

2011 Town Report Dedication

Coordinating the election process for the Town of Exeter is no easy task. It is not as simple as setting up voting booths and plugging in the machines. So much work goes on behind the scenes. The Town needs to ensure that deadlines are met for posting, that candidates are accepted for elected positions, that state and federal requirements are adhered to, that provisions are made for those individuals requiring special accommodations, that absentee ballots are prepared, mailed, received and counted, that the polling place is set-up appropriately for certain voting actions to take place in view of the public, that the results are calculated and released accurately and as timely as possible, and much, much more.

There are two individuals that have been overseeing the election process in Exeter for more than two decades. They have coordinated the annual town elections, countless special town meetings, state primary elections, federal primary elections, general elections and they have worked together on the last five presidential elections starting back in 1992. Over the last twenty-plus years that they have been working together a lot has changed – not the least of which is the doubling in size of the list of registered voters in Exeter. They have both met these challenges head-on and ensured that Exeter’s election process was always open, accessible and fair.

This year the Board of Selectmen is honored to recognize the work of **Town Moderator Charles F. Tucker** and **Town Clerk Linda Hartson Macomber**.

Charlie Tucker, a lawyer and founder of the Exeter law firm Donahue, Tucker and Ciandella was first elected to the position of Town Moderator on March 13, 1990. His service to the community however goes far beyond his position as Moderator. Charlie and his team represent the Town of Exeter on tax issues and serve as town council on special municipal matters that arise throughout the year. He also serves as chief counsel to our community partners at Southeast Land Trust of New Hampshire, the Exeter Cemetery Association and Riverwoods of Exeter. In addition to his role with the Town of Exeter he has served as Moderator of the Exeter Regional Cooperative School District since its inception in July 1997. With his significant experience in municipal law, Charlie has always been a wonderful colleague and a great resource for our town’s administration and our elected officials. Although he is always front and center at our Deliberative Sessions and on Election Day, a lot of what Charlie does happens behind the scenes and out of the public eye. However, his service to the Town of Exeter and to our community organizations is extensive and deserving of our appreciation and recognition.

Linda Hartson moved to the Town of Exeter in 1975 and over the last 37 years has dedicated herself to serving organizations within our community. Starting at Phillips Exeter Academy she made the switch to town government on March 10, 1987 when she was elected to her first term as Town Clerk. Since then she has been re-elected by wide margins of victory in eight successive

elections over the last 24 years. In addition to the changes that we have seen in the election process, Linda has been at the helm in the clerk's office through significant changes in the motor vehicle registration laws and requirements as well as with the issuance of certificates, licenses and vital statistics. In addition to her service in Exeter, Linda was recognized for her leadership by her colleagues at the state level and served as President of the New Hampshire City and Town Clerk's Association in 1996 and 1997.

However, like Charlie, there are many things that Linda does behind the scenes for our community that most of us never get to see. The Town Clerk's Office in addition to the everyday duties that our residents are familiar with is also responsible for keeping the historical records of our town government. Linda has dedicated countless hours and has been instrumental in ensuring that those records not only have been maintained but she has led an effort to restore and preserve documents dating back hundreds of years to make sure we have them available and in good condition moving forward. These preservation efforts have not been easy but they are invaluable to our community. The Town of Exeter will certainly appreciate for many years to come the work that Linda has done and we wish her good health and an abundance of happiness in her retirement.

For their service to the Town of Exeter and to our community, it is a pleasure and it is our honor to dedicate the 2011 Annual Report for the Town of Exeter to Town Moderator Charles F. Tucker and Town Clerk Linda Hartson Macomber.



Linda Hartson Macomber, Town Clerk



Charles F. Tucker, Town Moderator

2011 Annual Report

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ELECTED OFFICIALS

As of March 1, 2012

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Charles Tucker	2013	Peter Aten	2012
		Mary LaFreniere	2012
<u>Selectmen</u>		Gwen Kenney	2012
Robert Aldrich(resigned 2/5/12)	2012	John Henson	2013
Donald Clement	2013	Barbara Young	2013
Julie Gilman	2013	Betsey Crespi	2013
Matthew Quandt	2014	Kimberly Bristol McCarthy	2014
Frank Ferraro	2014	James Battles	2014
		Felicia Donovan	2014
<u>Town Clerk</u>		<u>Budget Recommendations Committee</u>	
Linda Hartson Macomber (retired 1/23/12)	2014	Carol Aten	
		Donald Brabant	
<u>Treasurer</u>		Dan Chartrand	
Donald Brabant	2014	Allen Corey	
		Robert Kelly	
<u>Trustees of Trust Funds</u>		Mark Leighton	
Nancy Batchelder	2012	Corey Stevens	
Sandra Parks	2013	Harry B. Thayer III	
Margaret Duhamel	2014	Donald Woodward	
		<u>Trustees of Swasey Parkway</u>	
<u>Trustees of Robinson Fund</u>		Donald Clement	2012
Harry B. Thayer III	2012	Gerry Hamel	2013
Joan Smart	2013	Jay Perkins, Sr.	2014
Joanna Pellerin	2014		
Peter Smith	2015	<u>Weigher (1 year term)</u>	
Judith Churchill	2016	Jay Perkins	
Patricia Qualter	2017	<u>Fence Viewer (1 year term)</u>	
Barbara Taylor Gagne	2018	Douglas Eastman	
		<u>Measurer of Wood & Bark (1 year term)</u>	
<u>Supervisors of the Checklist</u>		Douglas Eastman	
Winifred Bernard	2012		
Robert Eastman	2014		
Margaret Duhamel	2016		

APPOINTED BOARDS

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Planning Board</u>		<u>Historic District Commission</u>	
Pete Cameron	2012	Pam Gjettum	2012
Carol Sideris	2012	Wendy Bergeron	2012
Katherine Woolhouse	2012	Fred Kollmorgen	2013
Gwen English	2013	Nicole Martineau	2013
Kenneth Knowles	2013	Ron Schutz	2014
Langdon Plumer	2013	Len Benjamin	2014
Ian Jonathan Raum	2014	Pete Cameron, Planning Bd. Rep.	
Kathy Corson	2014	Julie Gilman, BOS Rep.	
Frank Ferraro, BOS Rep.			
Donald Clement, Alt. BOS Rep.			
<u>Zoning Board of Adjustment</u>		<u>Conservation Commission</u>	
Robert Prior	2012	Sean Lyons	2012
John Hauschildt	2012	Virginia Raub	2012
Hank Ouimet	2013	Don Briselden	2012
Rick Thielbar	2013	Kevin Keaveney	2013
Marc Carbonneau	2014	Peter Richardson	2013
Stephen Cole	2014	Margaret Matick	2014
Martha Pennell	2014	Carlos Guindon	2014
Patrick Driscoll	2014	Russell Kaphan	2014
		Robert Aldrich, BOS Rep.	
<u>Heritage Commission</u>		<u>Exeter Housing Authority</u>	
John Merkle	2012	George St. Amour	2013
Peter Smith	2013	Barbara Chapman	2013
Mary Dupre	2014	George Bragg	2016
Peter Michaud	2014	Renee O'Barton	2016
Kathy Corson, Planning Bd. Rep.			
Ron Schutz, HDC Rep.			
Julie Gilman, BOS Rep.			
<u>Exeter River Study Committee</u>		<u>Arts Committee</u>	
Mimi Becker	2012	Jane Kiernan	2012
Peter Richardson	2013	Francesca Fay	2012
Frank Patterson	2013	Gillian Fournier	2013
Rod Bourdon	2014	Karen Noonan	2013
Lionel Ingram	2014	Karen Desrosiers	2014
Kristen Murphy, Nat. Resource Planner		Kathy Thompson	2014
Donald Clement, BOS Rep.		Jane Bentley, Emeritus	
Matt Quandt, Alt. BOS Rep.		Robert Aldrich, BOS Rep.	
Paul Vlasich, DPW Rep.			
Virginia Raub, Conservation Rep.			
Roger Wakeman, PEA Rep.			
		<u>Rockingham Planning Commission</u>	
		Gwen English	2012
		Langdon Plumer	2013
		Katherine Woolhouse	2014
		Julie Gilman, BOS Rep.	

APPOINTED BOARDS

<u>Council on Aging</u>	<u>Term Ends</u>	<u>Energy Efficiency Committee</u>	<u>Term Ends</u>
Jill Compton	2012	Kent Anson	No Term
Diane Kollmorgen	2013	Rebecca Audet	No Term
James Reardon	2013	Michael Drusic	No Term
Betsey MacDonald	2014	Lloyd Hunt	No Term
Joanna Pellerin	2014	Corey Stevens	No Term
Sandra Cross	Life	Wood Turner	No Term
Evelyn Zarnowski	Life	Jennifer Wilhelm	No Term
Alma Hall	Life	Kevin Smart, DPW Rep.	
Margaret Duhamel	Life	Julie Gilman, BOS Rep.	
Donald Clement, BOS Rep.			
Mike Favreau, Parks & Rec. Rep.			
<u>Exeter Development Commission</u>			
Lizabeth MacDonald	2012		
Caroline Ampport (resigned)	2012		
Karel Kunz (resigned)	2013		
Barry Sandberg	2013		
Madeleine Hamel	2014		
Don Briselden (resigned)	2014		
Brandon Stauber	2014		
Christine Davis	2015		
Brian Lortie	2015		
Len Benjamin	2015		
Alison Field, Chamber Rep.			
Michael Schidlovsky, Chamber Rep.			
Kenneth Knowles, Planning Bd. Rep.			
Kathy Corson, Alt. Planning Bd. Rep.			
Julie Gilman, BOS Rep.			
Donald Clement, Alt. BOS Rep.			
<u>Cable TV Advisory Committee</u>			
Candance Hoene (resigned)	2012		
Gerry Hamel	2012		
Nancy Belanger	2013		
Anne Surman	2014		
Matt Quandt, BOS Rep.			
Frank Ferraro, Alt. BOS Rep.			
Hope Godino, Library Rep.			
Sam Bruno, SAU Rep.			



Exeter Website Overview

www.town.exeter.nh.us

TOWN CLERK

The Town Clerk's Office is located at the Town Office building, 10 Front Street. Hours are Monday thru Friday 8:30AM till 3:30PM. For more information, call 778-0591 ext. 403.

TRASH COLLECTION/ RECYCLE COLLECTION

The Town of Exeter contracts with Northside Carting for curbside rubbish pick-up and recycling. All rubbish must be in Town of Exeter blue trash bags. Exeter has been using the pay-by-the-bag trash system since October 4, 1993.

Trash bags are available in 2 sizes: 33 gallon bags \$2.00 each; 15 gallon bags \$1.00 each. Bags must be curbside by 7AM on your scheduled pick-up day. No limit on amount of bags allowed curbside each week. Check our website for more information or call the Public Works Dept. at 773-6157.

The Town of Exeter contracts with Northside Carting for curbside recycle collection. Pick-up is the same day as your trash pick-up. A blue Town of Exeter recycle bin is needed for pick-up. Bins are available at the Town Office for \$12.00 each. 65 gallon, wheeled recycle carts are available at DPW and at the Town Office for \$45.00 each.

Northside Carting's contract states that trash/recycle will **not** be picked up on the following holidays and will be picked up one day late, for more information call the Public Works Dept. at 773-6157:

New Year's Day
Labor Day

Memorial Day
Thanksgiving Day

Independence Day
Christmas Day

OIL RECYCLING

The Town of Exeter recycles used car, boat or lawnmower oil. Used oil can be taken to the Transfer Station during regular operating hours. Oil must be in a clear/semi-clear container with a tight fitting cover (plastic milk containers work well). Label the container "used oil".

TRANSFER STATION

The Town of Exeter's Transfer Station is on Cross Road. You may dispose of yard waste (grass, leaves, brush); metal items (washers, dryers, dishwashers etc). Items with Freon (refrigerators, freezers, air conditioners, dehumidifiers, etc) can be disposed of with an additional \$7.00 per item sticker. There is also an Electronics disposal area at the Transfer Station. Each electronic item needs a \$10.00 electronics disposal sticker. Construction debris is also allowed at the Transfer with a construction sticker or debris in a construction bag. Construction stickers and bags are \$8.00 each. Call the Public Works Dept. at 773-6157 for more information. All other items must be in a Town of Exeter blue bag. NO bulky items will be accepted at the Transfer Station. Calendar year permits are \$10.00 issued to the vehicle; a five-day permit is \$5.00 issued to the vehicle. All permits, stickers and bags may be purchased at the Town Office. No permits, stickers or bags are sold at the Transfer Station.

BULKY TRASH PICK-UP

You can place one bulky item (furniture, sofa, recliner, mattress, etc.) curbside each week along with your blue bags of trash, with a bulky item sticker. Stickers are \$5.00 each and are available at the Town Office. For more information call the Public Works Dept. at 773-6157.

OTHER BULKY TRASH DISPOSAL OPTIONS

You can haul your bulky trash to the following disposal sites for a fee. Call ahead for directions and fees.

Best Way Disposal
Raymond, NH 895-6273

Waste Management Co.
Rochester, NH 1-800-847-5303

LEAF PICK-UP

Each fall the Town of Exeter picks up leaves in brown paper recycling bags only. There is a limit of 12 bags per household for curbside pickup. Leaf pick-up is on your regular trash day the week of the scheduled pick-up in the fall ONLY, for one week only. Call Public Works at 773-6157 or check our website for pick-up dates. You may also take leaves to the transfer station during regular operating hours. No permit needed.

WATER/SEWER BILLING OFFICE

For residents with Town water and sewer service, the billing office is located at the Department of Public Works. The office is open Monday thru Friday 7:30AM - 3:30PM. Bills are sent quarterly depending on where you live. Questions? Call 773-6157.

TAX COLLECTOR

The Tax Collector is located in Town Office building the office collects property taxes, water/sewer collections. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions? Call 773-6108.

ASSESSING OFFICE

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 773-6110.

PLANNING, BUILDING INSPECTOR, ZONING

The Planning Department, Building Inspector, Zoning Office and Natural Resources Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

PARKS AND RECREATION DEPARTMENT

The Exeter Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, check your local newspaper, or check the website <http://town.exeter.nh.us/rec/index.cfm> for upcoming events.

EXETER PUBLIC LIBRARY

The Exeter Public Library is located at Founder's Park. For hours and information about the Exeter Public Library, call 772-3101 or go to the library website at www.exeterpl.org.

EXETER HISTORICAL SOCIETY

The Exeter Historical Society is located at 47 Front Street. Hours are Tuesday and Thursday 2:00PM-4:30PM, Saturday 9:30AM-Noon or by appointment. For more information call the Historical Society at 778-2335.

LOCAL GOVERNMENT CABLE CHANNEL/MEETINGS

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meetings. Check our website for meeting dates. Cable Channel 13 is the Exeter Education Channel and Channel 98 is Community Access.

BOARD OF SELECTMEN MEETINGS

Selectmen meet Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Check our website for the next scheduled meeting date. Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591.

WINTER PARKING BAN

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

*Note: The Town Office has a ramp at the front entrance and an elevator to the second floor.

Executive Reports



- **2011 Deliberative Session Minutes**
- **2011 Special Meeting**
- **Board of Selectmen**
- **Town Manager**
- **Town Clerk**

TOWN OF EXETER, NH

**FIRST SESSION OF ANNUAL TOWN MEETING
(DELIBERATIVE SESSION)
SATURDAY, FEBRUARY 5, 2011**

The first session of the 2011 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Charles Tucker called the session to order at 9:15 AM. There were many people in line to check in with the Supervisors. Moderator Tucker asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables – (from his left): Town Clerk Linda Hartson, Town Treasurer Donald Brabant, Finance Director Doreen Ravell, Town Manager Russell Dean, Town Counsel Walter Mitchell, Selectwoman and Chairman Julie Gilman, Selectman and Vice-Chair Robert Aldrich, Selectman Donald Clement, Selectman William Campbell, and Selectman Matt Quandt.

Moderator Tucker reminded attendees to shut off cell phones, and announced the Boosters will be selling refreshments and lunch. He explained the rules of order for this meeting, known as “The Moderator’s Rules”. In New Hampshire “Roberts Rules of Order”, written in 1915 (300 pages), are basically no different than the rules of today. Moderator Tucker said, “The purpose of this meeting is to deliberate, debate, and/or amend the Articles being presented on the Town Warrant for ballot voting on Tuesday, March 8, 2011. The polls will be open from 7:00 AM through 8:00 PM at the Talbot Gymnasium, Tuck Learning Campus on Linden Street in Exeter.”

Moderator Tucker will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. An amendment can be made to an Article, must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this Meeting. He also spoke about “civility” and said, “Someone can disagree without being disagreeable”.

Moderator Tucker explained a recent piece of legislation, which had been signed by the Governor on Friday. “This amends RSA 40:13 and states that “no warrant article shall be amended to eliminate the subject matter of the article.” An Article may be amended to change the dollar amount of an appropriation (including reducing the amount to zero), but the subject matter cannot be deleted. This will prohibit amending an article by deleting everything after the words “to see.”

Moderator Tucker further said, “We largely run by custom and therefore need permission for out-of-Town Department Managers and Staff to speak regarding Articles concerning their departments.” He asked for a motion to allow them to speak. Such a motion was made, seconded, and approved.

Chairman Julie Gilman thanked Selectman Bill Campbell for his years of service on the Board of Selectmen as well as serving on several other Town Committees. Mr. Campbell will be retiring in March, but intends to still “be around”. Mr. Campbell received a standing ovation from the attendees.

Moderator Tucker said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 11, which are Zoning Articles. This meeting has no power to amend these Articles as previous public hearings have been held regarding the Zoning Articles. Moderator Tucker said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

Article 12:

To see if the Town will vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars (\$6,350,000) for the design and construction of a new groundwater treatment facility at Gilman Park or on property in the adjacent area to include land around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades, and to authorize the issuance of not more than (\$6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire DES that may range from 3.0 to 4.4 million dollars.)

Ms. Gilman spoke to this Article. She explained these improvements would allow the Town to diversify plans to include a long-range supply of water. The regulations are getting more and more restrictive, and we need to be able to eliminate our contaminants to the water supply. This system will be less expensive than redeveloping our present water system. The present plant needs 24 hours a day service, and there is a need for more chemicals. The price will be funded entirely by water users. The impact is estimated to be \$4.36 to \$4.77 or \$52 to \$57 a year.

Jennifer Perry, DPW Director explained that in the past they have requested funding for a new surface water treatment plant and these requests have failed. We have heard the people's message, so we changed course and really looked at options for a treatment plant. We looked at reactivating our wells. The well at Gilman Lane, with proper treatment, will be less expensive. We take this project very seriously. Our present system is not meeting regulations and we will not be able to meet the health standards, especially in the drinking water. We may be limited by the Dept. of Environmental Services on the amount of water being withdrawn from the Exeter River. Ms. Perry presented a PowerPoint of a conceptual design of the area and its plans. She explained we are able to tap into DES funding, and next year the funds may not be available. Resident Arthur Baillargeon said "Why would we want to use

Gilman Park when we already have an alternate site?" Ms. Perry answered, "This site is more central to our water distribution system. Lary Lane would require more site work and will be at a higher cost. The Gilman site would provide a more suitable site and we would create a facility suitable to a park-like setting. We were looking at the old volleyball court area of Gilman Park."

Colleen St. Onge of Bell Ave. said she thinks this project will cause a lot of traffic in the neighborhood. She mentioned that the abutters have not been notified via letters this would be taking place. Ms. Perry agreed there would be some traffic, especially chemical deliveries, but there would not be a high volume of traffic daily. The plant would be run remotely by computerized equipment. She also said they are not at the point where they would be "notifying abutters". They are still putting together all the information. There are still some "hurdles to be jumped".

Resident Brian Griset referred to prior years when he was on the Town's Water & Sewer Advisory Committee. The Committee was able to review water issues in Exeter. We looked at 48 sites to find less costly, environmentally, convenient sites. One reason for going to Gilman Park is the existing piping. The existing well would be able to bring in the average daily use of water into the facility. The impurities

in the river water are very difficult to treat and cost more money to filter. There are CSO problems similar to Jady Hill. Now is the time to approve this article because we will essentially reduce the cost of this project by 1.3 million dollars.

Ms. St. Onge said "It seems this is a little premature to ask the residents for money when the transfer of property from Gilman Park hasn't happened yet." She is concerned about having chemicals in the area, i.e. children playing in the park. What protection is there? What is the length of time to complete this project? What about flooding on Bell Ave and Crawford Ave; how will these roads be affected?

Ms. Perry said she would do what she could to answer these questions. Regarding chemicals: there will be a green sand filtration system. What little chemicals being used will be disinfectant like chlorine and will be very typical to a water treatment plant. We are aware of flood plains and we can design around the flooding issue. As for the noise level: "We will be very aware and sensitive to the noise level, as it has to do with the pumps."

Resident Ms. Baillargeon asked what the town water quality would be. What are we talking about as far as personnel? Will there be more personnel hired? Ms. Perry said this would be State of the Art instrumentation. There will be no new operators hired because of this project. Instrumental handling is being considered.

Mr. Baillargeon referred to the PowerPoint regarding the 3 wells on the Exeter River. What if a chemical train was compromised and it affected the wells? Ms. Perry said they have been doing exhaustive testing because the State Environmental Agencies require rigorous review, which is why it has taken them so long to report on this. This new plan will be much better than what we have today. We will continue to look for other viable locations to supplement our water supply.

Resident Jim Knight referred to the recent article in the Exeter Newsletter regarding a legal transfer of land from the Gilman Trust to the Town. He spoke of the statement that the Attorney General was not convinced this could be done. If this is denied what will it do to the money that has been approved? Has any timeline been made if we have to go to Court?

Town Manager Russell Dean said the Article is correct. There is a legal process and we will be going to Court to discuss this. There is a Motion to Intervene being prepared. Mr. Dean said "Gilman Park is the first choice, but we do have an alternative ready." There being no further discussion, Moderator Tucker declared the Article will go on the ballot as presented.

Article 13:

To see if the Town will vote to raise and appropriate the sum of two million nine hundred thousand dollars (\$2,900,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town's sewer system, and to authorize the issuance of not more than (\$2,900,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid \$2,650,000 from the sewer fund, \$250,000 from the general fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

Selectman Clement spoke to this Article. He said the project will remove up to 160,000 gallons per day of wet weather going into the infiltration and up to 235,000 gallons per day of inflow and infiltration (I/I)

during peak flows from the Town's wastewater system. There are about 1,000 feet of sewer main to be replaced; 1,800 sewer drains to be relined; 15 manholes to rehab; 1,100 drains to be installed; 3,100 drainage lines, and 22 catch basins to be installed. It is a multi-faceted project. The whole idea is to try to do it all at once, and to tear up the area no more than once.

Town Engineer Paul Vlasich gave a brief description of what got us here today. We need to replace water lines Town wide. The sewer lines have been analyzed. Mr. Vlasich was asked why the Jady Hill project has to be done first. He said the water and sewer mains have problems. Phase 3 studies showed the inflow and infiltration in that area is in very bad condition. He showed a PowerPoint I indicating where the catch basins were tied into the sewer. He spoke of pipes with cracks in them; sewer laterals to homes; sump pumps in several homes. The I/I mean additional costs for the wastewater project in this area. Drain lines need to be replaced concurrently with the water/sewer project.

Resident Brian Griset asked if there would be any additional water lines installed and Mr. Vlasich said NO. Mr. Griset expressed concern that residents are being asked to vote before procedures have been put in place regarding rates being charged to the residents, etc. We're now being told there are plans to go into other areas of Town. Mr. Griset asked if decisions have been made as to how ratepayers vs. taxpayers vs. well users will be charged. Will we be applying to the EPA Administration for grant money to help with this project? Mr. Vlasich said Underwood Engineers said that the Jady Hill project would be the most cost effective project. The savings over 20 years will pay for 2/3 of the sewer project. Other areas of Town may have different issues requiring different solutions.

Dr. Anthony Zwaan said he spoke in favor of this Article. He is glad we are moving forward and sorry to hear we have more problems. However, we must move forward on this project, regardless of whether we have procedures in place or not. As for the issue of a CSO, we definitely have a problem that has to be solved.

Resident Ms. Richard commented that voting on these projects and not mentioning any costs is frustrating. She feels the "I's" need to be dotted and the "T's" crossed before coming before the voters. Mr. Vlasich said he could understand the importance of the costs to the residents of Jady Hill. There will be a process for reporting back to the homeowners. Engineering will report on an "estimated cost", as well as "relief from the Town". He said there would be neighborhood meetings in April where Engineers will be talking about what it means for individual owners.

Resident Gerry Hamel commented that we do need this project, but how do we pay for this? We must pre-plan this through. Obviously last year's money request was not enough. How many years are we going to pay for this? Resident Jay Childs wondered if his house qualifies for this extra charge as he has a sump pump in his house. Mr. Vlasich said "If your house touches sewer, it will need to be investigated and will need to be included. If not, there still will be an investigation to find out if there is a need for your house to be included." Mr. Childs said there is an issue between the cost to the Town and the cost to the homeowners. Are any grants being explored? Mr. Vlasich said he is not aware of any grants for this project. We are eligible for State revolving loan financing. Another resident said he is retiring and needs to know the cost. Fees are going up and up and he is not able to afford more. What about Federal money? There was no further discussion on this Article. It will go on the ballot as is.

