  
 Exeter NH 03833, or contact the Town  
 Manager's office for further details.

Always looking for great residents to serve!!

\*\*\*\*\*

## VOLUNTEER APPLICATION

\*\*\*\*\*

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc., [Please circle "regular" or "alternate" for choice].

- |  |   |
|--|---|
| <input type="checkbox"/> Planning Board (reg/alt)                  | <input type="checkbox"/> Zoning Board of Adjustment (reg/alt) |
| <input type="checkbox"/> Conservation Commission (reg/alt)         | <input type="checkbox"/> Housing Authority                    |
| <input type="checkbox"/> Budget Recommendations Comm.<br>(elected) | <input type="checkbox"/> Historic District Comm (reg/alt)     |
| <input type="checkbox"/> Council on Aging                          | <input type="checkbox"/> Water/Sewer Advisory                 |
| <input type="checkbox"/> Recreation Advisory                       | <input type="checkbox"/> Exeter Development Commission        |
| <input type="checkbox"/> Trust for NH Lands                        | <input type="checkbox"/> Affordable Housing Committee         |
| <input type="checkbox"/> Emergency Management                      | <input type="checkbox"/> Arts Committee                       |
| <input type="checkbox"/> Other _____                               |   |

*Please attach a brief statement as to why you feel qualified to serve as indicated above.*

Mail to: Board of Selectmen  
Attn: Barbara Blenk  
10 Front Street  
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time. Selectmen will hold brief interviews of interested residents for future appointments].

## **MINUTES OF TOWN MEETING PROCESS FOR 2003**

(Abbreviated – refer to 2002 Town Report & Town Clerk's office for article description & details)

**Deliberative Session:** **Saturday, February 8, 2003 9:00AM (Exeter Town Hall)**

Moderator Charles Tucker, having called the meeting to order at 9:00AM, explained Articles 1 through 10 did not require any action at this meeting. Article 1 chooses the Town's Officers and their names will be on the March 11 ballot. Articles 2 through 10 are Zoning Articles which were heard at Planning Board public hearings prior to this meeting and will appear on the ballot as written. This meeting has no power to amend these Articles. He also explained the purpose of this meeting is to deliberate the Articles being presented for the March 11<sup>th</sup> vote on the warrant. This meeting can "amend" an Article and thereby determine the wording of the Article(s) for the March ballot.

Article 11: Slate of officers presented by Nominating Committee:

**Budget Recommendations Committee:**

Samuel Daniell	Russell Dean	Curtis Mackail
Christopher Moutis	Mary Palmer	Vincent Pascucci
Kathleen Perusse	Paul Scafidi	Ann Surman

**Fence Viewer:**

Peter Dow

**Measurer of Wood & Bark:**

Robert Eastman

**Weigher:**

George Wool

Articles 12-26: No action – will appear on ballot as presented. (It was also voted to restrict reconsideration on Article 12, in order to not be brought up again after one-half of the voters present had left the building).

Article 27: Amend to state "...agreement with Exeter Region Co-Operative School District to help finance the project." So voted. Will appear on the ballot as amended.

Article 28-32: No action – will appear on ballot as presented.

Article 33: Amended to change the wording to "...for the purpose of purchasing CAD (Computer Aided Design) software..." So voted. Will appear on the ballot as amended.

Article 34-44: No action – will appear on ballot as presented.

Article 45: Amended to read: "To see if the Town will vote, upon request of Susan Henderson (owner of the property known as The Inn By the Bandstand), to authorize the Board of Selectmen to negotiate and convey the Town's interest in the northern 1/5, or 2 feet of a 10 foot wide, jointly held right of way, between historic property shown on tax map number 72, lot 16 and tax map number 72, lot 1; properties more commonly known as The Inn By the Bandstand and the Town Office building". So voted and will appear on the ballot as amended.

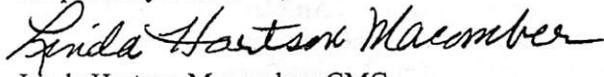
Article 46-48: No action – will appear on ballot as presented.

Article 49: Amended to delete "...similar to what federal employees receive..". So voted and will appear on the ballot as amended.

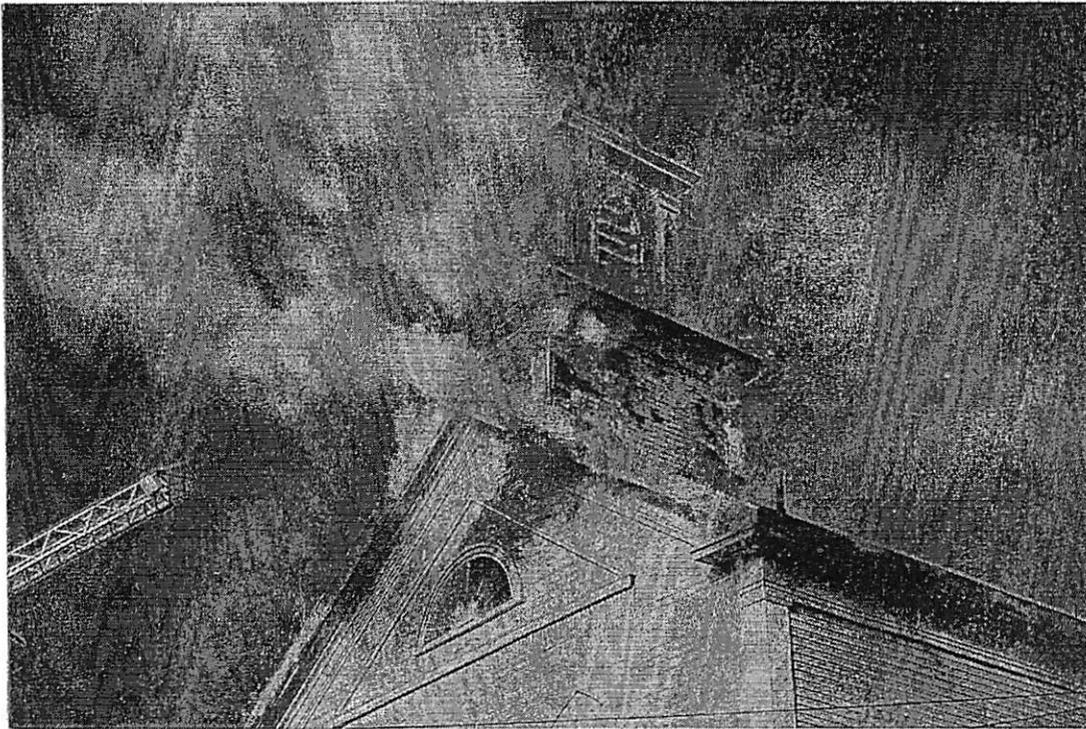
Article 50: Moderator Tucker asked if there was any other business to be brought forward. Selectman Scafidi asked if Article 11 – Budget Recommendations Committee nominations –be reconsidered. There was no objection. Mr. Binette recommended adding Kevin Underriner to the list of nominations. A voice vote was called and so voted.

Meeting adjourned at 1:20PM, to resume at 8:00AM Tuesday, March 11, 2003 for voting purposes.

Respectfully submitted,



Linda Hartson Macomber, CMC  
Exeter Town Clerk.



*Bell Tower, Exeter Presbyterian Church  
Historic Loss on November 24, 2003*

## SECOND SESSION/TOWN MEETING – TUESDAY, MARCH 11, 2003

*Exeter Town Hall – 8AM-8PM – ballot on all articles*

(\* = declared winner/result)

(refer to complete Town Warrant in Town Report ending 2002 for full description of articles)

Article 1:	Selectman:	Joseph Pace	2595*
	Trustee of Robinson Fund	Pat Qualter	21*
	Trustee of Town Trust Funds	Amy-Beth Swiezynski	2546*
	Trustees of Library	John W. Henson	1354* (vote for 3)
		Gwen Kenney	1398*
		Joanne Murphy	1591*
		Edward L. Rowan	666
		Rawson L. Webb	725
	Trustee of Swasey Parkway	Donald R. Clement	922
		Michael LaPerle	1240*
		Rawson L. Webb	261

### Zoning Amendments: (2-10)

Article 2:	Adds phrase of Permitted Uses to Accessory Dwelling Unit	Yes	2383*	No	637
Article 3:	Rezones I-Industrial district to RU-Rural – portion of Epping Rd	Yes	2364*	No	748
Article 4:	Rezone R-1, Single Family to RU-Rural – portion of Epping Rd	Yes	2415*	No	669
Article 5:	Deletes phrase in Art. 4.2	Yes	2548*	No	453
Article 6:	Adds new sub-section to Art. 6, Sec. 6.1 as 6.1.4	Yes	2170*	No	879
Article 7:	Amends Art. 7 by deleting one & replacing w/another	Yes	1909*	No	1040
Article 8:	Creates new sub-section 7.7.6 (deals w/R-O-W)	Yes	1902*	No	990
Article 9:	Multiple revisions throughout Article 11 – Impact Fees	Yes	1958*	No	751
Article 10:	Reduces time for validity of ZBA approvals from 6 to 3 yrs	Yes	2310*	No	626
Article 11:	Choose necessary officers, etc.	Yes	2501*	No	447
Article 12:	\$3,000,000 conservation easements/open space – bonds	Yes	2474*	No	894
Article 13:	\$1,700,000 for design of water treatment plant –bonds	Yes	2428*	No	893
Article 14:	Town budget (\$14,385,315)	Yes	1927*	No	1246
Article 15:	Convey Park St. railroad bridge from B&M Corp to Town	Yes	2364*	No	660
Article 16:	Adopt Ambulance Charter & establish Ambulance Trust	Yes	2288*	No	736
Article 17:	Exemption for disabled - \$70,000	Yes	2376*	No	751
Article 18:	Guinea Road/Hampton Road intersection \$350,000	Yes	1524	No	1663*
Article 19:	Retirement Sick Leave Trust Fund \$109,500	Yes	1609*	No	1512
Article 20:	CBA Exeter Police Assn – 5 year agreement - \$97925 in '03	Yes	2139*	No	890
Article 21:	Replace copper roof @ Bandstand \$80,500	Yes	1773*	No	1359
Article 22:	Replace furnaces & duck work – Town Hall - \$80,000	Yes	1937*	No	1130
Article 23:	Location & design for additional fire station \$75,000	Yes	1679*	No	1416
Article 24:	Re-grading pit walls @ Simpson's Pit \$75,000	Yes	1511*	No	1484
Article 25:	Replace protective clothing for firefighters \$66,000	Yes	2668*	No	477
Article 26:	Lease purchase sewer vacuum truck – W/S \$65,000	Yes	2047*	No	991
Article 27:	Add \$60,000 to Tennis Court Cap. Fund & seek school funds	Yes	1528*	No	1508
Article 28:	Prelim. design to replace Park St Bridge - \$50,000	Yes	2401*	No	674
Article 29:	Address space needs & design renovations @ Tn. Ofc. \$50,000	Yes	1428	No	1597*
Article 30:	Replace storm water Lincoln St., \$40,000	Yes	2268*	No	813
Article 31:	Replace/repair 1/3 Town Hall windows \$40,000	Yes	1812*	No	1244
Article 32:	Evaluate/hydraulic study of storm water system \$40,000	Yes	2056*	No	970
Article 33:	CAD software, plotter, workstation –DPW \$25,000	Yes	1775*	No	1238
Article 34:	Area Home Care \$13,000	Yes	2563*	No	553
Article 35:	GIS Needs Analysis – between depts.. \$11,900	Yes	1652*	No	1446

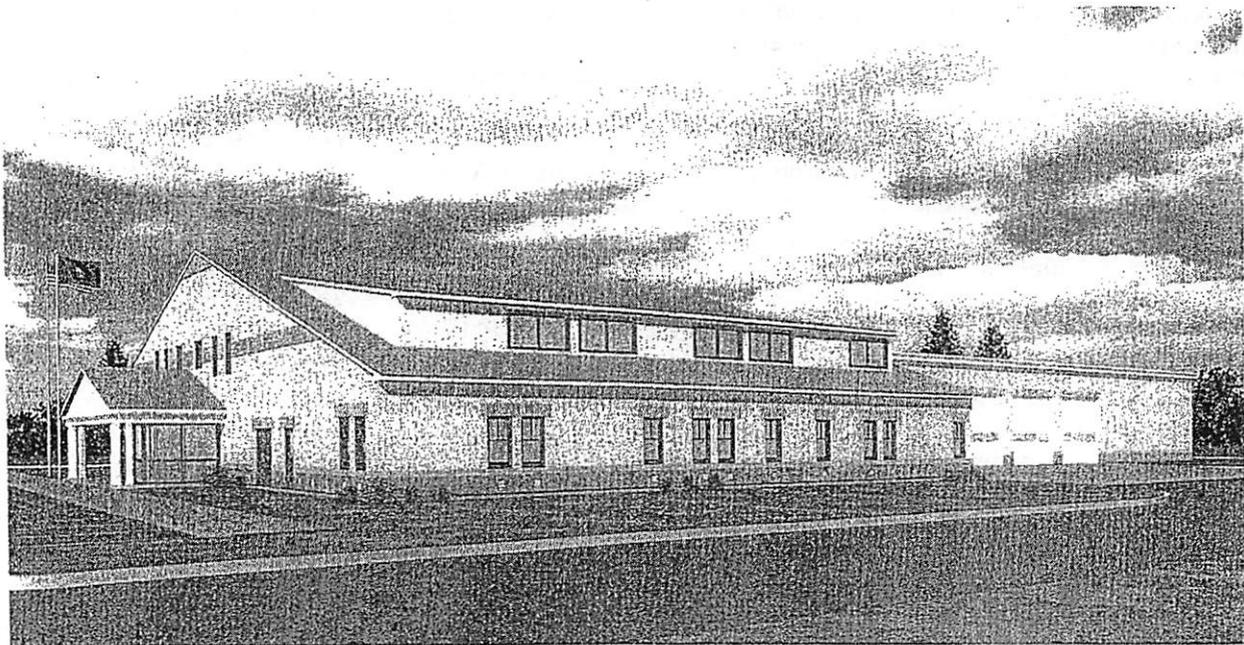
Article 36:	Bus Replacement Cap. Reserve Fund \$10,000	Yes	2035*	No	1104
Article 37:	A Safe Place \$5,000	Yes	2709*	No	552
Article 38:	SeaCare Health Services \$5,000	Yes	2661*	No	598
Article 39:	Cross Roads House \$3,500	Yes	2650*	No	605
Article 40:	Sexual Assault Support Services \$3,000	Yes	2593*	No	652
Article 41:	New Outlook, youth program \$2,000	Yes	2515*	No	753
Article 42:	Community Diversion Program – youth services \$1,500	Yes	2370*	No	836
Article 43:	SPCA \$1,030	Yes	2354*	No	874
Article 44:	Resolution to NH Gen'l Court – maintain funding LCHIP	Yes	2062*	No	892
Article 45:	Negotiate/convey Town land to Inn by the Bandstand	Yes	1897*	No	1060
Article 46:	Eliminate blue bag user fee	Yes	1463	No	1707*
Article 47:	Modify elderly exemptions as presented	Yes	2063*	No	1008
Article 48:	Create Municipal Budget Committee/9 members – 2004	Yes	1284	No	1562*
Article 49:	Resolution to State/Fed'l: fair contributions to health care	Yes	2213*	No	756

There were 8,158 registered voters on the checklist; 177 new voters registered at the poll, for a total of 8,335 registered voters on the checklist at the end of the day. There were 3,640 registered voters who cast ballots, 3,403 in person and 237 absentee ballots, for a 43.67% voter participation.

Respectfully submitted,

*Linda Hartson Macomber*

Linda Hartson Macomber, CMC  
Town Clerk



Exeter Community Fire Headquarters  
Exeter, New Hampshire

DENNIS MIRES, P.A.  
THE ARCHITECTS

## ***Board of Selectmen***

We are pleased to present the annual report of the Board of Selectmen covering 2003.

Fiscal year 2003 proved to be another year for the record books. In March, following Town Meeting action, the Board of Selectmen highlighted a number of projects that would be undertaken during the year. This report outlines many of these projects, reflecting the accomplishments and success associated with the work undertaken:

- Completion of Great Bridge and Founders' Park;
- Construction and completion of the Town Hall elevator;
- State of New Hampshire completion of Park Street Bridge;
- On-going construction on our famous downtown Swasey Bandstand.

On the exciting sports side, it was another busy year for all sports teams, High School and Junior High boys and girls teams, with soccer and football championships two years in a row. Coaches in all aspects of the game of sports truly need to be commended for their time and efforts in teaching our younger generation the love of competition.

With good news there is always bad. The whole community of Exeter was deeply saddened with the historic loss of the Exeter Presbyterian Church. A tragic fire consumed most everything.

As Selectmen, we are individually honored to be elected to serve each of you and to be afforded the opportunity to bring positive change to our community.

While we are delighted with our past and present achievements, rest assured we have set our sights on the future: committed in every way to serving our Town and our residents in the most efficient and effective way possible. As always, we welcome comments, questions and suggestions, and appreciate your continued support in all our service to the residents of Exeter.

We thank all the employees of the Town of Exeter for their continued great service to the residents. You make it all happen!

Respectfully submitted,

Paul Binette, Chairman  
William Campbell, Vice Chairman  
Lionel Ingram, Clerk  
Robert Eastman  
Joseph Pace

*Board of Selectmen*

## **TOWN MANAGER'S REPORT**

Following up on last year's approach, I will start at the end and thank everyone for another successful year. So thanks to the Board of Selectmen for continuing to make my job fun for yet another year, our department heads for keeping the ball rolling and to all of our employees for their daily efforts to make the Town Manager look good! And thanks to all of you, the residents of Exeter, for your time and support, the catalyst for all of our efforts to make Exeter such a great place to live and to call home.

The year saw two significant personnel changes with the retirement of Doug Dicey and Bob Tucker. With a combined 71 years with the Town, they were truly institutions. Mike Favreau and Kenny Quinto began their work on behalf of the Town with some really big shoes to fill. Assistant Parks and Recreation Director Jan Dicey also left in 2002, following 23 years with the Town. Greg Bisson was hired as the Town's new Assistant Parks and Recreation Director.

On the construction side it was another busy year with the retaining wall adjacent to the Great Bridge and the north end of Founder's Park being rebuilt. After a particularly difficult time, sewer lines on Buzell and Gardner were replaced along with a portion of High Street. After what seems like 15 years of effort, the tennis courts were finally reconstructed. Following a wonderful public subscription effort, led by the Arts Committee and Jane Bentley in particular, the Town Hall elevator opened officially on December 6. And speaking of the Town Hall, a new furnace and ductwork were installed and a third of the windows replaced. Over the summer months, the New Hampshire Department of Transportation refurbished the Park Street Bridge and, late into the year, work continued on replacement of the copper roof on the Swasey Pavilion (the Bandstand's official title). And as if 2003 was not a busy enough year, plans continued through the year on the design of a new fire station and a new water treatment plant, guaranteeing that 2004 will be busy indeed.

Not all of the 2003 efforts focused on construction. Town Meeting in March voted \$3M for the purchase of conservation easements and open space, and passed the Town's first impact fee legislation. Ongoing through the year was the preparation of three more chapters of the Town's Master Plan, a plan for the restoration of the historic downtown and plans for reconstruction of the Main Street/Water Street intersection.

What a year, and the above only brushes the surface of what can only be described as another very busy year in Exeter - Lots going on and lots to be proud of.

George Olson  
Town Manager

## **TOWN ASSESSOR**

The Assessing Office this past year has been busy valuating new housing growth and improvements to all styles of buildings, processing hundreds of deeds, and updating elderly exemptions. Again this year, a computerized reassessment update was successfully completed with land values and building values increasing due to the appreciation of market values in the sale of real estate in Exeter.

This past summer the Assessing Office along with Vision Appraisal Co. started a one third geographic inspection of the Town. Properties were field inspected, with exterior measurements and interior amenities checked for correct data. For the next several years this process will continue throughout Town on a regular cycle. Although one third of the Town will be inspected yearly for data cleanup of the assessments records, all taxable property will be revalued to market value as it has been in the past.

Exeter's tax base in 2003 increased \$179 million to approximately \$1.4 billion of assessed value. This value increase is attributed to \$46 million in new building construction and approximately \$132 million in market appreciation of all types of property.

The office updates the Town tax maps annually to reflect accurate property lines, subdivisions, ownership, and current assessment values. The Town has a developing GIS computer mapping program which has been integrated with the assessment software data, giving property owners valuable geographic information linked with property attributes. The Assessor's Office also offers a public computer terminal giving easy access to all assessment records and property data in Town.

The March Town Meeting passed increased Elderly Exemption qualifications and a new exemption program for the Disabled, easing the tax burden for our Senior Citizens and disabled individuals. Information on Veteran's Credit, Current Use, and Timber Tax applications and procedures are available in the Assessor's office.

I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. In the upcoming year I expect to be busy and productive trying to keep up with all the various functions in the Assessing Office and the continuing growth in the community.

Respectfully submitted,

### **2003 TAX RATE**

John DeVittori, CNHA Town Assessor	Town	\$5.66	29%
	School	\$8.81	45%
	State	\$4.03	21%
	County	\$1.00	5%
	<b>TOTAL</b>	<b>\$19.50</b>	<b>100%</b>

**2003 TAX RATE CALCULATION**

		<u>Tax Rates</u>	
<b>-- Town Portion --</b>			
Appropriations	20,045,170		
Less: Revenues	12,692,115		
Less: Shared Revenues	140,226		
Add: Overlay	157,889		
War Service Credits	<u>100,700</u>		
Net Town Appropriation	7,471,418		
Special Adjustment	<u>0</u>		
Approved Town Tax Effort		7,471,418	
Municipal Tax Rate			5.66
<b>--- School Portion ---</b>			
Net Local School Budget	8,550,038		
Regional School Apportionment	12,975,952		
Less: Adequate Education Grant	(4,653,323)		
State Education Taxes	<u>(5,227,351)</u>		
Approved School(s) Tax Effort		11,645,316	
Local Education Tax Rate			8.81
<b>--- State Education Taxes ---</b>			
Equalized Valuation (no utilities)	4.92		
x 1,062,469,615		5,227,351	
Divide by Local Assessed Valuation (no utilities) 1,297,471,438			4.03
Excess State Education Taxes to be Remitted to State	0		
<b>-- County Portion --</b>			
Due to County	1,343,850		
Less: Shared Revenues	<u>(19,139)</u>		
Approved County Tax Effort		1,324,711	
County Tax Rate			<u>1.00</u>
<b>COMBINED TAX RATE</b>			<b>19.50</b>
<b>-- Commitment Analysis --</b>			
Total Property Taxes Assessed		25,668,796	
Less: War Service Credits		( 100,700)	
Add: Village District Commitment(s)		<u>0</u>	
Total Property Tax Commitment		<u>25,568,096</u>	
<b>-- Proof of Rate --</b>			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	1,297,471,438	4.03	5,227,351
All Other Taxes	1,321,266,057	15.47	20,441,445
			<u>25,668,796</u>

## SUMMARY OF VALUATION (2003 Assessed Valuation per MS-1)

### Value of Land Only

Current Use Land	\$ 363,738
Discretionary Easement	\$ 5,200
Residential Land	\$ 285,239,200
Commercial/Industrial	\$ 66,822,500
<b>Total Value of Land:</b>	<b>\$ 352,430,638</b>

### Value of Buildings Only

Residential	\$ 731,400,600
Manufactured Housing	\$ 44,215,700
Commercial/Industrial	\$ 188,333,200
<b>Total of Taxable Buildings</b>	<b>\$ 963,949,500</b>

**Public Utilities** \$ 23,794,619

**Valuation Before Exemptions** \$ 1,340,174,757

School Dining/Dormitory, Kitchen exemption	\$ 150,000
Certain Disabled Veterans	\$ 702,700

**Modified Assessed Valuation** \$1,339,322,057

Disabled Exemption (13)	\$ 573,000
Blind Exemptions (9)	\$ 135,000
Elderly Exemption (208)	\$ 17,348,000

**Total Dollar Exemptions** \$ 18,056,000

**Net Taxable Valuation** \$1,321,266,057

Net Valuation w/o utilities  
on which tax rate for State  
Education tax is computed: \$1,297,471,438

### CURRENT USE REPORT

Farm Land	405 acres
Forest Land	2,303 acres
Unproductive Land	1,169 acres

**Total:** 3,877 acres (132 parcels)

## SOURCE OF TOWN REVENUES (from 2003 MS-4)

### Taxes

Land Use Change Tax	\$ 83,525
Timber Tax	\$ 2,534
Payments in Lieu of Taxes	\$ 25,000
Int/Penalties-Delinquent Tx	\$ 110,000

### Licenses, Permits & Fees

Motor Vehicle Permit Fees	\$ 1,820,000
Building Permits	\$ 200,000
Other Licenses, Permits, Fees	\$ 60,000

### From State

Shared Revenues	\$ 124,665
Rooms/Meals Tax Distribution	\$ 422,756
Highway Block Grant	\$ 230,688
Water Pollution Grants	\$ 235,657
Other (inc. Railroad Tax)	\$ 57,960

### Charges for Services

Income from Departments \$1,000,000

### Misc. Revenues

Interest on Investments \$ 80,000

### Interfund Operating Transfers In

Sewer	\$1,523,317
Water	\$1,399,841

### Other Financing Sources

Proceeds from Long Term Notes & Bonds	\$4,700,000
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**Sub-Total of Revenues:** \$12,075,943

### General Fund Balance

Unreserved Fund Balance	\$2,729,323
Unreserved Fund Bal.-Retained	\$2,113,151
Unreserved Fund- Reduce Taxes	\$ 616,172

**TOTAL REV/CREDITS:** \$12,692,115

Requested Overlay \$ 160,000

**PROPERTY SCHEDULE - 2003**

<i>Property Name</i>	<i>Address</i>	<i>Value</i>	<i>Contents</i>	<i>Total Value</i>
2 Car Garage - Rec	32 Court Street	\$50,000	\$53,000	\$103,000
Barn	Newfields Rd	\$200,000	\$2,000	\$202,000
Buildings (Simpson)	149-153 Kingston Rd	200,000	44,900	\$244,900
Folsom Pump Station	Prentiss Way	\$42,000	\$20,000	\$62,000
Gilman Park Well	Gilman Park	\$2,400	\$1,000	\$3,400
Historical Society Bldg.	Front Street	\$716,563	\$0	\$716,563
Landfill Building	Cross Road	\$10,000	\$0	\$10,000
Lary Lane Well	Lary Lane	\$52,407	\$25,000	\$77,407
Library	Founder's Park	\$2,025,000	\$2,000,000	\$4,025,000
Main St. Pump Station	277R Water Street	\$100,000	\$500,000	\$600,000
Maintenance Building	Newfields Rd	73,916	\$30,150	\$104,066
Paint Storage Bldg.	Highway Garage	\$5,000	\$0	\$5,000
Parkway Building	Swasey Parkway	\$14,640	\$825	\$15,465
Parkway Stage	Swasey Parkway	\$4,000	\$0	\$4,000
Pool Building	Hampton Road	\$145,242	\$166,650	\$311,892
Powder House Hist. Bldg.	Powder House Park	\$19,174	\$0	\$19,174
Public Safety Complex	Court/Bow Sts.	\$2,099,249	\$950,000	\$3,049,249
Public Works Garage	Newfields Rd	\$824,443	\$269,071	\$1,093,514
Public Works Office	Newfields Rd	\$300,000	\$100,000	\$400,000
Pumping Station	Riverbend	\$25,000	\$100,000	\$125,000
Pumping Station	Webster Ave	\$100,000	\$550,000	\$650,000
Pumping Station	Langdon Ave	\$20,000	\$100,000	\$120,000
Pumping Station	Front St/Westside Dr	\$75,000	\$250,000	\$325,000
Pumping Station	Court St.	\$75,000	\$100,000	\$175,000
Pumping Station	Colcord Pond Dr	\$35,000	\$75,000	\$110,000
Pumping Station	Cullen Way	\$10,000	\$250,000	\$260,000
Recreation Center	32 Court Street	\$378,889	\$175,000	\$553,889
River Pump Station	Gilman Lane	\$5,000	\$30,000	\$35,000
RR Platform w/canopy	Lincoln St	\$85,400	\$0	\$85,400
Salt Storage	Newfields Rd	\$115,000	\$10,000	\$125,000
Sedimentation Plant	Portsmouth Ave	\$254,012	\$1,790	\$255,802

<i>Property Name</i>	<i>Address</i>	<i>Value</i>	<i>Contents</i>	<i>Total Value</i>
Shed Storage/Cold Patch	Newfields Rd	\$11,981	\$0	\$11,981
Shelter/Pool	Park, Hampton Rd	\$5,000	\$0	\$5,000
Sr. Cit. Ctr/Fire Museum	Court St	\$464,432	\$19,805	\$484,237
Stadium Well	Gilman Lane	\$1,000	\$1,000	\$2,000
Swasey Bandstand	Water/Front Sts	\$250,000	\$0	\$250,000
Three Backstops	Park, Hampton Rd	20,000	\$0	\$20,000
Town Hall	7 Front St	\$2,232,962	\$58,575	\$2,291,537
Town Offices	10 Front St.	\$1,594,751	\$250,000	\$1,844,751
Trailer Storage	Park, Hampton Rd	\$3,000	\$0	\$3,000
Two Backstops	Gilman Park	\$10,000	\$0	\$10,000
Two Backstops & Fence	Brickyard Park	\$25,000	\$25,000	\$25,000
W/S Garage	Newfields Rd	\$241,744	\$115,900	\$357,644
W/W Garage	Portsmouth Ave	\$15,000	\$5,000	\$20,000
W/W Storage Garage	Portsmouth Ave	\$43,445	\$0	\$43,445
Water Dept. Filtration Plant	Portsmouth Ave	\$718,949	\$3,048,639	\$3,767,588
Water Storage Tank	Cross Rd	\$750,000	\$0	\$750,000
Water Storage Tank	Fuller Lane	\$2,000,000	\$0	\$2,000,000
Water Storage Tank	Epping Road	2,000,000	\$0	\$2,000,000
Wooden Shelter	Park, Hampton Rd	\$6,000	\$0	\$6,000
<b>TOTALS:</b>		<b>\$18,455,599</b>	<b>\$9,328,305</b>	<b>\$27,783,904</b>

***Other Property***

Cannon	Winter St			\$4,000
D. Chester French Monument	Gale Park			\$350,000
Fence	Kids Park Playground			\$7,000
Monument	Founders' Park			\$60,000
Planet Playground/Equip.	Park, Hampton Rd			\$225,000
Playground Equipment	Kids Park Playground			\$11,000
Playground Equipment	Park St. Playground			\$10,000
Stone Wall	Winter St. Cemetery			\$25,000
Traffic Lights	Ports. Ave/High St.			\$100,000

<b>Other Property cont'd..</b>	<b>Address</b>	<b>Total Value</b>
Traffic Lights	Ports. Ave/Green Hill	\$100,000
Traffic Lights	Ports. Ave/Holland Way	\$150,000
Traffic Lights	Ports. Ave/Alumni Drive	\$100,000
Cannon	Gilman Park	\$4,000
Wooden Fence	Stewart Park	\$6,000

**Fine Arts:**

Works of Fine Art	Library	\$55,450
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**Total Values:**

\$28,991,354

**Bridges & Dams**

2 Linden Street Bridges		500000
Boardwalk	Water Street	20000
Colcord Pond Dam		20000
Dock		75000
Foot Bridge	Gilman Park	2500
Great Bridge	Water Street	500000
Great Dam		750000
Pickpocket Bridge	Pickpocket Road	100000
Pickpocket Dam	Pickpocket Road	750000
String Bridge	String Bridge Road	750000
Water Works Pond Dam	Portsmouth Avenue	600000

**Total Values- Bridges/Dams**

4067500

**TOWN OF EXETER - VEHICLES 2004**

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replace.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept #</u>
1998	Ford	Crown Victoria	\$21,000.00	Town Ofc.	126014	54
1998	Ford	Crown Victoria	\$21,000.00	Town Ofc.	126015	51
1996	Freightliner	Ambulance R2	\$152,000.00	Fire	675243	Rescue 2
2002	International	Rescue I, 4300Lp	\$117,285.00	Fire	505164	Rescue 1
1985	Gmc	3500 Forestry	\$13,000.00	Fire	528014	Forestry
1988	International	Model 1954	\$1,000.00	Fire	594693	HazMat
1998	Ford	Explorer	\$25,156.00	Fire	C34160	F #2
2000	Ford	Explorer	\$27,550.00	Fire	B86709	F #1
2001	Ford F-350	Truck	\$32,114.00	Fire	A65305	Utility 1
2002	Emergency One	Cyclone Fire Truck	\$400,000.00	Fire	5827	Engine 5
2004	International	Dump Truck	\$90,173.00	Highway	84730	27
1988	Caterpillar	Backhoe	\$35,000.00	Highway	FOO324	41
1988	Chevrolet	3/4 T. Pickup	\$13,750.00	Maint.	249523	23
1989	Dresser	Loader	\$63,784.00	Highway	4588	44
1990	Dresser	Loader	\$72,000.00	Highway	7494	43
1990	Sno-Go	Rotary Snow Remover	\$41,000.00	Highway	3455	
1996	I.H.	Dump Truck	\$57,228.00	Highway	264760	25
1995	Chevrolet	1 T. Dump Truck	\$25,042.00	Highway	258611	9
1996	Ford	Crown Victoria	\$19,000.00	Maint.	167225	7
1996	Ford	Crown Victoria	\$19,000.00	W/S	167224	8
1997	International	4900 Dump Truck	\$57,780.00	Highway	438943	31
1999	International	Dump Truck	\$55,971.00	Highway	642687	30
2000	Ford Econoline	Van	\$19,500.00	Maint.	B73260	6