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Frank Ferraro made a MOTION TO CONSIDER Articles 17 through 22 prior to Article 14. The motion was seconded; the Moderator asked for a card vote on the Motion.

YES = 120 NO = 108 Articles 17 through 22 will be discussed now.

Article 17:

On petition of Maureen Barrows and others, "Shall the Town of Exeter establish and adopt a Budget Committee consistent with the mandates of RSA 32:14 and RSA 32:15, with the said Committee having twelve (12) at-large members who shall be elected initially for a term of one year, as required by RSA 32:15 III." (Majority vote required, by ballot only)

Resident Chris Moutis spoke to this Article. He explained what the Municipal Budget Act was. Our Town now has a Budget Recommendation Committee, and the members make financial recommendations to the Board of Selectmen regarding each Town Department. The MBA allows for 12 elected at-large budget members, including one (1) person appointed by the BOS, and one (1) person appointed by the local School. This Committee also looks at budgets of the local schools, which in Exeter are our two (2) elementary schools, as well as the municipal budgets. Actions become recommendations. However, residents still can amend the articles at the Deliberative Session. The budget may be amended by no more than 10%.

Resident Donna Schlachman said she is neither for nor against this Article. However, she has a problem with the Article as written. She is concerned with the members being elected or appointed by the Moderator. Resident Eric Kane said he is against the concept of "another layer of citizen participation. People are always saying Government is too large. We have a BOS who make recommendations. Why have a Committee with power over the budget? There will just be disputes between the Committee and the BOS. Some of the people mentioned on the Committee quit before. Will this happen again if they do not get their own way? This has been voted down before and should be voted down again."

Resident Ann Surman said the "layer already exists." She has been on this Committee for 7 years, and she left because she felt the Committee became very ineffective. The BOS members were unwilling to listen to recommendations of the Committee members. She got off the Committee because it was time for others to serve. The Municipal Budget Committee is a full year term and not only a few months. Many other Towns have a MBC.

Resident Deborah Johnson said she has been on the SAU Budget Committee for 4 years. She was on the Town Budget Committee and "resigned because recommendations from the committee members were not listened to. The BOS seemed to do what they wanted. Property taxes are going up and we are not going to be able to compete with our neighboring Towns. We need to start cutting out things if our Town is going to move forward to become a financially fiscal Town. We need to prioritize our wants and needs."

Resident Herb Moyer expressed concern over the MBC replacing the School Budget committee. Kate Miller, an Elementary School Budget member, also expressed concern about the MBC setting the budget for the Elementary schools and not the school committee members themselves. Kathy McNeill, an Elementary School Budget member, said they spend many hours going over each Department budget, and believe they present a good budget. Resident Ann Schieber congratulated the volunteers for serving on the many committees. She did say the property taxes are too high in this Town, and we do not want an excise tax or an income tax.

Selectman Robert Aldrich exercised his right as a resident and made an amendment to this Article: **Shall the Town of Exeter not establish an official Budget Committee consistent with the Municipal Budget Law, RSA 32:14 and RSA 32:15? Further, shall the Town continue with the Budget Recommendations Committee currently in place, created by a vote of the 1857 Town Meeting with the said committee having not more than twelve (12) at large members?** Motion was seconded.

Resident Robert Prior said he “agrees with the Amendment. This is about the process. We do not need to establish a new form of government concerning the budget. The Board of Selectmen can modify, accept or reject the recommendations of the Budget Committee.” Ms. Becker said her concern is “we elect the people to make policy decisions for us and, if we remove the authority from them, we have no way to hold the Town government accountable. We all need to participate. Exeter has a civil approach to making tough decisions. We can’t tie hands.” Several other residents expressed their opinions against this amendment, including Carol Aten, a current member of the Budget Recommendations Committee. Ms. Aten felt the group worked well together as a volunteer group. They did a lot of research regarding the budget, and spent a few months on the work. If the amendment does pass, the BOS will have no control over the budget.

Resident Jay Childs, a former member of the Budget Recommendation Committee feels the process is the issue. He does not think the members of the BOS are always listening. Mr. Childs said he did not quit, but had to work on his personal business. Resident Ron Schutz spoke about having tight control over budgets causing a downward spiral to happen. He will support the amendment. Resident Gerry Hamel said there has to be more diverse people on the Budget Committee. He also had spent 7 years on the Budget Recommendation Committee and feels it is time for someone else to give their view. Selectman (resident) Bill Campbell said, “If we don’t have a problem, we don’t need to fix it”. He is concerned about our involvement in the way the school budget committee does their budget; they do not need our input too.

Resident Chris Moutis asked, “Can this citizen’s petition be amended?” Town Counsel Walter Mitchell explained, “There are some statutes that say if you are going to adopt this authority, you shall use these specific words on the ballot. You can’t change those words. This is not one of those statutes.” Mr. Moutis said that he would be changing a Petitioned Article. Mr. Mitchell said, “The petition has nothing to do with it. It’s the statutory language that keeps the meeting from changing the language.”

Moderator Tucker asked if there was any further discussion. Resident Harry Thayer asked if petitioner Maureen Barrows would like a Municipal Budget Committee to review her County Commissioners’ budget. “Citizen participation is part of accountability. Do we need a MBC to keep tabs on the BOS? Then who is going to keep tabs on the MBC?” Resident Dan Jones spoke in favor of the Amendment. Dr. Zwaan said he was in favor of the amendment, and made a motion to “MOVE THE QUESTION”. The motion was seconded.

Moderator Tucker allowed the few people in line to speak. Resident Renee O’Barton urged people to come to the BOS meetings. They would see it is very clear that the members of this Board do not listen. Frank Ferraro said the MBC does have authority over the Town and local School budgets, and he urged members of the present School Budget Committee to nominate themselves for this Committee. We are interested in the process!

Resident James Knight questioned the amendment changing the Article’s subject matter. Moderator Tucker said he did not believe it did. Mr. Knight said he felt it was changing the subject matter and said

the Moderator is “out-of-order”. Mr. Knight then requested a Secret Ballot, “Consistent with RSA: 4-a”. Moderator Tucker explained the process of voting by secret ballot involved the voters to go to the Checklist Supervisors table, show the pink card picked up when they registered as attending, get a YES/NO ballot; tear off your choice and put it in the wooden ballot box at the front of the auditorium. He asked ballot clerks Paul Scafidi, Don Briselden, and Andrea Kohler to oversee the ballot box, and count the ballots at the conclusion of voting. The ballot box was sealed at 11:45 AM; voting ended at 12:10 PM. The ballots were counted by Clerks – YES = 49, NO = 158. The vote was in favor of the Moderator – he was NOT “out of order”. **Moderator Tucker called for a vote on the Amendment proposed (done by card vote and resident counters). Results were YES = 185, and NO = 42. Moderator Tucker said the Amendment Carries, and will go on the ballot as amended.**

A motion was made for “No re-consideration on the Articles already acted on” Voice vote – AYES have it. Moderator Tucker said we would have a 45-minute break for lunch.

The Deliberative Session resumed at 1:00 PM.

Article 18:

On petition of Gerard Hamel and others, “Shall the following twelve (12) be nominated to serve on the budget committee and elected immediately upon the passage of Budget Committee? Christopher Moutis, James Knight, Deborah Johnson, Jay Childs, Anne Surman, Renee O’Barton, Frank Ferraro, Gerard “Gerry” Hamel.”

Resident Frank Heffron offered **an amendment: “To delete all the names of the Committee members and to state instead that all members be appointed by the Moderator.” The amendment was seconded.** Moderator Tucker called for discussion on the amendment.

Resident Jim Knight asked, “Would deleting the names be changing the subject matter?” Attorney Walter Mitchell said, “It would not change the subject matter.” Mr. Knight called for a vote to overrule the Moderator. The motion was seconded. The Moderator called for a card vote and the No’s won.

Moderator Tucker asked if there was any more discussion on the amendment. Seeing none, he asked Mr. Heffron to write out the Amendment: **“Shall the Town vote to have all members of the Municipal Budget Committee appointed by the Moderator?”** Mr. Thayer asked to make a motion to amend the amendment, to take out the word “municipal” because it would cause confusion to the voters. Moderator Tucker said No because we had not voted on the Amendment to the Article. Moderator Tucker called for the vote on the original Amendment and the card vote was **YES = 99 NO = 23.** The Ayes have it. There was no further discussion on the Article as amended. **The Article will go on the ballot as amended.**

Article 19:

On petition of Robert Eastman and others “Shall the Town of Exeter establish a Water and Sewer Advisory Committee with nine (9) members to be nominated and elected immediately upon the passage of this article? It shall be the charge of the committee to offer oversight, analysis, input and recommendations to the Selectmen, the Budget Committee and the CIP Committee. The said committee shall review the Jady Hill projects as proposed. The said committee shall also make informed recommendations to the citizens regarding the Town of Exeter establishing an elected Water and Sewer Commission pursuant to RSA 38:18, RSA 149-I: 19 and RSA 38-C:1, for the management of these town

utilities. The committee's study, analysis and recommendations are to be made by October 30, 2011 for the purpose of action at the next town meeting."

Resident Robert Eastman addressed this Article. He said the Board of Selectmen made a serious mistake disbanding the Water & Sewer Committee in 2008. Mr. Eastman contacted Ms. Perry, Mr. Noyes, Ms. DelGrecco, members of the former W & S Committee, regarding re-establishing the Water & Sewer Committee, and they thought it was a good idea. Mr. Eastman turned the microphone over to Resident Brian Griset, a former member of the W & S Committee. Mr. Griset said "Now that issues have been brought to the forefront, I believe this Committee should be put back into place. The CSO problems, Jady Hill issues, and other water & sewer issues around Town are of big concern. We should have an Advisory Committee to advise the Board of Selectmen with these issues." He suggested that members be elected for one-year and if the members can make a commitment, they could continue the next year. This Committee could provide technical advice and oversights; identify other problems and issues; and check on implications of past recommendations. They could look into the whole Jady Hill project. After a year the citizens and Board of Selectmen can decide if this Committee will stay as Advisory or as an elected Commission.

Anthony Zwaan said he is concerned with the wording of this Article. He wasn't opposed to the Committee. Dr. Zwaan made the following amendment to the Article:

"Shall the Town vote to recommend that the Board of Selectmen re-establish the Water and Sewer Advisory Committee with no more than seven (7) members to be chosen in accordance with the Board of Selectmen's policies governing appointments to volunteer boards, committees and commissions? To further recommend that the charge of this Committee be similar to that of the former Committee in that they should provide advice to the Board of Selectmen regarding the water and sewer systems for the Town of Exeter including rates, budget development, abatements and capital improvement."
The motion was seconded.

Ms. Mimi Becker said she is in favor of the amendment and its accountability to the elected officials of the Town. The Article is non-specific as to time. Maybe there are other issues that need to be worked on.

Selectman (resident) Bill Campbell is interested in having this Committee re-established. However, the original wording is too managerial, and therefore he supports the Amendment.

Gerry Hamel is not in favor of the amendment. Everything has to go through the Board of Selectmen and they are very biased as of late. Resident Paul Scafidi is for the Amendment. This should be an Advisory Committee only. The Board of Selectmen used to take the recommendations from the Committee very seriously. These people do have a lot of expertise. Mr. Childs spoke against the amendment.

A card vote was taken on the Amendment **YES = 113 NO = 30 The Amendment passed, and will appear on the ballot.**

Article 20:

On petition of Robert Eastman and others, "Shall the following nine (9) be nominated and elected immediately upon the passage of the Water and Sewer Advisory Committee? Joseph Baillargeon, Donald Brabant, Robert Eastman, Brian Griset, Robert Kelly, Eugene Lambert, Mark Leighton, Corey Stevens and James Tanis."

Dr. Zwaan made the following amendment: **Shall the Town upon re-establishment of the Water and Sewer Advisory Committee, vote to have the Board of Selectmen appoint seven (7) members in accordance with the Board of Selectmen's policies governing board appointments to volunteer boards, committees and commissions? It was seconded.**

Moderator Tucker called for discussion on the Amendment. Robert Prior said he thought the nine people mentioned in the Article should be given due consideration for the Water & Sewer Committee. Brian Griset has no problem with the amendment but would like to add to the amendment a specific time for these appointments. Resident Bob Eastman asked Dr. Zwaan to further amend the Article by adding "within 45 days of passage". Dr. Zwaan thinks the power should be the Board of Selectmen and did not want to amend his amendment.

Moderator Tucker called for a card vote on the Amendment. **YES = 116 NO = 28**

Mr. Ferraro made a motion to amend the article to add: "within 45 days of passage". The motion was seconded. Dr. Zwaan spoke against the amendment stating it should be up to the Board of Selectmen to choose the members of the Committee. Mr. Childs said he "would like a clarification regarding whether we don't trust the BOS to appoint a committee or are the people being ignored? What is going on here?"

Selectman (resident) Bobby Aldrich said he is not in favor of the Water & Sewer Committee. But if it comes before the Board, he will vote for re-establishing the seven (7) people within 45 days. It was agreed to add this 45 days to the amendment. The amendment now is: **Shall the Town upon re-establishment of the Water and Sewer Advisory Committee, vote to have the Board of Selectmen appoint seven (7) members in accordance with the Board of Selectmen's policies governing board appointments to volunteer boards, committees and commissions, within 45 days of passage?** The Amendment was seconded and the Moderator called for a card vote. The Ayes have it. **The Article will go on the ballot as amended.**

Article 21:

On petition of Laura Picciano and others, Shall the Town rescind Article 37 of the 2010 town warrant and replace it with a new cable access revolving fund in accordance with RSA 31:95-C and restrict annual revenue of \$20,000 from cable service franchise fees for the purpose of operating and maintaining Public Access, Education and Government programming channels? Any surplus in the said fund shall not be deemed a part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose of the fund or source of the revenue. The Board of Selectmen shall be appointed as agents to expend from the fund. All funds, with accumulated interest to date of withdrawal, in the cable access revolving fund established by Article 37 of the 2010 town warrant are to be transferred to the municipality's general fund. (Statutory reference, RSA 31-95-C).

Renee O'Barton spoke to this Article, and said, "In 2005 this subject first came about. In 2009 Article 37 of the Town Meeting Warrant said ½ of the tax would go towards funding the (\$40,000) request. However, \$20,000 was not put into the Cable Funding Now they are proposing to build a new station costing \$125,000 and this money will come from the Franchise Fees that we Comcast customers are paying on our monthly bills. The Co-Op is donating \$50,000 toward the project and the Town of Exeter is contributing \$50,000 from Town escrow. Ms. O'Barton gave statistics regarding expenses for a new TV station and equipment, plus staffing. She is concerned that the other 5 Towns are not contributing

towards this project. Ms. O'Barton spoke of the survey that Comcast had done re: the Franchise Fees among other things. There were few people present who knew about this survey. The Board of Selectmen voted to raise the tax in November.

Mr. Ferraro said "This Article would NOT rescind Article 37 of the 2010 vote; it will not rescind the 3% cable tax. We voted to take ½ of the 1% franchise fee for the cable access (\$20,000). This Article re-establishes last year's Article. The BOS went against what the people wanted. We want what the people want, not what the Board of Selectmen and/or Cable Committee wants. If you want more equipment, come before the voters and vote on it; let's not have these back room deals."

Selectman (resident) Donald Clement said he "finds this sad!" "What Article 21 will do is defund cable access in Exeter. We won't have any money for cable upgrades or breakdowns. We would be able to provide much more cable programming with the defeat of Article 21. The education portion would be greatly affected by the passage of this Article. Last year's budget (\$18,000) and this year's budget (\$20,000) do not include the IT Manager's time, which is about \$10,000. The \$20,000 will barely give us what we have today! What happens if equipment breaks down? The 2005 Article was to pay for the Cable channel and the Town Cable channel."

Brian Griset said "Compared to other Towns we are smaller, and there is plenty of room with what we presently have. We will be helping to pay for the station, staff, for 2 channels we may not even use! When you put in a percentage you don't have to come back to the citizens for approval. You don't get to vote. We should put in for a CIP project. It is our right to vote on expansions. We who use Comcast and get Channel 22 are paying a Franchise Fee, which will go up again the next 4 years."

Sam Bruno, Student Services Councilor for SST, and SAU 16 Representative to Cable Committee, explained that community television could be so much more. He has been frustrated because community TV was not moving forward. Comcast's survey was to find out what the public wanted. In November 2010 the Board of Selectmen signed a contract with Comcast. If we want to move forward then we have to have a franchise fee. Channel 22 needs to be updated. Mr. Bruno gave an overview of the entire budget and process.

Town IT Coordinator Andrew Swanson said the \$20,000 is for the operating expenses and does not cover equipment or staffing. If this Article does not pass, we will not have money to fix any problems.

Herb Moyer supports this Article and feels we need to move forward, not backward. He said, "The Federal Government authorized companies to enter into contracts to bring us TV stations. They have to charge a franchise fee and it is not a tax. If you want to go backward, then vote down the Article and "save" your franchise fee."

Mr. Joe McCarthy, a member of the Cable TV Committee, resigned from the Committee last month. He said, "A Company in Portsmouth, RKM Company, did the survey. They do not have people available to talk with residents, but send out the survey instead." He finds the survey contrasted drastically to what the assessment hearings results were. He tends to believe the citizens rather than the polltakers. Resident Kate Miller thinks it is good to learn what other communities do with their cable channels. She works with Cable contracts as an Attorney. Exeter is very organized in getting this contract done. Ms. Miller proposed an Amendment: **Shall the Town confirm Article 37 of the 2010 Town Warrant for cable access? The motion was seconded.**

Moderator Tucker called for discussion on the Amendment. Resident Greg Gilman supports the amendment, as does Herb Moyer. Laura Picciano, whose name is the petitioner on this Article, is against the Amendment. "Why pay more?"

Darius Thompson asked to "Move the Question." Moderator Tucker said he wanted the remaining people in line to speak to the Amendment first. Mr. Ferraro is opposed to the Amendment. He said, "I feel it does not live up to the intent in Article 37. Article 37 provides ½ the funding and the rest will go into the General Fund. This intention is for all the franchise fees to go into the Cable Fund. This is a change in subject matter. It only addresses part of the Article. What if something breaks down? We have to ask for money when we vote for a new truck! But here the BOS and Cable Committee are spending the money – our money! This is a "hidden" request."

Ms. Richard is also opposed to the Amendment. She feels the Board of Selectmen members are not listening to the people.

There being no further discussion on this Article, Moderator Tucker called for a vote on the Amendment. A Card vote was taken. **YES = 79 NO = 47 Amended Article to go on the ballot.**

Article 22:

On petition of Gerard Hamel and others, "Shall the Town of Exeter authorize the establishment of a Capital Reserve Fund, pursuant to RSA Chapter 35? The fund will be known as the Highway Improvement Fund. This fund shall be funded by all franchise fee revenue from the Town cable provider to the extent such revenue is not otherwise restricted or reserved by the action of the legislative body and may be expended exclusively for improving and maintaining Town roads, and to appoint the Board of Selectmen as agents to expend from the fund. The monies in the fund shall be allowed to accumulate from year to year and shall not be considered a part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund."

Ms. O'Barton amended the Article by adding "\$70,000 was to go into the highway fund." Town Attorney Mitchell said, "The language would have to be changed to raise and appropriate money to this Fund. First a Fund has to be created and then raise and appropriate a specific amount that will go into that Fund. However, you can't end up with money in the Fund this year. To get money into a Capital Reserve Fund is the problem. You could establish a Capital Reserve Fund for next year with a specific amount raised and appropriated which is equal to last year's amount. It was not warned that any specific money would be raised and appropriated."

Greg Gilman made a motion to amend Article 22: **Shall the Town of Exeter establish a Capital Reserve Fund under the provisions of RSA 35:1, known as the Highway Improvement Fund, for the purpose of improving town roads and to appoint the Selectmen as agents to expend from the Fund? Further, shall the Town recommend to the Board of Selectmen that they should annually place an Article on the Town warrant to appropriate funds to the Highway Improvement Fund? Such appropriations should come from franchise fee revenue received from the Town's cable provider to the extent such revenue is not otherwise restricted or reserved by the action of the legislative body. The monies in the Fund shall be allowed to accumulate from year to year and shall not be considered a part of the Town's general fund unreserved fund balance. Funds in the Highway Improvement Fund may be expended only for the purpose for which the Fund was created.** The motion to amend was seconded.

Moderator Tucker asked if there was any discussion on the Amendment. Donna Schlachman is concerned about the wording. There were parts she did not think were necessary. "I would like to take out the part that says **annually place an Article on the Town warrant.**" Herb Moyer supports the Amendment. Frank Ferraro believes this is changing the original warrant article. Atty. Mitchell explained "You can't do this because one underlining concern in changing a warrant article is what you are proposing to do has to be warned at the time the warrant was published to the general public." Mr. Ferraro questioned Atty. Mitchell "How did we just change several warrant articles that were not warned to the general public and were wiped out?" Atty. Mitchell said, "They contained the same subject matter." Mr. Ferraro said, "This is the same subject matter. If this article had a money amount in it, you could change the money." Selectman Aldrich added, "Because it doesn't have a value of money, you can't add **raise and appropriate money.**" Mr. Ferraro said again, "We just negated several warrant articles. I disagree that we could not fix them."

Dennis Brady is concerned about Town roads not getting the funding as opposed to State roads. DPW Director Jennifer Perry explained that Town roads are Town roads. There are roads within the Town that are State roads but the Town is ultimately responsible for these roads. Town Engineer Paul Vlasich said that any funds that we receive will only be used on Town roads.

Dr. Zwaan asked to **Move the Question.** Moderator Tucker called for a card vote.

YES = 96 NO = 18 Article 22 will go on the ballot as amended.

Article 23:

On petition of Darius Thompson and others, "To see if the Town of Exeter, NH will vote, to raise and appropriate the sum of Five Thousand (\$5,000.00) dollars and no cents to defray the expense of the annual Exeter Holiday Christmas Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose." (A majority vote required) Recommended by the Board of Selectmen

Mr. Thompson spoke to this Article. He said, "The Exeter Holiday Christmas Parade started in 1948. Today the Parade is 100% organized by many volunteers. It has become very difficult in recent years to raise funds from local businesses to help defray expenses. Each year there are more expenses associated with putting on the Parade. This year there were more spectators enjoying the parade than in years past."

Resident Nora Arrico said "I am concerned that the Chamber of Commerce changed the name of the Parade and it is now called a Holiday Parade." She is offended that Christmas has been "sold out" and she would like Mr. Thompson to rethink the name of the parade. It should be named the Exeter Christmas Parade!

Resident Chris Moutis said "The Parade is not a Chamber of Commerce sponsored event. A group of volunteers put on the Parade. He asked Mr. Thompson if there is still \$2,500 in the budget for the Parade. The answer is YES. Mr. Moutis said "If this Article passes, there will be \$7,500 available for the Parade. The Health Service agencies that have asked for funding are being level funded and are not getting as much money as the Parade." **Mr. Moutis made an Amendment to reduce the amount to be appropriated to \$500.** The motion was seconded. There being no further discussion, Moderator Tucker called for a card vote. YES = 45 NO = 43. Moderator Tucker said **the Article shall appear on the ballot as amended.**

Shall the Town of Exeter vote to raise and appropriate the sum of five hundred (\$500) dollars and no cents to defray the expense of the annual Exeter Holiday Christmas Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose?

Article 14

To see if the Town will vote to raise and appropriate the sum of (\$750,000) for the purpose of replacing water meters throughout the Town, and to authorize the issuance of not more than seven hundred fifty thousand dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire of \$750,000.)

Selectwoman Gilman spoke to this Article. She explained passage of this Article would be a help in purchasing replacement water meters. Michael Jeffers, DPW Water Sewer Maintenance Engineer said, "There are approximately 3,500 meters that need to be replaced. Half of the meters are 30 years old and need to be completely replaced. The remaining meters need partial replacement of the radio read. There has been lost revenue from inaccurate readings of gallons used. Ratepayers will be able to monitor their own usage, and the readings will be more accurate. Radio readings can be done more frequently resulting in monthly billing instead of the current quarterly billing. This project is also eligible for grants. This is a "green" project and therefore we will get 30% debt forgiveness but it could be more."

Dave Safford asked if everybody pays for this. Moderator Tucker said "NO. It is only the people who have Town water."

There being no further discussion, Moderator Tucker declared the Article will go on the ballot as presented.

Article 15:

To see if the Town will vote to raise and appropriate the sum of five hundred seventy-five thousand dollars (\$575,000) for the purpose of replacing two aged and defective culverts over Norris Brook, and to authorize the issuance of not more than (\$575,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

Selectman Bill Campbell spoke to this Article. Mr. Campbell explained that culverts over Norris Brook need replacement badly. One culvert is on Water Street and the other is in Swasey Parkway. Jay Perkins, DPW Highway Supt. said the culverts are old and made of reinforced concrete and are deteriorating. They both are going to require urgent attention before it would require road closures when they do fail.