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replac.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept. #</u>
2000	Sterling	Sweeper/Vac	\$113,900.00	Highway	B70862	48
2001	Chevrolet	Utility Dump Truck	\$37,000.00	Highway	325131	52
2001	Chevrolet	Rack Truck	\$32,000.00	Highway	323416	29
2002	Ford	Explorer	\$27,000.00	Highway	C46301	15
2002	Ford	F150	\$13,407.00	Highway	C70016	5
2002	Ford Taurus	4 Door Sedan	\$15,813.00	Highway	194180	1
1983	Chevrolet M1010	Van	\$3,500.00	Police	317904	481
2001	Chevrolet	Silverado	\$18,000.00	Maint.	312480	6
1993	Chevrolet	Astro Van	\$16,000.00	Police	150901	323
1994	Chevrolet	Caprice	\$19,500.00	Rec	165638	82
1998	Ford	Ranger Pickup	\$11,363.00	Police	A41954	214
1999	Ford	Expedition	\$28,500.00	Police	B40120	210
1999	Ford	Crown Victoria	\$21,140.00	Police	193449	211
2000	Ford	Crown Victoria	\$21,283.00	Highway	166535	23
2000	Ford	Crown Victoria	\$21,283.00	Highway	166537	23
2001	Ford	Taurus	\$16,500.00	Police	211739	212
2001	Ford	Crown Victoria	\$23,000.00	Police	168094	294
2001	Ford	Crown Victoria	\$20,000.00	Police	168092	218
2001	Ford	Crown Victoria	\$20,000.00	Police	168093	215
2003	Ford	Crown Victoria	\$21,915.00	Police	192040	217
2003	Ford	Crown Victoria	\$21,915.00	Police	192041	216
2003	Ford	Expedition	\$27,121.00	Police	B79381	219
1984	MCI	Bus	\$275,000.00	Rec	38754	85
1994	Chevrolet	Caprice	\$19,500.00		164594	
1995	Ford	Aerostar Van	\$18,000.00	Rec	B12138	81
1996	Ford	1/2 T. Pickup	\$25,000.00	Rec	A50461	83
2001	Chevrolet	1 T.Pickup 4X4	\$28,200.00	Parks	260602	84

<u>Year</u>	<u>Make</u>	<u>Description</u>	<u>Replac.Cst</u>	<u>Dept.</u>	<u>VIN</u>	<u>Dept.#</u>
2004	International	Vactor	\$229,455.00	W/S	91040	67
1989	International	Dump Truck	\$44,070.00	W/S	225184	33
1993	Chevrolet	Station Wagon	\$8,932.00	W/S	993581	2
1995	Chevrolet	Pickup	\$15,000.00	W/S	220552	13
1998	Dodge	Pickup	\$12,489.00	W/S	726698	14
1995	Chevrolet	Pickup	\$9,267.00	W/S	K16541	10
1995	Chevrolet	Pickup	\$21,916.00	W/S	236250	11
2000	John Deere	Backhoe	\$92,000.00	W/S	853161	53
2001	Chevrolet	Van	\$30,925.00	W/S	203851	19
1998	Chevrolet	S-10 Pickup	\$9,998.00	W/S	228532	16
2002	Ford	F350	\$29,891.00	W/S	C46085	32
1979	Mack	Sppur Pumper E3	\$75,000.00	Fire	6F1339	Engine 3
1984	Mack	Pierce Pumper	\$139,000.00	Fire	1602	Engine 2
1989	Pierce	Pumper	\$170,000.00	Fire	40292	Engine 4
1993	International 4700	Aerial Lift Truck	\$73,550.00	Fire	550051	Alarm
1994	Emergency One	Aerial Ladder	\$397,800.00	Fire	4021	Ladder 1
1998	Pierce	Fire Truck	\$332,000.00	Fire	191	Engine 1
2002	Ford F150	Pickup	\$15,662.00	W/S	D03131	3
2002	Dodge	Ram Van 2500	\$18,415.00	Maint.	134438	12
2002	John Deere	4300 Diesel		Rec	331760	87

**MOBILE EQUIPMENT - 2004**

Year	Make	Description	Dept. #	Serial #	Dept.	Cost New
1835	Hunneman	Handtub Antique			Fire	3000
1846	Hunneman	Handtub Antique			Fire	3000
1873	Eagle	Amoskeag Antique			Fire	47000
1928	McCann	60 Antique			Fire	15000
1928	McCann	60 Antique		499295	Fire	15000
1947	Seagrave	Sppur Antique			Fire	20000
1964	Military	Trailer 8 x 8			Fire	
1967	Cont.	Pump	91	338004	Sewer	10,000
1973	SkRic	Semi-Truck Trailer		156825	Highway	5,000
1976	Gorm	Utility Pump	86	622631	Sewer	5,000
1977	Rockwell	Sewer Rodder		1121TR	Sewer	15000
1978	Homemade	Trailer - cooking		40714	Recreation	800
1979	SkRic	Semi-Truck Trailer		238231	Highway	10,000
1979	Mttrk Mt111	Sidewalk Plow	59	MT3060	Highway	24700
1979	Sears	Boat #14		687931	Fire	2500
1979	Sears	Boat Trailer		G90904	Fire	1000
1979	Trackless	Blower			Highway	
1980	Eric	Utility Trailer		OU6958	Water	600
1981	Johnson	Seahorse 7.5			Fire	650
1982	John Deere (2)	Lawn Mowers			Recreation	12000
1982	Lindsey	Compressor	80	28558	Highway	7500
1984	Homemade	Tanden Trailer		48581	Fire	5000
1984	Hurst	Tool Rescue Set			Fire	10000
1985	Hale	Forestry Pump			Fire	5000
1985	Sea Nymph	Boat		37A989	Water	500
1986	Hiway E202019	Sand/Salt Machine	302	80116	Highway	10000
1986	Hiway E202019	Sand/Salt Machine	303	80114	Highway	10000
1986	Hudson	Trailer - utility			Recreation	3000
1986	Toro	Groundmaster			Recreation	26000
1987	Lifepak 10	Defibrillator			Fire	10000
1988	Homemade	Fire Alarm Trailer		72135	Fire	7000
1988	Hurst	Tool Rescue Set			Fire	10000
1988	Swenson	Spreader	325		Highway	8500
1988	Vetter	Air Bag Rescue Set			Fire	5000
1989	Stone	Compactor			Highway	4000
1990	Bobcat	Lawnmower			Recreation	3500
1990	Corey	Trailer		308023	Recreation	995
1990	Lifepak 10	300 Defibrillator			Fire	10000
1990	Hudson	Trailer - Utility			Fire	
1990	Troybilt	Tiller			Recreation	950
1991	Bio Systems	Haz Mat Meter			Fire	3250
1991	Stone Sr2500	Roller			Highway	4700
1991	Trackless	Sidewalk Plow	56	Mt5429	Highway	32214
1991	Trackless	Sidewalk Plow	58	Mt5430	Highway	32214
1991	Trackless	Sidewalk Sander	66	213	Highway	3300

Year	Make	Description	Dept #	Serial #	Dept.	Cost New
1992	Eager Beaver 2	Woodchipper		101354	Highway	14853
1992	Trackless	Sidewalk Tractor	57	Mt5482	Highway	32200
1992	Troybilt	Chipper	64	7924	Recreation	1200
1993	Corey	Low bed traller		308011	Sewer	995
1994	Hiway E202095	Sand/Salt Machine	300	HE414	Highway	11408
1994	Hiway	Sand/Salt Machine	301	HE415	Highway	11408
1994	Ingersoll-Rand	Air Compressor		UEE276	Sewer	9450
1994	Poweray 4-Tcr	Infrared Hot Box		91176	Highway	13884
1995	Life Pack li	Defibrillator			Fire	16000
1997	Hurst	Tool Rescue Set			Fire	10000
1998	Bobcat	Rider Mower			Recreation	8500
1998	Button	60" lawnmower		Wt8740	Recreation	4500
1998	Epoke	Sanders Sidewalk			Highway	2400
1999	Broselow/Hinkle	Pediatric ALS Organz.			Fire	1300
1999	Pace Cargo Trl	Model SC852		53208	Fire	60000
2000	Life Pack 12	Defibrillator			Fire	23300
2000	Life Pack 12	Defibrillator			Fire	23300
2001	Broselow/Hinkle	Pediatric ALS Organz.			Fire	1300
2001	Corey	Trailer		5355	Recreation	3985
2001	Ms	Airpacks (40)			Fire	94650
2001	Kipe	Trailer		C65188	Fire	
2002	Snapper	Snowblower			Fire	
2004	Cargo Express	Enclosed trailer		17576	Fire	7086
	20 various plow	& wings			Highway	13250
		24' Tandem Trailer		53208	Fire	7000
	Cruiser Equip.	Laptops, radios, misc.			Police	90000
	Custom signals	Radar trailer		118042	Police	13080
	Mercury Thstr.	Outboard Motor			Sewer	450
	Miller	Welder He-1			Highway	3000
	Miller	Welder			Fire	3000
	Pioneer	Field Marker			Recreation	2200
	Salamor (2)	Heaters			Water	2400
	Starcraft	Boat			Sewer	2500
	Stihl/Echo	Chain saws			Highway	500
	Walk Behind	2 small 3.5 HP mowers			Recreation	800
	Yazoo (2)	Lawnmower			Sewer	1600
	Hose Tester	Mod. NEI-CDHT2000PC-LP			Fire	2347

The following represents base salaries paid to employees of the Town of Exeter. In addition to a base salaries, some employees receive additional pay in the way of educational incentives, evaluation incentives, longevity, detail pay (which also brings in revenues to the Town from contractors for both employee & vehicles), holiday pay, protective clothing, certification incentives, etc., as well as overtime as approved/necessary, as per applicable Collective Bargaining Agreement. Additional benefits are listed at the end of this salary list.

### Town of Exeter Employees – Base Salaries 2003

Last Name	First Name	Position	Earnings	Last Name	First Name	Position	Earnings
ACEVEDO	SHERRI	Asst. Tn Clerk*	2,732.65	BURRAGE	KATHLEEN A	Rec	1,834.39
ALBINE	ANTHONY P.	Call FF	1,120.23	BUTLER	MELVIN S	Sr. Plant Operator	43,531.12
ALDRICH	ROBERT J	Dispatch - PT.	1,936.40	BUTTS	JEFFREY M.	Police Officer	45,395.33
AMBROSE	DEBORAH S	Elections	72	BUXTON	LISA C.	Dep. Tn Clerk*	8,164.35
ANDERSON	KRISTIE E	Fire	38,829.22	BYRNE	NORMAN W	Fire	51,428.43
AVERILL	LARRY	Rec Coach	800	CALDERONE	PATRICK A	Sr. Plant Operator	43,081.12
BAILLARGEON	JOSEPH A	Inspector-DPW	358.75	CALLAHAN	EILEEN	Secretary-Police	31,582.72
BAILLARGEON	SUSAN A	Secretary-Fire	33,503.12	CALLAHAN	WILLIAM E	Rec	400
BALL	WILLIAM	Rec Coach	915.2	CAMPBELL	WILLIAM E	Selectman	3,057.42
BAPTISTE	WILLIAM	Custodian-DPW	24,901.81	CAMPBELL	ANNE M	Elections	86.13
BARHAM	ERNEST W	Sewer Operator	39,857.15	CAPALBO	CARYN A.	Rec	6,180.00
BASS	LAURA J	Rec	3,737.25	CARTY	AGNES	Reception-PT	776.51
BEAULIEU	STEPHANIE	Dispatch - PT	240.48	CERRATO	ANNE C	Rec	1,709.25
BECK	JEFFREY J	Mechanic	39,149.29	CHAMBERLAIN	GARY	Laborer	30,121.20
BENDROTH	HANNAH	Rec	2,352.64	CHILDS	WILLIAM F	Elections	86.13
BENOIT	SUEANNE	Welfare Dir.	26,651.22	CLARK	GARY M	Mechanic	39,242.84
BERKENBUSH	KENNETH	Asst. Fire Chief	57,890.24	COLBERT	JAMES F	Hvy. Equip. Op	35,653.09
BERNARD	WINIFRED L	Super/Checklist	570.5	COMEAU	BRIAN	Fire Chief	64,990.90
BERUBE	MATTHEW M	Tech-DPW-W/S	37,809.20	CONDON	PATRICIA B	Library	3,200.41
BILODEAU	DANIEL P	Fire	41,649.19	CORTES	ANGELINA	Rec	696
BINETTE	PAUL A	Selectman	4,063.80	CRESSY	BENJAMIN E	Library	2,875.90
BISSON	GREGORY A	Asst. Rec. Dir.	26,402.56	DAIGLE	DANNY J	Fire	14,593.92
BLENK	BARBARA A.	Adm.Asst/HR Dir	46,660.24	DALTON	BRENT A	Fire	41,625.06
BOIREAU	MICHELLE	Dispatch - FT	31,867.95	D'AMATO	DANIEL	Police Officer	48,472.27
BOLAND	JAMES P.	Operator - WTP	40,836.90	DARLINGTON	PAMELA	Library	42,677.70
BOLDUC	STEVEN J	Police Officer	16,450.24	D'AUGUSTINO	DAVID	Rec	1,530.00
BOUDREAU	BARBARA C	Meter Reader-W/S	8,571.03	DAVIS	SEAN M	Dispatch - PT	4,354.02
BRABANT	DONALD R.	Treasurer	8,864.16	DAWSON	LEE B	Fire	45,242.52
BROWN	DONNA K	Elections	8,224.76	DAY	BRIAN A	Fire - Call	46.44
BROWNELL	REBECCA R	Dispatch-Coord.	35,236.58	DE LES DERNIER	DENISE FEARS	Library	31,290.29
BRUCE	SCOTT M	Custodian-DPW	6,126.80	DEL GRECO	VICTORIA	W/S Supt.	59,719.84
BRUCE	LINDA J	Sec'y-Plan-PT	21,189.81	DENNIS	SEAN K	Fire - Call	371.52
BRYGIDER	MARY J.	Elections	86.13	DeVITTORI	JOHN	Assessor	58,614.00
BUGBEE	EDWARD J	Maint. Tech.	36,865.03	DEVONSHIRE	JAMES	Dispatcher	27,363.90

Last Name	First Name	Position	Earnings	Last Name	First Name	Position	Earnings
DICEY	DOUGLAS E	Rec. Dir *	23,426.40	GINGRAS	STEPHEN M	Laborer	28,259.32
DIXON	CHRISTINE	Cler. Super-Police*	35,867.20	GJETTUM	PAMELA	Library	33,149.90
DOCKERY	STEPHEN J	Police-Lt.	60,138.77	GLOVER	ERNEST S	Library	5,413.00
DORMAN	ALICE	Super/Checklist *	399	GODINO	HOPE F	Director - Library	55,885.69
DOW	WALTER	Laborer	30,571.20	GODKIN	RONNIE L	Rec	1,722.50
DUFFY	PHYLLIS E	Tech-DPW	42,802.85	GOLDSMITH	HOLLY M	Rec	2,682.77
DUHAMEL	MARGARET	Super/Checklist	882	GOSS	JOSEPH E	Operator - WTP	40,177.45
DUPES	JAMIE S.	Cable TV	990.5	GRACE	RYAN F	Rec	2,484.97
DWORMAN	MATTHEW B	Fire - Call	919.78	GRANT	ANDREA L	Dispatch-PT *	1,931.92
EASTMAN	DOUGLAS	Bldg. Insp/Code	52,215.12	GREENE	NORMA A	Elections	86.13
EASTMAN	ROBERT D	Selectman	3,000.00	GREENE	JASON E.	Fire	42,422.72
ELLIOT	KRISTEN	Rec	2,660.08	GRIFFIN	JENNIFER K	Library	1,783.05
ELLIOTT	AMBER	Rec	3,996.27	GROSSMAN	DAVID	Fire - Call	1,132.07
ESSENSA	FIELDING	Rec	2,855.50	GROUT	JEAN W.	Library	33,751.34
ESSENSA	DACIA M	Rec	2,229.13	GUBA	CAROL H	Library	12,495.88
ESTES	TOM E	Maint. Tech.	37,059.33	GUILBAULT	DONNA L	Dispatcher	35,192.52
FAULKNER	JOHN P.	Police Officer	45,064.72	HAAS	STEPHANIE M	Cable TV	901.02
FAVREAU	MICHAEL R	Rec. Director	41,553.44	HALL	JUSTIN K	Maint. Tech-W/S	35,852.80
FENERTY	CHRISTOPHER	Police-Lt.	65,809.32	HARBOUR	SHIRLEY A	Cable TV	197.5
FERRARO	GAIL E	Library	29,873.76	HARTSON	LINDA M	Town Clerk	52,815.12
FILION	MARK D	Inspector-DPW *	175	HEAD	ANDY	Fire	45,196.73
FITZGIBBON	ERIN M	Rec	1,921.13	HERSEY	RODERICK E	Parks Foreman	31,750.22
FOLEY	SHANNON	Rec	607.25	HOLLY	GERALD R	Rec	2,890.00
FOWLER	SCOTT R.	W/S seasonal	3,862.10	HOLMES	JEFFREY H	Rec	2,925.00
FOWLER	KELLEY	Dispatch-PT*	226.72	HOLMES	RALPH W.	Hvy. Equip. Op	36,449.72
FOYE	LINDA S	Library	944.59	HOWELL	RYAN C	Rec	2,259.38
FRAYNE	LAUREN N	Rec	2,028.51	HYLAND	JEFFREY R	Inspector-DPW	12,941.25
FREEMAN	ROBERT G.	Lt. - Call	2,209.34	INGRAM	LIONEL R	Selectman	3,000.00
FRENCH	KIMBERLY W	Fire - Call	138.24	IRISH	ROBERT	Fire	50,875.77
FRENCH	ARTHUR L.	Elect. Insp-PT	18,882.24	ISABEL	JOHN J	Call-Lt	2,825.33
FRENCH DICEY	JANET	Asst. Rec. Dir. *	6,552.87	IZZO	MARIO B	Rec	1,578.00
FULLER	ELIZABETH L	Rec	3,273.50	IZZO	PATRICIA	Elections	108.46
GAGNON	MAURICE	Police Officer	43,733.38	IZZO	ROBERT S	Rec	2,440.96
GALLO	CHRISTINA	Rec	363.81	JACOB	JO-ANN M	Secretary-Police	31,882.72
GALVIN	ROSWELL J	Fire	44,050.91	JANVRIN	CAROLE A	Receptionist	31,840.32

Last Name	First Name	Position	Earnings	Last Name	First Name	Position	Earnings
JAVARUSKI	PAUL J.	Hvy Truck Driver	30,881.19	MAHER	ANDREW J	Rec	3,302.75
JERVIS	JUDITH B.	Dep. Health Ofc.	17,871.19	MARCHIO	TODD	Custodial-DPW *	115.08
JONES	NEAL P	ACO/Parking	45,803.34	MARSTON	SAMUEL H	Rec	11,104.00
JONES	ELLEN	Library - PT *	11,538.80	MARTIN	ETHAN N	Rec	8,994.00
JONES	KATHLEEN	DPW-Seasonal-PT*	4,078.33	MARZINZIK	HELEN M	Acct. Clerk	32,987.59
JONES	ROY	DPW-Seasonal-PT*	3,272.43	MARZINZIK	MARY JO	Elections	86.13
JORDAN	ROBERT E	Police Officer	49,152.47	MATHESON	DONALD	Fire	45,788.19
KANE	FRANCES	Elections.	86.13	MAZURKA	LOIS M.	Elections	73.37
KANE	JOHN	Elections	86.13	MC CANN	HILORY J	Rec	2,342.50
KANE	RICHARD	Police Chief	71,558.00	MCALLISTER	GEORGE E	Service Mech-PT	25,005.46
KELLOWAY	EMILY J	Rec	2,220.34	MCCAIN	TIMOTHY J	Police Officer	44,390.68
KELLY	JOHN S	Police Officer	42,918.20	MCEVOY	BARBARA S	Cler. Super- Plan	34,460.39
KENDRICK	PHILIP E	Fire	46,697.01	MCEVOY, III	ARTHUR B	W/S Maint. Tech.	37,194.57
KENNEDY	JUDITH A.	Library	44,858.24	MCLEAN	DAVID I	Rec	1,647.00
KENYON	NATHAN P	Cable TV	1,180.87	MCQUEEN	MEAGHAN E	Rec	1,634.47
KESSINGER	CHAD	Rec	1,947.00	MCQUEEN	KEVIN M	Rec	1,510.00
KLANCHESSER	GAIL	Dispatch-PT*	721.44	MEADE	ELIZABETH L	Rec	530.25
KRAFTON	DAWN	Rec	696	MIKOLYSKI	THEODORE	Hvy. Equip. Op	37,548.29
KUKESH	TERESA M	Rec	900	MOONEY	DAVID P	Prosecutor-PT	37,271.20
LABRIE	CONSTANCE	Library	8,202.85	MORGAN JR	DONALD P	Rec	325
LANDRY	PAUL G	Rec	1,090.00	MORIN	JESSICA M	Dispatcher*	2,034.56
LEBEAU SR.	SCOTT A	Highway Foreman	35,967.76	MORIN	PAUL	Fire	47,663.28
LENNOX	DAVID	Fire-Chaplain	397.67	MORRISSETTE	DONALD	Call-Capt.	1,073.89
LEONARD	ELIZABETH H	Elections	35.09	MORRISSEY	SEAN M	Call FF	728.32
LEONARD	SEAN T	Rec	1,665.57	MUELLER	JEANNE	Library	5,441.80
LESSARD	AMY	Rec	480	MULHOLLAND	PATRICK	Police Officer	46,379.17
LEVINE	SHARON M	Rec	1,056.89	MULLEN	BRENDAN C	Cable TV	2,147.75
LILIENTHAL	LOIS A	Elections	76.56	MUNCK	MICHAEL P	Police Officer	47,506.86
LIPORTO	JEFFREY	Fire	44,740.27	NASH	LYNN A	Dep. Tax/W-S Clk	27,420.63
LOOSIGIAN	MEGAN F	Rec	2,501.25	NELSON	BROOKE T	Sec'y-Rec-PT	18,952.70
LOOSIGIAN	Laurie	Rec	2,501.25	NELSON	DAVID C.	Police Officer	47,362.14
LORD	GARY	W/S Dist/Coll. Tech	40,887.04	NORRIS	MAURICE R	Maint Tech-Elect.	37,572.05
LUNDBERG	CYNTHIA E	Cler. Super-Rec	30,763.28	NOYES	KEITH	DPW Director	69,941.44
MACMILLIAN	IAN M	Dispatcher	31,570.40	OLSON	GEORGE N	Town Manager	79,047.52
MACOMBER	HAROLD	Elections	601.29	O'NEIL	JAMES W.	Police Sgt.	59,295.64

Last Name	First Name	Position	Earnings	Last Name	First Name	Position	Earnings
ORKIN	HILDI L	Call-FF *	159.72	SAVAGE	ERIC L	Elections	41.47
QUIMETTE	RICHARD	Hvy. Equip. Op	37,518.28	SAVAGE	LUCIA	Elections	144
PACE	JOSEPH W.	Selectman	3,000.00	SCAFIDI	PAUL G.	Elections	93.77
PAFFORD	GLENN M.	Police Sgt.	56,059.94	SCHAITMAN	WILLIAM R	Cable TV	1,491.45
PARKS	SANDRA J	Trustee-Trust Funds	828	SCHAITMAN	KEN	Cable TV	808.5
PEASE	EDWARD C	Rec	850	SEAVER	CHRISTOPHER	Rec	190
PELCHAT	JOSEPH	Hvy Truck Driver	33,413.40	SEMRAU	KYLE	Library	1,591.32
PERKINS	DAWN R	Sec'y-DPW-PT	24,529.40	SHEEHY, JR	JOHN	Finance Dir.	55,113.20
PERKINS	CAITLIN R	Rec	1,792.20	SHEPARD	STEVE	Rec	630
PERKINS, SR	JAY	Gen'l Foreman-High	37,394.03	SHUPE	WILLIAM D.	Police Officer	49,896.64
PERRY	JENNIFER R	Engineer	58,829.52	SIMPSON	RAYMOND	Call Capt.	687.72
PETROSH	JOHN	Police Officer	44,004.86	SIMPSON	LEEANN	Asst. Tn. Clerk I	5,970.52
PETROSKI	STEPHEN C.	Police Officer	45,719.36	SIROIS	PAUL	Fire Lt *	36,665.28
PIEHLER	JOHN	Fire	45,733.43	SMART	KEVIN	Maint. Supt.-DPW	53,000.72
PIZON	JUSTIN D	Fire	25,617.43	SMITH	PETER A	Cable TV	132
PIZON	JUSTIN D	Fire-Call	299.4	SOAVE	CHRISTOPHER	Fire Capt/Emer.Dir	56,568.86
POULIN	STEPHAN R	Police Officer	44,035.70	SOUTHWICK	TOMMY R.	Police Officer *	11,788.61
PREBLE	TODD	Fire	41,670.14	ST.CYR	TIMOTHY J	Dispatcher	12,201.60
QUINN	EVE M	Asst. Tn. Clerk II	29,813.37	ST.PIERRE	ANDREW	Hvy. Equip. Op	29,796.39
QUINN	JOHN E	Library	7,079.35	STEVENS	PAUL D	Fire	36,162.13
QUINN	JOSEPH J	Rec	1,350.00	STEVENS	JAMES	Police Sgt.	54,822.78
QUINTO	KENNETH	Highway Supt.	41,650.56	STEWART, JR.	GLENN	Fire Lt	51,375.14
RAYMOND	WAYNE C	Call-Capt.	2,366.77	STUMP	ALICIA	Rec	1,643.52
RAYMOND	WAYNE C	Elections	73.37	STURGIS	GEORGE	Operator - WTP	40,793.81
RAYMOND	WAYNE J	Fire-Call-Photo.	247.18	SULLIVAN	JOHN J	Rec	1,500.00
RHODES	STEPHAN W.	Fire	47,451.04	SYMMONDS	CYNTHIA C	Sec'y-Police-PT	15,603.57
RICE	DAVID	Dispatcher*	2,823.28	TAYLOR	GEOFFREY R	Rec	600
ROBERTSON	KRISTEN	Rec	544.25	THAYER III	HARRY	Call Dep. Chief	11,111.54
RODGERS	MATTHEW T	Rec	2,767.76	THERRIEN	MATTHEW A	Call Lt	2,265.90
ROGERS	GRACE B.	Ofc. Mgr - DPW	33,053.12	THERRIEN	NEIL F	Transfer Attend-PT	10,409.76
ROHR	AMANDA	Rec	2,702.00	THIBEAU	ELIZABETH	Cler. Super-Police	16,322.70
ROWE	DANIEL	Rec	2,132.63	THOMPSON	WILLIAM G	Laborer-Parks/Rec	27,487.84
ROWE	SARAH	Rec	2,422.50	TIERNAN	ANNE	Rec	4,900.15
ROWE	RICHARD W	Foreman-W/S	36,164.87	TOBIN MAHONEY	SANDRA	Library	27,260.55
ROY	BELINDA	Call	1,844.94	TOWLE	STEPHEN M	Hvy. Equip. Op	35,765.43

Last Name	First Name	Position	Earnings
TUCKER	CHARLES F.	Moderator	121.35
TUCKER	STEVEN	W/S Utility Foreman	39,856.21
TUCKER, SR	ROBERT	Supt-Highway *	21,828.40
UNGER	CHRISTIANN E	Rec	2,469.01
UNGER	DEBRA	Asst. Tn. Clerk I-PT	25,394.26
VENO	RYAN D	Police Officer	43,088.44
von AULOCK	SYLVIA	Planner	55,451.20
WALKER	LAURYN T	Rec	2,425.94
WASIEWSKI	PETER	Fire	46,646.09
WHITTEN	JANET	Assessing Clerk	32,978.16
WIECHERT	ROBERT P	Police Sgt.	51,413.53
WILSON	BETSY	Cable TV	560
WINTERER, JR	FRANCIS	Police-Juv. Ofcr.	48,198.02
YEATON	PAUL D	Custodian-DPW	17,717.82
YOUNG	BARBARA J.	Rec	1,243.00

\* = left employ

### Benefit Information – Full-time employees

**Health:** Town makes payments on premiums up to the value of 90% of BX/BS JW through NHMA Health Trust. The remaining 10%, plus any additional premium above the 10% is paid by the employee. Four plans are offered: Blue Cross/Blue Shield JW, JY, BlueChoice and Matthew Thornton. Types of memberships offered are single, 2-person and family and begin the 1<sup>st</sup> of a month following 30 days of employment.

**Dental:** The Town provides coverage through NE Delta Dental, of which the Town pays 100% of the premium for Option III, for all types (single, 2-person & family), beginning the 1<sup>st</sup> of a month following 30 days of employment

**Life Insurance:** Basic life of \$25,000 is given to full-time hourly employees following 3-months of employment. Salaried employees receive coverage equal to their salary not to exceed \$50,000. Dependent coverage is offered at the expense of the employee.

**Sick Leave:** Earned at 1½ days per month, employees may accumulate to 105 days. Use of earned days is available after 6-months of employment. One-half of total is paid at retirement, after 25 years of service or death of employee.

**Vacation Leave:** For hourly employees, 1 week/or set hours (depending upon CBA) is available after 1 year of service; 2 weeks/set hours after 2<sup>nd</sup> year; 3 weeks/set hours after 5<sup>th</sup> year, etc. Department Heads receive 2 weeks after 6 months of service.

**Personal Days:** All full-time employees receive 3 per year (pro-rated the 1<sup>st</sup> year depending upon date of hire).

**NH Retirement:** All new employees (hired after 12/01/02) join NHRS Group I, with the Town contributing 5.9%. Police & Fire personnel receive group II with Town contributions at 7.87% and 13.44% respectively. Employees contribute at varying rates.

**Deferred Comp (Plan 457):** Employees w/Town at 11/01/02 have choice of 457 Plan or Group I NHRS with Town contributions. All new hires MUST join NHRS. Choices of 457 Plans include ING or PFPOPE (Professional Firefighters, Police Officers and Public Employees).