Resident Bob Eastman asked about the money that had been in the Culvert Capital Reserve Fund. He remembered there was a Culvert Capital Reserve Fund with a balance of approximately \$170,000 in it. Why are we not expending from this Fund? Town Manager Dean said, "\$72,000 of the Fund balance

had been spent to repair the culvert at Stockbridge Funeral Home. There is a balance in this Fund that can be used; however, this project needs to be approved first. We would do the project this year and start paying for it in the next year. So it is possible in next year's budget we could use this money from the Fund for the first year of debt, but it would be part of the budgetary process." Mr. Eastman asked "When did the Board of Selectmen take action on that project and let the Trustees know when to release the money?" Mr. Dean said he thought it was actually quite recent. "We may not have even requested the funds yet. It is our intention to take \$72,000 from that Fund if it hasn't been done already." **There being no further discussion on this Article, Moderator Tucker declared the Article will go on the ballot as presented.**

Article 16: Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: Budget Recommendations Committee; Measurer of Wood & Bark, and the Weigher?

Selectman Aldrich presented the slate of names for the Budget Recommendations Committee: Carol Walker Aten, Donald Brabant, Daniel Chartrand, Allan Corey, Robert Kelly, Mark Leighton, Corey Stevens, Harry Thayer, Donald Woodward

Measurer of Wood & Bark: Douglas Eastman; **Weigher:** Jay Perkins, Sr.; **Fence Viewer:** Douglas Eastman

There being no further discussion on this Article, Moderator Tucker declared the Article will go on the ballot as presented.

Article 24:

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,163,648? Should this article be defeated, the default budget shall be \$19,960,113, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (A majority vote required) Recommended by the Board of Selectmen

Selectman Aldrich showed a power point presentation on the Town Budget. He said the Town's operating budget required for 2011 is a .58% increase over the general fund budget for 2010. The 2010 number includes last year's budget as approved by the voters, plus the Police and fire Department labor controls, and the COAST transportation assessment, which is now included in the budget.

Greg Gilman made a motion to negate any Reconsideration of Articles done to this point. The motion was seconded. Moderator Tucker asked for a voice vote – the AYES have it.

Article 25:

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of three-hundred fifty-four thousand, two-hundred dollars (\$354,200) for the purpose of purchasing a portion of the Goupil property (tax map 73, lot 276) (the 'old train station baggage building') on Lincoln Street, and converting it into a visitor's center and ticket office for the community. The total project cost is \$403,200, with a federal grant offset of \$282,240, funding 70% of the project, in-kind services from the Town Department of Public Works and other organizations funding \$49,000 of the project, and general

taxation funding \$71,960 of the project. (A Majority vote required) Recommended by the Board of Selectmen

Selectwoman Gilman spoke to this Article. She explained the “old train station is a historical building that should be restored. If you own a \$300,000 house, there would be a one-time \$15 appropriation fee. The Grant for \$282,240 will lower the individuals’ tax bill. The project would include rehabilitation of the old baggage building into a welcoming center for the community. This Center will include public restrooms, information, and ticket kiosk for the Downeaster.

Ms. Gilman introduced Robert Hall, a non-resident, but Exeter-born, who has done a lot for our Town regarding the Train Station. Mr. Hall received applause from the audience. He has been involved in this project for almost 10 years. Mr. Hall explained that we have a platform and a parking lot, thanks to the Town of Exeter. He went on to say that it would be nice if we can provide a place for people to buy a ticket, go the bathroom, get directions on where to go, and have a way to get to the downtown area. If Article 25 passes, Mr. Hall will organize a “Host Committee” for coverage of the Information booth.

Robert Eastman made a motion to amend this Article **“to raise and appropriate the total amount of the project (\$403,200).”** The motion was seconded. Moderator Tucker asked for discussion on the Amendment, and Selectman Aldrich said “The DRA had signed-off on the Article as presented and therefore, we should leave it as it is.”

There was no further discussion on this Amendment. Moderator Tucker called for a voice vote on this Amendment; the Amendment failed. Moderator Tucker called for a voice vote on the original Article, and it passed. **Article 25 will appear on the ballot as presented**

Article 26:

To see if the Town will vote to authorize the Board of Selectmen to enter into 7-year lease/purchase agreement(s) for the purpose of lease/purchasing each of the following pieces of equipment for the Department of Public Works:

Equipment	Principle	Interest	Total
Hwy 6-Wheel Dump Truck	\$150,614	\$27,111	\$177,725
Sidewalk Tractor	\$125,000	\$22,500	\$147,500
Total	\$275,614	\$49,611	\$325,225

And to raise and appropriate the sum of \$51,776 in 2011, which represents the first of 7 annual payments (a total of \$325,225), for this purpose. These lease agreements shall contain an escape clause. (A Majority vote required) Recommended by the Board of Selectmen

Moderator Tucker asked if anyone was going to speak to this Article. Seeing no one, he called for discussion on this Article. Seeing none, Moderator declared **Article 26 will go on the ballot as presented.**

Article 27:

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and to raise and appropriate the sum of \$62,843, which represents the

first of 5 annual payments (a total of \$291,128), for this purpose. This lease agreement shall contain an escape clause. (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker asked if anyone was going to speak to this Article. Seeing no one, he called for discussion on this Article. Seeing none, Moderator Tucker declared **Article 27 will appear on the ballot as presented.**

Article 28:

To see if the Town will vote to raise and appropriate the sum of two-hundred fifty-thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads. (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker asked if anyone was going to speak to this Article. Seeing no one, he called for discussion on this Article. **Seeing none, Moderator Tucker declared Article 28 will appear on the ballot as presented.**

Article 29:

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-seven thousand dollars (\$147,000) for the purpose of completing the final phase of structural repairs and improvements to the brick exterior of the Town Hall, as recommended in the 2001 structural engineering report completed for the Town by SEA Engineers. (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker asked if anyone was going to speak to this Article. Seeing no one, he called for discussion on this Article. **Seeing none, Moderator Tucker declared Article 29 will appear on the ballot as presented.**

Article 30:

To see if the Town will vote to authorize the purchase of a conservation easement on the Rider Property located in both Exeter and Kensington, which easement will be acquired by both the Town of Exeter and the Town of Kensington, and to raise and appropriate the sum of forty-thousand dollars (\$40,000), by special warrant article, to go toward that purchase. This sum will be combined with the \$32,000 available from the Exeter Conservation Bond approved by the 2003 Town Meeting and \$13,000 from the Exeter Conservation Fund to fund Exeter's 12.5% share of the total purchase price. The balance of the purchase price will come from the Town of Kensington (12.5%), from a Farm and Ranch Land protection grant (50%), and by donation from the land owner (25%). (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker called for discussion on this Article. Selectman Aldrich made a power point presentation on the land, showing how the parcel of land would connect the two pieces of conservation easements in Kensington and Exeter. There are 55 acres off Powder Mill Road. It was proposed for development in 2005.

Bob Eastman asked if DRA had a problem with how this Article was written, especially regarding the gross appropriations. Mr. Aldrich said NO, because some of the money would be coming from Exeter's Conservation Fund.

Arthur Baillargeon asked, "What are the conditions of the land?" Mr. Aldrich replied "There are 55 acres of mainly farmland, and 16 acres of the land is in Exeter." Mr. Baillargeon asked, "What advantage

is there for Exeter to buy this land?" Mr. Aldrich said, "If Exeter doesn't approve the purchase of the land this year, Kensington will find other alternatives."

There was no further discussion on this Article. Moderator Tucker declared **Article 30 shall appear on the ballot as presented.**

Article 31:

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3-year lease/purchase agreement for the purpose of lease/purchasing a utility dump truck for the Department of Public Works, and to raise and appropriate the sum of \$20,329 in 2011, which represents the first of 3 annual payments (a total of \$58,569), for this purpose. This lease agreement shall contain an escape clause. (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker asked if there was any discussion on this Article. Joe Baillargeon questioned, "Why is this Article not combined with Article 26?" Mr. Aldrich said "There are different years of lease for these vehicles, and therefore it caused separate Articles."

No further discussion on this Article, Moderator Tucker declared **Article 31 shall appear on the ballot as presented.**

Article 32:

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of thirty-seven thousand dollars (\$37,000) for the purpose of completing two projects identified in the Raynes Farm Long Range Development Plan including the full replacement of the barn roof, and demolition of the silo connector and the rebuilding of the barn opening on the Town-owned barn located on the Town-owned Raynes Farm property on Newfields Road. (A majority vote required) Recommended by the Board of Selectmen

Moderator Tucker called for discussion on this Article. Don Brabant said this Article is about the "Gift that keeps on taking! It's just a barn! We spend too much money on this property. It is a terrible waste of money." He suggests the barn be torn down and the road straightened for safety. Darius Thompson said this is a special place because it is "where a special float is stored!"

Selectman Bill Campbell spoke to this Article. He said, "It is a Historical piece of Exeter. The barn has good bones, and it is a pleasure to see this Barn when you first come into Exeter on the Newfield's Road. The first thing to be done is to replace the roof and that is what we are trying to do. The silo is pulling the wall away from the barn, and that needs to come off. There is a long-range plan to make this barn more accessible to the public. The work will be done by volunteers." Arthur Baillargeon said, "This is an OLD BARN. It needs lots of work and it will cost lots of money." Nora Arrico said, "We must save money from somewhere, and this would be a good place". Joe Baillargeon said, "This barn is a piece of CRAP! We are trying to save something that has a cancer. It would be better if we could charge a reasonable rent rate and then we would have the money to make the repairs."

No further discussion on this Article, Moderator Tucker **declared Article 32 shall appear on the ballot as presented.**

Article 33:

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of twenty-one thousand, six hundred ninety-five dollars (\$21,695), for the support of various Human Service agencies that will serve Exeter residents in 2011. Agencies: New Generation Shelter (\$2,000); Families First (\$3,000); New Outlook Teen Center (\$2,700); Great Bay Red Cross (\$800); Great Bay Kids (\$2,495); Seacoast Mental Health (\$8,500); RSVP (\$2,200). (A majority vote required) Recommended by the Board

of Selectmen. Moderator Tucker called for discussion on this Article. Arthur Baillargeon asked "Are there any representatives present to speak to this Article or to answer questions?" Ms. Lee, the Director of the RSVP program spoke about the Retired Senior Volunteer Program. The goal is to help 65+ year-old citizens find appropriate safe places to work. She gave an overview of the agency.

There was no further discussion. **Moderator Tucker declared Article 33 will go on the ballot as presented.**

Article 34:

Shall we adopt the provisions of RSA 41-14:a which, if adopted, will authorize the Board of Selectmen to acquire or sell land, buildings, or both: provided it first complies with statutory requirements, including consultation with the planning board and conservation commission, and the holding of two (2) duly noticed public hearings? Moderator Tucker called for discussion on this Article. Bob Eastman asked if the Town acquired any land this year. Selectman Aldrich answered that the only land purchased this year was approximately 2 acres on Continental Drive for the Fire Safety building.

There being no further discussion, **Moderator Tucker declared Article 34 shall go on the ballot as presented.**

Article 35:

To see if the Town will vote to increase the current motor vehicle local option fee from \$2.50 to \$3.25 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate.

Moderator Tucker called for discussion on this Article. Renee O'Barton asked "Is this service for senior citizens and the disabled only?" The answer was YES. She then asked "Is verification needed to take advantage of this service?" The answer was YES. Ms. Gilman clarified a statement made at a recent Selectmen's meeting regarding "Donations". It was a misunderstanding; donations are voluntary. Don Woodward said, "The fee is being increased because gas has gone up in price, and the number of riders has increased. The program has been very successful and has grown threefold. It is unique because Exeter residents pay for Exeter senior citizens to be able to have transportation."

Arthur Baillargeon asked "Is this service open to all people regardless of income?" Mr. Woodward said, "Most of the people are on Meals on Wheels or TASC and have to meet certain criteria." Dr. Zwaan supports this Article because the elderly are able to get to their medical appointments, etc.

There being no further discussion, **Moderator Tucker declared Article 35 shall go on the ballot as presented.**

Moderator Tucker said "I will entertain one more motion and that is a Motion to Adjourn." The Motion was made and seconded. Moderator Tucker adjourned the Deliberative Session of the 2011 Town Meeting at 4:45 PM, to be continued at the Talbot Gym, Tuck Learning Center on Linden Street, on Tuesday, March 8, 2011 at 7:00 AM.

NOTE: The Checklist Supervisors reported 287 registered voters signed in for this Meeting.

NOTE: AMENDED ARTICLES 17, 18, 19, 20, 21, 22, and 23

Respectfully Submitted,
Linda Hartson Macomber
Exeter Town Clerk

TOWN OF EXETER, NEW HAMPSHIRE

SECOND SESSION, ANNUAL TOWN MEETING

March 8, 2011

The second session of the Annual Town Meeting, the Exeter School District Annual Meeting, and Exeter's vote of the Exeter Regional Co-Operative School District Annual Meeting, was held in the Talbot gymnasium at the Tuck Learning Center, 30 Linden Street, Exeter, on Tuesday, March 8, 2011. The Accuvote electronic voting machines were examined and declared empty by Selectmen Bill Campbell, Moderator, Charlie Tucker, and School Clerk, Sue Bendroth. Town Clerk, Linda Hartson printed zero reports from each of the three (3) machines; went over the procedure for checking in the registered voters with the Ballot clerks and Poll Workers; and answered questions concerning the ballot(s).

Town Moderator Tucker called the meeting to order at 7:00 AM, and asked those present to join him in saluting the American flag. Moderator Tucker announced Absentee Ballots would be processed beginning at 1:45 PM; the polls would remain open until 8:00 PM; all voters in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. There being no further announcements, Moderator Tucker declared the polls open for voting.

At approximately 11:00 AM, Assistant Moderator, Paul Scafidi emptied Precinct 1 (Town Ballots) machine and noticed the write-in ballots were not being flipped to the correct side of the machine causing "jamming". It was determined that a metal piece found in the bottom of the machine may be the cause. This will be looked at by LHS, the company servicing the boxes and Accuvote machines. The ballots were placed in a locked box and marked "Check for Write-Ins".

At 1:45 PM, Moderator Tucker and Deputy Town Clerk Kohler processed the Absentee ballots against the checklist. The Absentee ballots were immediately cast in the ballot boxes.

At approximately 5:00 PM, Precinct 2 (Co-Op Ballots) box stopped accepting ballots. Town Clerk, Linda Hartson immediately called LHS for help. Several tries were made to correct the problem. It was decided to have the technician covering our area come to our polling place. In the meantime, all school ballots were processed in Precinct 3 (School Ballot) box. The technician arrived shortly after 7:00 PM with a replacement machine for us to use. She speculated the problem could be a small belt that may have broken, and took the machine with her to LHS for servicing. After a short test, voters' cast ballots were processed as usual. The technician was made aware of a metal piece found in the bottom of Precinct 1 box. There was no way to determine the problem at this time, and she would look at it when she returns our Precinct 2 machine.

At 7:57 PM, Moderator Tucker reminded poll workers and voters the polls would be closing in three (3) minutes. The people in line, or in a voting booth, could cast their ballot. The last ballot was cast at 8:05 PM and Moderator Tucker declared the polls closed. Town Clerk Hartson and School District Clerk Bendroth closed the Accuvote voting machines, and ran the tabulation tapes for the voting results. Moderator Tucker announced the unofficial results at 8:15 PM. The official results would be announced once the write-in votes and ballots requiring hand counting were processed. At approximately 10:20 PM, there being no changes in the results, Moderator Tucker announced the results "official" as previously announced.

RESULTS OF ARTICLES 2 - 35: (DENOTES DECLARED WIN)**

ARTICLE 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 3.2 Zoning Map by rezoning Tax Map/Lot # 88-3, #88-4 and # 88-5 from an R-1, Single Family Residential zoning district to an I-Industrial Zoning District.

YES = 903 NO = 737**

ARTICLE 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2.2.50 Multi-Use definition by clarifying the existing definition and adding density requirements for same within the C-2 and NP districts.

YES =1110 NO = 506**

ARTICLE 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.3.1. by deleting subsection B. (Lot Merger Clause) in its entirety according to legislation that has recently passed which no longer allows for mandatory merging of non-conforming lots.

YES = 1151 NO = 452**

ARTICLE 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.7 and 5.7.8 of the Historic District Sign Regulations to further clarify the titles of each section by adding the phrase "Zoning Districts" to the end of each title.

YES = 1100 NO = 536**

ARTICLE 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, SUPPLEMENTARY USE REGULATIONS, by adding a new section entitled: "6.18 Cemetery Regulations", in accordance with state regulations.

YES = 1293 NO = 337**

ARTICLE 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1.5 Permitted Uses, by adding to the list of allowances elevated, uncovered decks (including gazebo or garden-type structures), storage sheds and native non-invasive plantings.

YES = 1148 NO = 476**

ARTICLE 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.1. Wetlands Conservation District to make corrections and clarifications within sections 9.1.1.A, 9.1.3.F, 9.1.5.B, 9.1.6.A.3.

YES = 1182 NO = 403**

ARTICLE 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.3.4 Use Regulations – subsection C. Building Setbacks” to clarify and correct a reference.
YES = 1181 NO = 392**

ARTICLE 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.4 FLOODPLAIN DEVELOPMENT ORDINANCE by deleting the present Floodplain Development Ordinance in its entirety and replace it with a new ordinance tailored to the needs of the Town of Exeter.
YES = 1150 NO = 435**

ARTICLE 11: Zoning Amendment #10: Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 12.4 LIMITS OF APPROVAL by allowing the Zoning Board of Adjustment to grant one-year extensions to previously granted approvals.
YES = 1062 NO = 505**

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars (\$6,350,000) for the design and construction of a new groundwater treatment facility at Gilman Park or on property in the adjacent area to include land around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades, and authorize the issuance of not more than (\$6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen.

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire DES that may range from 3.0 to 4.4 million dollars.)

YES = 1082 NO=753 (59%,did not pass)**

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of two million nine hundred thousand dollars (\$2,900,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town’s sewer system, and authorize the issuance of not more than (\$2,900,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid \$2,650,000 from the sewer fund, \$250,000 from the general fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES = 789 NO=1047 (43%, did not pass)**

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of (\$750,000) for the purpose of replacing water meters throughout the Town, and authorize the issuance of not more than seven hundred fifty thousand dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid from the water fund. (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen.

(NOTE: This project is eligible for 30% forgiveness from the principal and interest on an SRF loan from the New Hampshire of \$750,000.) **YES = 905 NO = 910** (50%, did not pass)**

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of five hundred seventy-five thousand dollars (\$575,000) for the purpose of replacing two aged and defective culverts over Norris Brook, and authorize the issuance of not more than (\$575,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, authorize the Board of Selectmen to accept any state or federal grants related to the project? (A 3/5 ballot vote required for approval.) Recommended by the Board of Selectmen.

YES = 956 NO = 843 (53%, did not pass)**

ARTICLE 16: Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: BUDGET RECOMMENDATIONS COMMITTEE: Carol Walker Aten, Donald Brabant, Daniel Chartrand, Allan Corey, Robert Kelly, Mark Leighton, Corey Stevens, Harry Thayer, Donald Woodward.

Measurer of Wood & Bark: Douglas Eastman, Weigher: Jay Perkins, Sr., Fence Viewer: Douglas Eastman

YES = 1272 NO = 453**

ARTICLE 17: Shall the Town of Exeter not establish an official Budget Committee consistent with the Municipal Budget Law, RSA 32:14 and RSA 32:15? Further, shall the Town continue with the Budget Recommendations Committee currently in place, created by a vote of the 1857 Town Meeting with the said committee having not more than twelve (12) at large members?

YES = 948 NO = 644**

ARTICLE 18: Shall the Town vote to have all members of the Municipal Budget Committee appointed by the Moderator?

YES = 610 NO = 997**

ARTICLE 19: Shall the Town vote to recommend that the Board of Selectmen re-establish the Water and Sewer Advisory Committee with no more than seven (7) members to be chosen in accordance with the Board of Selectmen's policies governing appointments to volunteer boards, committees and commissions? To further recommend that the charge of this Committee be similar to that of the former Committee in that they should provide advice to the Board of Selectmen regarding the water and sewer systems for the Town of Exeter including rates, budget development, abatements and capital improvements?

YES = 1270 NO = 453**

ARTICLE 20: Shall the Town upon the re-establishment of the Water and Sewer Advisory Committee, vote to have the Board of Selectmen appoint seven (7) members in accordance with the Board of Selectmen's policies governing board appointments to volunteer boards, committees and commissions within 45 days of passage?

YES = 1136 NO = 507**

ARTICLE 21: Shall the Town confirm Article 37 of the 2010 Town Warrant for cable access?

YES = 895 NO = 633**

ARTICLE 22: Shall the Town of Exeter establish a Capital Reserve Fund under the provisions of RSA 35:1, known as the Highway Improvement Fund, for the purpose of improving town roads and to appoint the Selectmen as agents to expend from the fund? Further, shall the Town recommend to the Board of Selectmen that they should annually place an article on the Town Warrant to appropriate funds to the Highway Improvement Fund? Such appropriations should come from franchise fee revenue received from the Town’s cable provider to the extent such revenue is not otherwise restricted or reserved by the action of the legislative body. The monies in the fund shall be allowed to accumulate from year to year and shall not be considered a part of the Town’s general fund unreserved fund balance. Funds in the Highway Improvement Fund may be expended only for the purpose for which the fund was created.

YES = 1128 NO = 607**

ARTICLE 23: Shall the Town of Exeter vote, to raise and appropriate the sum of Five Hundred (\$500) dollars and no cents to defray the expense of the annual Exeter Holiday Christmas Parade for the public under the direction of the Selectmen or a committee to be appointed to serve gratuitously for this purpose.” (Majority vote required) Recommended by the Board of Selectmen.

YES = 1268 NO = 560**

ARTICLE 24: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,163,648? Should this article be defeated, the default budget shall be \$19,960,113, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen.

YES = 892 NO = 899**

ARTICLE 25: Shall the Town vote to raise and appropriate, through special warrant article, the sum of three-hundred fifty-four thousand, two-hundred dollars (\$354,200) for the purpose of purchasing a portion of the Goupil property (tax map 73, lot 276) (the ‘old train station baggage building’) on Lincoln Street, and converting it into a visitor’s center and ticket office for the community? The total project cost is \$403,200, with a federal grant offset of \$282,240 funding 70% of the project, in-kind services from the Town Department of Public Works and other organizations funding \$49,000 of the project, and general taxation funding \$71,960 of the project. (Majority vote required) Recommended by the Board of Selectmen.

YES = 1128 NO = 560**

ARTICLE 26: Shall the Town vote to authorize the Board of Selectmen to enter into 7-year lease/purchase agreement(s) for the purpose of lease/purchasing each of the following pieces of equipment for the Department of Public Works:

Equipment	Principle	Interest	Total
Hwy 6-Wheel Dump Truck	\$150,614	\$27,111	\$177,725
Sidewalk Tractor	\$125,000	\$22,500	\$147,500
Total	\$275,614	\$49,611	\$325,225

and raise and appropriate the sum of \$51,776 in 2011, which represents the first of 7 annual payments (a total of \$325,225), for this purpose? These lease agreements shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen.

YES = 853 NO = 897**

ARTICLE 27: Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement for the purpose of lease/purchasing SCBA (Self-Contained Breathing Apparatus) equipment for the Exeter Fire Department, and raise and appropriate the sum of \$62,843, which represents the first of 5 annual payments (a total of \$291,128), for this purpose? This lease agreement shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen.

YES = 1078 NO = 672**

ARTICLE 28: Shall the Town will vote to raise and appropriate the sum of two-hundred fifty-thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads? (Majority vote required) Recommended by the Board of Selectmen.

YES = 1087 NO = 657**

ARTICLE 29: Shall the Town vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-seven thousand dollars (\$147,000) for the purpose of completing the final phase of structural repairs and improvements to the brick exterior of the Town Hall, as recommended in the 2001 structural engineering report completed for the Town by SEA Engineers? (Majority vote required) Recommended by the Board of Selectmen.

YES = 1017 NO = 725**

ARTICLE 30: Shall the Town vote to authorize the purchase of a conservation easement on the Rider Property located in both Exeter and Kensington, which easement will be acquired by both the Town of Exeter and the Town of Kensington, and raise and appropriate the sum of forty-thousand dollars (\$40,000), by special warrant article, to go toward that purchase? This sum will be combined with the \$32,000 available from the Exeter Conservation Bond approved by the 2003 Town Meeting and \$13,000 from the Exeter Conservation Fund to fund Exeter's 12.5% share of the total purchase price. The balance of the purchase price will come from the Town of Kensington (12.5%), from a Farm and Ranch Land protection grant (50%), and by donation from the landowner (25%). (Majority vote required) Recommended by the Board of Selectmen.

YES = 980 NO = 757**

ARTICLE 31: Shall the Town vote to authorize the Board of Selectmen to enter into a 3-year lease/purchase agreement for the purpose of lease/purchasing a utility dump truck for the Department of Public Works, and raise and appropriate the sum of \$20,329 in 2011, which represents the first of 3 annual payments (a total of \$58,569), for this purpose? This lease agreement shall contain an escape clause. (Majority vote required) Recommended by the Board of Selectmen.

YES = 776 NO = 934**

ARTICLE 32: Shall the Town vote to raise and appropriate, through special warrant article, the sum of thirty-seven thousand dollars (\$37,000) for the purpose of completing two projects identified in the Raynes Farm Long Range Development Plan including the full replacement of the barn roof, and demolition of the silo connector and the rebuilding of the barn opening on the Town-owned barn located on the Town-owned Raynes Farm property on Newfields Road. (Majority vote required) Recommended by the Board of Selectmen.

YES = 661 NO = 1054**

ARTICLE 33: Shall the Town vote to raise and appropriate, through special warrant article, the sum of twenty-one thousand, six hundred ninety-five dollars (\$21,695), for the support of various Human Service agencies that will serve Exeter residents in 2011: Agencies: New Generation Shelter (\$2,000); Families First (\$3,000); New Outlook Teen Center (\$2,700); Great Bay Red Cross (\$800); Great Bay Kids (\$2,495); Seacoast Mental Health (\$8,500); RSVP (\$2,200)? (Majority vote required) Recommended by the Board of Selectmen. **YES = 1329** NO = 431**

ARTICLE 34: Shall we adopt the provisions of RSA 41-14:a which, if adopted, will authorize the Board of Selectmen to acquire or sell land, buildings, or both: provided it first complies with statutory requirements, including consultation with the planning board and conservation commission, and the holding of two duly noticed public hearings? **YES = 961 NO = 697****

ARTICLE 35: Shall the Town vote to increase the current motor vehicle local option fee from \$2.50 to \$3.25 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI? Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate. **YES = 1127** NO = 626**

There were 10,672 registered voters on the checklist at the opening of the polls; 18 residents registered at the polls, making a total of 10,690 registered voters at the close of the polls. There were 1,919 ballots cast = 1,795 voted in person, and 124 absentee ballots were cast. **Total participation = 18%**

Respectfully submitted,

Linda Hartson Macomber, CMC – Exeter Town Clerk

Dated March 11, 2011

These minutes of the Exeter Town Meeting, 2nd session, showing votes cast on the Official ballot, were signed before me by Linda Hartson Macomber, Exeter Town Clerk, this 12th day of March, 2011.

**2011 SPECIAL TOWN MEETING
MONDAY, JUNE 6, 2011**

**LOCATION: ARTHUR L. HANSON III CENTER FOR THE PERFORMING
ARTS AT EXETER HIGH SCHOOL**

Town Moderator Charles Tucker called the Special Town Meeting, Deliberative Session, to order at 7:45 PM at 1 Blue Hawk Drive, Exeter High School. He asked the people present to join him in saying the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head tables from left to right: Town Clerk Linda Hartson, Town Treasurer Don Brabant, Town Attorney Walter Mitchell, Town Manager Russell Dean, Finance Director Doreen Ravell, Selectman Chairman Bobby Aldrich, Selectman Don Clement, Selectman Frank Ferraro, Selectwoman Julie Gilman and Selectman Matthew Quandt.

Moderator Tucker explained the purpose of the first session is to deliberate, debate, and/or amend the Article on the Warrant prior to voting. The second session of the Special Town Meeting is to vote on the Article as it was amended/or not amended in the first session. The voting will be held on Tuesday, July 12, 2011 at the Talbot Gymnasium at the Tuck Learning Center on 30 Linden Street. The polls for voting by official ballot will open at 7:00 AM and close at 8:00 PM. There being no questions regarding the process, Moderator Tucker read Article 1.

Article 1: To see if the Town will vote to raise and appropriate the sum of five hundred seventy-five thousand dollars (\$575,000) for the purpose of replacing two aged and defective culverts over Norris Brook, and to authorize the issuance of not more than (\$575,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. A 3/5 ballot vote is required for approval. **Recommended by the Board of Selectmen.**

Moderator Tucker recognized **Jennifer Perry, Department of Public Works Director.** **Ms. Perry** is not a resident of Exeter, therefore she needs approval to speak to the Article. **Moderator Tucker** asked if there was anyone opposed to hearing Ms. Perry speak; seeing none, Ms. Perry approached the microphone.

Ms. Perry explained that before she presented her power point presentation she would show a 2 ½ minute video prepared by DPW and being shown on Channel 22 giving base line information on the Water Street culvert and the Norris Brook culvert. **Ms. Perry** explained that a 2-month one-lane closure of the Water Street culvert went into effect after the March vote, which didn't pass. A structural evaluation was conducted after the March vote with concern about how much longer the culverts can stand the estimated 6,000 vehicles per day that cross over them. It was during this evaluation that there was significant degradation since they were last inspected in 2007, and they were advised to get loads off the inlet areas of both culverts. **Ms. Perry** then presented her power point

presentation. There has been at least 8' of concrete at the entrance of the Water Street culvert on both the North and South side that is gone. This is almost twice as much material missing since it was inspected in 2007. In 2004 the Public Works installed 1" plates over both culverts as a "temporary fix". The deterioration problem is in part due to the age of the structure. These culverts are intended to last at least 50 to 70 years. The Swasey culvert is in similar condition although not as severe as Water street culvert. The engineering estimate of \$575,000 is for the design and construction of both culverts. This is comparable to what the Town expended for the single culvert located on Industrial Drive three years ago, which totaled \$180,000. The structural engineer Kleinfelder SEA Consultants Inc. developed the \$575,000 evaluation. Our intention is to expedite this process as soon as we receive positive approval from the Town.

Moderator Tucker asked if there were any comments or questions. **Resident Arthur Baillargeon** asked what is the width of the culverts. **Jennifer Perry** answered "The Water Street culvert is a 5 ½ ' x 5 ½ ' box culvert and the Swasey Parkway culvert is a 6' by 6' box culvert." **Mr. Baillargeon** asked for the break down of vehicles crossing each culvert. **Ms. Perry** answered "Approximately 6,000 vehicles per day cross the Water Street culvert and the estimate for Swasey Parkway culvert is 500 vehicles per day."

Resident Joseph Baillargeon asked why there is a great emergency for the replacement of the culverts if the steel plates have lasted this long. He is concerned about the Board of Selectmen spending money like its water. **Jennifer Perry** explained "The steel plates need support and for the most part the support was there in 2004; however, we've lost 8'." **Selectman Aldrich** said this Article failed in the March election. Now that new information has come forward, it was decided by the court for the Town to hold a special town meeting. "We felt this issue was important enough not to impact future seasons of the parkway and to restore these culverts."

Resident Gerry Hamel thought there was \$140,000 put aside for this project but some of that money was used in the 2009 Industrial Drive project. He asked what the balance of the fund is and if the balance will be used towards this project? **Selectman Aldrich** stated he was correct and thought there was approximately \$70,000 left in a Capital Reserve Account that could possibly be used depending on the wording and how it was changed for use. If we are allowed to use that money then this project would not be bonded to the full amount which will lower the tax rate. **Gerry Hamel** asked "Why couldn't we just use the \$70,000 and bond \$505,000?" **Selectmen Aldrich** said "Because the wording and title was changed to that Capital Reserve Account for specific use of the Industrial Drive project, we didn't want to chance it that we would not be able to use that money for this project." **Gerry Hamel** asked if there had been any thoughts from the Town or the Board to fix the Water Street culvert first and then the Swasey Parkway culvert down the road? **Jennifer Perry** spoke of the savings for doing both culverts at the same time through the bidding and being able to use the same contractor for both. **Gerry Hamel** asked if there was a breakdown of the estimates for these projects. **Jennifer Perry** stated "These projects have been carried on the CIP with estimates from 2008/2009 at a cost of \$200,000 for each one. With escalated figures, we figure each culvert would be \$220,000 with the balance used for design."

Resident Christopher Surette asked if in 2004 the culverts were inspected as extremely poor 7 years ago and last inspected 4 years ago and taken to vote this year, why was this preempted inspection done in 2007 and not this year before voting?

Jennifer Perry said “Unfortunately we did not have the foresight to have this information before Town Meeting. There is a cost to have these inspections done.” **Mr. Surette** asked how many times if any has this come to vote and not passed? **Mr. Aldrich** stated it had been on the CIP for many years but this was the first time it went before the voters.

Resident John Hauschildt asked if this is a 10-year solution or a 50-year solution. **Jennifer Perry** said, “It would be at least 50 years.” **Town Manager Dean** said, “The amortization would not be any longer than 10 years, although they would look at 5-year and 7-year rates. Any longer than 10 years would be more interest cost.”

Moderator Tucker explained the amortization period is the time the bond would be paid off. **Anthony Zwaan** asked how DPW has rated this project in the CIP in the past 5 years, and why hasn’t it come to a vote any sooner? **Jennifer Perry** explained the CIP process and stated it was deemed one of the highest ranked projects. “We recommended it deemed “very urgent need” as we entered the review period with the CIP Sub-Committee, Budget Recommendations Committee, Planning Board and the Board of Selectmen.”

Resident Don Woodward suggests we look for governmental and non-governmental support for this project. **Town Moderator Tucker** explained the Town has a blanket warrant article every year authorizing the Town to accept money from any source and, with certain procedures, the Board of Selectmen to spend it as long as it is within the amount appropriated.

Resident Arthur Baillargeon asked if the intent was to replace the box culverts as they are now or will they be modified? **Jennifer Perry** stated an evaluation would have to be done due to the new Stream Crossing regulations. **Arthur Baillargeon** asked, “If this doesn’t pass how long will it be before we have to shut down the Water Street traffic.” **Jennifer Perry** said, “If it doesn’t pass this time, they may be forced to put more restrictions on traffic use.” She would hope the Board of Selectmen would support this issue again at the March Town Meeting. **Mr. Baillargeon** asked if the project exceeds \$575,000 would the BOS be asking for more money? **Ms. Perry** said it would have to come before the voters.

Gerry Hamel asked if the \$70,000 is included in the \$575,000 estimate? He doesn’t understand why we can’t use the money if it is just sitting there. **Selectman Aldrich** explained he doesn’t know if the Town will be allowed to use the \$70,000 because the purpose was changed when they did the Industrial Drive project. He explained that if we appropriate \$575,000 and we only use \$505,000, then we will only bond \$505,000. We will only bond the amount of the project. **Gerry Hamel** asked what has to be done to use the \$70,000. **Selectman Aldrich** said if we can’t get an answer by March, we could always put a warrant article on the ballot to change the use of the \$70,000. **Mr. Dean**

stated that \$70,000 is in a Capital Reserve Fund and being held by the Trustees of the Trust.

Resident Christopher Surette asked “Does the Town have any other legal recourse at their disposal to get the culverts fixed?” **Selectmen Aldrich** replied there is no other recourse except to get approval from the voters in some form.

Resident Ames Ziegler asked if there is any federal funding for this project. **Jennifer Perry** replied that they have applied for support through NHDES in the past, but it did not meet their qualifications. We will continue to look for alternative funding.

Resident Arthur Baillargeon asked what the tax increase will be for the residents. **Town Manager Dean** stated the tax impact will be 5 cents per thousand which equates to \$16.00 for a \$300,000 home the first year and drops to 4 cents per thousand in the 6th year which equates to \$13.00.

Resident Kristen Vaughn asked if there is a mandate as to how Swasey Parkway can be used? **Selectman Clement** stated his understanding is the road is under the jurisdiction of the Town and the land on either side is under the jurisdiction of the Trustees. **Ms. Vaughn** thought the Parkway was for pleasure vehicles only. **Selectman Clement** was not sure of the answer. He would have to go back to the original agreement. **Ms. Vaughn** doesn't feel the Town expressed how urgent this project really is. She attended the Selectmen's meeting on April 11, in which an option of a \$60,000 fix that would last up to 40 years was not discussed or offered before the March election and was voted down by the BOS. She feels it was not clear to the voters before the Town Election what was at risk here: the loss of the Parkway use as well as the road closure. She feels the Town should consider the \$60,000 temporary fix as an option while we raise the money and save \$142,000 in interest.

Moderator Tucker asked if there were any more questions or comments on the Article. Seeing none the Article will go on the July 12th ballot as printed. **Moderator Tucker** made a motion to adjourn it was seconded. The Special Town Meeting adjourned at 8:30 PM.

Respectfully Submitted,



Linda Hartson, Town Clerk
Andrea Kohler, Deputy Town Clerk

FYI: 84 Residents (including Exeter officials and staff) checked in with the Supervisors of the Checklist for this meeting

2011 SPECIAL TOWN MEETING
SECOND SESSION
TUESDAY, JULY 12, 2011

LOCATION: TALBOT GYMNASIUM, TUCK LEARNING CENTER,
30 LINDEN STREET, EXETER

Town Moderator Charles Tucker was out of Town for this meeting, and had appointed former Town Manager George Olson as Moderator. The voting machines were run with zero reports, and were ready to accept the voted ballots. **Moderator Olson** called the second session of the Special Town Meeting to order at 7:00 AM. He asked the people present to join him in saying the Pledge of Allegiance to the Flag.

Moderator Olson read **Article 1** of the warrant which asked for a “vote to raise and appropriate \$575,000 for the purpose of replacing two aged and defective culverts over Norris Brook, and to authorize the issuance of not more than \$575,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. A 3/5 ballot vote is required for approval. This is Recommended by the Board of Selectmen.”

Moderator Olson announced the polls for voting by official ballot will be open from 7:00 AM and close at 8:00 PM; all voters in line or in a voting booth at 8:00 PM would be allowed to cast his/her ballot. Absentee Ballots will be processed at 1:00 PM. There being no further announcements, Moderator Olson declared the polls open for voting.

At approximately 1:00 PM, Assistant Moderator Paul Scafidi and Deputy Town Clerk Andrea Kohler processed the Absentee Ballots against the checklist. The Absentee ballots were immediately cast in the ballot boxes.

Voting was slow throughout the day, with the most votes cast in an hour being 1:00 PM – 2:00 PM. At 7:55 PM, Moderator Olson reminded poll workers, and voters the polls would be closing in five (5) minutes. The people in line, or in a voting booth, could cast their ballot. The last ballot was cast at 8:02 PM, and Moderator Olson declared the polls closed. Town Clerk Hartson and Assistant Clerk Lucia Savage closed the Accuvote voting machines, and ran the tabulation tapes for the voting results. Moderator Olson announced the results at 8:17 PM. **YES = 765 NO = 141 (1 blank) The Article passed by the required 3/5 vote.** There being no further business to come before the voters, Moderator Olson declared the polls closed.

There were 9,454 registered voters on the checklist at the opening of the polls; 9 new voters registered, and 6 purged voters re-registered, making the ending checklist 9,469 registered voters. A total of 907 voters cast ballots or 9.6% participation.

Respectfully Submitted,



Linda Hartson (Macomber) CMC, Exeter Town Clerk

TOWN OF EXETER
SPECIAL TOWN MEETING
SATURDAY, SEPTEMBER 17, 2011

**LOCATION: ARTHUR L. HANSON III CENTER FOR THE PERFORMING ARTS AT
EXETER HIGH SCHOOL**

Town Moderator Charlie Tucker called the Special Town Meeting, Deliberative Session, to order at 9:00 AM at 1 Blue Hawk Drive, Exeter High School. He asked the people present to join him in saying the Pledge of Allegiance to the Flag. He introduced the Town Officials seated at the head tables from left to right: Town Clerk, Linda Hartson; Town Treasurer, Donald Brabant; Finance Director, Doreen Ravell; Town Manager, Russ Dean; Town Attorney, Walter Mitchell; Selectman Chairman, Robert Aldrich; Selectman, Matt Quandt; Selectwoman, Julie Gilman; and Selectman, Don Clement.

Moderator Tucker explained the purpose of the third session is to deliberate, debate, and/or amend the Articles on the Warrant prior to voting. The voting will be held at the Talbert Gymnasium at the Tuck Learning Center on 30 Linden Street on October 25, 2011. These Articles were ruled by the Supreme Court to be nullified at the March Town Meeting so we have to repeat the voting process on these two articles. There being no questions regarding the process, Moderator Tucker read Article 1.

Article 1: On petition of Maureen Barrows and others, "Shall the Town of Exeter establish and adopt a Budget Committee consistent with the mandates of RSA 32:14 and RSA 32:15, with the said Committee having twelve (12) at-large members who shall be elected initially for a term of one year, as required by RSA 32:15 III," (Majority vote required, by ballot only)

Moderator Tucker recognized **Harry Thayer** from Hampton Falls Road who spoke against the Article stating he believes it is a "power grab" by a few select people. Adoption of the Budget Act will cause the tax-payers to lose the right to determine how much money they want to spend for their local government and elementary schools. The Budget Act will add an additional layer of bureaucracy with no responsibility and no accountability. Mr. Thayer added "The Committee will set a budget for the town and schools and walk away leaving the department heads, selectmen, and school board members to pick up the pieces." He stated, "Two former Hampton Selectmen stated the Budget Committee has become an unnecessary labor of bureaucracy and serving no real function, hindering rather than helping. As you vote consider this; if we need a Municipal Budget Act to keep tabs on the Board of Selectmen, who will keep tabs on the Budget Committee?"

Resident Brian Griset spoke for the passage of the Municipal Budget Act. He said, "The Budget Committee under the state statute is the checks and balances to town government. He feels the Town of Exeter needs a Budget Committee that meets year-round. It is not another layer of bureaucracy because the people elect members. A perfect example is when the budget and the Water Treatment Plant got voted down in March, the Selectmen made the comment that it failed because we did not give it the attention or time. This is a structural issue on how our Town will be managed so our Town can move forward in the future." Mr. Griset urged the voters to vote yes on October 25.

Moderator Tucker recognized **Mr. Bob Prior** from Pickpocket Road. Mr. Prior spoke against both Articles saying the second Article lists eight people to be on the Budget Committee. He is concerned because these people will vote together and there will not be any rotation of committee members. The way to change is not to throw out the existing system and insert a

group that is not accountable. He feels the Budget Committee will hand the budget to the Selectmen and Department Heads with no communication.

Resident Brandon Stauber from Brentwood Road, said he is a new resident to Exeter and his neighbor, who has 2 children in school, will have to move and sell their house because the property taxes here are just too high. Mr. Stauber feels there is not enough citizen involvement in the budget process. He doesn't feel the Town is acting in a responsible manner and focusing on the priorities; at the same time making the important decisions so that we can live in a community that has the needed services but also plans and promotes long term growth in communities. The voted members of the Budget Committee will be accountable because they will be residents and the meetings will be public. He doesn't feel the Selectmen have the time to devote to the budget that is needed. He is shocked at the mistakes that have been made. Mr. Stauber urged people to support this Article.

Moderator Tucker recognized **Resident Anne Surman**. As a former member of the Budget Committee, she stated that there is a process. The recommendations from the current Budget Recommendations Committee, which reports to the Selectmen, is often ignored and that is the reason she is for the Budget Act. Ms Surman is hoping for a mixed-balanced committee that lives and works here in Exeter.

Resident Marion Mengert commented that we should rename the committee "Board of Super Selectmen." She believes the reason for high property taxes throughout the State is because we don't have a broad-based tax.

Moderator Tucker recognized **Peter Francese**. Mr. Francese stated the Town was not growing fast; it was hardly growing at all. He said the Town has a more substantial older population than the national average. He feels this government committee is a dictatorial body that will dictate what the budgets will be and will not be accountable. He is concerned that all that is needed to pass the Budget Act is a majority. He strongly disagrees. It should be at least a 2/3 vote.

Resident Deb Johnson spoke concerning the 75 property owners who will loose their homes on October 31, 2011 for failure to pay their taxes. She is concerned the Town of Exeter residents will become landlords for these properties and will be responsible for the liability of these homes. The Municipal Budget Act does put a 10% maximum increase on the budget year after year. There would be a cap on how much more we could spend on the budget. She is asking for support on this Article.

Resident Andrew Stollar spoke against the Article. He does not think we need another layer of government. **Resident Alan Bailey** said if the Town is not growing then why is the cost going up 10% a year. It was spoken about the Budget Committee not having any accountability, yet the members have to be elected just like the Selectmen. There have been many shortfalls concerning the Town Audit. To the best of his knowledge, the Town has not received the audit for the year 2010, and he hopes the Budget Committee could put more pressure in that area.

Resident Joe Baillargeon spoke about the amount of money paid to employees of the Town. He is concerned that the reason why the Selectmen do not want this Budget Committee is because they will loose control. Mr. Baillargeon said, "We do have control of the Budget because we will be voting the members of the Committee in. As it is now, most of the Department Heads do not live in Exeter so the decisions they make do not effect their tax rate."

Resident Barry Sandburg said he does not think having a Budget Committee is superior to the Budget Recommendations Committee that we have in place now. **Resident Arthur Baillargeon** stated he came to the meeting today with an open mind. He thinks the Town would operate better if more people were involved. **Resident Donald Szostak** questions how the Budget Act works. Will this new process have a budget that is formed by them and go into effect or will it go before the Town for vote? Moderator Tucker explained the Department Heads and Selectmen prepare a budget that goes before the Municipal Budget Committee. The Budget Committee goes over it and establishes a number for each item in each warrant article, which they recommend or don't recommend. The Town Meeting cannot divert upward to the Budget Committee's recommendations by more than 10% of the total budget. Mr. Szostak asked if the budget went before the voters. Moderator Tucker said yes. Mr. Szostak stated "The Towns' people do have the ultimate accountability."

Town Treasurer Don Brabant opposes this Article. He said, "The nine people that are on the Budget Recommendations Committee have already had two meetings this year to bring the new members up to speed. The Municipal Budget Committee is not going to change the fact the Department Heads do not live in Exeter." Mr. Brabant is hoping the lines of communication are more open between the Selectmen and the Budget Recommendations Committee. He encourages all voters to come out and vote on this Article.

Moderator Tucker recognized **Selectman Donald Clement**. Selectman Clement stated the people who are delinquent in taxes have been so since 2007. The decision has not been made concerning the 75 properties and how to handle them. **Resident Grisot** pointed out it was a perfect illustration that the Board of Selectmen have failed to comply with the law. For two years the tax delinquency has been ignored and is only being rectified today. The job wasn't done and therefore we have a tax lien problem at record levels. He urges voters to vote yes for Municipal Budget Act.

Resident and School Board Member Kathy McNeill spoke against the Article. She has concerns about this Committee overseeing the School Budget and the members not being involved in the schools to understand what is needed. **Resident Andrew Stollar** believes the issue is another layer of government. **Mr. Francese** thinks it's a bad idea to put these people in charge.

Moderator Tucker asked if there are any more questions or comments on Article 1. Seeing none, the Article will go on the October 25th ballot as printed.

Article 2: On petition of Gerard Hamel and others, "Shall the following twelve (12) be nominated to serve on the Budget Committee and elected immediately upon the passage of Budget Committee? Christopher Moutis, James Knight, Deborah Johnson, Jay Childs, Anne Surman, Renee O'Barton, Frank Ferraro, Gerard "Gerry" Hamel."

Moderator Tucker explained the people on Article 2 will be elected and they can select the other four members of the committee. In addition, the State Statutes clearly state that you cannot be on the Board of Selectmen and serve on the Budget Committee or School Board. Therefore, Selectman Ferraro has indicated in writing to withdraw his name from Article 2. **Moderator Tucker** made a motion to remove Selectman Ferraro from the list of people in Article 2. The motion was seconded. Moderator Tucker called for further discussion. Seeing none, he called for a vote and the Ayes won.

Moderator Tucker further explained the Article could be amended to nominate people to the committee and the top twelve people would be elected at the polls on October 25. The elected committee members will only serve until the March Town Election. If Article 1 is adopted and Article 2 isn't, as Moderator, he would have to appoint the people. Moderator Tucker asked if there was any discussion on Article 2?

Moderator Tucker recognized resident **James Knight**. Mr. Knight said, "I agree with the resident from Watson Road that people who are in favor of Article 1 need to present an argument that supports a passage." Mr. Knight moved to amend Article 2 to state "If Article 1 should pass, shall the Moderator appoint the initial Budget Committee members for a term of one year pending the regular Town Meeting consistent with RSA 32:15, III? It was seconded.

Moderator Tucker asked if there was any discussion on the Amendment. **Town Attorney, Walter Mitchell** pointed out the amendment should have been made in Article 1. Moderator Tucker said, "The amendment was void." Seeing no further discussion on Article 2, the Article will go on the ballot as printed.

Moderator Tucker called for a motion to adjourn; motion was made and it was seconded. The Special Town Meeting adjourned at 10:00 am.

Respectfully Submitted,



Linda Hartson, Town Clerk
Andrea Kohler, Deputy Town Clerk

FYI: There were 62 residents checked in. Number includes Exeter Officials, Supervisors & Staff.

2011 SPECIAL TOWN MEETING
(re: Municipal Budget Act)
SECOND SESSION
TUESDAY, OCTOBER 25, 2011

LOCATION: TALBOT GYMNASIUM, TUCK LEARNING CENTER,
30 LINDEN STREET, EXETER

The Second session of the Special Town Meeting, regarding the Municipal Budget Act was held in the Talbot gymnasium at the Tuck Learning Center, 30 Linden Street, Exeter, on Tuesday, October 25, 2011. The voting machines were run with zero reports, and were ready to accept the voted ballots. **Moderator Tucker** called the second session of the Special Town Meeting to order at 7:00 AM. He asked the people present to join him in saying the Pledge of Allegiance to the Flag.