**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
55 HERITAGE LLC	4,948
A SAFE PLACE	5,000
ACCESS CARDIOSYSTEMS	3,084
ADL CONSTRUCTION SERVICES LLP	9,087
ADVANCED VIDEO & CABLING	18,014
AEROMIX SYSTEMS	8,475
AETHER SYSTEMS, INC	4,136
AFLAC	12,027
ALLIED OFFICE SUPPLIES	5,372
ALLTEX	12,547
TREASURER, STATE OF NH	4,310
APEX CLEANING CO	3,850
ARCH WIRELESS	3,017
AREA HOMECARE & FAMILY SVC	9,750
ARJAY ACE HARDWARE	21,373
ATLAS PYRO VISION PRODUCTIONS	4,000
BELL & FLYNN INC.	400,719
BEN'S UNIFORMS INC.	8,415
BERGERON PROTECTIVE CLOTHING	64,966
BERRY, DUNN, MCNEIL & PARKER	7,048
BLUE RIBBON CLEANERS	11,373
BOLLINGER INSURANCE CO.	7,246
BRADFORD SKI AREA, INC.	3,590
BRAD'S CUSTOM AUTO BODY	3,640
BROADWAY IN BOSTON	16,802
BROWN'S RIVER BINDERY, INC.	5,268
SAM BRUNO	3,697
DENNIS K BURKE	22,984
BUXTON OIL COMPANY	4,081
C&S SPECIALTY, INC	23,744
CABBAGE ISLAND CLAMBAKE	3,104
CALCIQUEST	6,630
CAMP, DRESSER, & McKEE INC	546,299
CARTOGRAPHIC ASSOC, INC.	36,718
CDM ENGINEERS & CONSTRUCTORS	528,173
CHALLENGER SPORTS	3,768
CHILD & FAMILY SERVICES	8,250
CHURCHILL'S GARDEN CENTER	3,841
CITIZEN'S BANK	12,058
CITIZENS BANK	258,563
CIVIL DESIGN ENGIN CONSULTANTS	38,250
CLEAN HARBORS ENV SERVICE	9,075
TREASURER, STATE OF NH	54,525
COAST	10,985
COASTAL TRUCK & AUTO BODY	6,781
COASTLINE WASTE SERVICE	84,548
COLONIAL SUPPLEMENTAL INSUR.	10,070
COMMONWEALTH OF MASS	5,300

\*Only vendors with totals greater than \$3,000 per Board of Selectment meeting of 08/12/2002

**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
CONTINENTAL PAVING	6,835
CONVERSENT COMMUNICATIONS LLC	28,985
CONWAY OFFICE PRODUCTS, INC.	3,502
COYNE CHEMICAL - NJ	12,508
CROCKER ARCHITECTURAL	60,500
CROSSROADS HOUSE, INC.	3,500
CTC COMMUNICATIONS CORP	13,096
CUMBERLAND COUNTY CIVIC CENTER	3,600
CUTTIN' THREADZ	3,795
DAIGNEAULT'S SPORT CENTER	23,710
DELL	3,605
DEZAN CONSTRUCTION INC	69,306
DLT SOLUTIONS	18,580
JAMES DOHERTY	211,649
DONAHUE TUCKER & CIANDELLA	7,021
DOWLING CORP	3,184
DURELL ENTERPRISES	44,003
DZIOBA CONSTRUCTION CO, INC	88,262
EARTHMOVERS INC	138,591
EJP	3,913
ELECTRIC LIGHT CO.	59,385
EMERGENCY ONE INC	78,945
ENGEL & ASSOC	4,306
ENVIRONMENTAL INSTRUMENT SERV.	5,392
ENVIRONMENTAL ASSOCIATES,LTD	8,017
EWING ELECTRICAL CO INC	10,385
EXETER MEDICAL REALITY INC	13,432
EXETER AREA CHAMBER COMMERCE	3,145
EXETER BRASS BAND	3,500
EXETER POLICE ASSOCIATION	5,695
EXETER PUBLIC LIBRARY	138,656
THE EXETER REGION CO-OP	10,920,221
EXETER SCHOOL DISTRICT	7,183,525
EXETER TAXI & LIMOUSINE	13,922
TOWN OF EXETER TAX COLLECTOR	21,775
TOWN OF EXETER W/S	27,185
HOWARD P. FAIRFIELD INC.	26,444
FERNALD CONSTRUCTION	3,865
FIMBEL PAUNET CORP.	3,902
FIRE & TECH SAFETY OF NE	4,447
FLEET BANK	10,009
FOUR SEASONS FENCE	3,280
JEFFREY GALLANT	4,820
GALL'S INC	3,568
GBA MASTER SERIES	3,960
GOVCONNECTION INC	7,854
GRAHAM TIRE & AUTO	3,436
W.W. GRAINGER	13,600

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**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
THE GRANITE GROUP	4,458
GRANITE STATE PLUMBING &	88,790
GRANITE STATE MINERALS, INC	49,095
GROUNDS CARE UNLIMITED, INC	7,841
GZA GEOENVIRONMENTAL, INC	5,405
HACH COMPANY	4,607
HAWTHORNE REALTY TRUST	8,080
J M HAYDEN EQUIPMENT CO	6,167
R.C. HAZELTON CO. INC.	15,878
HAZMAT - SAFETY EQUIPMENT	9,341
HEALD ENGINEERING ASSOC	6,660
HEALTHTRUST	1,447,794
HIGH SPEED COMMUNICATION,INC	11,870
HOLLAND CO., INC.	43,141
HOME DEPOT	5,087
HTA CONSULTING ENGINEERS	5,281
HUMAN RESOURCE PARTNERS LLC	4,161
HUTTER CONSTRUCTION CORP	9,000
INFORMATION MGMT CORP	9,840
ING LIFE INSURANCE AND ANNUITY	124,838
INTERNATIONAL SALT CO	3,059
INTERWARE DEVELOPEMENT CO,INC.	4,198
IRVING OIL CORP	42,555
IRWIN MOTORS, INC	70,951
N. ANTHONY JACKSON	3,025
JAWORSKI GEOTECH	9,898
JCI JONES CHEMICALS, INC	28,754
STEVEN KESSINGER	3,633
KEY CORPORATE CAPITAL INC	8,308
KEY GOVERNMENT FINANCE, INC.	6,646
KNOWLES TREE SERVICE	3,300
PETER KUEGAL TRUCKING	7,518
LACLAIR ELECTRIC	16,715
LAKES REGION ENVIRONMENTAL	6,522
MICHAEL LAPERLE CONSTRUCTION	16,115
LENHARTH SYSTEMS	8,053
LEWIS & ZIMMERMAN ASSOC. INC	39,874
LHS ASSOC., INC.	5,130
LIBERTY INTER. TRUCKS INC.	184,380
SHARON LIPORTO	8,745
KYLE LITTLEFIELD	6,744
MAD SCIENCE OF NH	3,525
WAYNE MAGOON	3,594
RALPH MAHONEY & SONS	5,095
MARKINGS INC.	7,552
BRUCE C MAYBERRY	6,863
HILARY MCCANN	5,640
MCFARLAND FORD SALES, INC.	7,672

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**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
RICHIE MC FARLAND CENTER	6,000
MEDTRONIC PHYSIO CONTROL	4,910
METRA INDUSTRIES INC	114,743
DENNIS MIRES, PA	17,231
KEVIN MONTVILLE	10,218
LYNN D MORSE, ESQ	13,314
MOTOROLA	12,552
MJ MURPHY AND SONS INC	14,838
NAUTILUS HEALTH AND FITNESS	3,945
NEPTUNE INC.	3,719
NEW ENGLAND DISPATCH LLC	4,717
NEW ENGLAND BARRICADE	4,745
NH RETIREMENT SYSTEM	623,046
NH TRACTOR & EQUIPMENT CO	12,200
NEWPORT CONSTRUCTION CO	255,194
NEXTEL	5,331
NGC STRUCTURAL, LLC	3,850
NH DEPT OF HEALTH AND HUMAN TREASURER, STATE OF NH	18,739
TREASURER, STATE OF NH	4,435
TREASURER, STATE OF NH	425,529
TREASURER STATE OF NH	6,262
NHMA PROPERTY	156,036
NORTHERN CONSTRUCTION SERVICE	5,709
NORTHEAST MASONRY CORP	30,800
NORTHERN DATA SYSTEMS	35,524
NORTHERN UTILITIES, INC.	88,648
KEITH NOYES	6,813
OSSIPEE MT. ELECTRONICS	26,793
PAWTUCKAWAY NURSERY CORP	37,630
PENTA CORPORATION	7,319
PIKE INDUSTRIES, INC.	14,405
PITNEY BOWES	4,425
PLATINUM PLUS FOR BUSINESS	10,295
PLODZIK & SANDERSON	15,500
PORTSMOUTH COMPUTER GROUP	3,202
R.E. PRESCOTT CO. INC.	6,961
PRIMEX / WORKERS COMP. DIV.	90,412
RED HED SUPPLY INC	4,870
REED DISTRIBUTORS	10,421
REP ENTERPRISES	7,086
RESOURCEFUL BAG & TAG, INC	38,447
RESOURCE LABORATORIES INC	7,126
RETIRED SENIOR VOLUNTEER PROG.	3,200
D F RICHARDS ENERGY GROUP	4,119
RILEY'S SPORT SHOP INC	4,068
RIVERBEND MASONRY	3,033
ROCKINGHAM COMMUNITY ACTION	12,000
ROCK.COUNTY CONSERVATION DIST.	26,995

\*Only vendors with totals greater than \$3,000 per Board of Selectment meeting of 08/12/2002

**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
ROCKINGHAM COUNTY - TREASURER	1,343,850
ROCKINGHAM NUTRITION	6,251
ROCKINGHAM PLANNING COMMISSION	31,883
ROCKINGHAM VISITING NURSE	19,944
ROME CONSTRUCTION	16,668
RON'S WELDING	3,296
JAMES R. ROSENCRANTZ & SON INC	3,238
R AND R COMMUNICATIONS	5,038
SAM'S CLUB	4,234
SANEL AUTO PARTS CO.	21,607
SCARPONI ELECTRIC, LLC	40,095
SEA CARE HEALTH SERVICES	5,000
SEA OF GREEN LAWCARE	5,558
SEACOAST EMERGENCY RESPONSE	5,000
SEACOAST ANALYTICAL	3,038
SEACOAST BIG BROTHER/	11,310
SEACOAST COMPUTER, INC	10,616
SEACOAST CREDIT UNION	562,580
SEACOAST HOSPICE	7,500
SEACOAST MENTAL HEALTH	10,500
SEACOAST NEWSPAPERS	9,015
SEA CONSULTANTS, INC.	122,447
SEXUAL ASSAULT SUPPORT SERVICE	3,000
SHERWIN WILLIAMS	3,533
SIGNS OF THE TIMES	3,434
E.W. SLEEPER	5,266
SOUTHWORTH MILTON, INC	7,500
SPARK DATA SYSTEMS, LLC	4,794
STAPLES CREDIT PLAN	7,271
STAPLES CREDIT PLAN	3,149
STAPLES CREDIT PLAN	4,313
START	3,487
STATE EMPLOYEE'S ASSOC.	11,382
TREASURER STATE OF NH	4,529
STRAFFORD REG.PLAN. COMM	5,000
STRATHAM CIRCLE NURSERY	3,320
SULLIVAN TIRE COMPANIES	3,617
SWENSON GRANITE COMPANY LLC	4,451
E D SWETT INC	269,490
SYNERGY	10,423
TATONKA CAPITAL CORP	45,715
TCS COMMUNICATIONS CORP	4,000
THAYER PRINTING	8,200
TI-SALES INC	28,085
TOP COPY	3,661
TREASURER, STATE OF NH	3,934
TREMONT ST APART. INC	3,185
TRUSTEE OF TRUST FUNDS	179,500

\*Only vendors with totals greater than \$3,000 per Board of Selectment meeting of 08/12/2002

**TOWN OF EXETER VENDOR TOTALS FOR 2003\***

<b>VENDOR NAME</b>	<b>PAID YEAR TO DATE</b>
TUNNEL VISION ENVIROCORP	9,240
TWO WAY COMMUNICATIONS	12,631
UNDERWOOD ENGINEERS INC	41,190
UNIFIRST CORPORATION	5,001
UNITIL ENERGY SYSTEMS INC	443,227
URBAN TREE SERVICE	9,720
UTILITY SUPPLY OF AMERICA	3,143
US POSTAL SERVICE	20,881
VERIZON	5,999
VERIZON WIRELESS	6,387
VERIZON-NEW ENGLAND, INC	10,000
VERMONT SYSTEMS	4,560
VHB	16,280
VISION APPRAISAL TECHNOLOGY, I	39,200
VWR INTERNATIONAL	6,660
W.B.MASON COMPANY INC	4,733
WARRANTY TITLE CO	4,330
WASTE MANAGEMENT-ROCHESTER NH	386,848
WD MATTHEWS MACHINERY CO	10,400
F W WEBB	6,724
JOAN WELCH	4,593
WENTWORTH LUMBER CO. INC.	4,084
WHITE'S WELDING COMPANY	3,449
WILLIAMS COMMUNICATIONS	3,857
WINDOW MASTER INC	36,700
C.N.WOOD CO, INC	18,813
THE YANKEE PRINTER	3,502

\*Only vendors with totals greater than \$3,000 per Board of Selectment meeting of 08/12/2002

**Report for the Town of Exeter, NH - December 31, 2003**

Report for the Town of Exeter, NH - December 31, 2003									
				Principle		Income			Total
			New		Balance		Expended	Balance	Principle
	Purpose of		Funds		Beginning	Interest	During	End	Income
Name of Trust	Trust	Balance	Created	Withdrawals	Year	Earned	Year	Year	End of Year
Cemetery		30599.5			2515.67	292.67	992.67	1815.67	32415.17
Public Library		22853.7				200.42	200.42		22853.7
Education		2584.04				22.69		22.69	2606.73
Scholarships		6857.92			183.02	61.58	200	44.6	6902.52
Kate Holland Fund		500			159.32	5.78		165.1	665.1
American Widows		1062.62				9.32		9.32	1071.94
Exeter Relief		1820			595.57	21.13		616.7	2436.7
Athletics		500				4.37		4.37	504.37
Exeter Elem Library		2000			825.33	24.72		850.05	2850.05
Transportation	School	79000			10572.35	783.38		11355.73	90355.73
Expendable Sick	School	191891.04		86563.8	44964.7	2112.94		47077.64	152404.88
1988 Capital Reserve	School								
2002 Capital Reserve	School	240000		152000	52.6	1496.68		1549.28	89549.28
Renovations	School	207426			42020.59	2625.82		44646.41	252072.41
Middle Sch Bond Res	School	1543682			141953.52	15891.94		157845.46	1701527.46
Portsmouth Ave	Town	0			16131.34	141.08		16272.42	16272.42
Sick/Retire Fund	Town		109500	33940.2	16288.92	565.83		16854.75	92414.55
Landfill Closure	Town	68682.25			18461.2	762.15		19223.35	87905.6
Tennis Courts	Town	71331.84	60000	126000	225.8	677.24		903.04	6234.88
Bus Replacement	Town	20000	10000		196.23	237.58		433.81	30433.81
<b>Total</b>		<b>2490790.91</b>	<b>179500</b>	<b>398504</b>	<b>295146.16</b>	<b>25937.32</b>	<b>1393.09</b>	<b>319690.39</b>	<b>2591477.3</b>

TRUSTEES OF THE TRUST FUNDS

## **ROBINSON FUND**

The Robinson Fund is a charitable trust for the benefit of the Town of Exeter whose citizens elect its seven members. The funds were given in trust to the Town in 1853 by the will of William Robinson, a native of Exeter who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In September 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Three of the current Robinson Fund Trustees attended the Seminary; two are graduates and the third is a graduate of the new co-ed High School.

In the beginning, the Trustees managed both the school and the funds. But by the 1940's, the income from the Trust proved inadequate and the School District began assuming the deficit. In 1940 the Exeter School District formally assumed control of the Seminary. Only the trust funds remained under the direction of the Trustees. In order to institute a co-educational system, the Town had to get permission from the State Legislature. That body referred the matter to Judge Elwin Page. His 1947 Master's Report stated that Mr. Robinson's wishes could be met by using Trust income to pay pro-rated teacher salaries of co-ed or female only classes.

In the early 1990's, in order to avoid discrimination on the basis of gender, the Trustees went to the County Probate Court. In 1996 the court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In June 2003, the Robinson Scholarship Fund awarded a \$4,000 (per semester) scholarship to Jessica Felch. Re-applicants received the following awards, per semester: Emily Rodrigues, \$3,000; Justin Rivlin, \$1,500; Brian Nolan, \$3,000; Chris Collier, \$2,500; Brad Cook, \$5,000; Megan Edwards, \$1,750 and Greg Beaulieu, \$1,000.

In addition, Trustees awarded two grants: \$3,875 to teacher Ginny VanHazinga who is writing an advanced mathematics textbook, and \$3,625 to the Cooperative Middle School Music Department for lab equipment.

The Trustees also manage several special funds donated by friends and Seminary alumnae. Income from these funds is awarded annually. Last year the awards were: \$1,000 to Angelique Baillargeon from the Robinson Fund Alumnae, and \$1,000 to Michael Rezendes from RFS Memorial Gifts.

It is with regret the Trustees announce the resignation of three-term member Dick Brewster. His unsurpassed attention to detail, organizational skills and humor will be sorely missed.

Respectfully,

Harry Thayer, Secretary

The Robinson Fund Trustees

Peter Smith, President

Jody Pellerin, Vice President

Pat Qualter, Treasurer

Dick Brewster, Records/Historian

Peg Duhamel

Martha Pennell

**ROBINSON FUND SPECIAL ACCOUNTS  
FOR THE YEAR ENDING DECEMBER 31, 2003**

	PRIN BAL	EXPENDED	BALANCE	INCOME	EXPENDED	EARNED	BALANCE
Katherine O'Neil	\$ 342.75	\$ 342.75	\$ -	\$ 41.64	\$ 41.64	--	\$ -
Elizabeth O'Neil	\$ 331.98	\$ 331.98	\$ -	\$ 39.72	\$ 39.72	--	\$ -
Harriet Merrill	\$ 1,337.97	\$ 1,333.97	\$ -	\$ 123.47	\$ 123.17	--	\$ -
Abner Merrill	\$ 1,337.92	\$ 1,331.92	\$ -	\$ 122.86	\$ 122.86	--	\$ -
Hilliard Merrill	\$ 13,501.49	\$ -	\$ 13,501.49	\$ 3,886.23	\$ 500.00	\$ 382.77	\$ 3,769.00
RFS Memorial Gift	\$ 12,194.93	\$ -	\$ 12,194.93	\$ 1,666.52	\$ 1,000.00	\$ 409.48	\$ 1,076.00
RF Alumnae	\$ 20,692.48	\$ -	\$ 20,692.48	\$ 373.85	\$ 1,250.00	\$ 957.15	\$ 81.00
<b>Totals</b>	<b>\$ 49,739.52</b>	<b>\$ 3,340.62</b>	<b>\$ 46,388.90</b>	<b>\$ 6,254.29</b>	<b>\$ 3,077.39</b>	<b>\$ 1,749.40</b>	<b>\$ 4,926.00</b>

**REPORT OF THE TRUSTEES OF THE ROBINSON FUND FOR  
THE YEAR ENDING DECEMBER 31, 2003**

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**INCOME**

Income on hand	\$ 111,707
Dividends and Interest Received	<u>\$ 51,815</u>

**TOTAL INCOME** \$ 163,522

**ALLOCATION FROM INCOME**

Grants & Scholarships	\$ 58,127
Secretary's Expenses	\$ 533
Miscellaneous Expenses	\$ 854
Fees	<u>\$ 10,864</u>

**TOTAL EXPENSE** \$ 70,378

**BALANCE OF INCOME ON HAND (12/31/2003)** \$ 93,144

**PRINCIPAL (Market Value 12/31/03)**

Stocks	\$ 673,985
Bonds	\$ 639,194
Cash Equivalents	<u>\$ 70,794</u>

**TOTAL PRINCIPAL (Market Value)** \$ 1,383,973

**BALANCE OF PRINCIPAL ON HAND** \$ 1,383,973

**TOTAL IN HANDS OF TRUSTEES** \$ 1,477,117

## **TOWN CLERK'S REPORT**

During the year 2003 the staff in the Town Clerk's Office processed over 60,000 separate transactions ranging from a \$0.50 photocopy to a motor vehicle registration with a fee over \$3,000. This office will have taken in over \$2.2 million this year for the Town's General Fund. The 5% increase of revenue over last year is attributable to the new resident growth in the Town and subsequent vehicle registrations, an increase in new vehicle sales and low interest rates, improved adherence to dog registration State laws and the continued need for certified copies of vital records.

Our office staff consists of 4 people – 3 full-time and 1 part-time. We processed over 17,000 motor vehicle registrations; issued over 7,200 certified copies of birth, marriage and death certificates; issued over 100 marriage licenses; licensed over 1,800 dogs and answered an innumerable number of telephone calls. Once again we had the pleasure of meeting many proud new parents and their infants; watching excited couples file for marriage and welcomed new residents to our community. Although most of our duties are regulated by State and/or Federal laws and Town Ordinances, and are, more or less, routine, it is the variety of residents' requests and questions that make our job interesting. No two days are ever the same!

Below are some statistics that may be of interest to Exeter residents:

<u>Vehicle registrations processed</u>	<u>Town Revenue</u>	<u>Dogs Licensed</u>	<u>Town Revenue</u>
1993 = 13,173	\$1,021,186	1993 = 1,069	\$6,029
1998 = 14,549	\$1,495,888	1998 = 1,684	\$8,328
2003 = 17,194	\$2,083,977	2003 = 1,824	\$11,150

<u>Certified Vital Records Processed</u>	<u>Town Revenue</u>
1993 = 3,273	\$11,871
1998 = 4,543	\$15,926
2003 = 6,779	\$24,042

I thank my co-workers, Eve Quinn, Debra Unger, and LeeAnn Simpson, for their assistance, support and congeniality during the year. I believe we have a "team" that works to provide our citizens with an efficient quality of service in a friendly manner. I also thank Donna Brown for her assistance in our office while we were under-staffed. Our Checklist Supervisors, Margaret "Peg" Duhamel, Alice Dorman, and Winifred "Fritzi" Bernard, spent many hours working on the voter checklist before and after the 2003 Town/School Deliberative Sessions and Elections. They have attended Election Workshops in preparation of the upcoming busy election year of 2004. We thank them for their dedication and time in helping to maintain the integrity of our voters. We also appreciate the Exeter residents who give of their time on election days.

Once again I thank the members of the Board of Selectmen, the Town Manager, Department Managers, and all Town employees for their continued support and assistance during this past year. My special thanks to the residents of this community for your continued support and patience. Exeter is a Town to be proud of. I am especially happy that I live here and have the opportunity to work with its residents.

Respectfully submitted,

Linda Hartson Macomber, CMC

## **EXETER POLICE DEPARTMENT**

The Exeter Police Department completed a busy year in 2003. The Department's responsibilities include deterring and investigating crimes, reducing accidents, enforcing motor vehicle laws, aggressively attacking the drug problem, homeland security concerns, traffic congestion and additional calls for service. The Department responded to nearly 23,000 calls for service in 2003. These calls continue to grow year after year as the population of Exeter and surrounding towns increases. In response to traffic concerns, officers stopped and took action on approximately 10,000 motor vehicles. Officers will continue to be diligent in pursuing violators of motor vehicle laws to reduce accidents and make our streets safer. The Detective Division continues to be busy in the investigation of a multitude of crimes. These crimes have included armed robbery, sexual assault, arson, burglary and theft. In 2003, the Communications Center was fortunate enough to hire a sixth full-time dispatcher. This additional dispatcher has greatly improved the Center's ability to provide the highest level of service to the citizens of Exeter. During the course of the year our dispatchers attended over 250 hours of specialized training to better serve our community.

The Exeter Police Department has accomplished the goals set for 2003. These goals included:

- Making the safety of our citizens a priority for all officers;
- A major upgrade to our public safety radio communication system, completed with the assistance of Federal grant money;
- Replacing the base station radio in our Dispatch Center for the Fire Department;
- Continuing to pursue national accreditation;
- Aggressively enforcing and reducing motor vehicle complaints such as speeding and excessive noise;
- Training in the area of terrorism and weapons of mass destruction;
- Applying for Federal and State grants (\$219,446.00 received in 2003);
- Assistance to the young men and women of the Explorer Post.

The men and women of the Department have identified goals for the year 2004.

- Ensure the citizens of Exeter live and work in a safe community;
- Improve the physical safety of the public safety complex;
- Continue to train at the highest level;
- Reduce accidents and enforce motor vehicle violations;
- Add a patrol officer to the Department;
- Continue to update crime fighting technology.

Special thanks goes to the Board of Selectman, Town Manager George Olson, the Budget Committee, Department Heads and the citizens of Exeter for their support.

I am especially appreciative to both the sworn officers and the civilian employees of the Exeter Police Department. Together we are determined to professionally and competently perform our duties and abide by our mission statement. These men and women continually give of themselves and I am proud to say I work with them. Because of their hard work and dedication, the Town of Exeter is truly a better place to live.

Respectfully Submitted,

Richard Kane, Chief

# THE MISSION STATEMENT of the EXETER POLICE DEPARTMENT

The Exeter Police Department exists to serve and protect all people within our jurisdiction with respect, with fairness, with compassion, and without prejudice. We do this to ensure a safe, healthy environment in which to reside, work, and enjoy life.

We, the men and women of the Exeter Police Department, value:

**Quality Services** - We work to anticipate and prevent problems; we will listen to concerns and respond accordingly; we will seek innovative solutions; and we will respond to issues with fairness, sensitivity, and compassion.

**Cooperation** - We actively seek and encourage community involvement in all aspects of policing by way of ideas, opinions, and joint actions. We recognize that more can be accomplished when actions are taken collectively rather than individually.

**Professionalism** - Our personal standard for conduct shall be viewed as exemplary to others. To achieve this we shall individually and collectively promote self-discipline, take pride in our accomplishments, recruit and hire the best people, and train, educate and develop our employees to their highest potential.

**Competence** - We assure the tasks set forth will be accomplished in the most effective and efficient manner. We will be accountable for our actions. We encourage reasonable risk-taking and are tolerant of honest mistakes, we will address and correct behavior which is contrary to the primary mission of this agency, and will recognize and reward good performance.

**Integrity** - We are honest and truthful and will hold ourselves to a higher standard of moral and ethical conduct. We value the reputation of this agency and will collectively act to prevent abuses of the law and violations of civil rights.

We will continuously pursue these ideals in all our actions to ensure that we will maintain the primary mission of this agency as being, "Fully Committed To Our Community".

## ***DEPARTMENT OF PUBLIC WORKS***

I am pleased to submit my 19<sup>th</sup> annual report to the citizens of Exeter. As I say most every year this has been another busy year. Thanks to the support of the voters we were able to build a new office building which addressed a variety of issues and will help us to serve the community better. Highway Superintendent Bob Tucker retired after 40 years of dedicated service to the community. The new Highway Superintendent, Kenneth Quinto, brings a wealth of experience and expertise. Following last year's work on developing the department's Vision and Values program we have now begun Team Building exercises with the goal of working better together. Results are noticeable and are sure to be worthwhile.

The Engineering Team worked on a number of projects including completion of the Hampton Road bike path, the replacement of the gate on the Great Dam, Value Engineering and design of the new Water Treatment Plant, replacement of the river retaining wall alongside Founders Park, Gardner St. / Buzell Ave. / High St. sewer repairs, the design for the Guinea Road/ Hampton Road Intersection Improvement project, initiation of the Park Street Railroad Bridge Study, and the Downtown Historic Restoration plan. Progress was also made on compliance with EPA stormwater regulations. Engineering also worked closely with the Planning Department on new projects proposed for construction in Exeter.

Our Office Support Team worked diligently to ensure that the move to our new offices went smoothly and resulted in minimal impact to our services. They also computerized and updated the department payroll and time management system.

The Maintenance Team has been busy maintaining town facilities, vehicles and equipment. Maintenance projects included replacing the Bandstand roof, installation of an elevator at the Town Hall as well as stage and vestibule renovations and furnace replacement, oversight of the new Public Works office construction, and construction of a new municipal vehicle and equipment wash facility. In addition to routine maintenance on all town vehicles and equipment, our mechanics performed major overhauls of the Sno-Go blower, used to remove snow in our urban areas, and the pavement roller used for placement of asphalt.

The Highway Team, with the assistance of Maintenance and Water/Sewer, managed to keep on top of snow fighting and removal operations through a record setting winter snowfall. In addition, under the direction of our new Highway Superintendent, all the streets in the Allen Street neighborhood were reconstructed and paved. He also initiated "cold planing" of streets prior to paving. This grinding process removes the top couple of inches of old pavement, generating old asphalt for reuse on other projects, has the ability to re-grade the shape of the road and provide an excellent surface for placement of the new asphalt. Other significant projects include re-grading of the Simpson Pit, new curbing on Court Street and Epping Road and replacement and upgrading the signal lights at the Green Hill Avenue and Alumni Drive intersections.

The Water and Sewer Team's main focus has been developing the plans for construction of a new water treatment plant. Without question this essential project is the largest project this department has been involved with. Our Water & Sewer Superintendent, with the assistance of her team and consultants is working hard to ensure that the project is properly planned and engineered to produce a new water treatment plant capable of efficiently and adequately producing drinking water for the future. In addition, the Cross Road water tank was drained and cleaned, Highway assisted with water

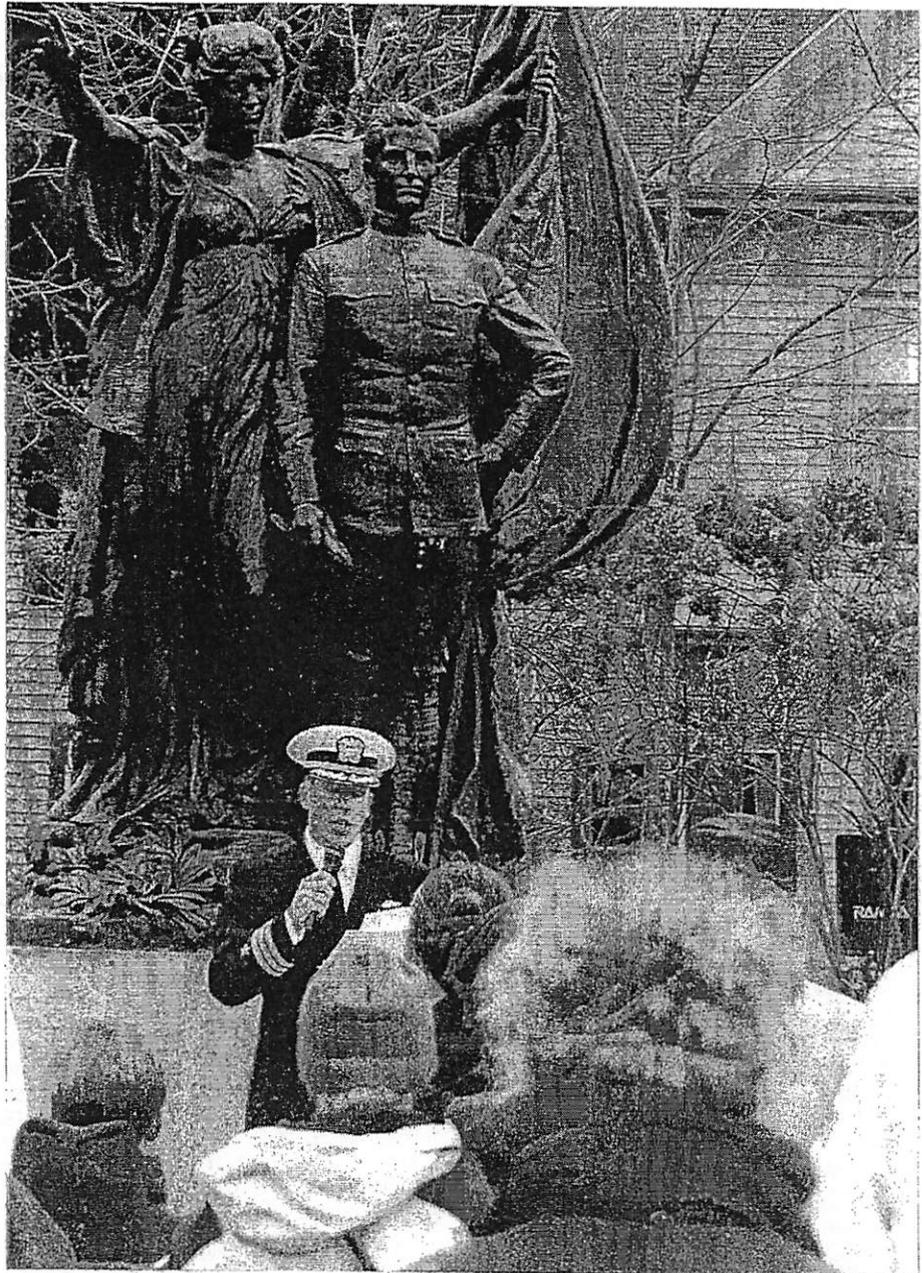
and sewer work associated with street reconstruction and paving, and routine water and sewer systems maintenance performed.

The Public Works Department is working hard to provide exceptional service to our growing community and to prepare for future needs. I am proud of our accomplishments and will continue initiatives to improve our performance and meeting the needs of the community. I would like to thank the Board of Selectmen, Town Manager, Water & Sewer Advisory Committee, fellow Department Heads and the entire Public Works staff for their assistance, guidance and contributions throughout the year.

Respectfully submitted,

Keith R. Noyes, Director

Commander Donald E. Neubert,  
Commanding Officer, USS  
Annapolis, speaking at the  
Veteran's Day Ceremony held at  
Gale Park, November 11, 2003.



# Exeter Fire Department

*A Tradition of Service*

Once again your Fire Department has had a very challenging year. New records for fire and emergency medical service calls have been set with close to 1,000 runs for fire and over 1,400 EMS runs. Total incidents for the department including health and fire prevention inspections are over 4,450 for 2003, up 10% from 2002.

Activities not so obvious include grant writing and training. The department received two federal Homeland Security grants, each for approximately \$30,000. The first was used to tighten security at the Public Safety Complex, while the second grant is designated for anti-terrorism training and equipment. Other grants will be pursued as they become available, including many related to the proposed new fire station if it is passed at the March Town Meeting.

Full- and part-time firefighters logged 4,900 hours in various training sessions spread over more than 40 categories. Topping the list at 1,000 hours was hazardous materials training. Other areas include emergency medical at over 500 hours; rapid intervention team, 340; and pre-planning, over 140. Two members, Crew Chief Skip Galvin and Firefighter Jeff Liporto, are state certified fire officers after successfully completing a five-week course at the NH Fire Academy. Four call firefighters have completed the first of a two-part classroom and practical series in a driver-pump operator state certification program.

The department's Explorer Post continues to flourish. Over the years, 10 Explorers have chosen to continue their careers in the fire service: eight as full-time and two as part-time firefighters. All members of the Post, under the direction of FF/Paramedic Jason Greene, will be attending a national registry First Responder course this year.

Lt. Paul Sirois retired early on in 2003, after 28 years on the department: three as a call firefighter and 25 as a career firefighter. He also headed the department's maintenance division.

The men and women of the Exeter Fire Department are dedicated to providing you the best fire and emergency medical service possible. They deserve to be recognized.

Full-time, career firefighters, with their certifications:

## **A Shift**

Lt. Phil Kendrick-FFIII, PM, CO, HMO, RSI, AI  
CC Skip Galvin-FFIII, PM, FO, FI, RSI  
FF Peter Wasiewski- FFIII, EMT-I, HMO, RSI, AI  
FF Justin Pizon-C2F2, EMT-I, HMO  
FF Todd Preble-C2F2, PM, HMO

## **B Shift**

Lt. Glenn Stewart-FFIII, EMT-I, RSI  
CC Paul Morin-FFIII, PM, HMT, RSI  
FF Lee Dawson-FFIII, EMT-I, RSI  
FF John Plehler-FFIII, EMT-I, RSI, AI  
FF Jeff Liporto-FFIII, PM, HMT, FO, RSI, AI

## **C Shift**

Lt. Bob Irish-FFIII, EMT-I, HMT, FO, FI, RSI  
CC Don Matheson-FFIII, EMT-I, HMT, FO, FI, RSI  
FF Paul Stevens-C2F2, EMT-I  
FF Andy Head-FFIII, PM, HMT, RSI  
FF Jason Greene-C2F2, PM, HMT, RSI, AI

## **D Shift**

Lt. Ward Byrne-FFIII, EMT, RSI  
CC Steve Rhodes-FFIII, PM, HMO, FO, RSII  
FF Brent Dalton-C2F2, EMT-I, HMT, RSII, going to PM  
FF Dan Bilodeau-C2F2, PM, HMO, RSI  
FF Kristi Anderson-C2F2, EMT-I, HMT, FI, RSI, going to PM

Chief Brian Comeau-FFIII, HMT, FO

Assistant Chief Ken Berkenbush-FFIII, PM, HMT, FO, RSI

Capt. Chris Soave-FFIII, EMT-I, HMT, FI, RSI

Reverend David Lennox, PhD Fire Department Chaplain

*"We Make House Calls"*

Part-time, call firefighters:

### **Engine Co. 1**

Capt. Don Morrisette-Career, HMA  
Lt. Bob Freeman-Career, HMA  
FF Billie-Jo Roy-Career, HMA  
FF Anthony Albine-FFII, HMO

### **Engine Co. 3**

Capt. Ray Simpson-FFI, HMO  
Lt. John Isabel-FFII, HMO  
FF Sean Dennis-FFII, EMT, HMO  
FF David Grossman-FFI, HMA  
FF Sean Morrissey-FFI  
FF Meaghan McNicholas-FFIA, HMO  
Deputy Chief Harry Thayer-Career, FR, HMA, CO

### **Ladder Co. 1**

Capt. Wayne Raymond-FFI, HMA  
Lt. Matt Therrien-FFI & Career, EMT-I  
FF Kim French-FFI, HMO  
FF Wayne Raymond-Dept. photographer  
FF Brian Day-FFII, EMT, HMO  
FF Matt Dworman-FFI, HMO

*"We'll Be There"*

AI – arson investigator; CO – company officer; C2F2 – certified career firefighter (required after 2000); EMT – emergency medical technician basic; EMT-I – emergency medical technician intermediate; FFI – certified firefighter first class; FFFIA – firefighter first class (first section); FFII – certified firefighter second class; FFIII – certified firefighter third class; FO – fire officer; FI – fire instructor; FR – first responder; HMA – haz-mat awareness; HMO – haz-mat operations; HMT – hazmat technician; PM – paramedic; RSI – rescue systems first class; RSII – rescue systems second class

With your support and the dedication of its members, the Exeter Fire Department is among the best trained and equipped in the state. This translates into providing you with the best care and service available, saving lives and property. For your support, thank you.

Several fire department related articles are on this year's Town Meeting Warrant. Please feel free to call 773-6131 if you have questions regarding them. Your continued support will be appreciated.

For the entire department, I would like to thank the Board of Selectmen and Town Manager George Olson for their on-going support of the Fire Department's mission.

Brian Comeau  
Chief

Harry Thayer  
Deputy Chief

Ken Berkenbush  
Assistant Chief

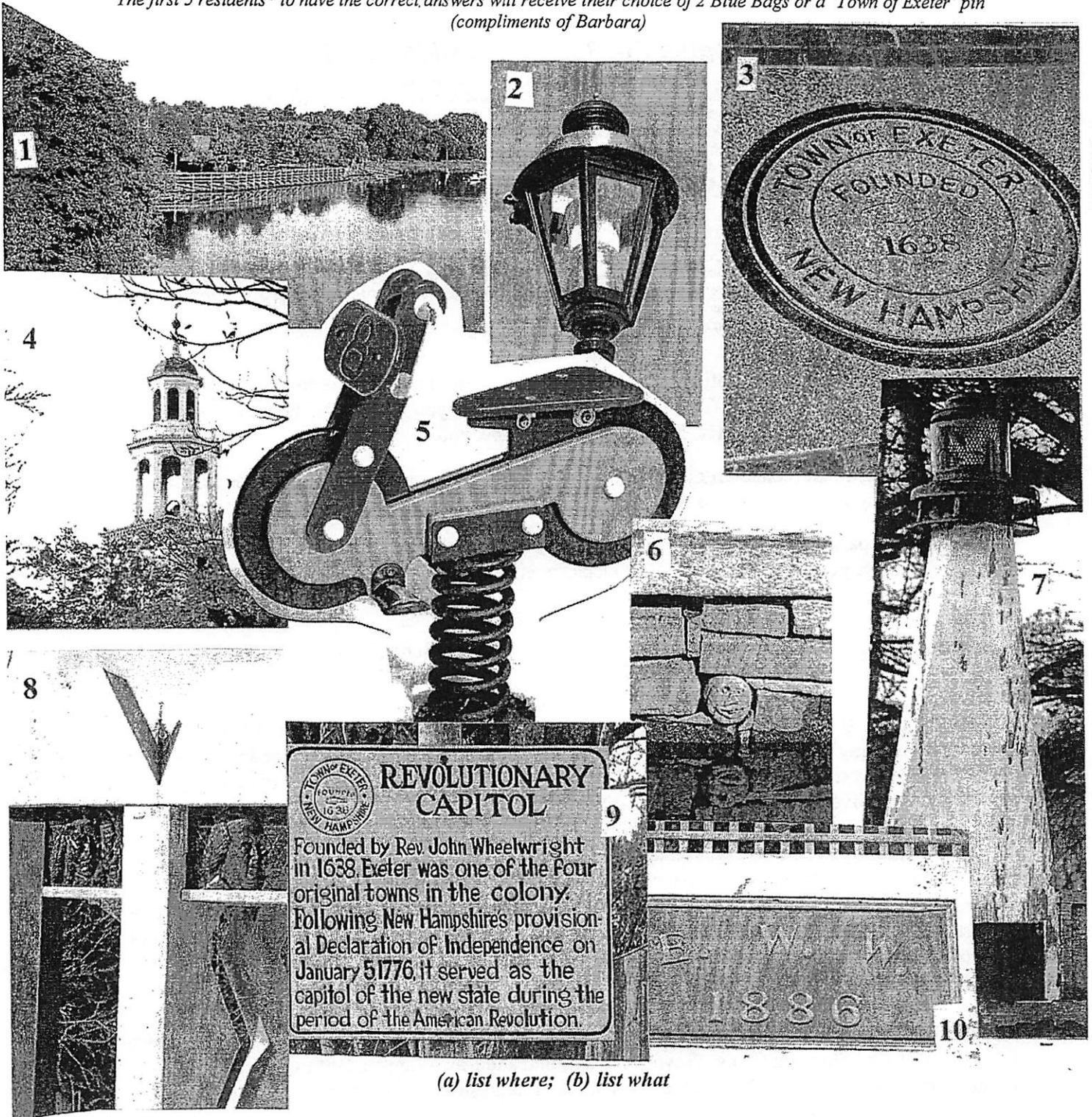
I was asked to write this year's report and to reflect on changes I've seen in the last 40 years. When I started, all "training" was on-the-job, and that included ambulance attendants. Compare that with the certifications of your firefighters today. During this time, fire fighting science and technology and training has improved dramatically, 10-, 20-times more in the last 30-40 years than it did in the first 200 years. Forty years ago "air packs" were World War I gas masks of which we had two or three; today our breathing apparatus gives us up to 30 minutes of self-contained air, buddy breathing attachments, low air alarms and we have 40 packs, enough for each firefighter. Your emergency medical technicians no longer "scoop and run", but evaluate, stabilize and begin advanced life support treatment before transporting a patient to the hospital. We now have thermal imaging cameras, Jaws of Life rescue tools, advanced automatic cardiac diagnostic equipment and vastly improved personal protection (turn-out) gear.

And finally, I would be remiss if I didn't mention two other firefighters who have served the Town for over 40 years. They are Capts. Wayne C. Raymond and Ray Simpson. Both were career firefighters who stayed on as call firefighters when they retired several years ago.

Harry Thayer

## From where were these snapshots taken and what are they?

Submit your answers, **AFTER MARCH 11<sup>th</sup>**, to Barbara Blenk, Town Office, 10 Front St., Exeter (8-4:30 – M-F)  
 The first 5 residents\* to have the correct answers will receive their choice of 2 Blue Bags or a 'Town of Exeter' pin  
 (compliments of Barbara)



(a) list where; (b) list what

- |            |           |             |           |
|------------|-----------|-------------|-----------|
| 1(a) _____ | (b) _____ | 2(a) _____  | (b) _____ |
| 3(a) _____ | (b) _____ | 4(a) _____  | (b) _____ |
| 5(a) _____ | (b) _____ | 6(a) _____  | (b) _____ |
| 7(a) _____ | (b) _____ | 8(a) _____  | (b) _____ |
| 9(a) _____ | (b) _____ | 10(a) _____ | (b) _____ |

\* no relatives of employees, please!

# **WARRANTS & BUDGETS**

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## **TOWN WARRANT & BUDGET FOR 2004**

### **TOWN FINANCIAL STATEMENTS**

(Audit for the fiscal year ending December 31, 2002)

[Please note: Warrant & budget include any changes made at February 7<sup>th</sup> Deliberative Session]

## **SCHOOL WARRANTS & BUDGETS - 2004**

### **SCHOOL FINANCIAL STATEMENTS**

(For the Fiscal Year ended June 30, 2003)

## **TOWN WARRANT – 2004**

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Town Hall**, Front Street in said Exeter on **Saturday, February 7, 2004 at 9:00AM** for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on **Tuesday, March 9, 2004** between 8:00AM and 8:00 PM at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

**Article 1:** To choose the following: 1 Town Moderator for a 2-year term; 2 Selectmen for 3-year terms; 3 Library Trustees for 3-year terms; 1 Trustee of the Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Swasey Park Trustee for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 1 Supervisor of the Checklist for 4-years to complete an unexpired term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 2.2 Definitions by adding (and renumbering accordingly):

**Professional Offices:** A building containing one or more offices in which there is no display of unrelated stock or wares in trade commodity sold, nor any commercial use conducted other than the professional offices of a doctor, dentist, lawyer, financial service provider, architect, engineer and related laboratories, insurance agent, real estate agent or other similar professional services; but excluding barbershops, beauty salons or similar services.

**Retail Services:** Establishments engaged in selling goods or merchandise to the general public for personal or household consumption and rendering services incidental to the sale of such goods or establishments primarily engaged in providing services involving the care of a person or his or her apparel (such as barbershops and beauty salons) as well as banks.

Delete the definition of "**Business**" and add a definition for "**Business Office**" as follows:

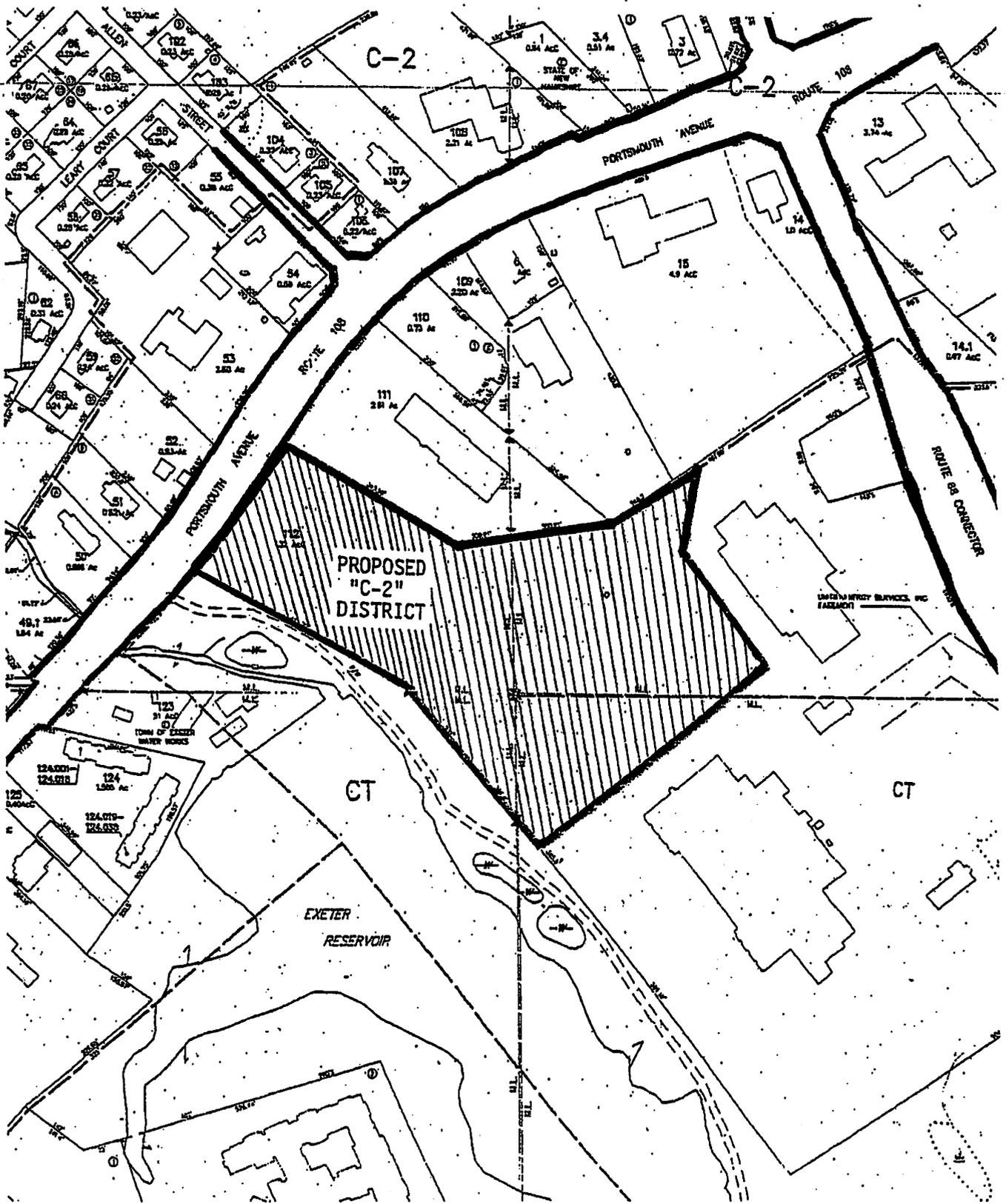
**Business Office:** Offices for activities related to the sale or provision of goods and services to others, including non-profit or other community services and governmental agencies.

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 3.2, Zoning Map to reflect the following: Portsmouth Avenue Zoning District line change from CT to C-2, to reflect proposed subdivision of GTE Products Corp./Osram Sylvania property. Tax Map Parcel #52-112. (See attached map).

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4.2, Schedule I: Permitted Uses by replacing the phrase "any retail or personal establishment" with "retail services" and "business office" as permitted uses in zones C-1, C-2, C-3 and WC; delete "Banking Office" from all zones; and move "Business Office" from a permitted use to a use permitted by special exception in the NP zone only.

**Article 5 Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4.3, Schedule II: by changing the maximum height allowed in the R-3 district from 35' to 25' and maximum number of stories from 3 to 2.

**Article 6 Zoning Amendment #5:** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4.3, Schedule II, Notes: by adding Note number 18 to the RU maximum height limit. "Multi-unit buildings may have a maximum height of 50 feet if a special exception is granted by the ZBA."



ARTICLE #3 - ZONING AMENDMENT #2

**Article 7 Zoning Amendment #6:** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6.1.2. Elderly Congregate Health Care Facilities, General Standards by revising subsection D: “A landscaped buffer area having a minimum depth of one hundred feet (100') shall be provided between any proposed structure and the perimeter of the property in order to provide an adequate division or transition from abutting land uses.

**Article 8 Zoning Amendment #7:** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6.1.4 Elderly Congregate Health Care Facilities, Density Bonus by revising subsections b, c and d as follows:

- b. 15% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income for the New Hampshire portion of the Portsmouth-Rochester NH-ME PMSA, as published by US Department of Housing and Urban Development;
- c. 5% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income for the New Hampshire portion of the Portsmouth-Rochester NH-ME PMSA, as published by US Department of Housing and Urban Development;
- d. Units will be sold with deed restrictions and a recorded housing agreement that limit, for a period of 30 years renewable upon sale or transfer, the resale value of the unit to not more than the purchase price plus two times the accumulated consumer price index.

**Article 9 Zoning Amendment #8:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Articles 6.10.6 within the Home Occupations Ordinance by revising 6.10.6 as follows:

6.10.6 Special Exception: Foster family care for more than four children, child day care for more than three children, and otherwise permitted uses which exceed the standards of Article 6.10.2 Home Occupations – Evidence of Use, as determined by the Code Enforcement Officer, may be permitted by special exception issued under Article 5.2 Special Exceptions of this ordinance. Also, any home occupation that may have an impact on abutting properties, as determined by the Code Enforcement Officer shall be required to obtain a special exception.

**Article 10 Zoning Amendment #9:** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.5 Single Family Open Space Development by revising subsection 1: “The minimum area for a Single-family Open Space Development shall not be less than ten (10) acres of contiguous land where single family open space is permitted.

**Article 11 Zoning Amendment #10:** Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.6.1. Small-Scale Multi-Family Open Space, by revising subsection A: “The minimum area for a small-scale multi-family open space development shall not be less than five (5) acres of contiguous land and be limited to a maximum of fifteen (15) dwelling units. Also revise subsection B: “Density calculations for small-scale multi-family open space development shall be in accordance with Article 7.7.1. Density and Section 7.13 Yield Plan of the Site Plan Review and Subdivision Regulations. Small-scale multi-family open space development permits the planned grouping of up to five (5) attached\* dwelling units. On parcels proposed for development that are less than ten (10) acres in size, no more than three (3) attached dwelling units per structure are allowed.”

**Article 12 Zoning Amendment #11:** Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.6.2. Large-Scale Multi-Family Open Space, by revising subsection C: “Density calculations for large-scale multi-family open space

development shall be in accordance with Article 7.7.1. Density and Section 7.13 Yield Plan of the Site Plan Review and Subdivision Regulations. A large-scale multi-family open space development permits the planned grouping of a minimum of six (6) multi-family dwelling units and a maximum of twelve (12) multi-family dwelling units.”

**Article 13 Zoning Amendment #12:** Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7.7.1.B General Regulations Governing Open Space Development, Density Bonus: by revising subsection b, c, and d as follows.

- b. 15% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 120% of the median family income for the New Hampshire portion of the Portsmouth-Rochester NH-ME PMSA, as published by US Department of Housing and Urban Development;
- c. 5% or more of the units constructed will be sold at initial sale for a price that can be afforded by a household with an income not more than 80% of the median family income for the New Hampshire portion of the Portsmouth-Rochester NH-ME PMSA, as published by US Department of Housing and Urban Development;
- d. Units will be sold with deed restrictions and a recorded housing agreement that limit, for a period of 30 years renewable upon sale or transfer, the resale value of the unit to not more than the purchase price plus two times the accumulated consumer price index.

**Article 14 Zoning Amendment #13:** Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 9.1.8. Wetland Conservation District, Buffer Areas by revising subsection B. “The Planning Board shall require the designation of buffer areas adjacent to wetlands to protect such wetlands from adverse impacts due to proposed site development in accordance with Site Plan Review and Subdivision Regulations, Section 9.9.2 Wetland Setbacks. All construction, forestry and agricultural activities within one hundred feet (100') feet of any wetlands shall be undertaken with special care to avoid soil erosion and siltation of wetlands.

**Article 15:** To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Article 16:** To see if the Town will vote to raise and appropriate the sum of Fifteen Million, Five Hundred and Ten Thousand Dollars (\$15,510,000) for the purpose of constructing a new water treatment plant on Holland Way, by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, with all expenses to be paid from rate payer fees. A three-fifths vote is required. (The Board of Selectmen recommends this appropriation.)

**Article 17:** To see if the Town will vote to raise and appropriate the sum of Four Million, Five Hundred Thousand Dollars (\$4,500,000) for the purpose of constructing a new fire station on Epping Rd., by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. A three-fifths vote is required. (Three of the five members of the Board of Selectmen recommend this appropriation.)

**Article 18:** To see if the Town will vote to raise and appropriate the sum of Nine Hundred Seventy-Five Thousand Dollars (\$975,000) for the purpose of replacing the Portsmouth Ave. sanitary sewer line and reconstructing Portsmouth Avenue from the Water Treatment Plant to High St., by the issuance of bonds and notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, with expenses associated with the replacement of the sanitary sewer line (\$400,000) to be paid from rate payer fees. A three-fifths vote is required. (The Board of Selectmen recommends this appropriation.)

**Article 19:** Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,382,186? Should this article be defeated, the operating budget shall be \$14,733,336, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Board of Selectmen recommends this appropriation.)

**Article 20:** To see if the Town will vote to discontinue the Ambulance Fund created in 1963, said fund, with accumulated interest to date of withdrawal, to be transferred to the general fund. (Majority vote required.)

**Article 21:** To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Ambulance Expendable Trust Fund, for the purpose of implementing the provisions of the Ambulance Charter as adopted at the 2003 Town Meeting and to raise and appropriate \$445,150 from the general fund in an amount equal to the balance of the dissolved Ambulance Fund. Furthermore, to name the Board of Selectmen as agents to expend from this fund. Passage of this article will not impact the tax rate. A majority vote is required. (The Board of Selectmen recommends this appropriation.)

**Article 22:** Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' tax credit and expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit will be \$500, rather than \$100.

**Article 23:** Shall we adopt the provisions of RSA 72:35, IV for an optional tax credit on the taxes due on residential property for a service-connected total disability? The optional disability tax credit will be \$2,000 rather than \$1,400.

**Article 24:** To see if the Town will vote to authorize the Board of Selectmen to sell, to the highest bidder above the appraised value of \$225,000, the parcel of land adjacent to the Comcast Office on Epping Road, specifically referenced as Map 55, lot 67, with the proceeds from the sale to be applied to the debt incurred to construct the new Fire Station. (The Board of Selectmen recommends the passage of this warrant article.)

**Article 25:** To see if the Town will vote to rescind the bonding authority granted on September 30, 1993 for the purpose of constructing the Westside Drive Sanitary Sewer Project in the amount of \$185,908. This represents the balance of the original \$550,000 authorized. (The Board of Selectmen recommends the passage of this warrant article.)

**Article 26:** To see if the Town will vote to rescind the bonding authority granted on March 10, 1998 for the purpose of Town Office Maintenance in the amount of \$34,500, the amount originally authorized. (The Board of Selectmen recommends the passage of this warrant article.)

**Article 27:** To see if the Town will vote, in compliance with RSA 41:11-a, to authorize the Board of Selectmen to rent the Raynes Farm, for agricultural purposes, for a period of more than one year.

**Article 28:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$270,000 for the purpose of making improvements to the Guinea Road/Hampton Road intersection, of which \$135,000 will be paid for out of already secured private funds and funds from the Exeter Region Cooperative School District. (Four of the five members of the Board of Selectmen recommend this appropriation.)

**Article 29:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$115,000 for the purpose of separating storm and sanitary sewer flows on Lantern Lane, the last inter-connected sewer lines in Town. (The Board of Selectmen recommends this appropriation.)

*Amended version following Deliberative Session of 2/7/04 – Changes to 18, 34, 35*

**Article 30:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 for the purpose of renovating the Town swimming pool, a project last undertaken in 1987. (The Board of Selectmen recommends this appropriation.)

**Article 31:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$100,000 for the purchase of a portion of a parcel of land off the Epping Road, specifically referred to as Map 47 Lot 8, to be used as a site for the construction of new Fire Department facilities. (The Board of Selectmen recommends this appropriation.)

**Article 32:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$65,000 for the purpose of refurbishing Fire Engine 2, a 1984 CF Mack pumper. (The Board of Selectmen recommends this appropriation.)

**Article 33:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$45,000 for the purpose of constructing a fire rated stairwell from the second floor of the Town Hall. (Four of the five members of the Board of Selectmen recommend this appropriation.)

**Article 34:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of supplementing the \$40,000 raised at the 2003 Town Meeting for the purpose of replacing the storm water sewer line between Lincoln St. and the rear of Lincoln St. School. (The Board of Selectmen recommends this appropriation.)

**Article 35:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$25,000 for the purpose of a detailed study of building use options for the Town Office Building, to include analysis of current functions, space needs, preliminary design and cost estimates for suggested solutions, including possible use of the Town Hall. (The Board of Selectmen recommends this appropriation.)

**Article 36:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$12,000 for the support of the Rockingham County Community Action Program, an agency providing a range of support services to residents including but not limited to health insurance counseling, emergency food and fuel assistance and job training. (The Board of Selectmen recommends this appropriation.)

**Article 37:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,310 for the support of the Seacoast Big Brother/Big Sister program, an agency providing the opportunity for matching children with appropriate adult mentors to assist with the development of self-esteem for the children. (The Board of Selectmen recommends this appropriation.)

**Article 38:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$11,000 for support of Child and Family Services, Inc., an agency providing counseling and support services for families. (The Board of Selectmen recommends this appropriation.)

**Article 39:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000 to be added to the Bus Replacement Capital Reserve Fund previously established for this purpose. (The Board of Selectmen recommends this appropriation.)

**Article 40:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$7,500 for support of the Seacoast Hospice, an agency providing support services for those families suffering through a terminally ill diagnosis. (The Board of Selectmen recommends this appropriation.)

**Article 41:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$6,500 for support of the Rockingham Nutrition & Meals on Wheels program, a non-profit agency dedicated to promoting the health, well-being and independence of older and disabled adults throughout Rockingham County. (The Board of Selectmen recommends this appropriation.)

*Amended version following Deliberative Session of 2/7/04 – Changes to 18, 34, 35*

**Article 42:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$6,000 for the support of the Richie McFarland Children's Center, an agency providing developmental instruction to children under the age of 3. (The Board of Selectmen recommends this appropriation.)

**Article 43:** On petition of Larry Cellucci and others to see if the Town will vote to eliminate the Blue Bag user fees, thereby inserting the expenditures in the Town Operating Budget.

**Article 44:** On petition of George St. Armour and others to see if the Town shall modify the disabled exemption as follows? The exemption based on assessed value for qualified taxpayers shall be \$125,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy real estate individually or jointly. Or, if the real estate is owned by a spouse they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000; or if married a combined net income of not more than \$45,000; and not own net assets in excess of \$150,000; excluding the value of the person's residence.

**Article 45:** On petition of F. B. Dibble Jr. and others to see if the Town will vote to raise and appropriate the sum of \$2,000 for support of the New Outlook Teen Center, an agency providing after school and summer adventures for middle and high school youth in the SAU-16 School District. (The Board of Selectmen recommends this appropriation.)

**Article 46:** On petition of Sarah Oxnard and others to see if the Town will vote to raise and appropriate the sum of \$5,800 for support of Lamprey Health Care, an agency providing medical and transportation services. (The Board of Selectmen recommends this appropriation.)

**Article 47:** On petition of Jonathan S. Ring and others to see if the Town will vote to abandon all right, title and interest in and to that strip of land bisecting Lots 11 and 13 on Tax Map 27 shown as "Old Public Highway to be Abandoned" on that plan filed with this petition, which strip of land is where a section of the former Beech Hill Road was located, which section was discontinued by vote of the 1851 Town Meeting and relocated to its present location in 1852.

**Article 48:** On petition of Iverna Griffin and others to see if the Town shall modify the Elderly Exemptions from property tax in the Town of Exeter based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years, \$125,000; for a person 75 years of age up to 80 years, \$150,000; for a person 80 years of age or older, \$200,000. To qualify, the person must have been a NH resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$38,500 or, if married, a combined net income of less than \$49,500; and own net assets not in excess of \$175,000, excluding the value of the person's residence.

**Article 49:** On petition of Marshall E. Quandt and others to see if the Town shall vote to establish a Municipal Budget Committee, if so the Committee shall consist of nine (9) elected-at-large members, in concurrence with the 2005 Annual Town Meeting.

**Article 50:** To transact any other business that may legally come before said meeting.

Given under our hands and seals this 26<sup>th</sup> day of January, 2004, the Board of Selectmen.

Paul Binette, Chairman  
Lionel Ingram, Clerk  
Joseph Pace

William Campbell, Vice-Chairman  
Robert Eastman  
*Board of Selectmen*

*Amended version following Deliberative Session of 2/7/04 – Changes to 18, 34, 35*

We certify that on the 26th day of January, 2004, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's office, 10 Front Street.

Given under our hands and seals this 29<sup>th</sup> day of January, 2004, the Board of Selectmen.

Paul A. Binette, Chairman  
Lionel Ingram, Clerk  
Joseph W. Pace

William Campbell, V-Chairman  
Robert Eastman  
*Board of Selectmen*

*[The version printed here includes changes to the original warrant as voted at the Deliberative Session of February 7, 2004. Both the original copy posted on January 26, 2004, and this present copy, are available for viewing at the Town Clerk's office and was posted February 9, 2004.]*

# BUDGET OF THE TOWN/CITY REVISED

OF: Exeter, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2/10/04 (Amended 2/7/04 Deliberative Session)

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Paul A. Bennett

William E. Campbell

Robert Estroff

Lionel M.

J.W. B.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

\*\*\* ACTUAL EXPENDITURES ARE THROUGH 12/31/2003

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Appropriations		Appropriations	
			Prior Year As	Actual	Appropriations	Ensuing FY
			Approved	Expenditures	Ensuing FY	NOT
			By DRA	Prior Year	(Recommended)	(Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		309,478	293,205	269,619	
4140-4149	Election, Reg. & Vital Statistics		171,104	164,026	194,281	
4150-4151	Financial Administration		239,516	225,181	246,046	
4152	Revaluation of Property		37,000	35,800	40,750	
4153	Legal Expense		38,000	23,154	30,000	
4155-4159	Personnel Administration		1,725,695	1,710,954	2,103,187	
4191-4193	Planning & Zoning		153,067	155,895	165,564	
4194	General Government Buildings		265,850	274,053	400,900	
4195	Cemeteries					
4196	Insurance		101,550	102,775	103,300	
4197	Advertising & Regional Assoc.		32,772	29,536	33,935	
4199	Other General Government					
<b>PUBLIC SAFETY</b>						
4210-4214	Police		1,505,012	1,541,200	1,635,411	
4215-4219	Ambulance		189,107	174,548	221,751	
4220-4229	Fire		1,460,437	1,487,948	1,550,097	
4240-4249	Building Inspection		73,067	73,200	76,785	
4290-4298	Emergency Management		17,635	12,479	13,700	
4299	Other (Including Communications)		226,833	223,646	251,089	
<b>AIRPORT/AVIATION CNTR.</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets		1,634,159	1,811,186	1,816,492	
4313	Bridges		50,000	72	2,000	
4316	Street Lighting		83,500	92,633	84,750	
4319	Other					
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection		526,550	587,711	611,450	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,693,974	1,693,535	1,843,310	
<b>WATER DISTR./TREAT.</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,399,841	1,235,281	1,378,061	
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
<b>HEALTH</b>						
4411	Administration		16,940	19,403	22,325	
4414	Pest Control		950	1,294	1,200	
4415-4419	Health Agencies & Hospitals		93,249	90,124	67,344	

ACCT#	Purpose of Appropriations (RSA 32:3,V)	ART.#	Appropriations	Actual	Appropriations	Appropriations
			Prior Year As Approved By DRA	Expenditures Prior Year	Ensuing FY (Recommended)	Ensuing FY NOT (Recommended)
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		53,527	47,397	61,250	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		669,302	595,478	660,730	
4550-4559	Library		608,996	608,969	666,703	
4583	Patriotic Purposes		11,000	10,753	11,000	
4589	Other Culture & Recreation		30,020	18,767	28,900	
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. Natural Res.		5,425	3,853	5,641	
4619	Other Conversation					
4631-4632	REDEVELOPMENT HOUS.					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds/Notes		417,552	390,552	363,868	
4721	Interest-Long Term Bonds/Notes		119,157	119,020	112,431	
4723	Int. on Tax Anticipation Notes		50,000	0	50,000	
4790-4799	Other Debt Service	21				
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles, & Equip.		329,200	328,960	218,316	
4903	Buildings		45,850	51,028	40,000	
4909	Improvements Other Than Bldgs.			0	0	
<b>OPERATING TRANS. OUT</b>						
4912	To Special Revenue Fund	40		0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund					
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
<b>SUBTOTAL 1</b>			14,385,315	14,233,616	15,382,186	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

ACCT#	Warrant Article#	Amount			



\*\*\*ACTUAL REVENUES ARE THROUGH 12/31/2003

\*\*\*

ACCT#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUES PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
	<b>TAXES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	88,525	50,000
3180	Resident Taxes				
3185	Timber Taxes		4,000	2,534	2,500
3186	Payment In lieu of Taxes		25,000	29,665	29,000
3189	Other Taxes				
3190	Interest & Penalties on Taxes		120,000	141,189	120,000
	Inventory Penalties				
	Excavation Tax				
	Excavation Activity Tax				
	<b>LICENSE, PERMITS &amp; FEES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,800,000	2,103,637	1,900,000
3230	Building Permits		100,000	244,807	200,000
3290	Other Licenses, Permits & Fees		80,000	43,351	40,000
3311-3319	<b>FROM FEDERAL GOV'T.</b>				
	<b>FROM STATE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		283,000	284,030	284,000
3352	Meals & Rooms Tax Distrib.		390,000	422,756	400,000
3353	Highway Block Grant		230,000	230,688	230,000
3354	Water Pollution Grant		200,000	204,143	200,000
3355	Housing & Community Devel.				
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0	35,530	4,500
3379	<b>FROM OTHER GOV'TS.</b>				
	<b>CHARGES FOR SERVICES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		1,000,000	1,060,065	1,000,000
3409	Other Charges				
	<b>MISCELLANEOUS REV.</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest		120,000	81,436	80,000
3503-3509	Other				135,000
	<b>OPERATING TRANS. IN</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Funds				
	Sewer		1,558,974	1,649,543	1,643,310
	Water		1,399,841	1,775,509	1,378,061
	Electric				
	Airport				
3915	Capital Reserve Fund				445,150
3916	Trust & Agency Fund				

	<b>OTHER FINANCING</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934					
	Proceeds from bonds/Notes		4,700,000		20,985,000
	Amts VOTED From Surplus		0		
	Fund Balance to Reduce Taxes		1,200,000	616,172	1,600,000
	<b>TOTAL ESTIMATED REV.</b>		<b>13,260,815</b>	<b>9,013,580</b>	<b>30,726,521</b>