Moderator Tucker entertained a motion to waive the reading of Articles 1 and 2. So done and seconded. **Moderator Tucker** announced the polls for voting by official ballot are open from 7:00 AM and will close at 8:00 PM; all voters in line or in a voting booth at 8:00 PM will be allowed to cast his/her ballot. Absentee Ballots will be processed at 1:00 PM. There being no further announcements, Moderator Tucker declared the polls open for voting.

At approximately 1:00 PM, Moderator Tucker and Town Clerk, Linda Hartson processed the Absentee Ballots against the checklist. The Absentee ballots were immediately opened by Assistant Clerk Lucia Savage and Assistant Moderator Paul Scaffidi and cast in the ballot boxes.

Voting was steady throughout the day, with the most votes cast in the hour between 10:00 AM – 11:00 AM. Several citizens expressed concern about the lack of signage, the unavailability of parking spaces close to the building, particularly for handicap accessibility. Moderator Tucker said he would look into these concerns and address them prior to the upcoming Presidential Primary.

At 3:00 PM there were approximately 300 Official Ballots left. The average voting was about 100 ballots per hour. It was decided by Town Clerk Hartson at 5:00 PM that it was necessary to make 100 copies of the ballot. Deputy Town Clerk Andrea Kohler left the polling-site to make the copies at the Town Office Building. At 6:00 PM the ballot clerks had gone through almost all the paper ballots and Andrea went back to the Town Office building to make 150 more copies of the Official Ballot.

At 7:55 PM Moderator Tucker reminded poll workers, and any other voters in the building, the polls would be closing in five (5) minutes. The people in line, or in a voting booth, could cast their ballot. The last ballot was cast at 8:00 PM; Moderator Tucker declared the polls closed. Town Clerk Hartson and Assistant Clerk Lucia Savage closed the Accuvote voting machines, and ran the tabulation tapes for the voting results. Deputy Town Clerk Andrea Kohler, Assistant Clerks Eric Savage and Lucia Savage counted the 131 paper ballots for tabulation. Moderator Tucker announced the results at 8:17 PM. **Article 1: YES =412 NO = 974 Article 1 did NOT pass. Article 2: YES = 352, NO = 1025. Article 2 did NOT pass.** There being no further business to come before

the voters, Moderator Tucker entertained a motion to close the polls. It was so moved and seconded; Moderator Tucker declared the polls closed.

There were 9,473 registered voters on the checklist at the opening of the polls; 25 new voters registered, making the ending checklist 9,498 registered voters. A total of 1,393 voters cast ballots or 15% participation.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Linda Hartson Macomber".

Linda Hartson (Macomber) CMC, Exeter Town Clerk

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10/25/2011 Special Town Meeting re: Municipal Budget Act

Board of Selectmen

2011 was a busy and productive year for your Board of Selectmen. We embarked early on with an aggressive meeting schedule and we were able to accomplish a lot for the benefit of our community. It was an honor and a privilege being able to represent the Town of Exeter and we are appreciative of the feedback and the support that we received from you, our constituents, and we encourage you to get involved and join us as we remain committed to making Exeter even better in the year ahead.

In March, we said goodbye to Bill Campbell who “retired” from service to the Town of Exeter after more than twenty years. Bill spent more than 11 years as a member of the Conservation Commission prior to serving the last 9 years on the Board of Selectmen. In a four-way race for two seats on the Board of Selectmen, the town elections in March resulted in a second three-year term for Matt Quandt and a victory for Frank Ferraro, who joined the Board as its newest member. For the first time in the Board’s history we set aside a full-day in early April to develop a list of board goals and priorities to help us focus on the year ahead and to provide direction to the town’s department managers.

The goals that we set were divided into six categories: (1) Finance, (2) Planning and Process, (3) Technology, (4) Personnel, (5) Communication and (6) Citizen Involvement. The process of developing these goals and tasks certainly benefited the Board as we organized our work plan and meeting calendar, but it also was a valuable planning tool for our Town Manager, our departments, our boards and committees as well as for the budget process. Some of the tasks identified in that early goal setting meeting that we were able to accomplish in 2011 included: a clearly defined approach and goal for the FY2012 budget development process; implement changes in the process for developing the town’s Capital Improvement Plan; a plan to improve the town’s website and provide easier access to information; implement changes to streamline town operations and eliminate redundancies; and increase community education about warrant articles and town projects.

In addition to the week-to-week agenda items that the Board tackled in 2011, we also worked hard to implement the projects that were approved on the town warrant in March. Some of these projects included the re-establishment of the town’s Water and Sewer Advisory Committee, managing the increased appropriation used to supplement the town’s paving program, overseeing the exterior brick work and restoration project at the historic Town Hall, and the purchase and financing of new breathing apparatus for the town’s firefighters. The Board was grateful for the support we received in the Town approving these projects that contributed to important progress for our community.

Thanks to the local headlines, 2011 will probably be remembered by many as the year of town meetings and lawsuits. The Board spent considerable amounts of time planning two special town meetings and representing the community in several lawsuits brought against the Town. Shortly after the voting in March the Town found itself in court as a result of *Bailey v. Exeter*. The case eventually resulted in a special town meeting in September where the community again rejected the idea of a Municipal Budget Committee. The Board also went to court to ask a judge to approve a special town meeting for a second vote on the culvert repairs for Water Street and Swasey Parkway. The Department of Public Works quickly got to work after the project was approved by special ballot in July and with their continued focus we are hopeful that the Parkway will be able to be used to its full potential next summer. Finally,

the Board found itself the subject of another pending lawsuit at the end of the year following its decision to post a weight limit on a section of Pine Road limiting truck traffic through our town.

As 2011 came to a close and we looked forward to 2012, the Board worked closely with the Budget Recommendations Committee in developing a budget that balanced the ongoing needs of our community with the economy's slow recovery. The members of the Budget Recommendations Committee worked hard with our department managers through months of sub-committee meetings to put forward a budget that represented a decrease in the tax rate but yet still put the necessary investment in key areas of town government. This was not an easy task and difficult decisions had to be made as positions and programs were reduced or eliminated. Their approach and discussions were deliberative and collaborative and their efforts were certainly appreciated by the Board of Selectmen.

In addition to the work on developing the 2012 budget, the Board worked hard in prioritizing and reducing the number of projects that appear as warrant articles in the coming year. Voters in Exeter will see the shortest ballot in recent memory this year when they head to the polls in March with only 18 warrant articles. The Board spent considerable time discussing and refining the projects that appear for funding and we made difficult decisions in eliminating and deferring several projects that came before us in the hope that we only put forward those articles that are an immediate priority for our community. We hope that you will take the time to learn about these important projects through the information that we have made available to the community so you will be able to make informed decisions about the future of Exeter.

Finally, I would be remiss if we did not take this opportunity to thank the people that work hard day in and day out to make Exeter what it is. We are lucky to have more than 100 employees that work on our behalf to continue pushing Exeter forward and to make sure that we remain one of New Hampshire's premiere Seacoast communities. Their commitment to Exeter and their passion for our community is evidenced by their dedicated service and their continued focus on what is in Exeter's best interest. We sometimes forget that the Board of Selectmen meet on Monday night as the governing body of the town but it is our Town Manager Russ Dean, our department managers and their dedicated staff that make it all happen on Tuesday morning. In addition to our employees, the Town of Exeter is blessed with approximately 150 residents that volunteer on more than 20 boards, committees and commissions. We extend our appreciation for their hard work and their passionate commitment to our community.

In the coming year, I know that the Board of Selectmen remain committed to representing the citizens of Exeter and continuing to move Exeter forward as we face head-on the challenges that are ahead. We thank you for your continued support and we hope that you will consider joining us as a volunteer, as a committee member, as an elected official or as an active participant in your town's government.

Robert J. Aldrich, Chairman
Board of Selectmen

Town Manager

This report represents my seventh year as Town Manager for Exeter. I am grateful for all the support the community has given us over the recent years. When I started as Town Manager in 2005, the world was a very different place, especially economically. To think we've seen a national real estate bubble burst, the systematic reduction in traditional state aid categories for towns, cost shifting by the state onto towns, and ever increasing federal mandates, I'd have to say that Exeter has more than weathered the collective storm. Our real estate values have been steady, and our services continue to be supported by the community. This shows we have value as a community, and we are a place where people 'want to be.' I am particularly proud of the services we provide, of the departments that provide them, and grateful to our citizens who support them. We all understand that certain levels of service do come with costs, but as a community we also recognize that our services set us apart from many of our neighboring communities. It is a core reason people want to live in Exeter, want to shop in Exeter, drive to Exeter, and just be part of Exeter.

In 2011, we also saw many of our capital improvement efforts start to come together. The Jady Hill Phase I project to replace old water and sewer lines, approved by the voters in 2009, broke ground. We also saw the groundbreaking for the replacement of the Water Street sewer interceptor, which is currently routed under the Housing Authority building at 277 Water Street. The completion of these projects will be major upgrades for those areas and also help us in our efforts to comply with the combined sewer overflow consent order issued to the Town by the EPA in 2009. Another major capital project that was approved in 2011 was the replacement of two major culverts under Swasey Parkway and Water Street on Norris Brook. After a failed vote at the regular town election, an engineering report was received that indicated the structures had failed and traffic was to be detoured. This triggered a second town meeting and voters overwhelmingly approved the project the second time around. Our goal is to complete the project no later than Spring 2012; so the Parkway can be enjoyed once again by all to its fullest extent. In 2011, voters also added \$250,000 to the Town's paving budget for a total appropriation of \$750,000. The goal of the DPW is to eventually get this amount to \$1.1 million annually to protect our investment in our roads. The Town saw a major capital improvement as the brickwork, flashings, and ceilings were completed this past year at the Town Hall. This investment of \$147,000 on one of our most beloved buildings is expected to last 50 years.

In July of 2011, the Water Treatment Plant on Portsmouth Avenue experienced a pump failure that resulted in excess manganese being released into the system. Thanks to the quick actions of our water and sewer department, the impacts were minimal. The Town is continuing to bring forward a proposal for a new Groundwater Plant that will combine the Stadium, Gilman Park, and Lary Lane wells to supplement the current surface water plant and give us far greater flexibility in managing our water system, along with increased water quality.

Throughout 2011, the administration worked with the cable television committee to continue implementation of the new cable contract. As a result, Exeter residents who are Comcast subscribers now have three public channels to choose from: one for town government, one for education, and one for community access. In addition, the education channel, in a joint effort with the SAU, is going out to all SAU communities to showcase the talents of our students in all our neighboring communities. The

community access channel is being administered in conjunction with the SAU, and the Town now has a studio available with equipment to produce local programming anytime. This is an exciting time for these ventures and I am grateful to have been a part of it.

In 2011, the Town also negotiated a new lease with the Historical Society. The building, which used to be the Town Library and is a Civil War Memorial, is a valuable historical piece of Exeter. The shorter term lease includes the Town providing certain maintenance services to the building at 47 Front Street. A new boiler was installed out of necessity in 2010 and planning is in the works for 2012 to replace the slate roof, which dates back to the 1890s.

This past year, the Town embarked on a joint effort to answer the question through a study sponsored by the Rockingham Planning Commission as to whether it will make sense to involve the Town of Stratham in our future plans for water and/or sewer. As the Town is facing major capital costs in the future to maintain and replace its own system, including the new EPA wastewater permit requiring a brand new Wastewater Facility, it makes sense to explore these issues of cost sharing with neighboring communities. The independent study will hopefully answer these questions to allow the Towns to move forward together or separately in the future.

In 2011, the Town secured several grants to help move projects along. First, the Town received approval for a Transportation Enhancement Grant from the NHDOT. These funds, which were matched by voters in 2011, will be used to purchase part of Gerry's Variety (the "old baggage building") and will be turned into a welcome center for the Downeaster. We are grateful for voter support of this project which has the potential to be an important gateway into the Town. In addition, the Town received a grant in 2011 to construct a solar array at the Wastewater Treatment Plant. This green project will involve the Town purchasing solar powered electricity from a third party provider, who will construct the array at no cost to the Town. After a period of ten years, the Town can exercise an option to purchase the array if desired. Selectwoman Julie Gilman was instrumental in making this project a reality for the Town. The Town also received a CDBG grant to support construction of water and sewer improvements at the Exeter Hampton Cooperative mobile home park. It is hoped through the CDBG program, the Town can assist private parks with upgrading their own water and sewer lines, which will in turn help them with their water and sewer bills by preventing leaks within the park. The remainder of the project is supported by a loan obtained by the park.

The Town continued to wrestle with the issue of Pine Road in 2011. The Town spent funds in 2010 to upgrade Pine Road to industrial strength. After the Town of Brentwood decided not to contribute to the project, the Selectmen of Exeter posted the road to exclude heavy trucking. The issue will need to be resolved by the courts.

During 2011, the Town spent a lot of time addressing issues related to the new round of draft wastewater discharge permits issued by the EPA. The Town's draft permit includes a provision for a reduction of nitrogen to 3 mg/l. This means construction of a new wastewater facility will be necessary to meet the new standards. The EPA permits have drawn much attention around the seacoast for communities that discharge into the Great Bay. In response, communities including Dover, Exeter, Durham, Portsmouth and Newmarket have formed a coalition for a comprehensive review of the science behind the established permit limits, as well as promotion of an adaptive management plan to

reduce the potentially enormous costs faced by communities to meet the new permit requirements. It is not yet known what the final permit of the Town will include. Everyone is concerned about the health of the Great Bay; the permits are not only a local issue but a regional and national one as well, as legislators try to deal with the enormous costs of these new permit requirements and no federal dollars to pay for them.

In 2011, the Town found itself in court defending against an amendment made at deliberative session regarding the establishment of a Municipal Budget Committee, which was part of a package of citizens petitions put forth by a group of residents. The article was amended to not establish the committee, and this passed by a wide margin at deliberative session. However, the Town found itself subject to a lawsuit that the amendment was inconsistent with a new law that was just passed the day before deliberative sessions prohibiting amendments that altered “subject matter” of warrant articles. After a lengthy legal process, the Board of Selectmen opted to put the question to the voters in September, where it was defeated by a 3 to 1 margin. The legislation, known as “HB77” and passed just one day before the deliberative session in 2011, has future ramifications for all SB2 communities and the power of the Town’s legislative body to amend any articles (other than dollar amounts) that may be brought forward.

I would like to thank all of our municipal officials, volunteers, department heads, and town employees for their efforts and support over the past year. I would also like to congratulate our Division I football champion Exeter Blue Hawks, as well as our Division I Girls Championship Soccer team. Finally, I would like to thank the Board of Selectmen for their leadership throughout the year on a number of difficult and challenging issues. Without their support, much of what was accomplished would not be possible. As I opened my report, I talked about how Exeter continues to stand out amongst area towns as a great place to visit, live and work. I will continue to do my very best to support maintaining that status going forward.

Respectfully submitted,

Russell Dean
Town Manager

Town Clerk's Report

This is my 24th year as Exeter's Town Clerk. It is my pleasure to offer this report to the Exeter residents once again. We continue to be a very busy office registering motor vehicles; filling requests for certified copies of births, deaths, and marriages; preparing and issuing marriage licenses; issuing dog licenses, and taxi licenses, among many other things. The mail-in and on-line vehicle renewal registration programs continue to be well accepted by our residents. We have also put in place an on-line and mail-in renewal dog license program which is also being very well accepted. These programs help alleviate the long lines at the windows, as well as help those residents who find it difficult to get into our office. A typical work day consists of the above as well as processing mail, answering phone calls and residents' questions; registering new residents to vote, accepting voter corrections regarding their address, their name, and/or their political party affiliation; filing documents and/or locating documents; and a myriad of other duties.

Even with all the bad economic news this past year, our revenue continued to be rather steady. The revenue taken into our office for motor vehicle registrations was actually up by \$8,500 over last year. The E-Regs processed was up by \$359. Our dog licensing was up by 500 dogs, and our vital records processed remained about the same as last year (4440) which is good based on the fact that some of these records can be issued by Clerks around the State.

As I have reported in previous years, the Town Clerks' s office is, in all essence, an extension of several State Agencies: The NH Department of Safety (Motor Vehicle Division) – Bureaus of Registration, Titles and Anti-Theft, Financial Responsibility; The NH Department of Agriculture (Animal Industry Division); The NH Secretary of State – Vital Records Administration, Archives and Records Management, Elections Division; The NH Office of Information Technology; Department of Revenue Administration; and the Department of Environmental Services. These State agencies provide workshops during the course of the year which Clerks and the Assistant Clerks must attend to receive updates of the ever-changing requirements of local, State and Federal agencies. Some of these workshops are a result of newly passed legislation that will affect our daily duties, some will affect the election process, and some workshops are mandatory to maintain certification.

The year 2011 was to be a "light" year for elections. The February, 2011 Deliberative Session had a large turnout of residents, and there was much discussion on the Warrant Articles. The March Annual Town Meeting/Election had 18% participation of voters. Once again I offer my sincere appreciation to the voters for your confidence in my ability to continue holding the Town Clerk's position. It is my pleasure to assist the public in an efficient and pleasant manner. I could not do this job alone, and must express my genuine thanks and appreciation to my co-workers Andie Kohler, Eve Quinn, LeeAnn Simpson, and Debbie Unger for their continued support and assistance.

In addition to the March Town Elections the Town held two Special Town Meetings, both preceded by Deliberative Sessions to explain and discuss the Warrants, followed by the Town Meeting where the voting on the specific Articles took place. The first Special Town Meeting was "to raise and appropriate \$575,000 for the purpose of replacing" defective culverts over Norris Brook. The Article did pass by a 3/5 vote. The second Special Town Meeting related to the establishment and adoption of a Budget Committee "having twelve (12) at-large members who shall be elected initially for a term of one year." The Article did not pass. I thank the many residents who assisted us at the polling place. Your support is much appreciated.

Speaking of elections and people who should be applauded, I cannot end my report without mentioning our hard working Supervisors of the Checklist: Margaret "Peg" Duhamel, Winifred "Fritzi" Bernard, and Robert "Bob" Eastman. Not only do these people register residents to vote, maintain changes on the Checklist, work at the Deliberative Sessions and Elections for the Town and the Schools, they spent numerous hours undertaking an enormous project. Every ten years the State mandates that every Town/City checklist be purged. The last time this was done was in 2001. The Supervisors must contact every Exeter resident on the checklist who did **not** vote in the 2008 General Election, or in the 2010 General Election, or in the 2011 Annual Town Election. These people had their name(s) purged from the checklist and they must appear before the Supervisors and re-register. We owe them our gratitude for the hours they spent completing this project and for their efforts in maintaining a correct checklist. Thank you, Peg, Fritzi, and Bob.

In conclusion, I thank our Town Manager and Members of the Board of Selectmen for the hours they spend working on behalf of the residents and the Town. Thanks to all the Department Managers for your assistance throughout the year, and for the time and effort you put in on the many committees and boards you are associated with; thanks to the committee members who volunteer your time working on behalf of the residents to make our Town the Special place we enjoy. Thank you to the personnel who assist us in setting up the polls, and to all other Exeter staff for your support throughout the year.

Respectfully Submitted,

Linda Hartson Macomber, CMC, Town Clerk

Town Department Reports



- Assessing Department
- Building Inspector/Code Enforcement
- Emergency Management
- Finance Department
- Fire Department
- Health Department
- Human Services
- Parks and Recreation
- Planning Department
- Police Department
- Public Library
- Public Works

Assessing Department

2010 has been a busy year in the Assessing Office. The primary focus was a reassessment of values from Vision Appraisal. Starting in February, Vision conducted a sales survey, visited neighborhoods, recalibrated the appraisal software, reconstructed all the costs tables, and revalued 6,100 properties to approximately market value. The project took eight months to complete. The new values are effective as of April 1, 2010.

The Assessor managed the reassessment, as well as overseeing the daily operations of the office which included: building permits, new subdivisions, processing elderly exemptions, veterans credits, disabled exemptions, timber tax bills, abatements, hundreds of name and address changes, updating the tax maps, and resolving local State appeals and answering dozens of taxpayer questions.

A sales ratio study is conducted monthly after the deeds are received, processed, and scanned onto the Vision assessment records. This procedure helps identify the relationship of market real estate sold properties and the new 2010 assessed values.

All assessment information is now on-line through Vision Appraisal, along with the Town tax maps. The office counter terminal for the public is also available along with current sales data and taxpayer indexes. Information on exemptions, credits, current use and timber tax are available at the counter also.

After the 2010 reassessment, Exeter's median ratio was 97.5% of market value. Some taxpayer's saw their assessments go down while others went up. However, the goal of a reassessment update was to accomplish market value for every taxable property. The process encourages equity and proportionality for every taxpayer. This ensures owners of similar classes of property are sharing the burden equitably. The assessment value does not raise or lower the tax bill on a property that is a result of budgetary requirements.

Once again I would like to thank Exeter property owners for their understanding and support in running a successful assessment program, and look towards 2011 for another busy year in the Assessing Office.

Respectfully submitted,

John DeVittori CNHA
Town Assessor

BUILDING INSPECTOR YEARLY REPORT – 2011

BUILDING PERMITS ISSUED TOTAL - 728

PERMIT CONSTRUCTION VALUE TOTAL - \$ 14,463,424.00

PERMIT FEE TOTAL - \$ 101,282.50

TYPE OF CONSTRUCTION (2011 Highlights)	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
New Homes	15	\$ 2,621,300.00
New Multi-Family Buildings	2	\$ 436,599.00
New Non-Residential Buildings	2	\$ 1,278,259.00
Barns/Garages	11	\$ 205,900.00
Decks	19	\$ 114,788.00
Electrical	222	\$ 1,061,210.00
Plumbing/Gas/Mechanical	244	\$ 1,311,403.00
N/R Remodels/Renovations	28	\$ 3,085,950.00
Pools	7	\$ 104,700.00
Residential Additions	19	\$ 735,247.00
Residential Remodels/Renovations	94	\$ 2,195,260.00

As listed above, one can see that the Building Department has been very busy. The number of new homes is an indication that Exeter is a desirable place to live. We are going to be busy this year as well with larger commercial projects. Riverwoods is adding to the recreation area at "The Boulders" and they are building an administrative building near "The Ridge." COBHAM – Continental Microwave is adding a 100,000 square foot addition to the existing building. The "Meeting Place" has started the second building which will be 26 senior residential units.

As in past years, I would like to thank the Board of Selectmen, Town Manager, Department Managers and Town Employees for their support and assistance this past year. I would also like to recognize the staff of the Building & Planning Departments for their hard work and dedication through this busy year.

Respectfully Submitted,

Douglas Eastman

Building Inspector/Code Enforcement Officer

Fire Department

Division of Emergency Management 2011 Report

The year was thankfully not as busy as past years with flooding, ice storms and other significant incidents. During the early months of 2011, we had several after action meetings with the State of New Hampshire, Office of Homeland Security and Emergency Management, and public utilities, such as Unitil. Much was learned and we are confident that lessons learned from past events will be put into practice during future man-made and natural disasters.

In late August, Hurricane Irene was predicted to follow the eastern coastline and make landfall near the NH/Maine border. President Obama authorized funds for storm preparation before landfall and Exeter as well as other local communities prepared for what could have been a significant storm. As we know now, the track took Tropical Storm Irene up the Connecticut River Valley and brought much damage to eastern Vermont. The Town of Exeter was lucky, but did still sustain some minor damage to utilities and other infrastructure.

As summer turned to fall we were surprised by an early winter storm. This Nor'easter came during the weekend of Halloween, and delivered 4-6" of heavy wet snow, bringing down trees, limbs and again utility lines. Electrical power restoration was prompt, but the cleanup of debris took nearly a week after the snowmelt. This storm was also declared a major disaster for Rockingham and Hillsboro Counties, paving the way for FEMA to reimburse towns for costs associated with the response and recovery efforts.

FEMA and the State of New Hampshire worked with local municipalities and reimbursed up to 75% of eligible costs. The Division of Emergency Management worked very hard compiling the necessary information from the Police and Fire Departments as well as the Department of Public Works, and was able to secure nearly \$50,000 in funds to help offset the costs associated with the two storms.

The Division of Emergency Management also continued to improve its capabilities with training and acquiring additional equipment, such as a generator to provide back-up power to the Public Safety Complex and the Emergency Operations center. Funds for the project were provided through a grant from the State of NH and the Seabrook Nuclear Power Station.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all the residents of Exeter. It's your commitment to safety and use of good common sense that has allowed us to provide the best quality service in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

Finance Department/Tax Office

The Finance Department is responsible for recording, monitoring and analysis of all revenue and expenditures of the Town. The Finance Department prepares monthly financials for presentation to the Board of Selectmen and the public; assists in the preparation of the annual budget and prepares all related municipal reports; performs general ledger account reconciliations and maintenance; collects property tax and water and sewer revenues; maintains 3,574 water and sewer accounts and 6,223 property tax accounts; and ensures financial compliance with GAAP and all local, state and federal governments. Finance works interactively with all Town departments by providing financial management information so each Town department has the appropriate tools to manage their departmental revenues and expenditures.