**BUDGET SUMMARY**

SUBTOTAL 1 Appropriations Recommended	15,382,186
SUBTOTAL 2 Special Warrant Articles Recommended	22,262,260
SUBTOTAL 3 Individual Warrant Articles Recommended	0
TOTAL Appropriations Recommended	37,644,446
LESS: Amount of Estimated Revenues & Credits	30,726,521
Estimated Amount of Taxes to be Raised	6,917,925

**BUDGET RECOMMENDATIONS COMMITTEE 2003-2004  
REVIEW OF 2004 BUDGET**

	9/25	11/6	11/10	11/12	11/13	11/19
Sam Daniell, Chair	X	X	X	X	A	X
Russell Dean	X	resigned 10/29/03 - moved				
Anne Surman	X	X	X	X	X	X
Curtis Mackail	A	X (6:40)	X(6:50)	X	X(6:40)	X(6:40)
Christopher Moutis	X	X	X	X	X (AC)	X
Vincent Pascucci	resigned					
Mary Palmer	resigned					
Kathleen Peruze	resigned - moved					
Alan Bailey	X	X	X	X	X	X
Paul Scaffidi	X	X	X	A	X	X
Gerry Hamel	X	A	X	X	X	X
Kevin Underriner	X	X	X	X	X	X(6:20)
<b>Selectmen:</b>						
Joseph Pace	X	A	X	X	X	X
Robert Eastman	A	X	X	X	X	X(6:10)
William Campbell	X	X	X	X	X(6:40)	X
Paul Binette	A	X(7:05)	X	A	A	X
Lionel Ingram	X	X	A	A	X	X
George Olson, Town Mgr.	X	X	X	X	X	X
Jack Sheehy, Finance Dir.	A	X	X	X	X	X

(AC = Acting Chairman)

**COMPARISON BUDGET**

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2004	SELECTMEN APPROVED 2004	OVER (UNDER)
SELECTMEN	54,975	54,975	0
BENEFITS (ALL)	2,103,187	2,103,187	0
TOWN MANAGER	100,500	100,500	0
MODERATOR	985	985	0
TRUSTEES	828	828	0
TOWN OFFICE SUPPLIES	76,100	76,100	0
RECEPTIONIST	32,531	32,531	0
NOTICES	3,700	3,700	0
TOTAL EXECUTIVE	2,372,808	2,372,808	0
TOWN CLERK	160,180	164,710	4,530
VOTING	13,850	13,850	0
PRESIDENTIAL ELECTION	2,407	2,407	0
STATE ELECTION	5,307	5,307	0
TOWN MEETING	8,007	8,007	0
SPECIAL MEETING	0	0	0
TOTAL ELECTION/REGISTRATION	189,751	194,281	4,530
FINANCE	57,742	57,742	0
ACCOUNTING	30,816	30,816	0
AUDITOR	10,500	10,500	0
ASSESSING	107,568	107,568	0
DEPUTY TAX COLLECTOR	30,556	30,556	0
TREASURER	8,864	8,864	0
TOTAL FINANCIAL	246,046	246,046	0
REVALUATION	40,750	40,750	0
LEGAL	30,000	30,000	0
PLANNING	162,164	162,164	0
BOARD OF ADJUSTMENT	1,900	1,900	0
HISTORIC DISTRICT	1,500	1,500	0
TOTAL PLANNING	165,564	165,564	0
ADMINISTRATION	422,979	422,979	0
STAFF	362,533	362,533	0
PATROL	849,899	849,899	0
COMMUNICATION	251,089	251,089	0
ACO	1,200	1,200	0
TOTAL POLICE	1,887,700	1,887,700	0
AMBULANCE	221,751	221,751	0
FIRE	1,550,097	1,550,097	0
EMERGENCY MANAGEMENT	13,700	13,700	0
TOTAL FIRE	1,785,548	1,785,548	0
BUILDING INSPECTION	76,785	76,785	0
DPW	181,908	181,908	0
HIGHWAY	915,001	915,001	0
STREETS	144,700	144,700	0
SIDEWALKS	27,000	27,000	0
SNOW REMOVAL	181,000	181,000	0
BRIDGES	2,000	2,000	0
STREET LIGHTS	84,750	84,750	0
MAINTENANCE	366,883	366,883	0
BUILDINGS	371,900	400,900	29,000

**COMPARISON BUDGET**

<b>DEPARTMENT</b>	<b>BUDGET COMMITTEE RECOMMENDED 2004</b>	<b>SELECTMEN APPROVED 2004</b>	<b>OVER (UNDER)</b>
SOLID WASTE	611,450	611,450	0
TOTAL DPW	2,886,592	2,915,592	29,000
HEALTH	22,325	22,325	0
WELFARE	61,250	61,250	0
RECREATION	438,938	438,938	0
PARKS	137,668	137,668	0
TENNIS/POOL	84,124	84,124	0
TOTAL PARKS/RECREATION	660,730	660,730	0
LIBRARY	520,750	520,750	0
BENEFITS	145,953	145,953	0
TOTAL LIBRARY	666,703	666,703	0
INSURANCE	103,300	103,300	0
ADVERTISING & REG. ASSOC.	33,935	33,935	0
SOCIAL SERVICE AGENCIES	67,344	67,344	0
PATRIOTIC	11,000	11,000	0
OTHER CULTURE	28,900	28,900	0
CONSERVATION COMMISSION	5,641	5,641	0
DEBT			
PRINCIPLE	363,868	363,868	0
INTEREST	112,431	112,431	0
TOTAL DEBT	476,299	476,299	0
TAN	50,000	50,000	0
CAPITAL OUTLAY			
POLICE CRUISERS	52,116	52,116	0
HIGHWAY EQUIPMENT	87,200	87,200	0
FIRE PUMPER	79,000	79,000	0
TOWN HALL WINDOWS	0	40,000	40,000
DISPATCH COMM. EQUIP.	0	0	0
PARK MAINTENANCE	0	0	0
TOTAL CAPITAL OUTLAY	218,316	258,316	40,000
GRAND TOTAL	12,087,285	12,160,815	73,530



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen and Town Manager  
Town of Exeter  
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Exeter, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Exeter has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Exeter as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated April 4, 2003 on our consideration of the Town of Exeter's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

*Town of Exeter  
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Exeter taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Exeter. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Gregory A. Colby, CPA*

April 4, 2003

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT A**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2002**

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Assets</u>			
Cash and Equivalents	\$ 9,093,239	\$ 709,215	\$ 69,083
Investments	6,199		
<u>Receivables (Net of Allowances For Uncollectible)</u>			
Taxes	1,365,047		
Accounts Intergovernmental		149,600	
Interfund Receivable	1,677,871	525,614	143,261
Prepaid Items		1,064,404	110,544
Voluntary Tax Liens	43,749	388,599	
Voluntary Tax Liens Reserved Until Collected	(43,749)		
<u>Other Debits</u>			
Amount to be Provided for Retirement of General Long-Term Debt			
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$ 12,142,356</u></b>	<b><u>\$ 2,837,432</u></b>	<b><u>\$ 322,888</u></b>
<u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$	\$ 737	\$ 6,103
Contracts Payable			146,673
Retainage Payable			68,999
Intergovernmental Payable			
Interfund Payable	8,495,758	141,305	1,673,001
Escrow and Performance Deposits			
Deferred Revenue	750	317,536	
General Obligation Bonds/Notes Payable			
Capital Lease Payable			
Total Liabilities	<u>8,496,508</u>	<u>459,578</u>	<u>1,894,776</u>
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Encumbrances	916,525	161,002	
Reserved For Endowments			
Reserved For Special Purposes		202,700	100,602
<u>Unreserved</u>			
Designated For Special Purposes		2,014,152	
Undesignated (Deficit)	2,729,323		(1,672,490)
Total Equity	<u>3,645,848</u>	<u>2,377,854</u>	<u>(1,571,888)</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b><u>\$ 12,142,356</u></b>	<b><u>\$ 2,837,432</u></b>	<b><u>\$ 322,888</u></b>



<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long-Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 2,912,041 284,267	\$	\$ 12,783,578 290,466
		1,365,047 149,600 668,875 10,310,458 388,599 43,749
7,457,639		(43,749)
<hr/>	<hr/>	
<u>\$10,653,947</u>	<u>6,989,224</u>	<u>6,989,224</u>
	<u>\$ 6,989,224</u>	<u>\$ 32,945,847</u>
\$ 2,121	\$	\$ 8,961
9,959,202 394 98,226		146,673 68,999 9,959,202 10,310,458 98,226 318,286 6,699,488 289,736
<hr/>	<hr/>	<hr/>
<u>10,059,943</u>	<u>6,699,488</u> <u>289,736</u> <u>6,989,224</u>	<u>27,900,029</u>
378,590 215,414		1,077,527 378,590 518,716
<hr/>	<hr/>	<hr/>
<u>594,004</u>	<hr/>	<u>2,014,152</u> <u>1,056,833</u> <u>5,045,818</u>
<u>\$10,653,947</u>	<u>\$ 6,989,224</u>	<u>\$ 32,945,847</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 2002*

	<u>General Fund</u>		Variance Favorable (Unfavorable)	
	<u>Budget</u>	<u>Actual</u>		
<b>Revenues</b>				
Taxes	\$ 6,596,068	\$ 6,873,851	\$ 277,783	
Licenses and Permits	1,962,000	2,228,483	266,483	
Intergovernmental	982,714	1,040,274	57,560	
Charges for Services	950,000	1,088,939	138,939	⇒
Miscellaneous	105,380	126,247	20,867	
<b>Other Financing Sources</b>				
Operating Transfers In		<u>30,916</u>	<u>30,916</u>	
<b>Total Revenues and Other Financing Sources</b>	<u>10,596,162</u>	<u>11,388,710</u>	<u>792,548</u>	⇒
<b>Expenditures</b>				
<b>Current</b>				
General Government	2,640,667	2,560,733	79,934	
Public Safety	3,351,728	3,237,712	114,016	
Highways and Streets	1,588,787	1,536,339	52,448	
Sanitation	465,555	518,909	(53,354)	⇒
Water Distribution and Treatment				
Health	137,374	139,963	(2,589)	
Welfare	53,648	47,252	6,396	
Culture and Recreation	684,847	668,354	16,493	
Conservation	3,875	3,875		
Debt Service	327,026	277,009	50,017	
Capital Outlay	1,376,549	1,449,130	(72,581)	⇒
<b>Other Financing Uses</b>				
Operating Transfers Out	<u>758,484</u>	<u>761,416</u>	<u>(2,932)</u>	
<b>Total Expenditures and Other Financing Uses</b>	<u>11,388,540</u>	<u>11,200,692</u>	<u>187,848</u>	
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	<u>\$ (792,378)</u>	188,018	<u>\$ 980,396</u>	⇒
<b>Increase in Fund Balance</b>				
Reserved For Special Purposes				
<b>Unreserved Fund Balances - January 1</b>		<u>2,541,305</u>		
<b>Unreserved Fund Balances - December 31</b>		<u>\$ 2,729,323</u>		

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 6,596,068	\$ 6,873,851	\$ 277,783
200,000	261,082	61,082	1,962,000	2,228,483	266,483
2,613,231	2,388,316	(224,915)	1,182,714	1,301,356	118,642
	31,280	31,280	3,563,231	3,477,255	(85,976)
			105,380	157,527	52,147
<u>573.321</u>	<u>637.786</u>	<u>64.465</u>	<u>573.321</u>	<u>668.702</u>	<u>95.381</u>
<u>3.386.552</u>	<u>3.318.464</u>	<u>(68.088)</u>	<u>13.982.714</u>	<u>14.707.174</u>	<u>724.460</u>
			2,640,667	2,560,733	79,934
			3,351,728	3,237,712	114,016
765,643	910,738	(145,095)	1,588,787	1,536,339	52,448
855,075	1,167,364	(312,289)	1,231,198	1,429,647	(198,449)
			855,075	1,167,364	(312,289)
			137,374	139,963	(2,589)
573,321	618,203	(44,882)	53,648	47,252	6,396
			1,258,168	1,286,557	(28,389)
859,193	859,193		3,875	3,875	
333,320	333,320		1,186,219	1,136,202	50,017
			1,709,869	1,782,450	(72,581)
			<u>758.484</u>	<u>761.416</u>	<u>(2.932)</u>
<u>3.386.552</u>	<u>3.888.818</u>	<u>(502.266)</u>	<u>14.775.092</u>	<u>15.089.510</u>	<u>(314.418)</u>
<u>\$ -0-</u>	(570,354)	<u>\$ (570.354)</u>	<u>\$ (792.378)</u>	(382,336)	<u>\$ 410.042</u>
	(202,700)			(202,700)	
	<u>2.167.052</u>			<u>4.708.357</u>	
	<u>\$ 1.393.998</u>			<u>\$ 4.123.321</u>	

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2002*

	Governmental Fund Types			Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust	
<b>Revenues</b>					
Taxes	\$ 6,873,851	\$	\$	\$	\$ 6,873,851
Licenses and Permits	2,228,483				2,228,483
Intergovernmental	1,121,284	389,663	443,874		1,954,821
Charges for Services	1,088,939	2,507,638			3,596,577
Miscellaneous	126,247	115,584	10,000	2,183	254,014
<b>Other Financing Sources</b>					
Proceeds of General Obligation Debt	289,736		1,322,886		1,612,622
Operating Transfers In	30,916	740,286	178,469	85,595	1,035,266
<b>Total Revenues and Other Financing Sources</b>	<b>11,759,456</b>	<b>3,753,171</b>	<b>1,955,229</b>	<b>87,778</b>	<b>17,555,634</b>
<b>Expenditures</b>					
<b>Current</b>					
General Government	2,499,703				2,499,703
Public Safety	3,318,722	131,162			3,449,884
Highways and Streets	1,535,185				1,535,185
Sanitation	518,909	895,512			1,414,421
Water Distribution and Treatment		1,035,617			1,035,617
Health	139,963				139,963
Welfare	47,252				47,252
Culture and Recreation	637,554	635,040			1,272,594
Conservation	3,875	299,872			303,747
Debt Service	277,009	859,193			1,136,202
Capital Outlay	1,283,801	333,320	2,463,688		4,080,809
<b>Other Financing Uses</b>					
Operating Transfers Out	761,416	13,423	247,541	11,151	1,033,531
<b>Total Expenditures and Other Financing Uses</b>	<b>11,023,389</b>	<b>4,203,139</b>	<b>2,711,229</b>	<b>11,151</b>	<b>17,948,908</b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>					
	736,067	(449,968)	(756,000)	76,627	(393,274)
<b>Fund Balances (Deficit) - January 1</b>	<b>2,909,781</b>	<b>2,827,822</b>	<b>(815,888)</b>	<b>134,690</b>	<b>5,056,405</b>
<b>Fund Balances (Deficit) - December 31</b>	<b>\$ 3,645,848</b>	<b>\$ 2,377,854</b>	<b>\$ (1,571,888)</b>	<b>\$ 211,317</b>	<b>\$ 4,663,131</b>

The notes to financial statements are an integral part of this statement.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2002*

*Annual Requirements to Amortize the Capital Lease Payable*

<u>Fiscal Year Ending December 31.</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2003	\$ 73,535	\$ 5,410	\$ 78,945
2004	68,784	10,161	78,945
2005	72,016	6,929	78,945
2006	<u>75,401</u>	<u>3,544</u>	<u>78,945</u>
<u>Totals</u>	<u>\$ 289,736</u>	<u>\$ 26,044</u>	<u>\$ 315,780</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

3-G State Aid to Water Pollution Projects

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2002, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31.</u>	<u>Amount</u>
2003	\$ 180,693
2004	83,894
2005	71,585
2006	<u>65,401</u>
<u>Total</u>	<u>\$ 401,573</u>

**NOTE 4 - OTHER MATTERS**

4-A Pensions

*Plan Description and Provisions*

The Town of Exeter participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2002*

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year 2002, the Town contributed 5.33% for police officers, 6.61% for firefighters and 4.14% for other employees. The contribution requirements for the Town of Exeter for the years 2000, 2001, and 2002 were \$123,676, \$133,794, and \$154,174, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for firefighters and police officers employed by the Town. The State does not participate in funding the employer costs of other Town employees. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$81,010 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 2-B.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2002, the Town was a member of the New Hampshire Municipal Association Property-Liability Trust, Inc. and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage and crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, reinsurance policies shared by the membership.

Contributions paid in 2002 for FY2003 ending June 30, 2003, to be recorded as an insurance expenditure totaled \$135,651. There were no unpaid contributions for the year ending June 30, 2003 and due in 2002. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2002*

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$500,000 of each loss through June 30. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Exeter billed and paid for the year ended December 31, 2002 was \$65,639. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

4-C Contingent Liabilities

*Grants*

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

4-D New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement establishes new financial reporting requirements for all state and local governments. When implemented, it will require new information and restructure much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the year ending December 31, 2003.

# Exeter School District

Warrant

&

Budget

**EXETER SCHOOL DISTRICT WARRANT  
2004 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

**You are hereby notified to meet as follows:**

**FIRST SESSION:** at the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on Tuesday, February 3, 2004, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$10,783,234.00? Should this article be defeated, the operating budget shall be \$10,624,851.00, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$10,783,234.00 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of \$250,000.00 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

3. Shall the District raise and appropriate the sum of \$140,000.00 to be added to the capital reserve fund established by the 2002 annual meeting under RSA 35:1, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends this appropriation.)

4. To see whether the District shall vote to establish a Land and Improvement Acquisition Capital Reserve Fund under the provisions of RSA 35:1 et seq for the purposes of the acquisition of land and improvements thereon and to place therein the sum of up to \$430,000.00 from the estimated net proceeds from the sale of the Court Street Property; said proceeds to be placed into the Capital Reserve Fund upon the sale of said property. (The School Board recommends this article.)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Exeter Town Hall in said Exeter on Tuesday, March 9, 2004, to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, 3, and 4, above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 13<sup>th</sup> day of January, 2004.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

\_\_\_\_\_  
Joan Henson

Jean Tucker  
Jean Tucker

Lisa Chandler  
Lisa Chandler

John Maxwell  
John Maxwell

Kathy McNeill  
Kathy McNeill

**EXETER SCHOOL DISTRICT  
2004-2005 FISCAL YEAR BUDGET**

01/13/2004 EX Budget 04-05 PROGRAM	BUDGET 2002-2003	ACTUAL 2002-2003	APPROVED BUDGET 2003-2004	SCHOOL BD REC BUDGET 2004-05
ART	\$ 87,243	\$ 86,822	\$ 90,336	\$ 95,473
MUSIC	121,037	120,909	123,077	136,192
PHYSICAL EDUCATION	144,444	144,292	153,237	156,396
BASIC CLASSROOM(ELEM)	2,767,992	2,766,439	2,871,132	2,885,339
READING/AFTER SCHOOL	146,471	120,726	145,566	199,564
MATHEMATICS	17,333	17,593	38,624	30,433
DIRECTORS OF INSTR.(support)	20,476	21,543	22,155	23,340
SCIENCE	13,194	13,156	13,269	13,573
ENGLISH/ESL	65,526	57,561	69,672	76,119
SOCIAL STUDIES	7,932	7,918	7,933	8,543
COMPUTER	131,379	125,614	122,460	122,193
SUBS/SABBATICALS/TUTORS	137,433	149,632	137,400	138,400
<b>REGULAR EDUCATION</b>	<b>\$ 3,660,460</b>	<b>\$ 3,632,206</b>	<b>\$ 3,794,861</b>	<b>\$ 3,885,565</b>
SPECIAL EDUCATION	1,262,355	1,074,862	1,266,977	1,452,189
ATHLETICS/XCURR	2,000	1,452	2,000	2,000
GUIDANCE/ATTENDANCE	124,342	123,189	130,571	139,694
NURSE/PSYCH/SPEECH	510,552	595,890	605,324	669,988
MEDIA/DIR OF INSTR.	324,560	323,538	330,004	316,450
SCHOOL BOARD/SPED ADMIN	81,176	91,012	89,800	92,950
SAU #16 ADMIN	251,426	251,426	272,166	283,745
SCHOOL ADMIN.	413,612	423,832	490,598	526,286
PLANT OPERATIONS	607,855	601,737	624,307	634,581
TRANSPORTATION	360,308	343,747	384,166	395,691
BENEFITS	1,639,286	1,409,638	1,682,820	2,054,356
INSURANCE	78,107	57,165	75,000	65,000
<b>GENERAL FUND TOTAL</b>	<b>\$ 9,316,039</b>	<b>\$ 8,929,694</b>	<b>\$ 9,748,594</b>	<b>\$ 10,518,495</b>
DEBT SERVICE	167,565	169,538	-	-
FEDERAL/STATE GRANTS	84,739	19,674	84,739	84,739
FOOD SERVICE FUND	180,000	152,470	180,000	180,000
<b>OPERATING BUDGET</b>	<b>\$ 9,748,343</b>	<b>\$ 9,271,376</b>	<b>\$ 10,013,333</b>	<b>\$ 10,783,234</b>
CAP. RES. FUNDS FUT.BOND	250,000	250,000	250,000	250,000
02 CAP RES	240,000	240,000	240,000	140,000
CAP PROJECTS	285,000	284,972	-	-
<b>TOTAL ALL FUNDS</b>	<b>\$ 10,523,343</b>	<b>\$ 10,046,348</b>	<b>\$ 10,503,333</b>	<b>\$ 11,173,234</b>

# REVENUE BUDGET

<b>EXETER SCHOOL DISTRICT - REVENUE BUDGET - III ESTIMATE ONLY III</b>				
<b>1/21/04 EX AnnRpt Figures 2003</b>	<b>ACTUAL</b>	<b>REVISED</b>	<b>ESTIMATE</b>	
	<b>REVENUES</b>	<b>BUDGET</b>	<b>ONLY</b>	<b>INCREASE</b>
	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	
<b>SCH DIST ASSESSMENT</b>	\$ 6,314,250	\$ 6,659,459	\$ 8,157,025	\$ 1,497,566
<b>TAX RATE ESTIMATE</b>		\$5.07	\$6.23	\$1.16
<b>UNRES FUND BALANCE</b>		357,704	266,837	
<b>STATE SOURCES</b>				
<b>BUILDING AID</b>	176,400	64,685	64,685	
<b>CATASTROPHIC AID</b>	26,132	15,416	15,416	
<b>STATE GRANT</b>	1,803,762	1,890,579	1,175,125	
<b>LOCAL SOURCES</b>				
<b>INVESTMENT EARNINGS</b>	19,291	18,000	10,000	
<b>PUPIL ACTIVITIES</b>	13,330	25,000	25,000	
<b>COOP BUYOUT</b>	1,170,117	1,169,407	1,169,407	
<b>CAPITAL RESERVE</b>	284,972	-	-	
<b>MISC</b>	46,339	13,344	-	
<b>GRANTS/FED PROJECTS</b>				
<b>TITLE VI</b>	-	59,739	59,739	
<b>MEDICAID</b>	39,534	25,000	25,000	
<b>FOOD SERVICE FUND</b>	149,402	180,000	180,000	
<b>TOTAL - ALL FUNDS</b>	<b>\$ 3,729,280</b>	<b>\$ 3,843,874</b>	<b>\$ 3,016,209</b>	<b>\$ (827,665)</b>

# EXETER SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/19/2003						
<b>SPECIAL EDUCATION EXPENSES</b>				2001-2002		2002-2003
1200/1230	Special Programs			\$ 1,138,219		\$ 1,121,490
1430	Summer School			10,100		13,784
2140	Psychological Services			93,329		99,506
2150	Speech and Audiology			152,326		270,239
2159	Speech Summer School			-		-
2162	Physical Therapy			27,994		33,783
2163	Occupational Therapy			60,586		62,402
2722	Special Transportation			137,468		100,868
2729	Summer School Transportation			-		-
	<b>TOTAL EXPENSES</b>			<b>1,620,021</b>		<b>1,702,071</b>
<b>SPECIAL EDUCATION REVENUES</b>						
1950	Services to other LEAs			-		-
3110	Special Ed. Portion AEG			377,454		368,514
3240	Catastrophic Aid			145,865		26,132
4580	Medicaid			34,139		39,534
	<b>TOTAL REVENUES</b>			<b>557,459</b>		<b>434,180</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>				<b>\$ 1,062,563</b>		<b>\$ 1,267,891</b>



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

We have audited the accompanying general purpose financial statements of the Exeter School District as of and for the year ended June 30, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Exeter School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Exeter School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Exeter School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Exeter School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 4, 2003

*Plodzik & Sanderson  
Professional Association*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2003, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 4, 2003

*Plodzik & Sanderson  
Professional Association*

S.A.U. #16

Budget

**SAU# 16 BUDGET**  
**FISCAL YEAR 2004-2005**

ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
<b>CENTRAL OFFICE ADMINISTRATION</b>					
11-2320-110	ADMINISTRATIVE SALARIES	288,755.00	262,007.50	319,415.00	339,164.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,172.46	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	781.43	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	122,000.00	130,881.33	132,480.00	141,520.00
11-2320-117	HUMAN RESOURCES (.05)	43,000.00	45,000.00	46,125.00	47,970.00
11-2320-211	HEALTH INSURANCE	65,000.00	76,761.20	95,000.00	121,000.00
11-2320-212	DENTAL INSURANCE	5,900.00	5,728.52	8,075.00	6,500.00
11-2320-213	LIFE INSURANCE	3,000.00	2,735.30	3,534.00	3,534.00
11-2320-214	DISABILITY INSURANCE	3,900.00	2,612.55	3,900.00	4,000.00
11-2320-231	LONGEVITY	0.00	0.00	600.00	1,100.00
11-2320-232	RETIREMENT (5.90%)	22,100.00	16,741.51	28,804.00	32,000.00
11-2320-220	FICA (7.65%)	36,000.00	33,761.48	37,425.00	41,000.00
11-2320-250	WORKERS COMPENSATION	3,100.00	577.33	3,228.00	3,000.00
11-2320-260	UNEMPLOYMENT COMP.	490.00	202.18	490.00	300.00
11-2320-290	CONFERENCES	5,000.00	6,217.53	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	0.00	1,500.00	3,000.00
11-2320-320	STAFF TRAINING	16,000.00	10,230.28	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	6,029.00	5,000.00	5,500.00
11-2320-372	LEGAL EXPENSE	4,000.00	6,529.50	4,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,225.00	312.19	6,225.00	6,225.00
11-2320-450	RENT	63,000.00	63,505.00	65,400.00	67,362.00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	9,532.11	9,000.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	2,319.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	-	1,750.00	1,750.00
11-2320-531	TELEPHONE	13,000.00	15,882.01	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	7,314.27	12,000.00	12,000.00
11-2320-580	TRAVEL	14,000.00	14,470.91	14,000.00	14,000.00
11-2320-610	SUPPLIES	13,000.00	9,910.15	13,000.00	10,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	5,072.77	2,400.00	2,400.00
11-2320-733	LEASED EQUIPMENT	4,500.00	23,389.56	20,043.00	20,043.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	6,400.00	4,133.59	1,400.00	6,400.00
11-2320-870	CONTINGENCY	2,500.00	2,210.31	2,500.00	2,500.00
		780,420.00	765,020.97	889,194.00	957,668.00



SAU# 16 BUDGET					
FISCAL YEAR 2004-2005					
ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	64,564.00	57,432.08	73,848.00	81,054.02
2820-321	TECHNICAL CONSULTANT	13,000.00	13,242.75	13,000.00	10,000.00
2820-329	TECHNICAL TRAINING	15,230.00	6,314.94	13,200.00	13,400.00
2320-531	TELEPHONE	-	-	4,465.72	4,500.00
2320-580	MILEAGE	4,800.00	2,621.63	5,400.00	3,600.00
2820-610	SUPPLIES	10,307.00	17,643.72	4,534.28	8,000.42
2820-611	SHIPPING	1,300.00	1,093.43	1,300.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,050.00	798.80	900.00	650.00
2820-650	SOFTWARE	32,518.00	38,129.24	33,878.00	35,264.98
2820-733	FURNITURE	-	-	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	7,471.00	7,638.48	4,863.00	2,486.00
2820-739	EQUIPMENT	9,819.00	19,217.99	10,323.00	11,965.00
2900-211	HEALTH INSURANCE	5,553.00	-	5,553.00	18,750.00
2900-212	DENTAL INSURANCE	350.00	-	350.00	900.00
2900-213	LIFE INSURANCE	120.00	59.75	144.00	160.00
2900-214	DISABILITY INSURANCE	-	-	0.00	228.00
2900-220	FICA	5,532.00	4,933.70	5,650.00	8,375.10
2900-221	RETIREMENT (5.90%)	1,914.00	-	1,982.00	3,598.91
2900-250	WORKERS COMPENSATION	655.00	158.00	437.00	518.74
2900-260	UNEMPLOYMENT COMP.	918.00	200.00	416.00	1,040.00
<b>TECHNOLOGY TOTAL</b>		<b>175,101.00</b>	<b>169,484.51</b>	<b>180,244.00</b>	<b>205,991.17</b>
<b>GRAND TOTALS</b>		<b>1,349,454.00</b>	<b>1,322,470.15</b>	<b>1,507,822.00</b>	<b>1,625,259.17</b>

## SAU #16 Budget - FY 2004-05

Town	2002 Equalized Val.	Valuation Percentage	# Pupils ADM 02-03	Pupil Percentage	Combined Percentage	Adopted FY 2004-05 Assessment
Brentwood	\$ 147,540,861	4.79%	293.7	5.57%	5.18%	\$ 84,182
East Kingston	85,639,679	2.78%	154.0	2.92%	2.85%	46,322
Exeter	519,325,531	16.85%	952.3	18.07%	17.46%	283,745
Kensington	111,223,985	3.61%	184.8	3.51%	3.56%	57,816
Newfields	107,078,536	3.47%	170.2	3.23%	3.35%	54,472
Stratham	419,269,919	13.60%	624.4	11.85%	12.72%	206,809
Co Op	1,692,261,818	54.90%	2,891.1	54.85%	54.88%	891,911
<b>TOTAL</b>	<b>\$ 3,082,340,329</b>	<b>100.00%</b>	<b>5,270.5</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,625,259</b>

## *PARKS AND RECREATION DEPARTMENT*

This past year saw many changes to the department as a whole and to its offerings. Doug and Jan Dicey retired in January taking with them almost a combined 60 years of service to the town of Exeter. New Director Michael Favreau was hired in February and Greg Bisson was hired as Assistant Director in March.

Initially our goals were to maintain the variety of programming the town has become accustomed to, until additions and improvements could be made. After making a concerted effort to improve the parks and ball fields, we started to view the department through new eyes. In 2003 some of the additions and improvements included the Summer Adventure Camp with many more trips and new activities; the swimming pool season was extended and the food concession had many new items. We saw an increase of 150 participants in our youth soccer program in a revised format; introduced flag football, youth lacrosse, golf clinics, power cheerleading and dance camp; enjoyed a very successful baseball season; a revised format in youth basketball and expanded the Easter Egg Hunt.

In terms of services, we have instituted a "soft" deadline for program registration that creates a waiting list and allows all children to participate as long as there is a slot available. We are also proud of our new summer brochure that outlines all of our programming and services. Lastly we will be purchasing a defibrillator unit that will be on all bus trips and at the swimming pool in the summer.

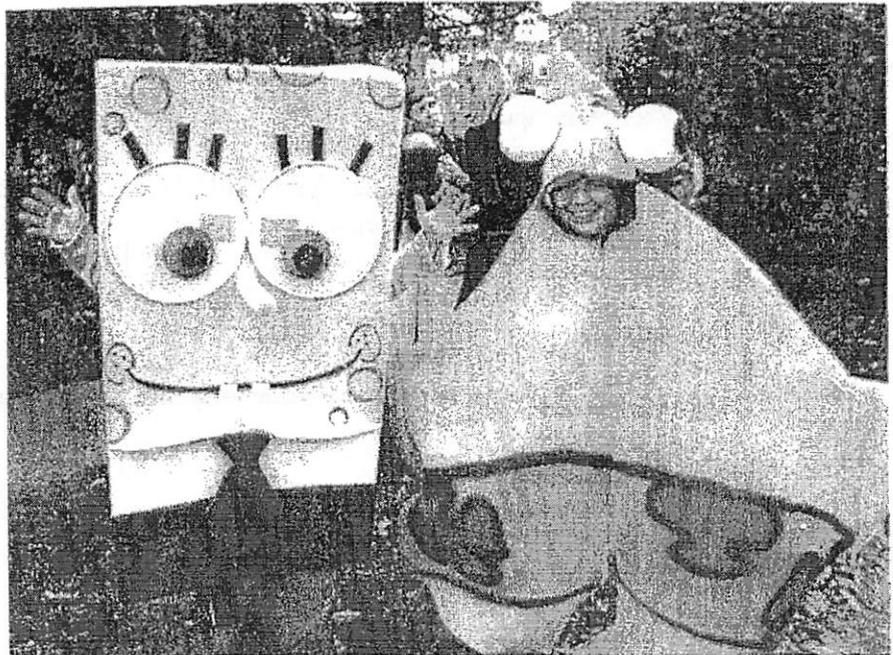
We would like to take this opportunity to thank all the volunteers who participated in many of our sports programs. Your contribution is key to the development of our youths. We also appreciate the generosity of individuals and businesses whose donations supported several activities such as the Summer Concert Series and Halloween festivities.

All of us at the Parks and Recreation Department look forward to serving you in 2004. We are always open to suggestions from the community. Thank you for the warm welcome and we look forward to your input regarding future programs and activities.

Respectfully submitted,

Michael Favreau, Director

Greg Bisson, Assistant Director  
Cindy Lundberg, Office Super.  
Brooke Nelson, Office Asst.  
Rod Hersey, Parks Foreman  
Bill Thompson, Park Maint.