The 2011 year was an exciting year in the Finance Department it was met with many challenges and change. More progress was made toward addressing deficiencies in the Town's audit. A full segregation of the water and sewer billing and collections function was implemented. The billing function was assumed by the Water and Sewer Department at Public Works and the Water & Sewer Office continues to maintain the tax, water and sewer collection function here at the Town Office.

We welcomed Linda Fecteau as the new Deputy Tax Collector/Water Sewer Clerk to the Finance Department in early 2011. Linda has a Bachelors Degree in Accounting, a wealth of accounting knowledge and experience and brings great customer service skills to the office. Linda became quickly acclimated to her new role and began training during the summer of 2011 to obtain her Tax Collector Certification. Linda has become a very loyal and dedicated town employee in a very short time. She is a pleasure to have as part of Finance.

Carole Mitchell transitioned to the Finance Department in late November 2011 as our Collections Specialist. Carole works under the direction of Linda Fecteau in the Tax/Water and Sewer area. Carole is responsible for the collection of tax, water and sewer payments and provides customer service to ratepayers and taxpayers. Many residents may know Carole as she has worked for the Town for almost 24 years. It is great to have a familiar face within the Finance office.

I especially want to acknowledge the Director of Public Works, Jennifer Perry and the employees in the Water and Sewer Department who took on the water and sewer billing responsibilities without hesitation. Thank you to Mike Jeffers, Matt Berube, Grace Rogers, Debbie Brock and Desiree Murphy.

My thanks and appreciation is extended to my staff; Laura Hill, Staff Accountant; Helen Perrier, Accounting Clerk; and Linda Fecteau, Deputy Tax Collector and Water/Sewer Clerk, who always work above and beyond my expectations. This year would not have been as fruitful without their hard work and dedication.

Sincerely yours,

Doreen Ravell, CPA
Finance Director

Fire Department Report

A Tradition of Service

In 2011, the fire department faced a number of challenges, the department responded to an increased number of calls for service; both in the fire department and the ambulance service.

To reduce overtime and to do our part in this tough economy, we changed how the department responds to emergencies.

Honoring those who lost their lives on the tenth anniversary of 9/11 the Fire Department hosted a ceremony at the bandstand. We were joined by the police and a number of elected officials.

In 2012, we will continue to provide the very best service to the citizens of Exeter and continue our **Tradition of Service.**

I would like to thank the department members for their hard work and dedication. As well as to Russell Dean, Town Manager, and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission.

Brian Comeau
Chief of Department



FIRE DEPARTMENT MONTHLY CONSOLIDATED REPORT

PERIOD ENDING: MO: 2011
December

	THIS MO.	THIS YTD	LAST YTD		THIS MO.	THIS YTD	LAST YTD
PART 1	FIRE			OTHER			
1. Appliance	1	10	12	1. Bomb Scare	0	0	0
2. Brush	0	11	20	2. Smoke in Area	1	8	10
3. Chimney	0	12	3	3. Smoke in Building	0	9	6
4. Structure	1	18	13	4. Water Emergency	0	10	23
5. Trash	0	0	1	5. Smoke/Odor Removal	0	1	0
6. Vehicle	0	9	8	6. Assist Police	2	10	8
7. Outside	0	3	0	7. Lock Out	1	37	33
8. Spill, Leak w/Fire	0	1	0	8. Lock In	1	2	1
9. Electrical	0	7	11	9. Power Line Down	1	61	50
10. Explosion	0	0	0	10. Arcing, Short Elect.	0	30	4
11. Unauthorized Burn	3	17	22	12. Collapse	0	8	0
12. Controlled Burn	0	0	0	11. Emerg, N/C Above	1	9	16
13. Fire, N/C Above		19	32				
				EMERG. RESPONSES	99	1,437	1,208
HAZ. MATERIAL				SERVICE CALLS			
1. Chemical Leak/Spill	0	3	1	1. Fire Investigations	0	9	22
2. Chemical Disposal	0	0	0	2. Fire Alarm Service Calls	18	244	289
3. LPG/Nat'l Gas Leak	1	23	20	3. Fire Radio Boxes	78	802	457
4. Gas, Leak, Spill	3	22	14	4. Fire Alarm Maintenance	1	33	40
5. Hazmat Investigation	1	8	1	5. Sprinkler Maint./Test	0	2	7
6. Hazmat Standby	0	0	0	6. Hydrant Maint./Test	0	0	1
7. Carbon Monoxide	0	25	31	7. Training/Planning/Misc.	0	0	0
8. Hazmat, N/C Above	0	1	3	8. Service Calls, N/C Above	0	1	7
				OTHER CALLS			
RESCUE				1. Mutual Aid Given	7	93	114
1. Extrication	0	1	4	a. EMS	3		
2. Auto Accident	9	87	97	b. Fire	4		
3. Industrial Accident	0	0	0	2. Mutual Aid Received	3	129	99
4. Water Rescue	0	1	7	b. Fire	0		
5. Search	10	0	0				
6. Elevator Emergency	0	7	21				
7. Assist Ambulance	32	585	379				
8. Rescue N/C Above	0	6	16				
				TOTAL PART I	206	2750	2244
ALARMS				FIRE LOSS			
1. Master Box	21	287	256	Structure	1,000	871,000	93,800
2. Building	0	0	0	Vehicles	0	27,000	19,150
3. Malicious False	0	1	0	Other	0	0	400
4. Alarms, N/C Above	10	88	88				
				TOTAL FIRE LOSS \$	1,000	898,000	113,350
Monthly							
Property Total Value		47,800					
Vs. Estimated Damage		1,000					
Percentage Lost		2%					
Year to Date							
Property Total Value		566,600					
Vs. Estimated Damage		123,000					
Percentage Lost		21%					

PART II FIRE PREVENTION

	THIS MO.	THIS YTD	LAST YTD
1. Plan Reviews	6	70	85
2. Drills/Public Education	1	58	72
3. Pre-Planning	0	76	55
4. Permits Issued	17	327	380

Inspections

5. Assembly	6	81	70
6. Education	1	12	11
7. Healthcare	0	5	5
8. Residential	1	28	68
9. Mercantile	0	16	8
10. Business	0	25	32
11. Industrial/Storage	0	8	3
12. Hazard Inspection	0	0	0
13. Oil Burner Inspection	1	14	16
14. Site Inspection/Multi.	0	8	29
15. Day Care Life Safety	0	4	12
16. Tank Removal	1	1	3
17. Assembly Permit	0	65	17
18. Blasting Permits	0	0	11
19. Oil Burner Permits	0	8	2
20. Fire Alarm System Permits	0	4	6
21. Extinguishing System Permits	0	2	2
22. Tank Removal Permits	0	1	1
23. Wood/Pellet Stove	0	0	5

TOTAL PART II	34	813	893
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AMBULANCE

	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	1	9	25
2. Behavioral	7	52	38
3. Cardiovascular	40	366	373
4. Diabetic	1	32	45
5. Gastrointestinal	7	173	138
6. Heat/Hyperthermia	0	2	4
7. Hypothermia/Frostbite	0	2	3
8. Neurological	10	91	103
9. OB/Gyn	0	1	2
10. Poisoning/Overdose	8	38	50
11. Respiratory	18	172	179
12. Toxic Exposure	0	43	1
13. Trauma	54	552	607
14. Urinary Tract	3	26	28
15. Vascular	1	30	27
16. Other	19	118	127
17. Hospital to Hospital	0	4	4

TOTAL PART III	169	1711	1754
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	THIS MO.	THIS YTD	LAST YTD
PART IV HEALTH			
1. Rest./Food Service	17	245	291
2. Residential Inspection	0	17	5
3. Business Inspection	3	10	20
4. Child Care Inspection	0	7	7
5. Animal Complaint	0	2	0
6. Nuisances	1	4	3
7. Disease Control/Rep.	0	2	8
8. Healthcare/Hospital	0	13	15
9. Miscellaneous	4	65	95

TOTAL PART IV	25	365	444
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TOTAL PART I	209	2750	2244
TOTAL PART II	34	813	893
TOTAL PART III	169	1711	1754
TOTAL PART IV	25	365	444
DEPARTMENT TOTAL	437	5639	5335

STATISTICAL INFO:

1. Personnel - Total	44		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	2		
d. Call FF	13		
e. Days Lost/ Sick	17	235	188
2. Training Hours			
a. Permanent	177	2287	4544
b. Call	51	617	545

TOTAL HOURS	228	2904	5089
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	87	730	938
Commercial Insurance	24	214	291
Vehicle Insurance	1	7	7
Self Pay	7	83	95
No Transport	50	266	403

AMBULANCE ACCTS

Accounts Billed	118	1289	1345
Amount Billed	51837	568519	594323
Amount Collected	42450	444111	447755

Health Department

The Town of Exeter is the fiscal agent for the Greater Exeter Public Health Regional Network. The region consists of 17 towns. It is headed-up and coordinated by one regional coordinator at the Exeter Health Department. The position maintains and updates the public health emergency plans for the region. The network staffed with volunteers from the Citizen Corp group, a cooling center during the brief heat wave this summer, one shelter during hurricane Irene and two shelters during the October Nor'easter snow storm.

The Mosquito Surveillance and Response Plan for Exeter had been coordinated with Municipal Pest Management. The town had no positives for Eastern Equine Encephalitis (EEE) or West Nile virus (WNV).

As of December 21, 2011, there were 104 licensed food service facilities. Twenty-four temporary permits were issued throughout the year. Three facilities closed; 12 licenses were issued as new and/or change of ownership; and seven new and/or remodeled plans were reviewed. The state regulations for food production and distribution, He-P 2300, was revised to include the FDA 2009 Food Code; finalized and fully implemented in March. The department investigated two non-confirmed food borne illness complaints, as well as several other facility complaints. The department also handled 26 general complaints ranging from odor complaints, trash and garbage to fleas and mold issues.

A complete breakdown of the department's health related activities are within the Exeter Fire Department's Consolidated Report. For information on current environmental issues, public health issues, and links to other health agencies visit the Health Department's website at www.town.exeter.nh.us.

Questions or concerns regarding environmental and public health issues may be directed to the Exeter Health Department by calling 773-6132 or email to jjervis@town.exeter.nh.us. For information regarding the Greater Exeter Public Health Regional Network, please contact Mary Cook at mcook@town.exeter.nh.us

Judy Jervis, Deputy Health Officer
Mary Cook, Public Health and Safety Coordinator
Ken Berkenbush, Health Officer, Assistant Fire Chief

Human Resources Department

The Human Resources Department works to staff town jobs appropriately, implement and administer benefit programs, policies and legal requirements. The department provides recruiting assistance to town departments, maintains personnel records, advises managers regarding employment/employee matters and assists employees however possible.

In 2011, the Town saw three employees reach their retirement; Department of Public Works Highway Forman Ralph Holmes retired with 22 years of service, Firefighter Stephan Rhodes retired with 16 years of service and Firefighter Daniel Bilodeau retired with 10 years of service. The Town hired twelve new employees to fill vacated positions throughout the year.

Throughout the year the Human Resources Department held the annual Flu Clinic and Benefits Fair and was a member of the town's negotiating team for the SEIU contract. I had the opportunity to attend the Local Government Center Annual Conference and took part in beneficial HR seminars. Also, while at the LGC Conference, I attended our Annual Human Resources Association Meeting and elected new officers. As part of the Safety Committee we approved a new safety handbook and distributed copies to all town employees. The personnel plan was approved by the Board of Selectmen and will soon be distributed to all town employees.

I would like to thank all department managers, staff, the Town Manager and Board of Selectmen for their support and assistance during the year.

As we look forward we can achieve more by working together.

Respectfully Submitted,

Donna Cisewski
Human Resources Director

Human Services Department

The Exeter Human Service Department provides temporary assistance to qualified individuals and families for basic living needs such as shelter, utilities, and medical needs in compliance with New Hampshire R.S.A. 165. The assistance is always granted in the form of a voucher and is funded by the town's operating budget.

Presently, with the state budget cuts, many of the New Hampshire Health and Human Services Family Assistance Programs have or are going to be reduced or eliminated. Adjusting the calculation of eligibility will have an impact on their household benefits. When the benefits are reduced or eliminated these individuals will turn to the town or other resources for assistance.

As welfare officials, we oversee general assistance applicants to ensure that they are using all available alternative sources of assistance, and that they are moving forward in an effort to become self-sufficient. The Human Service Department provides information and access to local, state, and federal resources to assist those in financial crisis, on a temporary or ongoing basis. The town contributes financially through the operating budget to Social Service Agencies in the local area, which provides valuable help and financial help to our residents. On the Town of Exeter Web Site, I have arranged a list under the Human Services Department of social service agencies, local, state, and federal programs that serve the Exeter area.

In 2011, the town assisted financially with approximately 64 individuals and/or families; 48 rentals, 10 electric, 2 propane, 3 medications, and 1 cremation. That does not include the assistance given by local and private contributions. Along with many food and gas vouchers that were given out by local churches.

The office is open on a part-time basis Monday thru Friday 8:30 a.m. to 1:30 p.m. Residents in need of assistance can reach me at 778-0591 ext. 116, if I am unavailable leave a message on my voice mail. Certain qualifications and documentation are needed to be eligible and different options are always provided for residents to pursue.

Considerable recognition goes out to all the support from the local churches, community organizations, and private citizens that continue to contribute to the population of those in need during their difficult times. At this time, I also would like to express thanks to the Board of Selectman, our Town Manager, fellow department managers, and all other town employees for your cooperation and support throughout this year.

Respectfully Submitted,

Sue Benoit
Human Service Director

Parks and Recreation Department

2011 was a very successful year for our department. We made changes to a number of areas. In terms of programming we added camps including British Soccer, Crazy Chemworks and Legos. We totally overhauled our Wee Swim Program, added First Kicks Soccer and opened the pool to lap swim at lunch and dinner hours. We will be expanding into the pre-K sports areas in 2012, adding more camps and “tweaking” our Wee Swim slightly again. We strive to continually offer new programming in addition to our standard staples you can depend on.



Phase II of the pool bathhouse renovation was completed in the spring, using revolving fund monies and no tax dollars. A new changing area in the men’s room was completed and upgrades in the ladies room were made. A new handicapped accessible family bathroom was put in for use by outside park users, the deck space was expanded with a new shade structure and free WIFI was installed as well. One of the biggest pieces of this expansion was the renovation of the concession. We are now not only a concession stand but are a full service ice cream shop serving Giffords all natural ice cream. Our prices are as low as any in the area and with the WIFI and playground adjacent it is the perfect spot to stop by for a treat. Give us a try!

As always, our parks crew has done their best to keep Exeter parks, fields and green spaces looking sharp and free of rubbish. Their work making ice is appreciated by many and provides a safe skating location for the residents. Of course we remain totally organic as well.

We would like to take this opportunity to thank all the volunteers who coach our teams. The youth programs are entirely dependent on the volunteers who coach the teams. If your child participates in these programs, please think about volunteering. Also, we cannot forget the many people and groups that adopt our gardens and traffic islands; we still have spots available.

All of us at the Parks and Recreation Department look forward to serving you in 2012.

Michael Favreau – Director

Mike Gingras – Park Foreman

Greg Bisson – Asst. Director

Garry Snook – Park Maintenance

Cindy Lundberg – Office Manager

Nancy Bugbee – Office Assistant

Planning Department 2011

This year we experienced a steady stream of land-use related issues, potential and actual applications, owner concerns etc. Each day brings on a unique challenge depending on the needs and wants of the folks seeking our assistance. Applications tend to be very conservative with stakeholders planning their projects for a longer period of time, regardless of the scale of their project. Most of the projects were non-residential and many required Conditional Use Permits for impacts to wetland buffers. (See table below)

As always, 2011 was a year of committees. I staffed several of our local boards and committees, such as the Zoning Ordinance Review Committee, Transportation Committee and Exeter Economic Development Commission. I also represented Exeter on regional issues such as the Coast Board of Executive Directors, Rockingham Planning Regional Brownfields Committee, and the Rockingham Metropolitan Planning Organization's Technical Advisory Committee. Some of the projects I worked on for these groups included development of a survey of residents regarding a possible eight-week summer bus shuttle, research on elderly housing, development of a capital improvement project for a local tax increment financing district, and preparation of an economic revitalization application along the Epping Road corridor.

One unusual event this year was an in-house training I created and made available to all volunteer land use board members. The event provided an intensive training on plan reading and analysis, something that most of the Boards must be able to do to comprehend the plans provided to them in the various applications they review year-round. Volunteers from Planning Board, ZBA, Conservation Commission, and Heritage Commission attended.

Respectfully Submitted,

Sylvia von Aulock
Town Planner

Police Department

As 2011 comes to a close, the men and women of the Exeter police department continue to work hard to meet the needs of the citizens of Exeter. In 2011, our goals as a department were to reduce the incidence of crime, maintain an acceptable workload for police officers and supervisors, continue our comprehensive equipment replacement program, provide high quality training for personnel, recruit and hire the best candidates for the police department, maintain our current accreditation level, improve the quality of service and customer satisfaction, increase the availability of grants and other alternative funding sources.

The Exeter police department completed a busy year in 2011. The department responded to 21, 567 calls for service including 7,829 motor vehicle stops, 596 physical arrests, 531 alarm responses and 289 reportable motor vehicle accidents. Animal related calls such as licensing and violations reached 1,032. Officers did 1,458 walk-through checks of open businesses, finding 370 unlocked doors of businesses that were closed.

The Exeter police department operates a 24 hour, 365 day emergency communication center. In 2011, communication personnel answered 28,817 phone calls; 2,873 calls for 911 as well as 218 calls that were 911 hang-ups. The center dispatches for both police and fire departments. In 2011, the center logged 24,154 calls for service between the two departments.

The department's uniformed division consists of four sergeants and 14 officers; as well as parking and animal control. These officers are responsible for handling emergency calls, traffic enforcement and criminal investigations.

The staff division consists of three detectives and a detective sergeant. They investigate both felony and misdemeanor level cases. Detectives continue to investigate a multitude of crimes to include sexual assault, child pornography, computer crimes, property crimes, and drug related cases.

The department offers a number of services to the community that include; teaching DARE, police exploring, afterschool police athletic league, Seacoast Crime Stoppers, Halloween safety, fingerprint service, child safety seats, Read Across America, free drug testing kits, on-line crime stats, rabies clinic, free gun locks and alarm monitoring, and prescription drug collection.

I want to thank the men and women of the Exeter Police Department, the Town Manager Russ Dean, fellow Department Heads, and the Board of Selectman for their continued help, guidance and support during this past year. The citizens of Exeter are indeed fortunate to have so many hard-working, dedicated and talented people collectively working to make Exeter a great place to live and work.

Respectfully submitted,

Richard Kane
Police Chief



**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT YEAR-TO-DATE 2011**

OFFENSES	2011	2010	2009
HOMICIDE	0	0	0
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	2	0
NEGLIGENT MANSLAUGHTER	0	0	0
HOMICIDE TOTALS	0	0	0

RAPE			
FORCIBLE RAPE	0	1	7
FORCIBLE FONDLING	6	6	0
ATTEMPTED FORCIBLE RAPE	0		0
RAPE - TOTAL	6	7	7

ROBBERY			
STRONG ARM	1	0	0
ROBBERY - TOTAL	1	0	0

ASSAULT			
AGGRAVATED (2nd degree assault)	10	2	2
CRIMINAL THREATENING	2		
			New Category
SIMPLE	120	77	51
INTIMIDATION	34	28	0
ASSAULT - TOTAL	166	107	53

BURGLARY	26	23	21
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LARCENY/THEFT			
SHOPLIFTING- (Willful Concealment)	8	5	10
THEFT FROM A BUILDING	37	21	26
THEFT FROM A M/V	18	18	26
THEFT OF M/V PARTS	5	2	2
ALL OTHER LARCENY	59	72	24
LARCENY/THEFT - TOTAL	127	118	88

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT**

FRAUD			
COUNTERFEITING/FORGERY	15	8	16
FALSE PRETENSES	22	21	16
CREDIT CARD FRAUD	7	13	28
IMPERSONATION	0	3	4
FRAUD - TOTAL	44	45	64

RECEIVING STOLEN PROPERTY	17	9	19
VANDALISM/CRIMINAL MISCHIEF	69	71	67

SEX OFFENSES			
INCEST (Aggravated Felonious Assault)	2	2	1
STATUTORY RAPE	3	2	2
PORNOGRAPHY/OBSCENE MATERIAL	7	7	2
SEX OFFENSES - TOTAL	12	11	5

OFFENSES AGAINST THE FAMILY			
CHILD NEGLECT	1		
ENDANGERING THE WELFARE OF A CHILD	16		
TOTAL	17	4	4

ABDUCTION/KIDNAPPING			
KIDNAPPING	1		
FALSE IMPRISONMENT	2		
INTERFERENCE WITH CUSTODY	1		
TOTAL	4	1	1

DRUG/NARCOTICS VIOLATIONS			
		237	170
POSSESSION OF DRUGS IN A MOTOR VEHICLE	35		
POSSESSION OF A PRESCRIPTION DRUG	8		
UNLAWFUL DEALING IN PRESCRIPTION DRUGS	8		
POSSESSION OF A CONTROLLED DRUG	104		
SALE OF A CONTROLLED DRUG	13		
POSS OF A CONTROLLED DRUG W/INT TO DISTRIB	7		
PENALTIES: POSSESSION OF CONTROLLED DRUG	1		
POSSESSION OF DRUG PARAPHERNALIA	11		
TOTAL	188	237	170

**EXETER POLICE DEPARTMENT
CRIME ANALYSIS REPORT**

LIQUOR LAW VIOLATIONS		97	96
ATTEMPT TO PURCHASE ALCOHOL	1		
UNLAWFUL POSSESSION OF ALCOHOL	57		
PROHIBITED SALES: ALCOHOLIC BEVERAGE	8		
TRANSPORTATION OF ALCOHOLIC BEVERAGE	6		
TRANSPORTING ALCOHOLIC BEVERAGE	5		
FACILITATING A DRUG OR UNDERAGE PARTY	3		
OPEN CONTAINER	1		
TOTAL	81	97	96

ARSON	2	1	1
M/V THEFT	4	1	7
BAD CHECKS	13	12	8
LOITERING/VAGRANCY	0	3	0
DISORDERLY CONDUCT	31	28	19
DWI/DUI	84	110	169

Public Library

Vision

The Exeter Public Library is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

The Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

The Trustees and staff of the Exeter Library are dedicated to fulfilling the library's mission and vision by offering a variety of programs and materials for all age's interests and abilities.

Have you visited YOUR library lately? We offer one of the smallest "wire-less" devises to all our patrons and part of it is so small you can put it on your key ring. What is it? It is your new library card. If you don't have one come in and get one.

An Exeter Public Library card will give you access to an amazing amount of information and recreation.

It has been another very busy year at YOUR library. In response to a number of requests from Exeter residents YOUR library has added more, more DVDs, more CD books, more large print books, more current fiction and nonfiction, more classics, more children's books, more space and books for teens, more book discussion groups for children, more computer assistance, more help with job searches and resumes, more download e-books and audio-books, more outreach to seniors.

Are you looking for some information, do you wish you knew how to use email, did you get a new computer or wireless tablet and want to download e-books and audios, do you like to discuss books with others, are you looking for a "good read", would you like to sit in a comfortable chair and read a few different magazines, or do you want a comfortable place to read or do an art project with your children? You have it all and even more at YOUR library.

Come in, call, or visit YOUR library's website or Face book pages and see what is available to you at YOUR library.



PUBLIC WORKS DEPARTMENT

The Department of Public Works is charged with the operation and maintenance of Town owned facilities; including drinking water and wastewater treatment plants, drinking water distribution system (including mains, tanks and pumps), sewer collection system (including mains and pumping stations), public buildings, vehicle and equipment fleet, and the network of Town roads, signs, bridges, dams and stormwater system. The Department is developing programs for all of these systems that identify where improvements are needed, in order to schedule work that is affordable to the Town and manageable by the Department.



Public Works crew and vacuum truck at a sewer repair on High Street.

The Department has developed a pavement management system based on MicroPaver; in addition to an inventory of road data and condition assessments, the program predicts future road conditions based on various budget scenarios. The current value of the Town's roadway system is approximately \$53 million. In order for the Town to maintain the current average road condition, the annual paving budget should be approximately \$1.3 million. The funds approved in 2011 included the paving budget at \$500,000 and the supplemental paving special warrant article at \$250,000, for a total paving effort of \$750,000. This still leaves a shortfall of \$550,000 which will allow the average road conditions to degrade and contribute to the accumulation of backlog of road repair and paving work. The current backlog stands at \$6.9 million. Paving projects completed in 2011 included milling and paving of Louisburg Circle; crack sealing of Exeter Falls Drive, Hunter Place and Epping Road; and shim and overlay of Drinkwater Road, Captains Way, Senyar Farm Road, Pickpocket Road, Industrial Drive, Epping Road, Kimball Road, Hunter Place, Oaklands Road, Marston Street, Court Street, and the Main Street rail crossing.