## **SWASEY PARKWAY**

The Swasey Parkway Trustees continue to do their best to make improvements to the Park on limited funds available. Many of you might not be aware that the Parkway does not request any funds from the Town budget, but instead operates from the interest of a trust fund. Swasey Parkway was a gift to the Town from Ambrose Swasey in November 1931, at that time a trust fund was established.

The revenue from the trust, since 1988, has increased 85.8%, while the costs of maintaining the greens have increased 353.12%. Warrant articles are occasionally submitted for major projects, not general upkeep. The trustees would welcome the public's suggestions to get these numbers more in balance.

We continue to try to make the Parkway an attractive area that you, the residents, can be proud of and utilize. The Parkway saw many activities this year. The season kicked off with Good Friday/Easter sanctuary with Exeter Methodist Church, continuing with Senior Day Lunch, Alewife Festival, Farmers Market, Concerts in the Park, a Cycling Event, Kiwanis Club Road Race and Revolutionary War Festival. The park also serves as the perfect backdrop for special portraits, i.e. weddings, proms and family photos. You can stop by the Public Works Department office to pick up an application for use of the Parkway.

A special thanks goes to David Kady, of Kady Landscape Inc., who has done a remarkable job in maintaining the Parkway on a limited budget.

In the past we have allowed trees to be planted and benches to be placed in memory of a loved one throughout the Parkway. Due to the space constraints we are discontinuing the placements of trees and benches and are researching alternative options.

<b>Financial Report Swasey Parkway -2003</b>		
Balance January 1, 2003		\$2,399.35
Revenue from Trust Fund	13,641.00	
Miscellaneous Deposit (donations)	300.00	
Balance		16,340.35
Expenses		
Kady's Landscape	14,120.00	
Pace's Tree Service	1,200.00	
True Green Chemlawn (fertilizer/pest control)	733.00	
GC Fence Company (fence repair)	150.00	
Miscellaneous	122.00	
Ending Balance		\$ 5.35

Respectfully submitted,

George Sturgis, Wayne C. Raymond and Michael LaPerle  
Swasey Parkway Trustees

## ***HISTORIC DISTRICT COMMISSION***

During this past year, we revised the Preservation Guidelines for the Historic District to incorporate comments from property owners and from members of the Commission. We've printed copies of the revised Guidelines, which can be reviewed in the Town Planning Office and bought for \$10, if needed. Rather than spend taxpayers' money to print a complete copy of the revised Guidelines for each property owner in the Historic District, we notified the owners by letter of the editorial and substantive changes to the Guidelines. The revised Guidelines contain a new application form, which we hope that property owners will find easier to use.

We also replaced the 4 Historic District signs that we hope are more attractive than the old ones. The new signs were paid for in part from proceeds of a raffle at the 2002 Revolutionary War Festival.

We continue to work on the project of incorporating digital photographs of all the properties in the Historic District into the town's Geographic Information System (GIS). We believe that being able to retrieve property descriptions, maps, and photographs from the GIS database during Historic District Commission Meetings would benefit commission members and property owners during review of applications.

We invite all interested residents to our meetings held on the third Thursday of each month in the Nowak Room of the Town Office Building.

Respectfully submitted,

The Historic District Commission

Fred Kollmorgen, Chair  
Dennis Derby, Planning Board Representative  
Wanda Benard  
Ed Chase  
Pepita Walker, Alternate

Joe Pace, Selectmen's Representative  
Judy Rowan  
Jeanette Lackey  
Debbie Kane, Alternate  
Florence Ruffner, Alternate

## *Water and Sewer Advisory Committee*

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer board of residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting and long term management approach. In 2003, we concentrated on the continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Our largest effort of the year involved building on last year's preliminary designs for major water system improvements to the Portsmouth Avenue treatment plant, portions of which date to the late 1800s. Town residents voted in March to further develop the preliminary designs and fund a final design effort in preparation for construction of a new Water Treatment Plant (WTP) off of Holland Way. The Committee assisted the DPW and the town's technical consultant during site design, facility function and layout analysis, security assessment, and a two-phase Value Engineering cost analysis exercise. These joint efforts reduced the projected cost of the new WTP while maintaining appropriate water quality and service functions.

Other water system projects conducted during the year included members providing input on town committees charged with protecting the Dearborn Brook watershed, one of the town's primary water sources, as well as the Planning Department's Visioning Steering Committee charged with updating the Water Resources section of the Town's Master Plan. The Committee also hosted a multi-jurisdictional forum to discuss the environmental, financial, technical impacts of selling excess water capacity to surrounding communities as a way to reduce the financial impact of WTP construction. Based on input from this forum, the Committee is not pursuing this approach at this time.

On the sewer side of operations, the Committee worked with DPW to complete construction of various sewer system projects conducted during the year recommended in the 2001 Facilities Plan update and Capital Improvements Plan (CIP) for the Department.

The Committee provided input to DPW on considering the impacts of above described construction efforts on our rate structure. An increase to the Service portion of the rates was implemented during the year to offset the cost of designing the WTP, increases in administrative portions of the annual budget, and funding various small capital projects. An additional increase is being considered for the usage portion of the rate to pay for the construction cost of the WTP once those numbers are finalized later in 2004.

Our budgeting process was again a collaborative effort between the Committee, DPW and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 in advance of significant capital improvements to both systems beginning in 2004-2005.

The Committee looks forward to 2004 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: George Olson, Town Manager; Keith Noyes, Director of Public Works; Victoria Del Greco, Water &

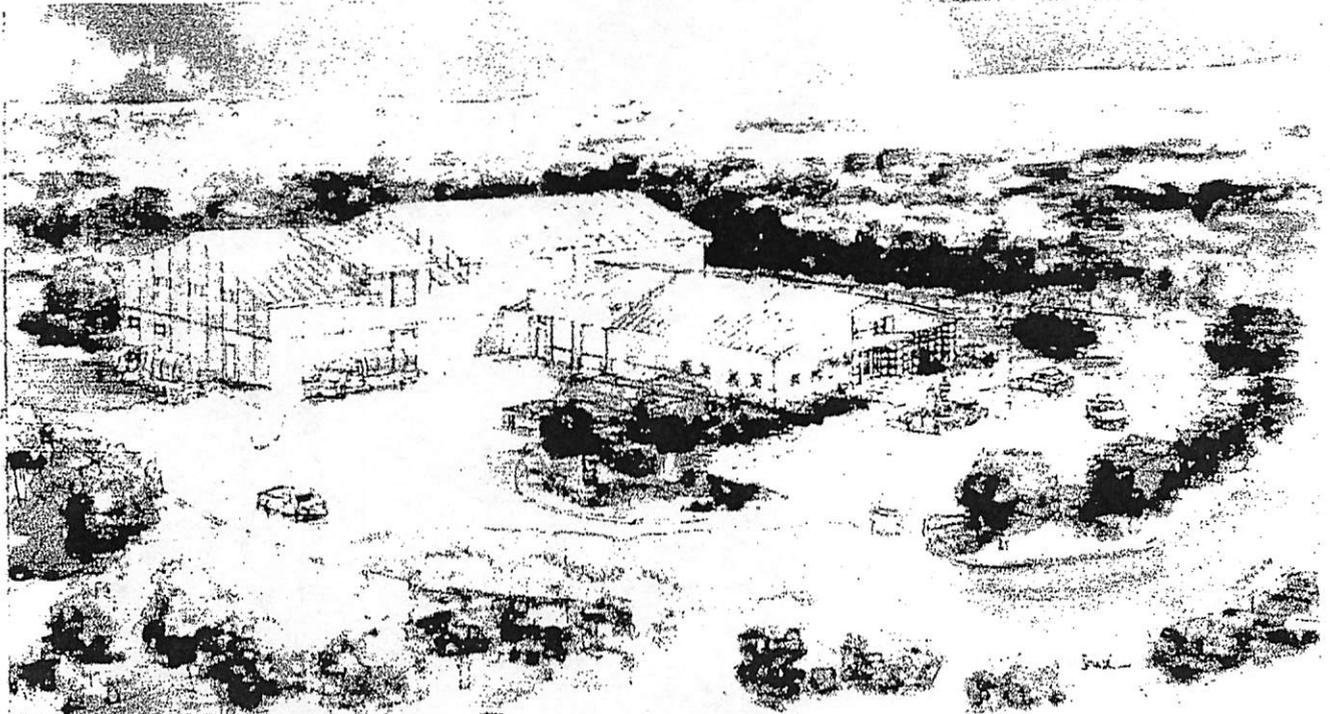
Sewer Superintendent; Jennifer Perry, P.E., Town Engineer. In addition, several water department staff, including Chief Operator Tony Calderone, have provided valuable input into proposed improvements making it a successful team effort.

As always, we welcome new member interest from those who have a particular expertise or interest in serving the town on this utility board.

Respectfully submitted,

W. Robert Kelly, P.E.  
Chairman

Members:  
Joseph Baillargeon, Sr.  
Wayne McRae  
Herb Moyer  
Rick Sawyer  
William Campbell, Selectmen's Representative



EXETER, NEW HAMPSHIRE - WATER TREATMENT PLANT  
PROCESS ADMINISTRATION BUILDING

CDM

*Proposed design - Water Treatment Plant (Art. #16)*

## ***BUILDING INSPECTOR***

As in past years, the Building Inspector's office and staff has made it through another "block-buster" of a year. With major projects finishing, others seem to follow in their footsteps. Sterling Hill at Exeter has completed one of four 32-unit residential buildings, with the second to begin as early as January 2004. Also, RiverWoods has started its Phase III - "The Ridge at RiverWoods", an extension of the existing elderly congregate healthcare facility. These are just a couple of the projects, with others too numerous to mention, and not quite as large.

I would like to thank Art French, Barb McEvoy and Linda Bruce for their hard work and efforts that make this office function as smoothly as it does. As always, our office is open for questions about your property and your projects. This office, as in the past, works closely with all Town Departments and volunteer boards.

My sincere thanks to the residents of Exeter for allowing me to serve as your Building Inspector.

Respectfully submitted,

Douglas Eastman  
Building Inspector/  
Code Enforcement Officer

Exeter Presbyterian Church  
Front Street,  
Loss on November 24, 2003



# BUILDING INSPECTOR

**2003 BUILDING PERMITS ISSUED - 792**  
**PERMIT (CONSTRUCTION VALUE) AMOUNT - \$ 53,688,041.61**  
**PERMIT FEE AMOUNT - \$ 270,538.56**

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	41	\$ 8,392,135.00
NEW M/F BLDGS.	1	\$ 4,000,000.00
NEW N/R BLDGS.	6	\$25,291,841.00
NEW MOBILE HOME	1	\$ 41,292.00
BARNS	2	\$ 74,600.00
CONVERSIONS	2	\$ 98,870.00
DECKS	16	\$ 165,948.00
DEMOLITION (RES.)	5	\$ 8,700.00
DEMOLITION (N/R)	4	\$ 30,000.00
ELECTRICAL	302	\$ 517,155.00
FENCE	12	\$ 37,193.50
FOUNDATION (ONLY)	2	\$ 28,500.00
GAS	22	\$ 32,970.00
GARAGES	18	\$ 441,935.00
MISCELLANEOUS	6	\$ 69,400.00
N/R ADDITION	6	\$ 6,232,000.00
N/R REMODEL	16	\$ 742,333.49
N/R RENOVATION	5	\$ 2,963,076.00
PLUMBING	122	\$ 111,000.00
POOL	4	\$ 16,799.00
REMOBILE	15	\$ 525,051.00
RENEWAL	30	\$ 0.00
RES. ADDITIONS	61	\$ 2,086,615.62
RES. REMODEL	62	\$ 963,014.00
RES. RENOVATION	7	\$ 202,465.00
ROOF	1	\$ 7,000.00
SHEDS	4	\$ 10,604.00
TANK REMOVAL	6	\$ 11,700.00
TENANT FIT-UP	1	\$ 20,000.00
UPDATES	12	\$ 565,844.00
<b>TOTALS</b>	<b>792</b>	<b>\$53,688,041.61</b>

## ***PLANNING DEPARTMENT***

When I asked my staff what they thought of the past year, they chimed in; "We're over-loaded but we have fun and we get things done!" I'm not so sure about the fun part but we did accomplish quite a bit this year. And if I wrote about half of the things that went through the office, you would understand why I am hoping Exeter's growth slows down a bit in 2004.

We were kept quite busy with many development proposals but the ones that stand out in my mind were the approvals of Riverwoods, Tire Warehouse and Watson Road's Forest Ridge. Each of these projects brought to bear that at times the needs and desires of the developers, the abutters, the Board members and town staff can be quite conflicting. No matter what the project is, from start to finish, it is my goal to create the best project for all stakeholders through negotiation and compromise. I hope the fruits of our labor become evident as these projects get built and become part of Exeter's landscape.

I'll mention a few noteworthy Planning Department projects. First, the continuation of the Town's Master Plan included our second Visioning Session in January. The revising and shaping of three chapters (Conservation and Preservation, Water Resources, and Public Utilities and Services) still continues while we begin our next three chapters (Transportation, Historic and Cultural Resources and Housing). Over the summer, we were very surprised when the Office of State Planning rewarded our efforts for the Visioning Sessions, declaring them the 2003 Project of the Year. I thank Cliff Sinnott, Executive Director of Rockingham Planning Commission for his nomination.

Second, our consultant team and committee for the Historic Downtown Restoration Project held three public hearings highlighting ideas on the project's circulation, landscaping, pedestrian safety and utility improvements. The consultant team developed numerous alternatives for improvements and made multiple efforts to obtain public input. The team also presented committee recommendations to the Historic District Committee and Selectmen. During 2004, the team will finalize recommendations and strategize the phasing of the project.

Third, the impact fee methodology studies for school, fire and recreation were completed by our consultant, Bruce Mayberry. The studies were reviewed by our impact fee subcommittee, accepted by the Planning Board and passed on for review and acceptance by the Selectmen. We hope to finalize these fees in 2004.

As always I thank the staff of the Planning and Building Departments; Doug Eastman, Barbara McEvoy, Linda Bruce, Art French and our site inspectors, Jeff Hyland and Joe Baillargeon. Also, I would like to thank the folks that always seem to be willing to spend their time helping in one or more of our projects, committees or boards. Simply put, I am lucky to have you, as is Exeter.

With gratitude,

Sylvia von Aulock  
Town Planner

## ***PLANNING BOARD***

The Exeter Planning Board is entrusted with the task of encouraging and directing appropriate land use in the Town of Exeter. The Board is composed of citizen volunteers appointed by the Exeter Selectmen. The Board strives to enhance and preserve the character of the community by adhering to three basic sets of responsibility.

1. It is responsible for the preparation and amendment of the Town's
  - a. Master plan
  - b. Capital improvement plan
  - c. Subdivision regulations
  - d. Site plan review regulations
2. Within these plans and regulations, the Board is responsible for the review and approval of all:
  - a. Subdivisions
  - b. Lot line adjustments
  - c. Site plans for non-residential uses and multi-family dwelling units.
3. Annually, the Board reviews and then recommends, as appropriate, amendments to the Town's zoning ordinances for consideration by the Town's citizens.

This past year has been a busy one for the Board. Several new residential and commercial reviews have passed through the Board. These have included the Ridge at Riverwoods as well as several new subdivisions. In addition the Board continues to evaluate the use of impact fees to support the expanded town services required by growth. During the past year the board has reviewed impact fees for the schools and the police and fire departments. These recommendations were passed on to the Selectmen for their passage. Smart growth principles are used in the management of growth and development in the Town. The Board continues to help define an effective capital improvement plan in conjunction with the Exeter Schools and Public services.

The Board generally meets every second and fourth Thursday of the month at 7:00PM in the Nowak Room of the Town Office Building. The Board encourages the public to attend and participate at these meetings. These meetings are also televised on EXTV, channel 22, the Town's government and education channel.

The Board is very appreciative of all the support and expertise of Sylvia von Aulock, the Town Planner, as well as the Planning Department and the citizens. We hope for your continued support of the Board in the future. The Board is also grateful of the support, cooperation and participation of the Exeter Selectmen and of the Exeter residents.

Respectfully submitted,

The Exeter Planning Board

Dennis Derby, Chair  
Robert Eastman, Selectmen's Rep.  
Craig MacPherson, Clerk  
Anthony Zwann  
Amy Bailey, Alternate  
Kevin Blayne, Alternate  
Charles Mixter III, Alternate

Langdon Plumer, Vice-Chair  
Kathy Corson  
Gwen English  
Philip MacDonald, Alternate  
Warren Henderson, Alternate

## ***EXETER ZONING BOARD OF ADJUSTMENT***

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

An application for a variance alleges that a literal enforcement of a particular provision of the zoning ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. An equitable waiver of a dimensional requirement may be granted if the Board finds that a zoning setback requirement has mistakenly been violated despite a good faith effort to comply with the regulations.

The Zoning Board of Adjustment met twelve times in 2003 and considered a total of thirty-three (33) applications. Eleven applications for variance were heard – six of which were granted and five denied. Thirteen applications for special exception were heard, ten of which were granted, two denied and one withdrawn by the Applicant prior to the public hearing. One application for an equitable waiver was heard by the Board and granted. Five appeals from administrative decisions were filed; one was partially granted, two were denied, one was withdrawn, and one was returned to the Applicant as it was deemed unacceptable. At the writing of this report, three applications are being considered and have been scheduled for a December public hearing.

The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 P.M. in the Nowak Room of the Town Office Building. The Board would encourage any resident with an interest in participating on this Board to contact the Planning & Building Department.

Respectfully submitted,

The Exeter Zoning Board of Adjustment

Maurice Fremont-Smith, Chairman  
Martha Pennell, Vice-Chair  
Michael Dawley, Clerk  
Joe Stone  
Gordon Wilkes  
Anne Armand, Alternate  
Julie Gilman, Alternate  
Lou Bernier, Alternate

## *WELFARE DEPARTMENT*

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

This year I have seen an increase in the number of clients in need. With the cooperation of these individuals, we are able to sort out their situations and provide the financial assistance needed due to their hardship, combining the support of the client and the generosity of many area human service agencies, civic organizations, local churches, and private donors. There has been no situation too extensive that we were not able to resolve. With the budget cuts at the higher levels, we are still able to meet those needs due to the awareness of the programs available to the clients, and the ability to utilize them.

Once again I would like to thank all the individuals that have assisted those in need during the past year and to take the opportunity to thank the Board of Selectman, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support.

Respectfully submitted,

Sueanne Benoit, Welfare Director



*Some of the 29 Seniors from the repeating State Football Championship Team at EHS (undefeated season) being recognized at a Selectmen's meeting.*

**EXETER FIRE DEPARTMENT**  
*Health Officer Report*

The Health Department's mission is to enforce the NH public health rules and laws, as well as local health ordinances and regulations. The Health Officer (Asst. Chief Ken Berkenbush) and Deputy Health Officer serve as liaisons between the state officials and local community issues concerning local public health.

The Health Department inspects and approves daycare facilities and foster homes. We conduct sanitary investigations into complaints and nuisances which may endanger public health. We inspect and license the food service establishments in town.

The department received numerous complaint calls. Issues ranged from well water problems to dumpster odors, to restaurant issues. Animal control and the Health Department received many calls for dead birds this summer. Animal Control was the collection agent of the dead birds. West Nile Virus testing was done at the state lab. The Town had six positive birds for WNV.

As of the end of 2003, Exeter has eighty-seven licensed food service operations. Two operations closed, and four new operations opened. The Bureau of Food Protection revised the NH Rules for Sanitary Production and Distribution of Food, He-P 2300, in May 2003. Subsequently the Town's 1204 Health Ordinance was revised to reflect the state's changes.

The Health Department hosted two local area health officer training meetings. The Deputy Health Officer attended several conferences and training meetings to keep current with state regulations, FDA regulations, and public health issues. The Deputy Health Officer is a member of the National Environmental Health Association, NH Safe Food Alliance, NH Public Health Association, and the NH Health Officer Association; and is on its executive board.

For a breakdown of activities see the Exeter Fire Department Consolidated Report. Please visit the Health Department website at [www.exeternh.org](http://www.exeternh.org) for links to the NH State Bureau of Food Protection, Child Care, Foster Care, Environmental Services, and others such as the CDC, FDA and the WHO.

Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 773-6132.

Respectfully Submitted

Judy Jervis  
Deputy Health Officer

**Exeter Fire Department**  
*Emergency Management Division*

This past year we focused our attention on anti-terrorism training and Homeland Security. The Emergency Management Office, working with the Fire and Police Departments, has collectively utilized one of several State Homeland Security Grants (SHSGP) to purchase equipment to enhance security at the Public Safety Complex and to increase the protective and monitoring capabilities of our emergency response personnel to any terrorism threat. The Grants are very specific and are expected to be used for security purchases only. Such purchases include monitoring and detection equipment, protective clothing or any other types of related tools or supplies associated with the Homeland Security.

Seabrook Nuclear Power Facility did not conduct any drills this year. There has been a change in ownership at the plant. Changes have occurred, one being in communication and budgetary requests. Of these changes, none will effect drills or any other characteristics pertaining to emergencies. In contrast, next year will be a busy year for drills: four will be conducted and three of them will effect this organization. Exeter has always participated in all of the emergency drills at Seabrook and does intend to take part in the upcoming drills for 2004.

In 2004, the Emergency Management office will continue its quarterly inspections and update of all Radiological Response equipment and plans located throughout the Town and at the Emergency Operations Center. Furthermore, the Town of Exeter's Emergency Plan is being updated. Sections are being added to keep up with ever changing situations we might find ourselves in. This year we sent several firefighters to school in Nevada for recognition of explosive devices and also to Alabama for training in chemical weapons. Our intent is for these trained personnel to educate the remaining department.

As always the Emergency Management office will continue seeking federally funded anti-terrorism training to augment our fire department annual training.

If there are any questions about this office, or involving the potassium iodide distribution, please feel free to call 773-6129. I will return your call without delay.

Chris Soave

Captain Exeter Fire  
Emergency Management Director

## *Exeter Public Library*

Have you been in your library lately? If not you must come in and see the changes!

There is a new Young Adult section planned especially for our teenage patrons, using many of their suggestions. The YA area is really a Teen Scene!

We also added new shelving on the mezzanine level for the science fiction, fantasy, and short story collections. And for all you mystery fans we even added new shelving for your favorite genre.

Now you may be asking why did we decide to do these changes. The reason is rather interesting. Your library is a very busy, active place and the residents of Exeter use the library so often, check-out and request so many books that we reached the point, in fact we had reached it about 4 years ago, of needing additional room for the teens, for the mysteries, and for science fiction. Last year, using money appropriated by the town, we employed a specialist in library usage to study the library and how Exeter's residents use it. We received a number of recommendations from the study for ways to make more efficient use of the space available. The changes you see are a direct result of that study.

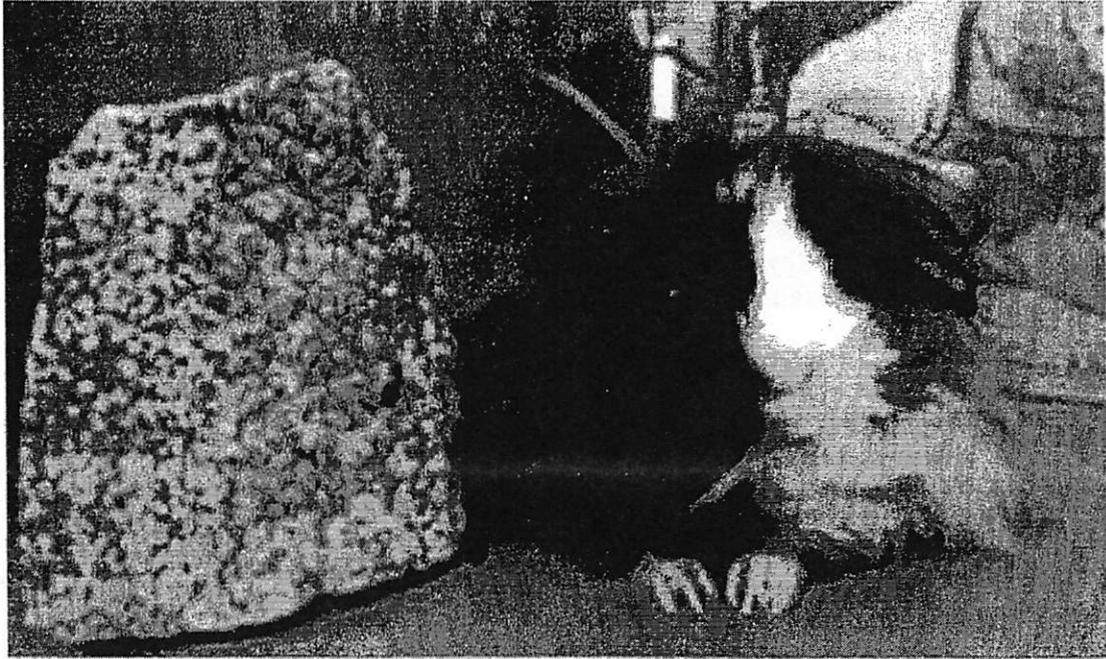
Also this year we had three very popular summer reading programs: 'Reading Rocks the Granite State' for children, 'Reading Rocks!' for teens and 'Whiz! Bang! Read!' for adults. We had so many patrons, young and old, participate that we will be doing programs for all in 2004.

We offered a number of interesting and varied programs and if you never attended any you are missing some of the finest programs available anywhere. Come in and see what is going on in your library.

Did you see the Library's tree at the Festival of Trees? Once again this year the children's decorations for the tree made it one of the most unusual trees at the festival.

Exeter is truly a "Library Town". Once again the library's circulation was one of the highest for a library in a town of this size. The Exeter residents are dedicated to supporting and using the library. Those of us who work at the library want to thank the community for its interest and support, you all make it very rewarding for us to work at the Exeter Public Library.

Hope Godino  
Director  
[www.exeterpl.org](http://www.exeterpl.org)  
[dewey@exeterpl.org](mailto:dewey@exeterpl.org)



“Dewey III”, Exeter Public Library Mascot

New “YA” (Teen) Area, Exeter Public Library, 2003



## ***Conservation Commission***

The Commission would like to thank the citizens of Exeter for voting to support the Open Space Bond Article at this past year's Town Meeting. With your support and trust, the newly formed Open Space Committee will move forward in the initiative to permanently protect some of Exeter's remaining open space. Exeter was also fortunate to receive another LCHIP grant of \$50,000 last year to help stabilize and repair the Raynes/Wiggin barn. Coupled with private donations, we soon hope to repair the foundation, correct drainage problems and make the barn sound for many years to come.

The Commission conducted seven Wetland Application hearings and participated in two State Prime Wetland hearings last year. Two Thousand Three also saw several substantial developments in Exeter. The Conservation Commission, working with the developers and the Planning Board, helped realize the preservation of open space within these developments. The Ridge at RiverWoods set aside 25 acres of green space around their new facility. An 80-plus housing development, Forest Ridge, will turn over almost 150 acres of open space to the Town, and the new Exeter High School project will set aside 80 acres of green space. While Exeter continues to grow and prosper, a partnership between development and conservation can exist.

Members of the Commission participated in the Town's Master Plan revision. One of the chapters produced an updated Conservation and Preservation Plan.

Two members of the Commission were involved in special projects last year. Tim Warr worked with the Audubon Society in an effort that soon will erect an osprey nesting platform along the Squamscott River. Grace Bottita was very involved in organizing and managing the Saltwater Marsh Monitoring Plan for the Seacoast. The tidal marsh along the Raynes land was one of the areas monitored and studied.

The Commission would like to give special thanks to the Henderson family for their donation of a new granite sign marking the entrance of the Henderson-Swasey Town Forest.

The Conservation Commission meets the second Tuesday of every month in the Nowak Room at 7:00PM. These meetings are televised on EXTV Channel 22. Information may also be obtained at our website [www.exeternh.org](http://www.exeternh.org). We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Respectfully submitted,

Donald Clement, Chairman  
Marcia Tingley  
Tom Chamberlin  
Tim Warr

John Henson  
Peter Waltz  
Katherine Rice  
Grace Bottita

Richard Sugatt  
William Campbell, Selectmen's Rep.  
Joanna Pellerin

Map #	Lands	Acres	Year Acquired	Tax Map/Lot	
1	Henderson-Swasey Town Forest				
	Henderson-Swasey Land	178.0	1973	49-8	
	Mary Williams Land	7.0			
	Arthur Plouffe Land	13.0			
	Ruth Churchill Land	3.0	1976		
	Industrial Park Land	16.0	1987		
	Rowell Land	4.0	1992		
	Tax-Deeded Parcels (next to HSTF)	28.6	2001	40-13,39-2,3	
	Total Lands	288.8			
	2	Caldens Town Forest			
Deene Land		141.5	1991	55-2	
Chamberlin Land		4.0	1991	20-3	
Stockbridge Land		5.0	1991		
Jensen Land		37.5	1991		
Phillips Exeter Academy Land		18.6		35-2	
Dawson/Dagostino Land		27.0	1994	25-1	
Deene Land (Watson Road)		21.0	1991	10-3	
Neal Land		3.4	1994	20-6	
Poise Land		4.0	1984	10-8	
Tax-Deeded Parcels (next to OTF)		71.6	2001	10-various, 20-various	
Total Lands		331.6			
3	Little River Conservation Area				
	Houch/Kazan/Jan Land	74.3	1987	44-1	
	R.E.D.C. Lands	212.0	1989	56-2	
	FGS Lands	12.0	1989		
	Phillips Exeter Academy Land	8.0	1991	44-1	
	Tax-Deeded Lands (next to LRCA)	1.3	2001	58-8	
	Tax-Deeded Land Brentwood-Exeter line	19.1	2002		
	Total Lands	328.7			
	Smith Cove	46.8	1979	107-3	
	Page Land	8.5	1978	93-11	
	Katz Land-Exeter Falls Estates II	67.8	1998	01-35.1	
	Allen Street Woodland Park	9.0	1990	52-97	
	Starry Brook Land	3.6	1998	52-97	
	Prospect Park Marsh	0.2	1995	52-8	
	Irvine Conservation Area (Powell's Pt.)	13.4	1989	50-1	
	Irvine-Hayes Marsh	3.3	1989	50-2	
	Molloy Land (Great Roundabout) and Herman Smith Land (Great Throw)	11.7	1976	38-6	
	Raynes Land (Wiggins Farm)	48.6	2002		
	Thomas Land	3.7	2002		
	Leo/Dier Land	13.2	1995	22-6	
	Renewable Resources Land	11.8	1995	22-8	
	Dudley Land (Brentwood Road)	7.0		59-6,59-1	
	Chapman Woods	43.2	1998	15-3	
	Morgan Realty Land	84.0	2000		
	Tomlinson & Kenick Land	10.3	1978	28-15	
	Tomlinson & Kenick Land	2.5	1998	28-13, 28-14	
	Richard Parker Land	3.0		28-5	
	Juniper Ridge Land	2.0	1991	101-49	
	Clemson Fabric Land	4.0	1981	102-3	
	Leighton Land	16.0	1995	102-5	
	Hausor Land	27.1	2001	113-5,7	
	Shaw Land	3.0	1970	102-6	
	Colcord Pond	3.8	1994	55-6,55-36	
	Cheney Land	16.5	1983	75-21	
	Perry Property	4.0	1984	104-4	
	Perry Land Extension	0.2	2001	111-7	
	Tara Development Company Land (Riverbend Cir)	8.7	1988	104-23	
	Enveright Land (Hampton Falls Road)	30.4	1988	88-12	
	Windemere Land	8.6	2000		
	Wittered Moreau Nursery	4.6	1987	38-13	
	Christina Estates	17.1	2002		
	Cericle Land (Walter's Way)	9.8	1989		
	Birch Road Trust	45.0	2002	15-5	
	Total Other Lands	569.6			
	Total Lands Managed By Conservation Commission	1497.7			
	Easements	Bunker Property (Beech Hill Road)	37.0	1995	18-3
		Captain's Meadow	27.0	1991	24-3, 21-1
Chapman Woods		2.2	1998	15-3, 01-3, 05	
Exeter Country Club		55.4	1989	82-1	
McDonnell Property		18.0	1993	104-77	
Pine Meadows Condominium (Amberwood Drive)		2.5	1995	87-18	
Joseph and Neile Swasey Land		40.0	1995	79-10	
Vaughn-Cusick Land (Newfields Road)		1.7	1994	53-2	
Waleryczek Land		4.0	1998	111-1	
Mobil Land (Epping Road)		7.9	2000		
Hospital Land		3.2	2001		
Adjacent Easement-Chamberlin		61.5	1991	24-1	
Adjacent Easement-Chamberlin		20.0	2002		
Adjacent Easement-Doloff		82.7	1998	87-3	
Adjacent Easement-Doloff		2.3	1998	16-21	
Atwood Easement		3.5	2000		
Edmunds Easement		6.2	2001	47-4, 4.1	
Total Easements managed by Conservation Commission		365.1			
Total lands and Easements		1862.8			

## *EXETER ARTS COMMITTEE*

The Exeter Arts Committee has continued carrying out its charge of mounting rotating art displays in the public spaces of the Exeter Town Offices. These year-round exhibits are changed three times a year in June, October and February. We regularly display the work of twenty to twenty-five Exeter area artists during each exhibit. An open invitation in our pre-exhibit newsletter attracts both new and repeat exhibitors.

With the completion of renovations and the installation of the new elevator in the Exeter Town Hall, the Art Committee resumed regularly scheduled month long weekend exhibits in the second floor gallery this past December, with a special display concurrent with the Holiday Open House and Festival of Trees in downtown Exeter. Subsequent exhibits will include both large group and individual displays of painting, sculpture, photography, crafts and other arts events in the second floor Town Hall Gallery.

On December 6<sup>th</sup>, 2003, the newly installed elevator was dedicated to Jane Bentley of Exeter for her fundraising leadership and to the late Bette Childs in recognition of her years of service to the Exeter Art Committee. The Committee extends its thanks to the voters of Exeter for the additional funding that made the elevator installation possible.

Co-Chairs: Delores Rebolledo and Barbara Cowan

Committee Members:

Peter Barlow  
Curt Mackail  
Helen Hazen

Jane Leonard  
Barbara Corbett  
Jane Bentley, Emeritus

Bill Childs  
Francesca Fay

Selectman: Joe Pace

*Arts Committee on December 6, 2003 at  
dedication of elevator to Jane Bentley*



## ***OPEN SPACE COMMITTEE***

On March 11, 2003, Exeter residents voted to support a \$3 million bond issue for the purpose of protecting some of the remaining undeveloped land in our community. As a result of this decision, an Open Space Committee was created and charged with bringing conservation opportunities to the Conservation Commission and the Selectmen for approval.

Since the first meeting held by the Open Space Committee (OSC) in early May, much has been accomplished. After a mission statement was drafted and approved, the committee members began the process of identifying undeveloped (and unprotected) parcels in Exeter that exceed 10 acres in size. Approximately 80 landowners have received a letter of introduction from the OSC and phone calls have been made to all landowners who have expressed an interest in learning more about conservation options for their land. The OSC is currently working closely with several property owners who wish to protect their property permanently.

Member list:	Gwen English, Chairman	Tom Chamberlin, Vice-Chairman
	John Haslam, Clerk	Peter Dow
	Neal Jones	Joanna Pellerin
	Don Briselden	

### ***MISSION STATEMENT***

***\* Open Space Committee \****

The Exeter Open Space Committee's mission is to identify and permanently protect some of the remaining open space lands in Exeter, as identified in the Exeter Master Plan, that are of significant value to our community and its future. This may include:

- Land that is critical to maintaining our drinking water quality and quantity
- Scenic landscapes and gateways to our town
- Properties that are of historical significance
- Land that offers the potential for public recreational usage such as hiking and bicycling trails, parks and picnic areas
- Parcels of land that link existing conservation lands and easements, thus maintaining green beltways
- Places that give our town its special and unique character
- Key habitats that protect native plants and wildlife and encourage biodiversity
- Important agricultural and forest land

## *Exeter Council on Aging*

The Exeter Council on Aging attempts to provide services for our senior citizens. An important one is the taxi discount program. The Town partially funds costs to the amount of two dollars per ticket and seniors pay one dollar. Rides are not allowed for pleasurable purposes, but for such reasons as doctors' appointments and emergencies.

The Town does provide a modest amount to the Council for postage and small expenses. The only other sources of funds are \$300 paid annually by the Exeter AARP and donations from citizens.

Our monthly newsletter includes information on matters of concern for the elderly, as well as having entertainment value. We are very fortunate to get a replacement editor for Lorraine Hanson who passed away suddenly last year. Amelia Jocelow serves as Editor with the aid of expeditor Peggy Lamb.

Lionel Ingram is serving the Council as Selectmen's representative and makes us aware of important town activities.

Council member Robert Swasey continues his efforts to maintain historical markers in Exeter. His latest suggestion is to refurbish the commemorative sign at Swasey Parkway, which is almost illegible at this time. The Town fathers have agreed to finance the project at no cost to the Council. Mr. Swasey was also largely responsible for a new memorial marker at Gale Park. Last April, the Council took part in a dedication of the new sign which indicates the War Memorial was sculpted by Daniel Chester French, a native son of Exeter. Many of our citizens do not realize he is also responsible for the Lincoln Memorial.

An on-going project of the Council was initiated by Colby Fortier, who plans to upgrade the meager Library in the Senior Center. He is accomplishing this to fulfill the required service project for attaining the rank of Eagle Scout. He intends to build book cases, solicit donations of books and set up a lending procedure.

The Council appreciates the valuable assistance of the Recreation Department staff. We also welcome suggestions for improving our activities from the public.

Respectfully submitted,

Frank J. Kozacka, Chairman

### Council Members:

Alma Hall	Margaret Duhamel	Ted Klemarczyk
George Bragg	Frank Travis	Patricia Travis
Robert Swasey	Evelyn Zarnowski	James McCarthy
Robert Fitzpatrick	Peggy Lamb	James Reardon
Mike Favreau, Rec.& Parks Director		Lionel Ingram, Selectman

## ***EXETER DEVELOPMENT COMMISSION***

Voter approval of the new Exeter High School in early 2003 has opened several potential development opportunities in town. As the Linden Street Re-Use Committee strives to make recommendations for potential uses of the current High School site, the Exeter Development Commission (EDC) is actively participating in the process. Potential development scenarios will continue to receive scrutiny as suitable options are considered. The future Exeter High School site, at the far end of Epping Road is sure to become a catalyst for continued development within the C-3 and CT-1 zones along Epping Road. Recent business openings such as *Exeter Decorating* and *Tire Warehouse* and the identification of a potential site for a future Fire Department sub-station represent a renewed interest in this Industrial/Commercial corridor.

In association with the Town Planner and Exeter Area Chamber of Commerce, EDC members serve on various committees that are addressing how to best shape our Downtown. The Parking Task Force and Downtown Restoration Project are two ongoing studies that have and will continue to be assisted by the EDC. Solutions to Exeter's perceived parking shortage will likely involve providing expanded off-street parking and the EDC has assisted in seeking potential site opportunities. The Downtown Restoration Project, while not coming before voters in 2004, promises to offer exciting possibilities for enhancing traffic flow and pedestrian appreciation of downtown Exeter. Both of these studies are "works in progress" and the EDC will continue to offer support for comprehensive and thoughtful planning of the Downtown.

The opportunity to take a more proactive role in promoting the Town for development is a goal for the coming year. Current discussions with the Town's Internet Mapping consultant have the potential to offer some very tangible tools that will showcase what Exeter has to offer to a broader audience. Strengthening our existing community with more robust retail/business use on Water Street and supporting redeveloped parcels such as the forthcoming Stop and Shop on Portsmouth Avenue are keys to a continued vitality. The EDC will continue to support projects that offer to increase our non-residential tax base while embracing the Town Master Plan.

The Exeter Development Commission is looking forward to 2004 with great optimism. We've seen a number of high quality developments come to fruition in the last several years and are confident that this trend will continue.

Respectfully submitted,

### **THE EXETER DEVELOPMENT COMMISSION**

Mark Moeller, Chairman  
Craig MacPherson, Vice Chairman, PB Rep  
Brian Lortie, Treasurer  
John Flynn  
Mike Dawley  
Bill Campbell, Selectmen's Rep  
Sam Daniell  
Paul Binette, Alternate

Eric Chinburg  
Tracy McGrail, Pres., Exeter Area C of C  
Hal Macomber  
Jim Theisen  
George Olson, Town Manager  
Dan Chartrand  
Kathy Corson, Alternate

Annual Report of the

Exeter School District

&

School Administrative Unit #16

**EXETER SCHOOL DISTRICT  
BOARD MEMBERS AND DISTRICT OFFICERS**

**Chair of the School Board: Joan Henson**

<u>Name</u>	<u>Term Expires</u>
Lisa Chandler	2004
Joan Henson	2005
John Maxwell	2006
Kathy McNeill	2006
Jean Tucker	2004

Regular meetings on the first Tuesday of each month  
7:15pm at the Lincoln Street School Library

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

**Superintendent's Office**

Arthur L. Hanson, Ed.D.  
email: [ahanson@sau16.org](mailto:ahanson@sau16.org)  
Superintendent of Schools

Paul A. Flynn, M.Ed.  
email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.  
email: [skossakoski@sau16.org](mailto:skossakoski@sau16.org)  
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.  
Email: [jfrew@sau16.org](mailto:jfrew@sau16.org)  
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.  
email: [wpierce@sau16.org](mailto:wpierce@sau16.org)  
Business Administrator

## SCHOOL ADMINISTRATIVE UNIT SIXTEEN

24 FRONT STREET  
EXETER, NH 03833

Tel: (603) 775-8653 FAX: (603) 775-8673

www.sau16.org

ARTHUR L. HANSON, Ed.D.  
Superintendent of Schools  
PAUL A. FLYNN, M.Ed.  
Associate Superintendent  
Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.  
Assistant Superintendent-Technology  
JEROME E. FREW, M.Ed.  
Assistant Superintendent-Curriculum  
WALTER C. PIERCE, MBA, M.S.T.  
Business Administrator

### SAU 16 REPORT OF ADMINISTRATION 2004

#### SAU 16 MISSION STATEMENT

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In July 2003, SAU 16 welcomed three new administrators to the District. Jerry Frew returned to the SAU as Assistant Superintendent for Curriculum and Research, Jim Eaves assumed the principalship of East Kingston Elementary School and Nathan Lunney was appointed as Assistant Business Administrator for SAU 16. Mr. Frew previously served as the principal of the Cooperative Middle School before taking a one-year administrative position in SAU 19, Goffstown, New Hampshire. Mr. Eaves served as assistant principal in SAU 44, Northwood, New Hampshire prior to assuming the principal's position in East Kingston and Mr. Lunney came to the SAU via a software company whose primary business was providing financial programs to schools in Maine and New Hampshire. The schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 347; East Kingston Elementary School – 164; Exeter Elementary (Main Street School and Lincoln Street School) – 1,008; Kensington Elementary School – 197; Newfields Elementary School – 176; Stratham Memorial School – 624; Cooperative Middle School – 1,383; Exeter High School – 1,587, and SST – 470.

Kensington Elementary School, under the attentive supervision of the Associate Superintendent of Schools, Paul Flynn, completed a 1.95 million dollar construction of four (4) new classrooms, renovated space for the nurse, a library and a multi-purpose gymnasium. This addition allows Kensington Elementary School to offer a broader range of programs for its students, as well as, providing a new resource for community based activities.

In March of 2003, over 70% of the SAU voters approved the construction of a new Exeter High School on a 120-acre site off Old Town Farm Road in Exeter. Walter Pierce, SAU 16 Business Administrator and Project Manager for the new high school, estimates the fall of 2006 as the opening date for the school. The permitting process, which involved dealings with local, state and federal agencies, is complete along with attaining a primary access road off Route 27. Site work commenced this fall and the building construction will begin in the spring of 2004.

BRENTWOOD•EAST KINGSTON•EXETER•EXETER COOPERATIVE•KENSINGTON•NEWFIELDS•STRATHAM  
EQUAL OPPORTUNITY EMPLOYER – EQUAL EDUCATION OPPORTUNITIES

A great deal of gratitude from all of us associated with SAU 16 for the approval of this project goes to the Exeter High School Building Committee whose names are listed below:

### **EHS Building Committee Members**

Warren Henderson – Chair, resident of Exeter  
Dick Poelaert – resident of East Kingston  
Steve Bartell – resident of Exeter  
Gordon Snyder – resident of Stratham  
Ralph Adler - resident of Brentwood  
Donna Bates – past ERCSD Board Member  
Lucy Cushman – ERCSD Board Member  
Kim Casey – ERCSD Board Member  
Arthur Hanson – SAU 16 Superintendent of Schools  
Walter Pierce – SAU 16 Business Administrator  
Gary Heald – Principal EHS  
Peter Stackhouse – Curriculum Coordinator – EHS  
Linda Mahoney – (EHS Math Teacher) Faculty Representative  
Jeff Hillier – SAU/ERCSD Information Director  
Dick Wendell – ERCSD Director of Operations  
Ed Oddo – ERCSD Assistant Director of Operations  
Sally Boyd – Administrative Assistant to Arthur Hanson  
Phyllis Kennedy – Administrative Assistant to Walter Pierce  
Harriman Architects Representative(s)  
Harvey Construction Representative(s)  
Appledore Engineering Representative(s)

### **SAU Technology**

The New Hampshire Department of Education announced the funding of the first Local Educational Support Centers in the spring of 2003. Under the auspices and hard work of Dr. Stephen Kossakoski, Assistant Superintendent of Schools for Technology and Research, SAU 16 was awarded \$500,000 for the establishment of a center, which services Southeastern New Hampshire. The center is called the Seacoast Professional Development Center (SPDC) and the funding for this center, as well as the other three in the State, was through educational technology dollars in the No Child Left Behind legislation. Four centers were initially approved and the goal is to connect all educators and schools within a thirty-mile radius of a center. The mission of these centers is to provide high quality training opportunities that will empower teachers and show a positive correlation to student achievement. Programs will provide high quality professional development to enhance teacher abilities by increasing content knowledge, teaching skills, and use of classroom technology. The mission of the SPDC is to provide student academic achievement through high quality professional development, which enhances curriculum, instruction and assessment. Towards this end, the SPDC is focusing on three areas: (1) technology integration, (2) data-driven decision making and (3) e-learning.

The SPDC is available for outside groups to use and the center offers approximately 1300 square feet of meeting space. It can accommodate 24 participants in a computer lab setting. The room is equipped for multimedia presentations and includes LCD projector (wireless capable) with a nine-foot screen for presentations, electronic whiteboard, TV/VCR, DVD/CD, 24 Dell PC workstations and the center has teleconferencing capabilities. Director of the SPDC is Bob Haurand who can be contacted at (603) 775-8693.

### **Curriculum and Assessment**

Central administration, school administrators, and the seven school boards of SAU 16 continue to use an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and in other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send their children to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. Under the leadership of Jerry Frew, Assistant Superintendent for Curriculum and Assessment, SAU 16 continues to move toward aligning the curriculum with current initiatives in mathematics, literacy, social studies and science.

At the conclusion of the 2004-2005 school year, all K-5 students will have experienced the "Everyday Mathematics" Curriculum. This initiative provides all students with a common "math language" as they enter the middle school. In the area of Literacy, the K-5 Curriculum was accepted by the SAU 16 Joint School Boards in May 2003 and staff training for its implementation is ongoing. A common writing prompt will be administered at all grade levels this spring to help us in determining the growth of our students as writers and to view our strengths and weaknesses in the area of writing instruction.

The Science Committee is in the process of identifying "related vocabulary" and developing common assessments for each grade level. These initiatives are designed to give our students similar experiences as they enter the middle school. The Social Studies Curriculum is undergoing a revision as the committee works with the scope and sequence of instruction from grades K-12. A final draft of the curriculum will be presented to the SAU Joint Boards at the May 2004 meeting.

All of the SAU 16 Principals are involved in discussions around the identification of comparable assessments to be utilized in our schools to measure student progress and improve instructional practices. The leadership of SAU 16 is committed to providing all students with proper assessments so they can demonstrate their learning progress.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and effort on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school districts in the state of New Hampshire.

### ENROLLMENT COMPARISON - DECEMBER 2003

	Exeter School District							Exeter Region Cooperative School District							TOTAL
	Main St School				Lincoln St School			Middle School			High School				
	PRE	K	1	2	3	4	5	6	7	8	9	10	11	12	
Exeter															
2003-04 Exeter Students	25	162	170	172	173	165	171	196	177	202	213	162	167	172	2327
2002-03 Exeter Students	19	148	168	179	165	166	167	180	212	205	186	169	161	182	2347
Change	6	14	2	(7)	8	(1)	(16)	16	(35)	(3)	27	(27)	6	(10)	(20)
Non-Exeter															
2003-04 COOP Students								252	251	275	267	190	203	193	1541
2002-03 COOP Students								238	263	276	208	203	197	196	1581
Change								24	(12)	(1)	59	(13)	6	(3)	60
Non-SAU 16															
2003-04 SST											0	45	177	82	304
2002-03 SST											1	38	118	78	235
Change											(1)	7	59	4	69
2003-04 TOTAL	25	162	170	172	173	165	171	458	428	477	480	397	547	447	4272
2002-03 TOTAL	19	148	168	179	165	166	167	418	475	481	385	430	476	466	4163
Change	6	14	2	(7)	8	(1)	(16)	40	(47)	(4)	95	(33)	71	(9)	109

1/8/2004  
EX Enrol 2003

Approved 12-15-03

SAU #16 CALENDAR  
2004-2005

KEY
(...)
<b>Bold</b>
/
Teacher In-service
Holiday/No School
Vacation
Early Release

AUGUST / SEPTEMBER

23	24	25	<u>26</u>	<u>27</u>
30	31	1	2	(3)
(6)	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Aug 26 & 27 - Teacher In-Service  
 Aug 30 School Opens - K-5 & Grades 6 & 9  
 Aug 31 School Opens - All Students  
 Sept 3 and Sept 6 Labor Day Weekend - No School  
 Elementary (22 days) 6<sup>th</sup> - 12<sup>th</sup> grade (21 days)

OCTOBER

				1
4	5	6	7	8
(11)	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Oct 11 Columbus Day - No School (20)

NOVEMBER

1	2	3	4	5
8	9	10	(11)	12*
15	16	17	18	19
22	23	<u>24</u>	<u>25</u>	<u>26</u>
29	30			

Nov 11 Veteran's Day - No School  
 Nov 12 K-5 Only Teacher In-Service\*  
 Nov 24 - 26 - Thanksgiving Recess  
 Elementary (17 days) 6<sup>th</sup> - 12<sup>th</sup> (18 days)

DECEMBER

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	<u>23</u>	<u>24</u>
27	28	29	30	31

Dec 22 - Early Dismissal - No PM session  
 Dec 23 - Dec 31 - Holiday Recess (16)

JANUARY

3	4	5	6	7
10	11	12	13	14
(17)	18	19	20	21
24	25	26	27	28
31				

Jan 17 - MLK No School (20)

FEBRUARY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>
28				

Feb 21 - 25 - Winter Vacation (15)

MARCH

	1	2	3	4
7	8	9	10	11
14	15	16	17	<u>18</u>
21	22	23	24	25
28	29	30	31	

Mar 18 - SES In-Service (22)

APRIL

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

April 25 - 29 - Spring Vacation (16)

MAY

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
(30)	31			

May 30 Memorial Day - No School (21)

JUNE

		1	2	3
6	7	8	9	10
13	14	15	16	(17)
20	21	22	23	24

June 20\*\* - Last day for Students (11)  
 June 17 - Graduation  
 June 16 - Teacher In-Service (185 day contract)

180 Student Days

\*\*June 16, 17 & 20 are snow make-up days, if needed.

**SCHOOL ADMINISTRATIVE UNIT 16  
FISCAL YEAR 2002-2003**

**SUPERINTENDENT'S PRORATED SALARY  
2002-2003**

<b>BRENTWOOD</b>	<b>\$4,837.00</b>
<b>EAST KINGSTON</b>	<b>\$3,493.00</b>
<b>EXETER</b>	<b>\$19,420.00</b>
<b>EXETER REGION COOP</b>	<b>\$56,066.00</b>
<b>KENSINGTON</b>	<b>\$3,336.00</b>
<b>NEWFIELDS</b>	<b>\$3,450.00</b>
<b>STRATHAM</b>	<b>\$13,623.00</b>
	<b>\$104,225.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES  
(Total reflects 2.5 positions, \$82,000, \$82,000, \$45,000, \$5,000)  
2002-2003**

<b>BRENTWOOD</b>	<b>\$9,940.00</b>
<b>EAST KINGSTON</b>	<b>\$7,169.00</b>
<b>EXETER</b>	<b>\$39,868.00</b>
<b>EXETER REGION COOP</b>	<b>\$115,110.00</b>
<b>KENSINGTON</b>	<b>\$6,858.00</b>
<b>NEWFIELDS</b>	<b>\$7,083.00</b>
<b>STRATHAM</b>	<b>\$27,972.00</b>
	<b>\$214,000.00</b>

# ***VITAL STATISTICS***

***Reports of Resident***

***Birth  
Marriage  
Death***

***2003***

***Linda M. Hartson Macomber, Town Clerk***

State of New Hampshire  
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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
YOUNG, RYAN PAUL	01/04/2003	EXETER, NH	YOUNG, DONALD	YOUNG, KAREN
UNDERRINER, NATHANIEL LUCAS	01/07/2003	PORTSMOUTH, NH	UNDERRINER, KEVIN	UNDERRINER, RONDA
DUNCAN, PATRICK MARK	01/07/2003	LEBANON, NH	DUNCAN, REUBEN	DUNCAN, SHERYL
NAJJAR, ISABELLE HUDSON	01/09/2003	PORTSMOUTH, NH	NAJJAR, KEITH	NAJJAR, JENNIFER
SANBORN, MACKENZIE ANN	01/14/2003	EXETER, NH	SANBORN, DAVID	SANBORN, SARAH
CRIST, RYAN PATRICK	01/14/2003	EXETER, NH	CRIST, PATRICK	CRIST, LORRAINE
ROLICK, MICHAEL SCOTT	01/16/2003	PORTSMOUTH, NH	ROLICK, MARK	ROLICK, LEE
JONES, BARRY JAMES	01/21/2003	EXETER, NH	JONES, BARRY	JONES, MELISSA
SHEFFIELD, TIMOTHY STEPHEN COVEN	01/23/2003	EXETER, NH	SHEFFIELD, JOHN	NOVICK, MARSHA
HE, JJ	02/05/2003	EXETER, NH	HE, ZHIQIANG	CHEN, SHU-HUI
STRECK, CLEMENS WILLIAM	02/09/2003	PORTSMOUTH, NH	STRECK, CLEMENS	STRECK, CHRISTINE
PERRY, SAMUEL FRANKLIN	02/10/2003	PORTSMOUTH, NH	PERRY, TIMOTHY	PERRY, JEANNE
FOGG, ELOISE ANDREA	02/11/2003	EXETER, NH	FOGG, DIRK	FOGG, BIRGIT
FOGG, TABOR OVE	02/11/2003	EXETER, NH	FOGG, DIRK	FOGG, BIRGIT
GUTOWSKI, ANISA MARIE	02/13/2003	PORTSMOUTH, NH	GUTOWSKI, ANDREW	GUTOWSKI, CHERI
SUKEFORTH, MIA VICTORIA	02/18/2003	EXETER, NH	SUKEFORTH, CLIFFORD	SUKEFORTH, JAMIE
MANKINS, TRAVIS LUKE	02/21/2003	MANCHESTER, NH	MANKINS, WENDELL	MANKINS, SUZANNE
LUSSIER, AMBER LEIGH	02/22/2003	EXETER, NH	LUSSIER, KENNETH	LUSSIER, JENNIFER
MANTELL, JAKE RYAN	02/24/2003	EXETER, NH	MANTELL, BRETT	MANTELL, HEATHER
GILBERT, TYLER EDWARD	02/25/2003	EXETER, NH	GILBERT, TODD	GILBERT, CAROL-ANN
HIGGINS, MADELYN JUNE	02/26/2003	PORTSMOUTH, NH	HIGGINS, TRAVIS	HIGGINS, TARA
LAFLAMME, HARRISON ELLIOTT	02/28/2003	NEWBURYPORT, MA	LAFLAMME, DUKE	LAFLAMME, MALINDA
SCHLICHER, EMMA RYANN	03/07/2003	PORTSMOUTH, NH	SCHLICHER, BRIAN	SCHLICHER, ASHLEY

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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
IBBOTSON, PHOEBE ELIZABETH	03/10/2003	EXETER, NH	IBBOTSON, JEFFREY	LEIGHTON-IBBOTSON, FELICIA
HEIM, MICHELLE ELIZABETH	03/12/2003	EXETER, NH	HEIM, DAVID	HEIM, ROBIN
NICHOLLS, SARAH ARWEN	03/12/2003	PORTSMOUTH, NH	NICHOLLS, TIMOTHY	NICHOLLS, RENEE
HUDSON, JOHN WALTON	03/17/2003	EXETER, NH	HUDSON, DAVID	HUDSON, CATHERINE
YURIK, CAMERON DAVID	03/20/2003	BOSTON, MA	YURIK, DAVID	YURIK, CHERYL
ORIFICI, CHLOE ELISABETH	03/24/2003	BEVERLY, MA	ORIFICI, FRANK	ORIFICI, KIMBERLY
KING, RYAN ELIJAH	03/25/2003	EXETER, NH	KING, JOSEPH	LEGRAND, LEANORA
DICARLO, SADIE MAIDA BARR	03/27/2003	EXETER, NH	DICARLO, JAMES	BARR, LAURIE
FITZGERALD, PATRICK STEPHEN	04/03/2003	EXETER, NH	FITZGERALD, CHARLES	BECK-FITZGERALD, YVETTE
CERRATO, BENJAMIN SCOTT	04/07/2003	PORTSMOUTH, NH	CERRATO, SCOTT	CERRATO, ANNE
HERT, CADEN LEE	04/07/2003	EXETER, NH	HERT, LEE	HERT, LISA
MORGAN, HENRY JOSEPH	04/21/2003	EXETER, NH	MORGAN, KEITH	MORGAN, JENNIFER
LEE, KAYDIS SHIRLEY	04/22/2003	EXETER, NH	LEE, JASON	LEE, TARA
HUMPHREYS, SAMUEL JACOB	04/22/2003	EXETER, NH	HUMPHREYS, STEPHEN	HUMPHREYS, JENNIFER
OULUNDSEN, MAXWELL WEBSTER	04/23/2003	EXETER, NH	OULUNDSEN, NILS	OULUNDSEN, PAMELA
MOSS, GAVIN THOMAS	04/23/2003	NEWBURYPORT, MA	MOSS, SETH	HORNBECK-MOSS, DIANA
HARTLEY, GRIFFIN SAMUEL LEWIS	04/23/2003	EXETER, NH	HARTLEY, TROY	HARTLEY, DIANE
HEALY, KEARA SHEA	04/26/2003	EXETER, NH	HEALY, TIMOTHY	HEALY, CAROL
GALLANT, SIERRA NICOLE	05/02/2003	EXETER, NH	GALLANT, CHRISTOPHER	GALLANT, HOLLY
WILSON, EMMETT GLENN	05/02/2003	EXETER, NH	WILSON, TODD	WILSON, JILL
WILSON, BEAU ALAN	05/02/2003	EXETER, NH	WILSON, TODD	WILSON, JILL
PULLIAM, MORGAN ELIZABETH	05/12/2003	EXETER, NH	PULLIAM, RONALD	PULLIAM, KRISTI
THIBAUT, DALLAS TIMOTHY	05/12/2003	EXETER, NH	THIBAUT, JOSHUA	THIBAUT, MELLACENT

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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
WEBBER, CATHERINE MAE RANKIN	05/14/2003	EXETER, NH	WEBBER, JOHN	RANKIN, ANNE
PRESCOTT, FINNIAN CLAYTON	05/16/2003	PORTSMOUTH, NH	PRESCOTT, MARK	PRESCOTT, LESLIE
BLACK, STEVEN THOMAS	05/20/2003	YORK, ME	BLACK, ROGER	KELLY BLACK, MARY
ENO, ALAN JOSEPH	05/22/2003	EXETER, NH	ENO, ERIC	ENO, SUSAN
DUBE, QUINN MICHAEL	05/22/2003	EXETER, NH	DUBE, CRAIG	DUBE, CHRISTINA
PENDELL, ALEXANDRA ADDIE	05/27/2003	EXETER, NH	PENDELL, DAVID	PENDELL, TERESA
PENDELL, EFFINI GRACE	05/27/2003	EXETER, NH	PENDELL, DAVID	PENDELL, TERESA
GAGNIER, SOFIA HAZEL	05/28/2003	EXETER, NH	GAGNIER, REGGIE	GAGNIER, HARMONY
TYLER, ALIONNA EMMA	05/31/2003	PORTSMOUTH, NH	TYLER, JOHN	TYLER, MICHELLE
CRAWFORD, ETHAN ALLYN	06/07/2003	EXETER, NH	CRAWFORD, CHRISTOPHER	CRAWFORD, ESTEE
DAMSELL, TERYN CELESTE	06/12/2003	PORTSMOUTH, NH	DAMSELL, SCOTT	DAMSELL, TINA
ROCHE, SAMANTHA ELLEN	06/13/2003	EXETER, NH	ROCHE, PAUL	ROCHE, CARIANNE
KEREAGE, CHLOE KATHRYN	06/15/2003	EXETER, NH	KEREAGE, ROBERT	KEREAGE, AIMEE
SMITH, EMILY ROSE	06/19/2003	EXETER, NH	SMITH, CECIL	SMITH, JOY
FOSS, LILLY STARR	06/19/2003	PORTSMOUTH, NH	FOSS, LAURENCE	FOSS, SUNSHINE
WARRINER, WILLIAM EDMUND	06/19/2003	PORTSMOUTH, NH	WARRINER, JEFFREY	WARRINER, LORETTA
SCHWARZ, CELIA LYNN	06/23/2003	EXETER, NH	SCHWARZ, MARK	ORIEGA-SCHWARZ, ILLIAN
PANGAN, NICHOLAS JUHN	06/24/2003	EXETER, NH	PANGAN, MICHAEL	PANGAN, PATRICIA
EARWOOD, KAILEE ELIZABETH	07/08/2003	DOVER, NH	EARWOOD, MATTHEW	EARWOOD, HIEDI
GAUDREAU, SPENCER JAMES	07/10/2003	EXETER, NH	GAUDREAU, BRIAN	GAUDREAU, KIMBERLY
LANIGRA, GRAHAM THOMAS	07/11/2003	YORK, ME	LANIGRA, MICHAEL	LANIGRA, JULIE
WHITE, JENEA VICTORIA	07/27/2003	PORTSMOUTH, NH	WHITE, DARWIN	WHITE, JESSICA
SMITH, MAXWELL JOHNSTON	07/29/2003	EXETER, NH	SMITH, TIMOTHY	SMITH, LAURA

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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
DONOVAN, MAEVE CAMPDELL	08/02/2003	EXETER, NH	DONOVAN, MARK	DONOVAN, KATHLEEN
STEVENS, GRETA MARIE	08/08/2003	EXETER, NH	STEVENS, COREY	STEVENS, HEIDI
DEVER, RYAN CHRISTOPHER	08/08/2003	EXETER, NH	DEVER, SEAN	DEVER, MARY
DEVER, IAN CHARLES	08/08/2003	EXETER, NH	DEVER, SEAN	DEVER, MARY
POWLEY, AIDAN SEELEY	08/12/2003	EXETER, NH	POWLEY, THOMAS	POWLEY, ROBYN
HALL, KAILEY ELIZABETH	08/15/2003	EXETER, NH	HALL, JONATHAN	HALL, KRISTEN
SCHMITT, JOSEPH ANDREW	08/16/2003	EXETER, NH	SCHMITT, DENNIS	SCHMITT, SHERI
FITZGERALD, MICHAEL THOMAS	08/21/2003	EXETER, NH	FITZGERALD, THOMAS	FITZGERALD, SUSAN
BURNSIDE, NOAH ELLIOTT	08/22/2003	EXETER, NH	BURNSIDE, ANTHONY	BURNSIDE, ALISON
DOANE, JACQUELINE BLANCHARD	08/23/2003	EXETER, NH	DOANE, FRÉDERICK	DOANE, JENNIFER
DAY, RACHAEL BRYANNA	08/27/2003	EXETER, NH	DAY, JEFFREY	DAY, AMY
FREDERICKS, ZACHARY THOMAS	08/27/2003	PORTSMOUTH, NH	FREDERICKS, THOMAS	FREDERICKS, CHERYL
BERGERON, CASEY JAMES	09/01/2003	PORTSMOUTH, NH	BERGERON, DARRELL	BERGERON, NATASHA
WISSLER, MATTHEW DOANE	09/06/2003	PORTSMOUTH, NH	WISSLER, MICHAEL	RICHARDS, SARA
HURLBURT, CHRISTIAN CY	09/10/2003	PORTSMOUTH, NH	HURLBURT, DAVID	HURLBURT, ELIZABETH
ZWEIG, SASHA CHANCE	09/13/2003	EXETER, NH	ZWEIG, NEAL	CHANCE, CHRIS
HEWITT, JOCELYN HADLEY	09/22/2003	EXETER, NH	HEWITT, JONATHAN	HEWITT, HEATHER
MACRITCHIE, EILY ROSE	09/26/2003	EXETER, NH	MACRITCHIE, DANIEL	MACRITCHIE, ANNE
COOK, ZACHARY AARON	09/28/2003	EXETER, NH	COOK, DANIEL	COOK, REBECCA
SHORE, ALEXANDRA ELEANOR	10/06/2003	EXETER, NH	SHORE, MICHAEL	PRENTICE, CASSANDRA
SIMARD, LIAM HRISTO	10/07/2003	EXETER, NH	SIMARD, GEOFFREY	SIMARD, TANYA
CRONIN, MATTHEW HARRY	10/12/2003	EXETER, NH	CRONIN, FREDERICK	CRONIN, AMY
MCLAUGHLIN, WYATT JAMES	10/14/2003	EXETER, NH	MCLAUGHLIN, BENJAMIN	MCLAUGHLIN, AMY

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--EXETER--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GARRITY, HANNA RYAN	10/14/2003	EXETER, NH	GARRITY, RYAN	GARRITY, PAMELA
TARZIA, OLIVIA CHARRON	10/15/2003	EXETER, NH	TARZIA, SCOTT	TARZIA, DENISE
REDDING, OLIVIA ANN	10/28/2003	EXETER, NH	REDDING, MICHAEL	REDDING, JACQUELINE
CHOUINARD, AMANDA JOAN	10/28/2003	EXETER, NH	CHOUINARD, ANTHONY	CHOUINARD, KAREN
SALTER, RUBY LIETA	11/04/2003	PORTSMOUTH, NH	SALTER, KENNETH	CETLIN-SALTER, MANYA
GAUTHIER, SAMUEL MCLEAN	11/04/2003	EXETER, NH	GAUTHIER, WILLIAM	GAUTHIER, MARGRET
NADEAU, BENJAMIN JEREMY	11/16/2003	MANCHESTER, NH	NADEAU, JEREMY	NADEAU, HEATHER
LADD, INDIRA CAMERON	11/18/2003	EXETER, NH	LADD, MICHAEL	LADD, ADRIENNE
SAVAGE, CAROLINE ELISABETH	11/18/2003	EXETER, NH	SAVAGE, ERIC	SAVAGE, CAMMIE
HARRIS, MADISON CROSBY	11/26/2003	EXETER, NH	HARRIS, JOHN	HARRIS, CYNTHIA
BALCAEN, ELISA GENEVIEVE MAYA	11/26/2003	EXETER, NH	BALCAEN, DIDIER	DELSALLE, CATHERINE
JONES, JULIA REBECCA	12/04/2003	PORTSMOUTH, NH	JONES, JOSEPH	JONES, JILL
BARRINGER, JULIA ELIZABETH	12/08/2003	PORTSMOUTH, NH	BARRINGER, ROBERT	BARRINGER, FAITH
WYSKIEL, CONNOR FREDERICK	12/09/2003	EXETER, NH	WYSKIEL, DEREK	WYSKIEL, LAURA
HAGAN, SHEA MICHAEL	12/12/2003	PORTSMOUTH, NH	HAGAN, JOSHUA	HAGAN, CARRIE
MARTEL, GRACE ELIZABETH	12/30/2003	PORTSMOUTH, NH	MARTEL, LUKE	MARTEL, TRACY

Total number of records = 108

I hereby certify that the above listing is correct according to to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk

State of New Hampshire  
 Bureau of Vital Records and Health Statistics  
 RESIDENT MARRIAGE REPORT  
 01/01/2003 - 12/31/2003  
 --EXETER--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
NELSON, RICHARD W.	EXETER,NH	BELANGER, MARY A.	EXETER,NH	EXETER	EXETER	01/05/2003
SEDORIC, JOHN	EXETER,NH	PEARSON, FLORENCE	EXETER,NH	EXETER	RYE	01/12/2003
BLANCHARD, JUSTIN M.	EXETER,NH	RECORD, DESREE M.	EXETER,NH	EXETER	EXETER	01/24/2003
DOBSON, KEITH L.	EXETER,NH	VOJAK, TANVA L.	CHELMSFORD,MA	EXETER	EXETER	02/14/2003
GILBERT, TODD M.	EXETER,NH	HILL, CAROLANN M.	EXETER,NH	EXETER	EXETER	02/14/2003
WEILER, EDWARD M.	VIRGINIA BEACH,VA	BRUCE, KATHERINE M.	EXETER,NH	NEWTON	EXETER	02/22/2003
GUNAWAN, SOEJAHYO	EXETER,NH	WIJAYA, ANGELINA	EXETER,NH	EXETER	EXETER	02/25/2003
NIGRO, GENO	RAYMOND,NH	JASTERMSKY, PATRICIA A.	EXETER,NH	RAYMOND	PORTSMOUTH	03/14/2003
BOONE, CHRISTOPHER J.	EXETER,NH	CARESTIA, JENNIFER M.	EXETER,NH	EXETER	NORTH HAMPTON	03/23/2003
PEARSON, MATTHEW G.	EXETER,NH	CHARRON, CATHERINE R.	EXETER,NH	EXETER	HAMPTON	03/29/2003
STEPHENSON, JAMES J.	EXETER,NH	HARRIS, TERI A.	LAKEWOOD,WA	MANCHESTER	MANCHESTER	04/04/2003
FRENCH, KENNETH L.	EXETER,NH	MORIN, JULIANNE	EXETER,NH	EXETER	EXETER	04/05/2003
ZWEIG, NEAL T.	EXETER,NH	CHANCE, CHRIS M.	EXETER,NH	EXETER	EXETER	04/12/2003
LYNAM, ADAM M.	EXETER,NH	NOBLE, TRACEY L.	EXETER,NH	EXETER	EXETER	04/17/2003
WATSON, ANTHONY J.	HAMPTON,NH	DABALOS, MERCED M.	EXETER,NH	HAMPTON	HAMPTON FALLS	04/18/2003
DEBLOIS, RICHARD P.	EXETER,NH	MCGRAHAN, LINDA A.	EXETER,NH	EXETER	EXETER	04/19/2003
STEVENS, TODD W.	EXETER,NH	STEVENS, DAWNNE M.	EXETER,NH	EXETER	EXETER	04/20/2003
NEWHALL, EDWARD B.	EXETER,NH	JAPANILLA, DYNALYN M.	EXETER,NH	EXETER	EXETER	04/23/2003
SULLIVAN, STEVEN M.	EXETER,NH	CLARK, CAROLE A.	EXETER,NH	EXETER	KENSINGTON	05/03/2003
BOHAN, EUGENE J.	NORTH HAMPTON,NH	URQUHART, LORI J.	EXETER,NH	NORTH HAMPTON	NORTH HAMPTON	05/10/2003
FERRARA, BURTON A.	EXETER,NH	MURPHY, ELIZABETH L.	HAMPTON,NH	HAMPTON	HAMPTON	05/15/2003
CONNELL, NEIL J.	EXETER,NH	FSKE, NANCY G.	EXETER,NH	EXETER	EXETER	05/24/2003
LUNDBERG, CHARLES P.	EXETER,NH	ISAAC, CYNTHIA E.	EXETER,NH	EXETER	EXETER	05/24/2003
BRACKETT, JOSEPH T.	EXETER,NH	MINNON, STEPHANIE L.	EXETER,NH	EXETER	DOVER	05/31/2003
BOGACZ, ANDREW I.	EXETER,NH	CALLAHAN, TRACY A.	EXETER,NH	EXETER	EXETER	05/31/2003
PERKINS, KYLE C.	EXETER,NH	KELLY, CATHERINE E.	EXETER,NH	EXETER	MANCHESTER	06/07/2003
CARTA, TIMOTHY J.	EXETER,NH	COOMEY, RONNA M.	EXETER,NH	EXETER	NORTH HAMPTON	06/07/2003
DAWSON, NICHOLAS B.	EXETER,NH	PHILLIPS, CAROL J.	SEHELME	BRENTWOOD	EXETER	06/11/2003

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--EXETER--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
THOMPSON, JAMES H.	TROY,NH	PERKINS, BRITANY J.	EXETER,NH	EXETER	EXETER	06/14/2003
HARBESON, ROBERT J.	HYATISVILLE,MD	DESROCHERS, GINELLE T.	EXETER,NH	EXETER	EXETER	06/14/2003
BENOTIL, STEVEN R.	EXETER,NH	KEOGH, LOUISE M.	EXETER,NH	EXETER	EXETER	06/21/2003
ULLRICH, ROBERT R.	EXETER,NH	CRAGIN, MEKEL L	BARRINGTON,NH	DOVER	EXETER	06/21/2003
BASSETT, SCOTT D.	SANDOWN,NH	PERHAM, KRISTI L	EXETER,NH	SANDOWN	SANDOWN	06/21/2003
KNOX, DAVID M.	BRENTWOOD,NH	STACY, MELISSA G.	EXETER,NH	EXETER	EXETER	06/28/2003
BYRNE, NORMAN W.	EXETER,NH	MCDONALD, LISA A.	FREMONT,NH	EXETER	PORTSMOUTH	06/28/2003
BENT, ROBERT F.	EXETER,NH	SCOTT, AMY M.	EXETER,NH	EXETER	LEE	06/28/2003
DE FREITAS, SIMONIDES C.	FRAMINGHAM,MA	SERAT, JACKIE M.	EXETER,NH	EXETER	EXETER	06/28/2003
DODGE, ETHAN C.	KENILWORTH,IL	FERA, AMY L	EXETER,NH	PORTSMOUTH	PORTSMOUTH	07/03/2003
STORY, MARKE	EXETER,NH	CANFIELD, KIMBERLY L	EXETER,NH	EXETER	EXETER	07/05/2003
BOWDEN, PATRICK L	EXETER,NH	TOULLESRUUD, MARY E.	EXETER,NH	EXETER	RVE	07/05/2003
COLLINS, RICHARD F.	EXETER,NH	LANGAN, BRENDA A.	EXETER,NH	EXETER	EXETER	07/12/2003
SCHULTS, RICHARD F.	EXETER,NH	HOFFMAN, BARBARA B.	EXETER,NH	EXETER	HAMPTON	07/16/2003
LADD, DAVID G.	EXETER,NH	MCCARTHY, JOAN M.	EXETER,NH	EXETER	EXETER	07/18/2003
SPRVALE, JOSEPH N.	EXETER,NH	TOMASELLO, KIM D.	NORTH HIGHLANDS,CA	EXETER	EXETER	07/18/2003
LORD, JOHN T.	EXETER,NH	LORD, LINDA	EXETER,NH	EXETER	EXETER	07/18/2003
BOSCH, MICHAEL A.	EXETER,NH	ELDRIDGE, LEANORA A.	EXETER,NH	EXETER	EXETER	07/19/2003
MCADOO, KEVIN J.	EXETER,NH	HOULE, SANDRA L	EXETER,NH	EXETER	EXETER	07/19/2003
MCCANN, STEPHEN C.	AURORA,CO	LEMIRE, KAREN E.	EXETER,NH	EXETER	PORTSMOUTH	07/19/2003
NICKERSON, CHRISTOPHER R.	EXETER,NH	LAFAYE, CAROLYN C.	EPHING,NH	EXETER	RAYMOND	07/19/2003
BARON, JAMES A.	EXETER,NH	BLAIS, JEANNE C.	EXETER,NH	EXETER	EXETER	07/19/2003
KASTRILEVICH, LEONARD M.	EXETER,NH	NAYBERG, ALISA	EXETER,NH	EXETER	EXETER	07/26/2003
SILVA, STEPHEN R.	HAMPTON,NH	COANLEY, LAURA A.	EXETER,NH	HAMPTON	SEABROOK	07/27/2003
STUART, DONALD J.	EXETER,NH	SUMMIT, SHEILA A.	EXETER,NH	EXETER	NEWMARKET	08/02/2003
JORDAN, STEPHEN F.	EXETER,NH	BALLARGEON, CHERYLE L	EXETER,NH	EXETER	NEWMARKET	08/02/2003
NORRIS, JOSHUA C.	EXETER,NH	VEZINA, SUSAN	EXETER,NH	EXETER	EAST ANDOVER	08/02/2003
DELUCA, DEAN D.	EXETER,NH	DIROSERO, JACLYN J.	EXETER,NH	EXETER	EXETER	08/09/2003

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
ADRIAANSEN, JEAN-PAUL F.	EXETER,NH	PLATT-LUNARDO, LAURA N.	EXETER,NH	EXETER	EXETER	08/09/2003
BICKFORD, CHRISTOPHER S.	EXETER,NH	EATON, MEAGHAN S.	SEABROOK,NH	SEABROOK	SEABROOK	08/09/2003
RIX, BRIAN H.	EXETER,NH	SEGIT, OLIVIA A.	EXETER,NH	EXETER	NORTH HAMPTON	08/16/2003
JENSEN, KEITH E.	EXETER,NH	BOEDDING, AMY B.	EXETER,NH	EXETER	EXETER	08/23/2003
YOUNG, GEORGE A.	EXETER,NH	FLYNN, TARA E.	EXETER,NH	NEW CASTLE	NEW CASTLE	08/23/2003
LE MOINE, DAVID R.	HAVERHILL,MA	CARBONNEAU, LINDA P.	EXETER,NH	EXETER	DURHAM	08/30/2003
O'CONNOR, PATRICK J.	EXETER,NH	STEVENS, KIMBERLY A.	EXETER,NH	EXETER	NEW CASTLE	09/05/2003
CONLAN, MICHAEL K.	EXETER,NH	LUNDELL, ERIN E.	EXETER,NH	EXETER	EXETER	09/06/2003
MEE, JEFFREY J.	EXETER,NH	MICHAUD, KELLY L.	EXETER,NH	EXETER	PORTSMOUTH	09/06/2003
RICHARDS, ROBERT G.	EXETER,NH	GRAUTSKI, KELLEY J.	EXETER,NH	NEWFIELDS	HOLDERNESS	09/07/2003
MYERS, JAMES A.	EXETER,NH	ULFELDER, ABBY E.	EXETER,NH	EXETER	NEW IPSWICH	09/13/2003
BROUILLETTE, THOMAS D.	EXETER,NH	WOLFE, CHARLENE J.	EXETER,NH	EXETER	EXETER	09/14/2003
SAWYER, SAMUEL G.	EXETER,NH	VELTE, GRI L.	EXETER,NH	EXETER	EXETER	09/26/2003
MCCARTHY, ROBERT M.	EXETER,NH	JOHNS, ANDREA L.	HAMPTON,NH	HAMPTON	HAMPTON	09/26/2003
SEVERANCE, SCOTT H.	EXETER,NH	BURTON, ELIZABETH M.	EXETER,NH	EXETER	PORTSMOUTH	09/27/2003
GINGRAS, STEPHEN M.	EXETER,NH	MUNDY, ANDREA C.	EXETER,NH	EXETER	STRATHAM	09/27/2003
CARACCIOLO, MATTHEW R.	EXETER,NH	NELSON, MELISSA J.	PEABODY,MA	EPPING	PORTSMOUTH	09/27/2003
SARGENT, JEFFREY E.	EXETER,NH	MACCAUGHEY, AMY R.	EXETER,NH	STRATHAM	STRATHAM	10/04/2003
MORONG, MARK D.	DURHAM,NH	SIEGFRIED, VIRGINIA A.	EXETER,NH	DURHAM	DURHAM	10/04/2003
ADAMSKI, THEODORE W.	EXETER,NH	AVERILL, MARY L.	EXETER,NH	EXETER	EXETER	10/18/2003
FANGMEYER, DONALD G.	EXETER,NH	DISARIO, GABRIELLE M.	EXETER,NH	PORTSMOUTH	PORTSMOUTH	10/25/2003
SAVAGE, CHRISTOPHER G.	EXETER,NH	RIDGWAY, LAURIE-REBECCA	EXETER,NH	EXETER	DOVER	10/25/2003
BASCOM, GEORGE A.	EXETER,NH	BOURDON, DIANE	EXETER,NH	EXETER	EPPING	10/25/2003
DOYLE, MATTHEW C.	EXETER,NH	BEATY, ANDREA R.	EXETER,NH	EXETER	KENSINGTON	10/25/2003
LABRANCHE, WILLIAM R.	EXETER,NH	CURTIS, ELAINE M.	EXETER,NH	HAMPTON	SEABROOK	10/31/2003
ELDRIDGE, JOSEPH E.	EXETER,NH	ROBINSON, LESLEE J.	HAMPTON,NH	EXETER	HAMPSTEAD	11/08/2003
MERCADO, EUAS	RAYMOND,NH	HOTALING, MELISSA J.	EXETER,NH	BRENTWOOD	BRENTWOOD	11/22/2003
VERCAUTEREN, IAN M.	EXETER,NH	FOGG, JENNIFER L.	EXETER,NH	SALEM	BARRINGTON	11/23/2003

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
GINGRAS, THOMAS S.	EXETER, NH	HAYES, JANICE	EXETER, NH	EXETER	EPPING	12/19/2003
MCCARTHY, GREGORY S.	EXETER, NH	BRISTOL, KIMBERLY A.	EXETER, NH	PORTSMOUTH	PORTSMOUTH	12/31/2003
JAMES, PHILIP D.	EXETER, NH	YOUNG, BETH	EXETER, NH	EXETER	EXETER	12/31/2003
Total number of records						87

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SARGENT, LEE G.	01/01/2003	EXETER, NH	D'ALU, MICHAEL	SPINPOLE, GRACE
CLAGUE, JAMES G.	01/02/2003	EXETER, NH	CLAGUE, WILLIAM	GASKELL, MARGARET
TAYLOR, JOSEPH W.	01/04/2003	EXETER, NH	TAYLOR, CHARLES	THIBEAULT, LILLIAN
CALDWELL, THEDA J.	01/06/2003	EXETER, NH	JACKSON, CARROLL	FARNHAM, MARY
NELSON, RICHARD W.	01/11/2003	EXETER, NH	NELSON, LLEWELLYN	STEVENS, ELVA
THORNELL, GEORGE P.	01/15/2003	EXETER, NH	THORNELL, WILLIAM	HOULIHAN, DOROTHY
ODELL, MARJORIE R.	01/26/2003	EXETER, NH	RAHMANN, ARTHUR	BAILEY, MARJORIE
DOW, STEPHANIE M.	01/26/2003	EXETER, NH	KULAS, WALENTY	UNKNOWN, MARY
KRAUS, DOROTHY I.	01/28/2003	EXETER, NH	GUY, JAMES	ELLIOTT, ANNA
DALY, VIOLET C.	01/29/2003	BRENTWOOD, NH	CARTER, JOHN	RASMONSON, OLGA
AVERY, MARION B.	01/30/2003	FREMONT, NH	BAKER, FREDERICK	CILLEY, HELEN
MORGAN, JAMES T.	01/30/2003	HAMPTON, NH	MORGAN, PATRICK	UNKNOWN, ANNA
GRAY, ANNE	02/01/2003	EXETER, NH	LOEWENGARD, CARL	GIFT, JEANETTE
GARRITY, THOMAS E.	02/04/2003	EXETER, NH	GARRITY, THOMAS	O'CONNELL, LOUISE
EDGERLY, CAROL A.	02/07/2003	EXETER, NH	EDGERLY, IRVING	FRECHETTE, THERESA
MOORE, VINCENT A.	02/10/2003	EXETER, NH	MOORE, ELWYN	EWALD, KATHERINE
SOBOZENSKI, JOSEPH E.	02/13/2003	EXETER, NH	SOBOZENSKI, FELIX	KOZLOWSKI, EVA
WINTERS, WARREN C.	02/14/2003	EXETER, NH	WINTERS, FRED	GRIMM, FLORABELL
BRISTOL, MARILYN E.	02/15/2003	EXETER, NH	BRISTOL, HENRY	GRITMAN, ERMA
NELSON, ANNETTE B.	02/16/2003	EXETER, NH	BEAUDOIN, DONAT	LATULLIPPE, YVONNE
ADAMS, KARISMA	02/19/2003	EXETER, NH	UNKNOWN, UNKNOWN	ADAMS, AMI
MUSCARELLO, NORMAN J.	02/23/2003	EXETER, NH	MUSCARELLO, ANGELO	WALKER, DELORES
KLEIN, HARRY I.	03/03/2003	EXETER, NH	KLEIN, ANDREW	SAMSON, SARA

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
NOEL-HODGEN, PATRICIA A.	03/06/2003	EXETER, NH	HALL, ROBERT	PLANTE, ALMA
STEVENSON, BARBARA	03/06/2003	EXETER, NH	GERRISH, ELMER	FERNALD, AMY
TARDIFF, JOSEPH A.	03/08/2003	BRENTWOOD, NH	TARDIFF, JOSEPH	TREMBLAY, EMMA
CRANE, MINNIE A.	03/16/2003	EXETER, NH	CRANE, WILLIAM	UNKNOWN, MINNIE
BERNIER, WAYNE E.	03/16/2003	EXETER, NH	BERNIER, ERNEST	SHAW, EMMA
WHEELER, PAUL W.	03/17/2003	EXETER, NH	WHEELER, LIONELL	WALKER, RUBY
BEAIRSTO, FLORENCE N.	03/20/2003	EXETER, NH	PEARTON, JAMES	CLAYTON, FLORENCE
PRESCOTT, ROBERT E.	03/20/2003	PORTSMOUTH, NH	PRESCOTT, ROBERT	WEBBER, CLARA
KOEBRICH, PATRICIA	03/22/2003	EXETER, NH	ALDERMAN, ALBERT	HARRIGAN, MADELYN
ROOT, SELMA H.	03/25/2003	EXETER, NH	HUGHES, JOHN	FRASER, A
BROCKWAY, SUZANNE R.	03/27/2003	EXETER, NH	RAYNAUD, JEAN	GIBARD, ERNESTINE
CANTELLI, SILVIO C.	03/28/2003	EXETER, NH	CANTELLI, CARLO	GIBERTI, MARIA
HECKMAN, EDWARD T.	03/30/2003	EXETER, NH	HECKMAN, JAMES	JOHNSON, IDA
MCKENDRICK, MARY D.	03/30/2003	EXETER, NH	MCKENDRICK, NORMAN	DUNHAM, CLARA
CLARK, VIRGINIA G.	03/31/2003	BRENTWOOD, NH	GOODWIN, GEORGE	DORR, AVA
BECKMAN, MARGARET E.	03/31/2003	HAMPTON, NH	GUMLEY, THOMAS	MCCULLAGH, MARGARET
WEIT, ROBERT J.	04/06/2003	EXETER, NH	WEIT, LEO	DALEY, CLARA
SWANSON, PHYLLIS A.	04/07/2003	EXETER, NH	AYER, ELLIOT	ROWE, ANN
MACDONALD, KENNETH J.	04/07/2003	EXETER, NH	MACDONALD, JOSEPH	LEONARD, MARIE
AHBOLTIN, MARTHA F.	04/07/2003	EXETER, NH	DUMKE, JAMES	HALL, REBECCA
OST, DOROTHY M.	04/08/2003	EXETER, NH	BIRRELL, GEORGE	KUNTZLER, MARGARET
KLEMARCZYK, THOMAS G.	04/10/2003	PORTSMOUTH, NH	KLEMARCZYK, THADDEUS	WOJCICKI, FANNIE
EICHLER, TIMOTHY D.	04/22/2003	EXETER, NH	EICHLER, DALE	ESLINGER, DORIS

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
MAC CONAILL, CATHERINE T.	04/24/2003	EXETER, NH	DRISCOLL, CORNELIUS	BROWNE, NORA
THOMAS, BEVERLY M.	05/03/2003	EXETER, NH	SAWBRIDGE, WILLIAM	MCKINNON, MARION
EASTMAN, JOHN K.	05/04/2003	EXETER, NH	EASTMAN, CLIFFORD	PORTER, LILY
PUTNAM, BONNIE M.	05/10/2003	EXETER, NH	BISHOP, LESLIE	BLAKENEY, JUDITH
WHITE, ELEANOR H.	05/12/2003	EXETER, NH	STEWART, ROY	SMALLEY, HAZEL
PIKE, ALLEN W.	05/15/2003	EXETER, NH	PIKE, NEWELL	ALLEN, AVADA
BERNIER, ERNEST P.	05/19/2003	BRENTWOOD, NH	BERNIER, WILFRED	COUILLARD, GEORGIANA
CAIL, SHIRLEY A.	05/19/2003	EXETER, NH	ST AMOUR, JOSEPH	MC INNIS, ETTA
DOYLE, STEPHANIE R.	05/22/2003	EXETER, NH	NICHOLS, ROBERT	DOUCETTE, SHARON
TAYLOR, ALEX	05/23/2003	EXETER, NH	TAYLOR, ALEX	BROWN, MADELAINE
WADLEIGH, ETHEL S.	05/27/2003	BRENTWOOD, NH	SMART, SEBA	DAME, ALICE
WETMORE, DOROTHY D.	06/01/2003	EXETER, NH	BARNEY, EDWARD	GODIN, EMMA
STOLLAR, JOHN A.	06/06/2003	EXETER, NH	STOLLAR, ANDREW	PHELAN, IRENE
GAGE, MARIAN M.	06/08/2003	EXETER, NH	MARCOTTE, CONRAD	GARDNER, CARRIE
YERXA, LILA M.	06/11/2003	EXETER, NH	YERXA, NORMAN	YERXA, ELLA
LEVESQUE, BERTHA T.	06/16/2003	EXETER, NH	KOZIOL, BENJAMIN	DZIECEK, MARY
TOBIN, FRANCES K.	06/20/2003	EXETER, NH	KARSCH, JOHN	HATTEMER, AMELIA
COOK, JEAN M.	06/20/2003	EXETER, NH	KINCAID, DONALD	DIGBY, MARGARET
HUNT, MARGARET E.	06/24/2003	EXETER, NH	HOYT, ROY	MURPHY, AGNES
ALEX, WILLIAM A.	06/25/2003	EXETER, NH	ALEX, VINCENT	CONSTATINE, CHRISTINE
GOODRICH, LORRAINE T.	07/02/2003	PORTSMOUTH, NH	THYNG, RALPH	SLEEPER, RUTH
EUSTIS, JOAN E.	07/06/2003	EXETER, NH	MACKENZIE, VICTOR	PLAISTED, RUTH
PERNOKAS, SYLVIA A.	07/06/2003	EXETER, NH	MULLAVEY, MICHAEL	GREENOUGH, JOSEPHINE

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
WOODS, JOSEPH M.	07/14/2003	EXETER, NH	WOODS, JOSEPH	SEEKINS, ANNIE
PITMAN, HELLEN H.	07/18/2003	HAMPTON, NH	WIRKKALA, JOHN	OJA, ALLI
KRIEGER, ANNA M.	07/24/2003	BRENTWOOD, NH	HANSON, OLAF	HANSON, MATHILDA
MURRAY, RITA S.	07/26/2003	EXETER, NH	CROWLEY, JOHN	FRECHETTE, JULIETTE
DOLMAT, MARK	07/29/2003	EXETER, NH	DOLMAT, RAYMOND	MANSFIELD, NANCY
SENKO, EMIL	07/29/2003	EXETER, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
DAGOSTINO, LOUISE E.	07/30/2003	EXETER, NH	DAGOSTINO, FRANK	IANNARELLI, MARY
MERRILL, MARSHALL E.	07/31/2003	EXETER, NH	MERRILL, RUFUS	EATON, HELEN
MORIN, CAROL M.	08/03/2003	EXETER, NH	BASHAW, CHARLES	KEEGAN, KATHRYN
WARD, MURIEL R.	08/04/2003	EXETER, NH	MUNKITTRICK, WILLIAM	RHYNO, MARGARET
LORING, JEANETTE M.	08/07/2003	EXETER, NH	BOUCHARD, CHARLES	GAGNON, ALBERTINA
OUELLET, FRANCIS E.	08/10/2003	BRENTWOOD, NH	OUELLET, LUDGER	PROULX, BRIDGET
COLE, DORIS W.	08/12/2003	EXETER, NH	ENSLIN, HERBERT	EVANS, LULU
VARNEY, ALICE M.	08/21/2003	EXETER, NH	VARNEY, STEPHEN	KOVACS, MARY
DUBE, ROSE A.	08/22/2003	EXETER, NH	BELANGER, JOSEPH	VAILLANCOURT, ELMIRE
NELSON, KATHERINE E.	08/23/2003	EXETER, NH	SAVAGE, HUGH	CRILLEY, ELIZABETH
STEWART, CHERYL A.	08/26/2003	EXETER, NH	STEWART, EDMUND	MYERS, THERESA
NEUMANN, ASTA T.	08/30/2003	EXETER, NH	TAMM, JAAN	VALGE, ADEELE
BANKS, STANLEY C.	09/01/2003	EXETER, NH	BANKS, ALBERT	SHAW, BERTHA
PRESTON, HAZEL A.	09/02/2003	EXETER, NH	PHILBRICK, WILLIS	UNKNOWN, HELEN
RAYNES, FREDRICA H.	09/02/2003	EXETER, NH	MOORE, FRED	CUMMINGS, BESSIE
DONNELL, HENRY A.	09/02/2003	EXETER, NH	DONNELL, RICHARD	DUNN, MATILDA
TIERNEY, LEONARD L.	09/02/2003	PORTSMOUTH, NH	TIERNEY, JOHN	STRASSELL, GRACE

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SHAW, BERNADETTE M.	09/06/2003	EXETER, NH	THERRIEN, THEOFILE	TARDIF, MARY
LODE, ARNOLD W.	09/17/2003	EXETER, NH	LODE, WILLIAM	KERSCHNER, EVA
BALLMAN, ALMA I.	09/17/2003	EXETER, NH	STAHNEN, ALBERT	KLENERT, MINA
BERNIER, JEAN A.	09/18/2003	EXETER, NH	HATCH, LEON	MERRITT, FLORENCE
HIRT, CHARLES G.	09/21/2003	BRENTWOOD, NH	HIRT, ARTHUR	BAKER, ALMA
MAGOON, DONALD E.	09/24/2003	EXETER, NH	MAGOON, PEARLY	DONOVAN, JULIA
LINDAHL, MARY L.	09/30/2003	EXETER, NH	LORD, HAROLD	DURFEE, MARY
SAWYER, EDNA F.	10/01/2003	EXETER, NH	FINETHY, WILLIAM	LITTLE, JESSIE
RICHARD, FRANCES R.	10/01/2003	EXETER, NH	BENNETT, RAYMOND	DEROCHE, MARY
KUCHARSKI, MATTHEW M.	10/03/2003	EXETER, NH	KUCHARSKI, JACOB	MORION, JULIA
HARVELL, CATHERINE K.	10/04/2003	EXETER, NH	KENEFICK, JOHN	HOIRIGAN, ELLEN
WILLETTE, ARTHUR P.	10/04/2003	PORTSMOUTH, NH	WILLETTE, ARTHUR	JABERT, ELIZABETH
KREGER, MARTHA E.	10/12/2003	EAST KINGSTON, NH	BRACKETT, OLIVER	GAGE, HATTIE
QUALTER, KATHLEEN M.	10/13/2003	FREMONT, NH	LYONS, HARRY	MCKAY, EDITH
BEAULIEU, ROSE V.	10/14/2003	EXETER, NH	JODOIN, ADELARD	THIBODEAU, JOSEPHINE
LUBBOCK, SANDRA J.	10/19/2003	EXETER, NH	PAINTON, JAMES	JENKINS, LUCIELLE
TATTERSALL, FRED	10/20/2003	EXETER, NH	TATTERSALL, FRED	HODSON, ALICE
HERRICK, GEORGE C.	10/21/2003	PORTSMOUTH, NH	HERRICK, LLEWELLYN	LARSEN, FLORENCE
DLUGOSZ, DANIEL J.	10/22/2003	EXETER, NH	DLUGOSZ, SEBASTIAN	WILCZEK, SOPHIE
LOCKE, WAYNE B.	10/23/2003	NEWFIELDS, NH	LOCKE, WAYNE	FOOTE, PAMELA
GAUDREAU, JOHN R.	10/25/2003	EXETER, NH	GAUDREAU, LEO	GAGNON, ALBENA
THIES, DAVID P.	10/28/2003	EXETER, NH	THIES, DONALD	COLEMAN, ESTHER

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Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
MANSFIELD, CLARENCE E.	10/31/2003	EXETER, NH	MANSFIELD, ANDREW	MOULTON, ANNIE
SNICER, JOSEPH E.	11/02/2003	EXETER, NH	SNICER, CHARLES	WILDZUMAS, LOUISE
DEANE, WALTER F.	11/06/2003	EXETER, NH	DEANE, ALBERT	INGRAM, MAYORA
VARNEY, BERTHA R.	11/12/2003	EXETER, NH	VARNEY, LESLIE	REED, CAROLINE
GRONDIN, ALFRED T.	11/14/2003	EXETER, NH	GRONDIN, WILLIAM	KERR, LILLIAN
DESROSIERS, ARMAND J.	11/14/2003	EXETER, NH	DESROSIERS, JEAN-BAPTISTE	LAPLANT, CORONA
WILLIAMS, JEANNETTE S.	11/19/2003	EXETER, NH	SMART, SEBA	DAME, ALICE
HENNINGS, IRENE M.	11/26/2003	EXETER, NH	HENNINGS, FREDERICK	WHOLSLAGEL, KATHERINE
HOLMER, ELLEN	11/27/2003	PORTSMOUTH, NH	WAREHAM, JAMES	AREY, LOUISE
WHITE, JOSEPH J.	12/04/2003	EXETER, NH	WHITE, JAMES	DESROSIERS, GERMAINE
MCGOWAN, THERESA A.	12/04/2003	EXETER, NH	MCGOWAN, FRED	HOUDE, ALICE
CHITTY, RODERICK R.	12/08/2003	HAMPTON, NH	CHITTY, OLA	BOYETTE, EVA
CLARK, SAMUEL D.	12/12/2003	EXETER, NH	CLARK, THOMAS	DRURY, HANNAH
BARNEY, ROBERT E.	12/14/2003	EXETER, NH	BARNEY, LESLIE	UPTON, HELEN
MORSE, HELEN H.	12/15/2003	EXETER, NH	HOLMES, ARTHUR	NICHOLS, JANE
CROOKER, JANE	12/16/2003	EXETER, NH	VEAZIE, HAROLD	LOUGEE, BERNIE
GORSKI, ALEXANDER J.	12/18/2003	EXETER, NH	GORSKI, JOHN	MATICK, JOSEPHINE
LARUE, FRANK S.	12/18/2003	EXETER, NH	LARUE, FRANK	QUINN, JUDITH
HOOD, JANE S.	12/19/2003	EXETER, NH	STEADY, KARL	GORDON, JOYCE
MILLER, EMERSON M.	12/21/2003	EXETER, NH	MILLER, JOSEPH	ANDERSON, CHRISTINA
WINTER, WILLIAM E.	12/24/2003	EXETER, NH	WINTER, DAVID	COUTANT, MARY
WAGNER, HARRY L.	12/26/2003	EXETER, NH	UNKNOWN, UNKNOWN	WAGNER, PAULA

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PARKER, HERMAN W.	12/31/2003	EXETER, NH	PARKER, CHARLES	RANKIN, MILDRED
SULLIVAN, DEBORAH N.	12/31/2003	EXETER, NH	GENO, EDMUND	WOOD, ELLEN
HAMILTON, LEROY D.	12/31/2003	EXETER, NH	HAMILTON, LEROY	ANDERSON, MAUDE

Total Number of Records = 139

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

Linda Hartson Macomber, CMC - Town Clerk