Town owned building improvements included the Town Hall and Town Office brick repair, Town Office back and front entrance improvements, Fire Department quarters' ventilation and air conditioning, and Public Safety Complex boiler heat exchanger replacement. The emergency purchase of generators for Public Works was approved by the Selectmen after the October snow storm, which will enable the Department to work safely and efficiently during storm events and extended power outages.

The Department worked closely with the Water & Sewer Advisory Committee and the Board of Selectmen on several public policy issues, including location of the proposed Groundwater Treatment Facility. The selected site is Lary Lane, adjacent to the existing well. A warrant article for the design and construction of the proposed facility will be presented to the voters again in 2012. This centralized groundwater treatment plant could meet the Town's current average day demand for drinking water at significantly lower capital and operating costs than a new surface water treatment plant.

Sewer reconstruction commenced in the Jady Hill area, which is the first phase of town utility improvements needed in that neighborhood. Phase I construction will restart in the spring of 2012. This work will replace leaking sewer mains, install new drain lines to improve drainage and loop water mains to provide better water pressure and flow. The Phase II construction project will be presented to the voters again in 2012. Phase II will continue the utility improvements into the rest of the neighborhood and address

leaking private sewer services and sump pumps. These are significant sources of clean water that is unnecessarily pumped to and treated by the wastewater plant, and contributes to sewer overflows. In the spring of 2011, USEPA issued a new draft discharge permit for the Wastewater Treatment Plant which included a very low nutrient limit for total nitrogen of 3 mg/L. This low limit will require a completely new wastewater treatment plant designed specifically to remove nitrogen. This will be the most expensive capital project ever pursued by the Town. A Wastewater Treatment Facilities Plan is proposed for 2012 which will enable the Town to start the important process of planning, estimating and review of treatment alternatives.

Subsequent to the Special Town Meeting in July 2011, the design and permitting of the replacement culverts at Water Street and Swasey Parkway on Norris Brook commenced. Construction will start in the spring of 2012.

I thank all Public Works employees for their hard work to provide essential, quality services and their dedication to the community. I also thank the citizens of Exeter for their support. I also thank the other Town departments and employees, Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.

Respectfully submitted,

Jennifer R. Perry, P.E.
Director of Public Works



Wastewater Treatment Plant Lagoons and the Squamscott River. Photo by Underwood Engineers.

Town Financial Reports



- Auditor's Report
- MS-5 Report
- 2012 Town Ballot, Warrant, Budget



MELANSON HEATH & COMPANY, PC

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MANAGEMENT ADVISORS

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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as required by accounting principles generally accepted in the United States of America. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 in the financial statements, management has not recorded a liability for its net OPEB obligation in its governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require the liability be presented in the government-wide financial statements. The amount that would be reported in government-wide financial statements for the Town's governmental activities are not reasonably determinable. The Town estimates that the amount to be reported in the enterprise funds and business-type activities is immaterial.

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

In our opinion, because of the effects of the matter discussed in the preceding paragraphs, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Exeter, New Hampshire as of December 31, 2010, or the changes in its financial position for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town has not presented a Schedule of Funding Progress of its Other-Post Employment Benefits Liability that, under accounting principles generally accepted in the United States, is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 14, 2011 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
January 4, 2012

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2010

ASSETS	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Cash and short-term investments	\$ 10,982,086	\$ 569,636	\$ 11,551,722
Investments	7,361	319,614	326,975
Receivables:			
Property taxes	2,744,846	-	2,744,846
Departmental	174,612	-	174,612
Intergovernmental	-	84,217	84,217
Due from other funds	232,155	104,934	337,089
Other assets	54,300	-	54,300
TOTAL ASSETS	\$ <u>14,195,360</u>	\$ <u>1,078,401</u>	\$ <u>15,273,761</u>
 LIABILITIES AND FUND BALANCES 			
Liabilities:			
Accounts payable	\$ 371,725	\$ 15,753	\$ 387,478
Deferred revenue	2,213,414	29,992	2,243,406
Due to other funds	104,934	232,155	337,089
Due to other governments	11,720,636	-	11,720,636
Notes payable	69,059	-	69,059
Other liabilities	-	4,688	4,688
TOTAL LIABILITIES	14,479,768	282,588	14,762,356
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	192,458	-	192,458
Perpetual (unexpendable) permanent funds	-	53,454	53,454
Other purposes	343,134	-	343,134
Unreserved:			
Undesignated, reported in:			
General fund	(820,000)	-	(820,000)
Special revenue funds	-	612,220	612,220
Capital project funds	-	(286,985)	(286,985)
Permanent funds	-	417,124	417,124
TOTAL FUND BALANCES	(284,408)	795,813	511,405
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>14,195,360</u>	\$ <u>1,078,401</u>	\$ <u>15,273,761</u>

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 11,065,564	\$ -	\$ 11,065,564
Motor vehicle registrations	1,955,871	-	1,955,871
Penalties, interest, and other taxes	209,691	-	209,691
Charges for services	1,228,489	492,800	1,721,289
Intergovernmental	1,339,031	693,746	2,032,777
Licenses and permits	145,556	-	145,556
Investment income	15,988	12,105	28,093
Contributions	-	77,453	77,453
Miscellaneous	<u>129,415</u>	<u>33,759</u>	<u>163,174</u>
Total Revenues	16,089,605	1,309,863	17,399,468
Expenditures:			
Current:			
General government	3,314,081	53,956	3,368,037
Public safety	7,282,503	123,406	7,405,909
Public works	2,578,147	499,074	3,077,221
Health and human services	277,354	168,284	445,638
Culture and recreation	1,280,999	682,533	1,963,532
Sanitation	793,945	-	793,945
Conservation	6,300	-	6,300
Debt service	585,930	-	585,930
Capital outlay	<u>512,434</u>	<u>-</u>	<u>512,434</u>
Total Expenditures	<u>16,631,693</u>	<u>1,527,253</u>	<u>18,158,946</u>
Deficiency of revenues over expenditures	(542,088)	(217,390)	(759,478)
Other Financing Sources (Uses):			
Proceeds from capital leases	412,016	-	412,016
Transfers in	551,834	315,497	867,331
Transfers out	<u>(516,942)</u>	<u>(216,372)</u>	<u>(733,314)</u>
Total Other Financing Sources (Uses)	<u>446,908</u>	<u>99,125</u>	<u>546,033</u>
Change in fund balance	(95,180)	(118,265)	(213,445)
Fund Equity, at Beginning of Year	<u>(189,228)</u>	<u>914,078</u>	<u>724,850</u>
Fund Equity, at End of Year	<u>\$ (284,408)</u>	<u>\$ 795,813</u>	<u>\$ 511,405</u>

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2010

	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts (Budgetary <u>Basis</u>)	Variance with Final Budget Positive <u>(Negative)</u>
Revenues and other sources:				
Property taxes	\$ 11,147,130	\$ 11,147,325	\$ 11,147,325	\$ -
Motor vehicle registrations	1,924,000	1,924,000	1,955,616	31,616
Interest, penalties, and other taxes	190,965	190,714	209,691	18,977
Charges for services	1,355,500	1,346,154	1,228,489	(117,665)
Intergovernmental	1,226,494	1,229,850	1,190,409	(39,441)
Licenses and permits	183,059	125,489	145,556	20,067
Investment income	25,000	25,000	15,987	(9,013)
Miscellaneous	107,012	170,628	129,416	(41,212)
Other financing sources:				
Transfers in	221,978	221,978	151,122	(70,856)
Use of fund balance	357,162	357,162	357,162	-
Total Revenues	16,738,300	16,738,300	16,530,773	(207,527)
Expenditures and other uses:				
Current:				
General government	2,998,333	3,120,664	3,086,743	33,921
Public safety	7,040,321	6,820,537	6,680,603	139,934
Public works	2,486,753	2,482,061	2,431,526	50,535
Sanitation	872,519	872,519	842,271	30,248
Health and human services	308,805	308,805	277,354	31,451
Culture and recreation	1,476,620	1,467,765	1,455,888	11,877
Conservation	11,475	11,475	11,370	105
Capital outlay	710,100	821,100	544,483	276,617
Debt service:				
Principal	600,608	600,608	600,608	-
Interest	191,766	191,766	186,767	4,999
Other financing uses:				
Transfers out	41,000	41,000	51,419	(10,419)
Total Expenditures	16,738,300	16,738,300	16,169,032	569,268
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 361,741	\$ 361,741

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET ASSETS
 DECEMBER 31, 2010

	<u>Private Purpose Trust Funds</u>	<u>Agency Funds</u>
<u>ASSETS</u>		
Cash and short-term investments	\$ <u>17,274</u>	\$ <u>4,297,855</u>
Total Assets	17,274	4,297,855
 <u>LIABILITIES AND NET ASSETS</u>		
Due to other governments	-	3,337,223
Deposits held in custody	-	786,385
Due to others	<u>-</u>	<u>174,247</u>
Total Liabilities	<u>-</u>	<u>4,297,855</u>
 <u>NET ASSETS</u>		
Net assets	\$ <u><u>17,274</u></u>	\$ <u><u>-</u></u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2010

	<u>Private Purpose Trust Funds</u>
Additions:	
Interest	\$ <u>105</u>
Total additions	105
Deductions:	
Scholarships	<u>450</u>
Total deductions	<u>450</u>
Net increase	(345)
Net assets:	
Beginning of year	<u>17,619</u>
End of year	\$ <u><u>17,274</u></u>

See notes to financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Exeter (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2010, it was determined that no entities met the required GASB 39 criteria of component units.

B. Government-wide and Fund Financial Statements

Government-wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities*, which normally are supported by taxes and intergovernmental revenues, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds even though the latter are excluded

TOWN OF EXETER, NEW HAMPSHIRE

Notes to Financial Statements

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Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds even though the latter are excluded

for the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as is the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (for enterprise funds only), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

portion of this pool is reflected on the combined financial statements

<u>Assets</u>	<u>Years</u>
Buildings	30
Building improvements	20
Infrastructure	25
Vehicles	5-15
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide, proprietary, and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. **Departures from Generally Accepted Accounting Principles**

The significant departures of the financial statements from generally accepted accounting principles are as follows:

- Management has elected not to report Other Post-Employee Benefits as required by GASB 45.

3. **Stewardship, Compliance, and Accountability**

A. Budgetary Information

The Town's budget is originally prepared by the Town Manager under the supervision of the Board of Selectmen. It is then reviewed by the Budget Recommendations Committee. The Board of Selectmen then finalizes the operating budget, which is subject to deliberative session under RSA 40:13.

The final version of the budget is then voted on by the general population at the ballot the second Tuesday in March of each year. Should the operating budget of the Town fail to pass, the Town operates under a default budget as described in RSA 40:13.

The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all reserve fund transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP Basis)	\$ 16,089,605	\$ 16,631,693
Other financing sources/uses (GAAP Basis)	<u>963,850</u>	<u>516,942</u>
Subtotal (GAAP Basis)	17,053,455	17,148,635
Adjust tax revenue to budgetary basis	(85,183)	
To reverse expenditures of prior year carryforwards	-	(118,192)
Add end of year appropriation carryforwards to expenditures	-	192,458
To reverse NHRS on behalf contributions	(217,286)	(217,286)
Recognize use of fund balance as funding source	357,162	-
To reverse nonbudgeted activity	<u>(577,375)</u>	<u>(836,583)</u>
Budgetary basis	<u>\$ 16,530,773</u>	<u>\$ 16,169,032</u>

D. Deficit Fund Equity

The following funds had deficits as of December 31, 2010 (also see Note 19):

<u>Nonmajor Governmental:</u>		
Great Bridge	\$ (173,774)	(B)
Water Treatment Design	\$ (63,566)	(B)
Stewart Park Seawall	\$ (105,794)	(B)
Planning Board Fund	\$ (56,075)	(A)
Pandemic Flu	\$ (20,401)	(A)
Fire Grants	\$ (1,000)	(A)
After School Program	\$ (1,656)	(A)
Youth Attend	\$ (11,201)	(A)
Bullet Proof Vest	\$ (750)	(A)

(A) The deficits in these funds will be eliminated through future departmental revenues and bond proceeds.

(B) The Town will develop a plan to address these deficits.

4. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk

As of December 31, 2010, the Town's bank balance of \$ 18,631,527 was not exposed to custodial credit risk. The Town's bank balances are fully insured and collateralized through additional collateral agreements with the financial institutions.

5. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below (in thousands) is the actual rating as of year-end for each investment of the Town:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year-End</u>
Certificates of deposits	\$ 25	N/A
Corporate bonds	15	Aa3
Mutual funds	280	N/A
State investment pool	<u>7</u>	N/A
Total investments	<u>\$ 327</u>	

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral

securities that are in the possession of another party. The Town does not have policies for custodial credit risk.

Of the Town's investment of \$ 326,975, the government has a custodial credit risk exposure of \$ 301,994 because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this custodial credit risk with SIPC and excess SIPC. However, of the Town's total exposure, \$ 7,361 is invested in the New Hampshire State Investment Pool.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are:

CitiBank certificate of deposit	\$ 24,981
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D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows (in thousands):

<u>Investment Type</u>	Fair <u>Value</u>	<u>Investment Maturities (in Years)</u>	
			<u>6-10</u>
Corporate bonds	\$ <u>15</u>		\$ <u>15</u>
Total	\$ <u><u>15</u></u>		\$ <u><u>15</u></u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2010 consist of the following (in thousands):

Property Taxes		
2010	\$ 1,942	
2009 & Prior	<u>8</u>	1,950
Unredeemed		
2009	366	
2008 & prior	<u>330</u>	696
Land Use		95
Yield Taxes		<u>4</u>
Total		<u>\$ 2,745</u>

7. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>	<u>Business-Type</u>
Property taxes	\$ 359	\$ -
Utilities	-	38

8. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2010.

9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2010 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
Governmental Funds:		
General fund	\$ 232,155	\$ 104,934
Special Revenue Funds:		
Recreation	7,469	-
Trust and Agency Funds:		
Expendable Trusts	104,934	239,624
Enterprise Funds:		
Water	13,380	-
Sewer	-	13,380
Total	<u>\$ 357,938</u>	<u>\$ 357,938</u>

10. Capital Assets

Capital asset activity for the year ended December 31, 2010 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 4,056	\$ -	\$ -	\$ 4,056
Machinery, equipment, and furnishings	5,113	522	(282)	5,353
Infrastructure	6,063	-	-	6,063
Total capital assets, being depreciated	<u>15,232</u>	<u>522</u>	<u>(282)</u>	<u>15,472</u>
Less accumulated depreciation for:				
Buildings and improvements	(2,949)	(132)	-	(3,081)
Machinery, equipment, and furnishings	(3,708)	(310)	280	(3,738)
Infrastructure	(4,133)	(122)	-	(4,255)
Total accumulated depreciation	<u>(10,790)</u>	<u>(564)</u>	<u>280</u>	<u>(11,074)</u>
Total capital assets, being depreciated, net	4,442	(42)	(2)	4,398

(continued)

(continued)

	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets, not being depreciated:				
Land	7,483	274	-	7,757
Works of art	647	-	-	647
Construction in progress	126	86	-	212
Total capital assets, not being depreciated	<u>8,256</u>	<u>360</u>	<u>-</u>	<u>8,616</u>
Governmental activities capital assets, net	<u>\$ 12,698</u>	<u>\$ 318</u>	<u>\$ (2)</u>	<u>\$ 13,014</u>

	Beginning Balance	Increases	Decreases	Ending Balance
Business-Type Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 66	\$ -	\$ -	\$ 66
Machinery, equipment, and furnishings	602	61	-	663
Infrastructure	<u>30,623</u>	<u>127</u>	<u>-</u>	<u>30,750</u>
Total capital assets, being depreciated	31,291	188	-	31,479
Less accumulated depreciation for:				
Buildings and improvements	(49)	(2)	-	(51)
Machinery, equipment, and furnishings	(352)	(41)	-	(393)
Infrastructure	<u>(19,660)</u>	<u>(613)</u>	<u>-</u>	<u>(20,273)</u>
Total accumulated depreciation	<u>(20,061)</u>	<u>(656)</u>	<u>-</u>	<u>(20,717)</u>
Total capital assets, being depreciated, net	11,230	(468)	-	10,762
Capital assets, not being depreciated:				
Land	197	-	-	197
Construction in progress	<u>68</u>	<u>172</u>	<u>(69)</u>	<u>171</u>
Total capital assets, not being depreciated	<u>265</u>	<u>172</u>	<u>(69)</u>	<u>368</u>
Business-type activities capital assets, net	<u>\$ 11,495</u>	<u>\$ (296)</u>	<u>\$ (69)</u>	<u>\$ 11,130</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 79
Public safety	161
Public works	276
Culture and recreation	44
Conservation	<u>4</u>
Total depreciation expense - governmental activities	<u>\$ 564</u>
Business-Type Activities:	
Water	\$ 396
Sewer	<u>260</u>
Total depreciation expense - business-type activities	<u>\$ 656</u>

11. Accounts Payable and Accrued Liabilities

Accounts payable and accrued liabilities represent 2010 expenditures paid after December 31, 2010.

12. Due to Other Governments

The school district assessments for the period July 1, 2010 through June 30, 2011 were \$ 11,181,522 for the Exeter School District and \$ 13,569,794 for the Exeter Regional Cooperative. The School District assessments are paid in monthly installments. As of December 31, 2010, \$ 5,902,716 and \$ 7,127,964 was paid, respectively, leaving a total balance of \$ 11,720,636 to be paid through June 30, 2011.

13. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all December 31, 2010 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Anticipation Notes Payable

The Town had the following notes outstanding at December 31, 2010:

	<u>Interest Rate</u>	<u>Date of Issue</u>	<u>Date of Maturity</u>	<u>Balance at 12/31/10</u>
State revolving fund note payable	1.00%	12/31/10	03/04/11	\$ <u>69,059</u>
Total				\$ <u>69,059</u>

The following summarizes activity in notes payable during fiscal year 2010:

	<u>Balance Beginning of Year</u>	<u>New Issues</u>	<u>Maturities</u>	<u>Balance End of Year</u>
State revolving fund	\$ -	\$ 69,059	\$ -	\$ 69,059
State revolving fund	<u>375,398</u>	<u>3,584</u>	<u>(378,982)</u>	<u>-</u>
Total	<u>\$ 375,398</u>	<u>\$ 72,643</u>	<u>\$ (378,982)</u>	<u>\$ 69,059</u>

15. Capital Lease Obligations

The Town is the lessee of certain equipment under capital and operating leases expiring in various years through 2010. Future minimum lease payments under the capital and operating leases consisted of the following as of December 31, 2010:

	<u>Capital Leases</u>
2011	\$ 122,651
2012	122,651
2013	122,651
2014	122,651
2015	117,432
2016-2017	<u>134,076</u>
Total minimum lease payments	742,112
Less amounts representing interest	<u>(112,784)</u>
Present Value of Minimum Lease Payments	<u>\$ 629,328</u>

16. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	Serial Maturities	Interest Rate(s) %	Amount Outstanding as of <u>12/31/10</u>
General	09/01/16	4.0 - 4.5%	\$ 346,800
General	07/01/11	2.49%	134,210
Conservation Land	05/01/15	3.90%	<u>1,500,000</u>
Total Governmental Activities:			<u>\$ 1,981,010</u>

<u>Business-Type Activities:</u>	<u>Serial</u> <u>Maturities</u> <u>Through</u>	<u>Interest</u> <u>Rate(s) %</u>	<u>Amount</u> <u>Outstanding</u> <u>as of</u> <u>12/31/10</u>
Sewer	09/01/16	4.0 - 4.5%	\$ 163,200
Sewer	07/01/11	2.49%	74,839
Sewer	12/01/22	3.98%	259,499
Epping Road	09/01/28	3.97%	2,030,000
State Revolving Loan	08/15/29	1.35%	3,607,998
State Revolving Loan	11/01/16	0.00%	<u>324,842</u>
Total Business-Type Activities:			<u>\$ 6,460,378</u>

B. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2010 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 492,008	\$ 76,574	\$ 568,582
2012	357,800	59,227	417,027
2013	357,800	45,157	402,957
2014	357,800	31,040	388,840
2015	357,800	16,844	374,644
2016-2020	<u>57,802</u>	<u>2,601</u>	<u>60,403</u>
Total	<u>\$ 1,981,010</u>	<u>\$ 231,443</u>	<u>\$ 2,212,453</u>

<u>Business-Type</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 437,610	\$ 228,512	\$ 666,122
2012	367,793	215,392	583,185
2013	372,983	203,936	576,919
2014	378,347	192,279	570,626
2015	383,890	180,414	564,304
2016-2020	1,668,969	721,391	2,390,360
2021-2025	1,682,027	409,956	2,091,983
2026-2030	<u>1,168,759</u>	<u>98,564</u>	<u>1,267,323</u>
Total	<u>\$ 6,460,378</u>	<u>\$ 2,250,444</u>	<u>\$ 8,710,822</u>

<u>Business-Type Activities:</u>	<u>Serial</u> <u>Maturities</u> <u>Through</u>	<u>Interest</u> <u>Rate(s) %</u>	<u>Amount</u> <u>Outstanding</u> <u>as of</u> <u>12/31/10</u>
Sewer	09/01/16	4.0 - 4.5%	\$ 163,200
Sewer	07/01/11	2.49%	74,839
Sewer	12/01/22	3.98%	259,499
Epping Road	09/01/28	3.97%	2,030,000
State Revolving Loan	08/15/29	1.35%	3,607,998
State Revolving Loan	11/01/16	0.00%	324,842
Total Business-Type Activities:			<u>\$ 6,460,378</u>

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Total	<u>\$ 6,460,378</u>	<u>\$ 2,250,444</u>	<u>\$ 8,710,822</u>

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2010, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>1/1/10</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>12/31/10</u>	Less Current Portion	Equals Long-Term Portion <u>12/31/10</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 2,473	\$ -	\$ (492)	\$ 1,981	\$ (492)	\$ 1,489
Other:						
Capital leases	333	412	(115)	630	(89)	541
Compensated Absences	424	-	(123)	301	(15)	286
Subtotal	<u>757</u>	<u>412</u>	<u>(238)</u>	<u>931</u>	<u>(104)</u>	<u>827</u>
Totals	<u>\$ 3,230</u>	<u>\$ 412</u>	<u>\$ (730)</u>	<u>\$ 2,912</u>	<u>\$ (596)</u>	<u>\$ 2,316</u>

	Total Balance <u>1/1/10</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>12/31/10</u>	Less Current Portion	Equals Long-Term Portion <u>12/31/10</u>
<u>Business-Type Activities</u>						
Bonds payable	\$ 6,513	\$ 379	\$ (431)	\$ 6,461	\$ (438)	\$ 6,023
Other:						
Compensated Absences	<u>53</u>	<u>-</u>	<u>(10)</u>	<u>43</u>	<u>(2)</u>	<u>41</u>
Totals	<u>\$ 6,566</u>	<u>\$ 379</u>	<u>\$ (441)</u>	<u>\$ 6,504</u>	<u>\$ (440)</u>	<u>\$ 6,064</u>

17. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

18. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2010:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Reserved for Other Purposes - Represents amounts segregated to cover deficits reported in nonmajor governmental funds without a specific funding source.

19. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

GAAP basis balance	\$ (820,000)
Deferred revenue	<u>2,213,414</u>
Tax Rate Setting Balance	<u>\$ 1,393,414</u>

20. Commitments and Contingencies

Outstanding Legal Issues - There are several pending legal issues in which the Town is involved. The Town’s management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Retirement System

The Town follows the provisions of GASB Statement No. 27, Accounting for Pensions for State and Local Government Employees, with respect to the employees' retirement funds.

A. Plan Description

Full-time employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended December 31, 2010, 2009, and 2008 were

\$ 919,019, \$ 797,365, and \$ 762,084, respectively, which were equal to its annual required contributions for each of these years.

The payroll for employees covered by the System for the year ended December 31, 2010, was unavailable. Contribution requirements for the year ended December 31, 2010, were as follows:

State of New Hampshire	\$ 217,286
Town	919,019
Employees' contributions	<u>512,961</u>
Total	<u>\$ 1,649,266</u>

22. Post-Employment Healthcare and Life Insurance Benefits

In addition to the pension benefits described in a previous note, the Town provides post-employment healthcare and life insurance benefits, in accordance with state statute RSA 100-A:50, to participating retirees. Presently the Town finances these benefits on the pay-as-you-go basis and does not contribute to a qualified plan (trust) as defined by *GASB Statement No. 43 Financial Reporting for Post-Employment Benefit Plans Other Than Pension Plans*. The number of participants currently eligible to receive benefits and cost of benefits for retirees, their dependents, or their survivors for year-ended December 31, 2010 was not available.

GASB Statement No. 45, Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions was effective December 31, 2008; however, it has not been implemented.

23. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

RECEIVED

JUN 10 2011

NH DEPT OF REVENUE ADM
MUNICIPAL SERVICES

TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
			2009	2008	2007		
Property Taxes	#3110		1,925,377.66	14,226.03	1,177.80		
Resident Taxes	#3180						
Land Use Change	#3120				95,037.75		
Yield Taxes	#3185				2,365.61		
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
Property Tax Credit Balance**		(14,724.76)	(23,029.58)	(3.47)			
Other Tax or Charges Credit Balance**		< >					
TAXES COMMITTED THIS YEAR			For DRA Use Only RECEIVED JUN 10 2011 NH DEPT OF REVENUE ADM MUNICIPAL SERVICES				
Property Taxes	#3110	37,791,187.99					
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185	1,481.41				477.52	
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
OVERPAYMENT REFUNDS							
Property Taxes	#3110	130,342.91	89,810.79	28,209.86			
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Interest - Late Tax	#3190	18,155.01	93,611.31	1,102.42	-		
Tax Penalty	#3190	155.00	9,536.50	-	-		
TOTAL DEBITS		\$ 37,926,597.56	\$ 2,095,784.20	\$ 43,534.84	\$ 98,581.16		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 2010

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007 & Prior
Property Taxes	35,946,071.47	1,463,144.42	5,012.27	-
Resident Taxes				
Land Use Change				
Yield Taxes	254.57	477.52		
Interest (include lien conversion)	18,155.01	93,611.31	1,102.42	-
Penalties	155.00	9,536.50		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		437,846.46		
Adjustments	3,600.00	464.11		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	✓ 14,885.80	✓ 90,284.09	✓ 29,697.37	✓ 1,125.74
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1000				
Property Taxes	✓ 1,942,248.87	✓ 419.79	✓ 7,722.78	✓ 52.06
Resident Taxes				
Land Use Change				✓ 95,037.75
Yield Taxes	✓ 1,226.84			✓ 2,365.61
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 37,926,597.56	\$ 2,095,784.20	\$ 43,534.84	\$ 98,581.16

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006+
Unredeemed Liens Balance - Beg. Of Year		365,033.85	145,291.32	52,995.74
Liens Executed During Fiscal Year	482,368.86			
Interest & Costs Collected (After Lien Execution)	5,245.73	26,916.57	7,559.26	15,546.62
Correct Unredeemed Liens Balance Beg of Yr				(736.40)
TOTAL DEBITS	\$ 487,614.59	\$ 391,950.42	\$ 152,850.58	\$ 67,805.96

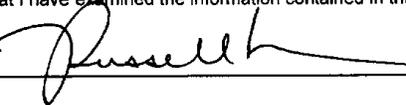
CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	2006+
Redemptions		115,890.93	153,714.56	59,918.33	16,521.17
Interest & Costs Collected (After Lien Execution)	#3190	5,245.73	26,916.57	7,559.26	15,546.62
Abatements of Unredeemed Liens			1,872.64	1,263.16	
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	366,477.93	209,446.65	84,109.83	35,738.17
TOTAL CREDITS		\$ 487,614.59	\$ 391,950.42	\$ 152,850.58	\$ 67,805.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

DATE 6/3/11

<p>FORM F-65(MS-5)</p> <p style="text-align: center;">STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION</p> <div style="text-align: center;">  </div> <p style="text-align: center;">ANNUAL CITY/TOWN FINANCIAL REPORT</p>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <p>Town of Exeter Chairman of the Board of Selectman 10 Front Street Exeter, NH 03833</p> </div> <div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">PLEASE RETURN COMPLETED FORM TO</p> </div> <p style="text-align: right;">State of New Hampshire Department of Revenue Administration Municipal Services Division P.O. Box 487 Concord, NH 03302-0487 Telephone: (603) 271-3397</p>
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Part I GENERAL FUND - Revenues and expenditures for the period - Specify
 January 1, 2010 to December 31, 2010
 OR
 July 1, 2010 to June 30, 2011

A. REVENUES - Modified Accrual	Account No.	Amount
1. Revenue from taxes (Including state education)	(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	T01 \$ 37,938,363
b. State and local taxes assessed for school districts \$ 24,751,316	4933	
c. Land use change taxes - General Fund	3120	T01 [REDACTED]
d. Land use change taxes - Conservation Fund	3121	T01 [REDACTED]
e. Resident taxes	3180	[REDACTED]
f. Timber taxes	3185	T01 [REDACTED] 1,481
g. Payments in lieu of taxes	3186	U99 [REDACTED] 37,624
h. Other taxes (Jeopardy Tax)	3189	T01 [REDACTED] 630
i. Interest and penalties on delinquent taxes	3190	T01 [REDACTED] 181,893
j. Excavation Tax (@\$.02 per cu. yd.)	3187	T99 [REDACTED]
j. Excavation Activity Tax	3188	T99 [REDACTED]
k. TOTAL (Excluding line 1b) ----- >		\$ 38,159,991
2. TOTAL revenues for education purposes (This entry should only be used by the few municipalities which have dependent school districts)		Enter Only Dependent Schools in This Space \$
3. Revenue from licenses, permits, and fees		T28
a. Business licenses and permits	3210	[REDACTED]
b. Motor vehicle permit fees	3220	T01 [REDACTED] 1,955,616
c. Building permits	3230	T29 [REDACTED] 131,504

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
	(a)	(b)
3. Revenue from licenses, permits and fees		
(Continued)		
d. Other licenses, permits, and fees	3290	T29 77,404
e. TOTAL ----->		\$ 2,164,524
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 \$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify (FEMA; Homeland Security; COPPS, etc.)	3319	B89 185,963
d. TOTAL ----->		\$ 185,963
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 \$
b. Meals and rooms distribution	3352	C30 655,922
c. Highway block grant	3353	C46 273,468
d. Water pollution grants	3354	C89
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify NHRS on behalf and State RR	3359	C89 75,056
i. TOTAL ----->		\$ 1,004,446
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D89 \$
7. Revenue from charges for services		
(Exclude interfund transfers)		
a. Income from departments	3401	A89 \$ 898,802
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 536,023
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll Highways		A45
l. Other charges	3409	A89
m. TOTAL ----->		\$ 1,434,825

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 10,027
c. Interest on investments	3502	U20 15,988
d. Rents of property	3503	U40 33,488
e. Fines and forfeits	3504	U30
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U50 1,734
h. Other miscellaneous sources not otherwise classified	3509	U99
i. TOTAL ----- >		\$ 61,237
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ 167,731
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	216,372
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation duns	3917	
g. TOTAL ----- >		\$ 384,103
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		\$
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 43,395,089
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2g, column b, page 9) ----- >		\$ 1,818,490
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 45,213,579
Remarks		

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual				
	Account No. (a)	Total expenditure <i>(includes col.c&d)</i>	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 330,780	G29	F29
b. Election and registration	4140	E89 329,532	G89	F89
c. Financial administration	4150	E23 780,257	G23	F23
d. Revaluation of property	4152	E23 10,125	G23	F23
e. Legal expense	4153	E25 66,603	G25	F25
f. Personnel administration	4155	E29 346,374	G29	F29
g. Planning and zoning	4191	E29 192,693	G29	F29
h. General government building	4194	E31 391,563	G31	F31
i. Cemeteries	4195	E03	G03	F03
j. Insurance not otherwise allocated	4196	E89 155,101	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL ----- >		\$ 2,603,028		
2. Public safety				
a. Police	4210	E62 3,204,066	G62	F62
b. Ambulance	4215	E32 618,759	G32	F32
c. Fire	4220	E24 2,850,448	G24	F24
d. Building inspection	4240	E66 205,358	G66	F66
e. Emergency management	4290	E89 41,556	G89	F89
f. Other public safety (including communications)	4299	E89 362,316	G89	F89
g. TOTAL ----- >		\$ 7,282,503		
3. Airport/Aviation center				
a. Administration	4301			
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >		E01	G01	F01
Remarks				

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets		E44	G44	F44
a. Administration	4311	1,199,400		
b. Highways and streets	4312	1,994,525		
c. Bridges, railroad crossing	4313			
d. Street lighting	4316	118,250		
e. Toll highways	4316			
f. Other highway, streets, and bridges	4319			
g. TOTAL ----- >		\$ 3,312,175		
5. Sanitation		E80	G80	F80
a. Administration	4321	793,945		
b. Solid waste collection	4323			
c. Solid waste disposal	4324			
d. Solid waste clean-up	4325			
e. Sewage collection and disposal	4326			
f. Other sanitation	4329			
g. TOTAL ----- >		\$ 793,945		
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----- >		E91 \$ -	G91	F91
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >		E92 \$ -	G92	F92

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
8. Health	(a)	(b)	(c)	(d)
a. Administration	4411			
b. Pest Control	4414	125,892		
c. Health agencies and hospitals	4415	150,397		
d. Other Health	4419			
e. TOTAL ----->		E32 \$ 276,289	G32	F32
9. TOTAL expenditures for education purposes <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>				
10. Welfare				
a. Administration	4441	E79 77,617	G79	F79
b. Direct assistance	4442	J67		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL ----->		\$ 77,617		
11. Culture and recreation				
a. Parks and recreation	4520	E61 605,441	G61	F61
b. Library	4550	E52 847,975	G52	F52
c. Patriotic purposes	4583	E61 12,452	G61	F61
d. Other culture and recreation	4589	E61 13,959	G61	F61
e. TOTAL ----->		\$ 1,479,827		
12. Conservation				
a. Administration	4611	6,300		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ----->		E59 \$ 6,300	G59	F59
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50	F50

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure <i>includes col c & d</i>	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
14. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	600,608	\$	\$
b. Interest on long term bonds and notes	4721	189 186,766		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL ----->		\$ 787,374	\$	\$
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements	4901	\$	\$	
b. Machinery, vehicles, and equipment	4902	66,923	G89	\$
c. Buildings	4903	\$	G89	F89
d. Improvements other than buildings	4909	274,338	G89	F89
e. TOTAL ----->		\$ 341,261		
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912			
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	116,670		
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918			
g. TOTAL ----->		\$ 116,670		
Cumulative Expenditure Totals from pages 4-7.....>		17,076,989		
Remarks				

Part III GENERAL FUND BALANCE SHEET

MODIFIED ACCRUAL

A. ASSETS		Account No. (a)	Beginning of Year (b)	End of year (c)
1. Current assets				
a. Cash and equivalents		1010	12,518,569	12,931,787
b. Investments		1030	7,346	7,361
c. Taxes receivable (From Section D, page 12)		1080	2,038,303	2,049,074
d. Tax liens receivable (From Section D, page 12)		1110	563,321	695,773
e. Accounts receivable		1150	143,177	174,612
f. Due from other governments		1260	-	
g. Due from other funds		1310	868,523	810,157
h. Other current assets		1400		40,792
i. Tax deeded property (subject to resale)		1670		
j. TOTAL ASSETS (Should equal line B3) ----- >			16,139,239	16,709,556
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	457,182	371,726
b. Compensated absences payable		2030		
c. Contracts payable		2050		
d. Due to other governments		2070		
e. Due to school districts		2075	11,230,115	11,720,636
f. Due to other funds		2080	2,633,452	2,824,823
g. Deferred revenue		2220		-
h. Notes payable - Current		2230		69,059
i. Bonds payable - Current		2250		
j. Other payables		2270		
k. TOTAL LIABILITIES ----->			14,320,749	14,986,244
2. Fund equity (Please detail on page 10)				
a. Assigned (formerly reserve for encumbrances)		2440	118,193	192,458
b. Committed (formerly reserve for continuing appropriations)		2450	343,134	343,134
c. Restricted (formerly reserve for appropriations voted for CRF/ETF)		2460		
d. Committed (formerly reserve for appropriations voted)		2460		
e. Assigned (formerly reserve for special purposes)		2490		
f. Unassigned (formerly unreserved fund balance)		2530	1,357,163	1,389,165
g. TOTAL FUND EQUITY ----->			1,818,490	1,723,312
3. TOTAL LIABILITIES AND FUND EQUITY ----- >				
<i>(Should equal line A1)</i>			16,139,239	16,709,556

Part VI RECONCILIATIONS				
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY				
	Amount			
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>	\$ 11,230,115			
2. ADD: School district assessment for current year	24,751,316			
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	35,981,431			
4. SUBTRACT: Payments made to school district	< 25,298,296 >			
5. School district liability at end of year (lines 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>	11,720,636			
B. RECONCILIATION OF TAX ANTICIPATION NOTES				
	Amount			
1. Short-term (TANS) debt at beginning of year	61V \$			
2. ADD: New issues during current year				
3. SUBTRACT: Issues retired during current year	< >			
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	64V \$			
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D				
C. ALLOWANCE FOR ABATEMENTS WORKSHEET				
	Current year (a)	Prior years (b)	TOTAL (c)	
1. Overlay/Allowance for Abatements (Beginning of year) *	144,449		144,449	
2. SUBTRACT: Abatements made (From tax collector's report)	14,886	121,108	135,994	
3. SUBTRACT: Discounts	< >	< >	< >	
4. SUBTRACT: Refunds (Cash abatements)			-	
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	< >	< >	< >	
6. Excess of estimate (Add to revenue on page 1, line 1a)	129,563	(121,108)	8,455	
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).				
**The amount in column c will go into line 1(b) for next year's worksheet.				
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	2,049,074	695,773	2,744,847	
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)				
3. Receivable, end of year *	2,049,074	695,773	2,744,847	
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)		Special Revenue (b)		Proprietary funds	
					Enterprise (c)	Internal service (d)
1. Revenue from taxes	T01	T01	T01	T01		
	\$	\$	\$	\$		\$
2. Revenue from licenses, permits, and fees	T29	T29	T29	T29		
	B89	B89	B89	B89		
3. Revenue directly from the federal government	C89	C89	C89	C89		
4. Revenue from the State of New Hampshire	D89	D89	D89	D89		
5. Revenue from other governments	A91	A91	A91	A91		
6. Revenue from charges for services	A80	A80	A80	A80		
(a) Water supply system charges	A81	A81	A81	A81	2,001,545	
(b) Sewer user charges	A82	A82	A82	A82	2,239,913	
(c) Garbage/refuse collection charges	A01	A01	A01	A01		
(d) Electric	A44	A44	A44	A44		
(e) Airport and aviation	A45	A45	A45	A45		
(f) Highway	A61	A61	A61	A61		
(g) Toll facilities	A60	A60	A60	A60		
(h) Parks and recreation	A94	A94	A94	A94		
(i) Parking	A89	A89	A89	A89		
(j) Transit or bus system						
(k) Other - Specify ---L						
(1) Library fees and services	A89	A89	A89	A89		
(2) Police Special Detail Revenue	A89	A89	A89	A89		
(3)	U20	U20	U20	U20		
7. Revenue from miscellaneous sources	U99	U99	U99	U99		
(a) Interest on investments						
(b) Other miscellaneous sources						
8. Interfund operating transfers in	U99	U99	U99	U99		
9. Other financial sources						
10. TOTAL REVENUE AND OTHER SOURCES		\$	\$	\$	\$	\$
		1,689,110	4,241,458			

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital projects		Special revenue		Proprietary funds	
	(a)	(b)	(c)	(d)	Enterprise	Internal service
1. General government	F89	E89	E89			
2. Public Safety	F82	E62	E62			
(a) Police			123,406			
(b) Ambulance	F24	E24	E24			
(c) Fire	F01	E01	E01			
3. Airport/Aviation center	F44	E44	E44			
4. Highway and streets	F45	F45	F45			
5. Toll Highways	F81	F81	F81			
6. Sanitation	F91	F91	E91			
7. Water distribution and treatment	F80	E80	E80		1,727,034	
8. Sewerage	F92	E92	E92		1,604,262	
9. Electric	F32	E32	E32			
10. Health	F79	E79	168,284	E79		
11. Welfare	F61	E61	E61			
12. Culture and recreation	F60	E60	682,533	E60		
13. Parking	F94	E94	E94			
14. Transit or bus system	F59	E59	E59			
15. Conservation	F50	E50	E50			
16. Redevelopment and housing	F89	E89	499,074	E89		
17. Economic development		E23	E23			
18. Debt service	F89	F89	F89			
19. Capital outlay - other			111,929			
20. Interfund operating transfers out			216,372			
21. TOTAL EXPENDITURES	\$ 111,929	\$ 1,743,625	\$ 3,666,758			

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010		\$ 841,066	\$ 2,066,466	
(b) Investments	1030		319,614		
(c) Accounts receivable	1150				
(d) Due from other governments	1260		59,779		
(e) Due from other funds	1310	1,089,695	220,856		
(f) Other - Specify --L User fees (net)				671,406	
Due to/from other funds				7,868	
2. Fixed assets					
(a) Land and improvements	1610			\$ 367,808	
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660			10,762,280	
(f) Other-Specify- Non-current assets - Tax Title					
3. TOTAL ASSETS ----->		1,089,695	1,441,315	13,875,828	
Remarks					

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY	Account No.	Capital projects	Special revenue	Proprietary funds		
				Enterprise	Internal service	
1. Liabilities	(a)	(b)	(c)	(d)	(e)	
(a) Warrants and accounts payable	2020	\$	15,753	\$	111,542	\$
(b) Compensated absences payable	2030					
(c) Contracts payable	2050					
(d) Due to other governments	2070					
(e) Due to other funds	2080	550,601	874,208			
(f) Deferred revenue	2220					
(g) Notes and bonds payable				6,500,925		
(h) Other-Specify Capital Lease Payable Other Liabilities				2,134		
(i) TOTAL LIABILITIES ----->		\$ 550,601	\$ 889,961	\$ 6,614,601		
2. Fund Equity/Capital						
(a) Assigned (formerly reserve for encumbrances)	2440					
(b) Assigned (formerly reserve for special purpose)	2490			\$ 4,669,710		
(c) Unassigned (formerly unreserved fund balance)	2530	539,094	551,354	\$ 2,591,517		
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790					
(g) TOTAL FUND EQUITY ----->		\$ 539,094	\$ 551,354	\$ 7,261,227		
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ 1,089,695	\$ 1,441,315	\$ 13,875,828		

Part X		SUPPLEMENTAL INFORMATION WORKSHEET		
A. INTERGOVERNMENTAL EXPENDITURES				
Report payments made to the State or other local governments <i>on reimbursement or cost-sharing basis</i> . Do not include these expenditures in part VIII.				
Purpose (a)	Account No. (b)	Amount (c)		
Payments made to other local governments for:				
Schools		M12	24,760,795	
Sewers		M80		
All other - County	4931	M89	1,661,962	
All other - Towns	4199	M89		
Payments made to State for:				
Highways	4319	L44		
All other purposes	4199	L89		
C. DEBT OUTSTANDING, ISSUED, AND RETIRED				
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T	24T	34T	44T
All other debt	19U	29U	39U	49U
	5,320,220	4,278,982	972,362	8,626,840
Interest on water debt	19I			
C. SALARIES AND WAGES				Total wages paid
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				2010
				8,208,256
D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR				
Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.				
Type of fund (a)	Amount at end of fiscal year Omit cents (b)			
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31			
All other funds except employee retirement funds and nonexpendable trust funds.	W61			
Remarks				

Part XI CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Date Signed

Signatures of a majority of the governing body:

Ruben [unclear]
Yvonne [unclear]
[unclear]
[unclear]

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type) Doreen Ravell	Signature <i>Doreen Ravell</i>
Regular Office Hours 8:00 AM - 4:30 PM	Email address dravell@town.exeter.nh

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA. 21-J:34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
 State of New Hampshire
 Municipal Services Division
 PO Box 487
 Concord, NH 03302-0487



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 1 OF 2

Andrea J. Kohler
ACTING TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR SELECTMEN</p> <p align="center">Vote for not Three Year Term more than ONE</p> <p>ROBERT "BOB" EASTMAN <input type="radio"/></p> <p>DANIEL CHARTRAND <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">FOR TRUSTEE OF THE TRUST FUNDS</p> <p align="center">Vote for not Three Year Term more than ONE</p> <p>MARK M. ROLLICK <input type="radio"/></p> <p>NANCY BATCHELDER <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">FOR TRUSTEES OF THE ROBINSON FUND</p> <p align="center">Vote for not Seven Year Term more than ONE</p> <p>HARRY B. THAYER III <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">FOR TOWN CLERK</p> <p align="center">Vote for not Two Year Term more than ONE</p> <p>ANDREA KOHLER <input type="radio"/></p> <p>JULIE GILMAN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">FOR SUPERVISOR OF THE CHECKLIST</p> <p align="center">Vote for not Six Year Term more than ONE</p> <p>WINIFRED "FRITZI" BERNARD <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">FOR TRUSTEES OF THE LIBRARY</p> <p align="center">Vote for not Three Year Term more than THREE</p> <p>MARY LAFRENIERE <input type="radio"/></p> <p>DEBORAH FORD JOHNSON <input type="radio"/></p> <p>DEBORAH "DEBBIE" KANE <input type="radio"/></p> <p>GWEN KENNEY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">FOR TRUSTEE OF SWASEY PARKWAY</p> <p align="center">Vote for not Three Year Term more than ONE</p> <p>RUTHANNE C. ROGERS <input type="radio"/></p> <p>BJARNI J. BROWN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p>Sample</p>	

ARTICLES

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2 Definitions by adding a definition for "Abandonment" as follows: "Abandonment: To stop the use of property or activity without the intent to resume. When the use of a property has ceased for a period of 12 consecutive months, intent to abandon will be presumed unless the owner can show that a diligent effort has been made to sell, rent, or use the property for that use. Signs that are not in use for greater than one year will be deemed abandoned regardless of the intention of the owner." (Also renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

YES
NO

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.3.D.1, Right-of-Way Limitations: to read as follows: "No sign shall be erected or placed within a public street, sidewalk, bicycle path or any Town right-of-way except as provided in Section 502.2 of the Town Ordinance."

YES
NO

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.7, Sign Ordinance for the Historic District-Commercial Zoning Districts: revise the title "Commercial" to "Non-Residential" to make the title consistent with the title of Article 5.7.5.

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

Sample

ARTICLES CONTINUED

Article 5: Shall the Town vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars (\$6,350,000) for the design and construction of a new groundwater treatment facility on property around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades? These additions and changes will significantly improve the potable water quality and improve the system's overall reliability. The Town will authorize the issuance of not more than (\$6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES
NO

Article 6: Shall the Town vote to raise and appropriate the sum of two million eight hundred and fifty thousand (\$2,850,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town's sewer system, and to authorize the issuance of not more than (\$2,850,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid \$2,650,000 from the sewer fund, \$200,000 from the general fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES
NO

Article 7: Shall the Town vote to raise and appropriate the sum of (\$750,000) for the purpose of replacing water meters throughout the Town, and to authorize the issuance of not more than seven hundred fifty thousand dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project? Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES
NO

Article 8: Shall the Town vote to raise and appropriate the sum of (\$375,000) for the purpose of creating a Wastewater Facilities Plan to meet the requirements of the Town's EPA wastewater discharge permit, and to authorize the issuance of not more than three hundred seventy five thousand dollars (\$375,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project? Debt service will be paid from the sewer fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES
NO

Article 9: Shall the Town vote to raise and appropriate the sum of (\$284,625) for the purpose of design and construction on a waste stream reduction system at the Town's Water Treatment Plant on Portsmouth Avenue? These waste streams can represent over 39% of the daily flow entering Exeter's Wastewater Plant on a non-rain event day. The recycling of this water at the Water Treatment Plant will significantly increase capacity at the Wastewater Plant. The Town will authorize the issuance of not more than two hundred eighty four thousand six hundred twenty five dollars (\$284,625) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project. Debt service will be paid from the water fund. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES
NO

Article 10: Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: **Budget Recommendations Committee:** Carol Walker Aten, Donald Brabant, Daniel Chartrand, Allan Corey, Robert Kelly, Mark Leighton, Corey Stevens, Harry Thayer, Donald Woodward **Measurer of Wood & Bark:** Douglas Eastman **Weigher:** Jay Perkins **Fence Viewer:** Douglas Eastman

YES
NO

Article 11: Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,310,353? Should this article be defeated, the default budget shall be \$20,579,921, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen and Budget Recommendations Committee

YES
NO

Article 12: Shall the Town raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads? (Majority vote required) Recommended by the Board of Selectmen

YES
NO

Sample

GO TO NEXT BALLOT AND CONTINUE VOTING

Sample



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 13, 2012**

BALLOT 2 OF 2

Andrea J. Keller
ACTING TOWN CLERK

ARTICLES CONTINUED

Article 13: Shall the Town vote to raise and appropriate the sum of one hundred ninety eight thousand dollars (\$198,000), for the purpose of installing a new heating, venting and air conditioning system, including replacing the boilers, at the Town Offices at 10 Front Street? (Majority vote required) Recommended by the Board of Selectmen YES
NO

Article 14: Shall the Town vote to raise and appropriate the sum of ninety-nine thousand nine hundred dollars (\$99,900), for the purpose of replacing the slate roof on the Town owned building at 47 Front Street? (Majority vote required) Recommended by the Board of Selectmen YES
NO

Article 15: On petition of Robert Eastman and others, to see if the Town of Exeter will vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) for the purpose of purchasing the Getty Petroleum Property Tax Map 72 Lot 129. The sum to come from fund balance (surplus) and no amount to be raised from taxation. Recommended by the Board of Selectmen YES
NO

Article 16: Shall the Town vote to raise and appropriate, through special warrant article, the sum of thirty-eight thousand, four hundred dollars (\$38,400), for the support of various Human Service agencies that will serve Exeter residents in 2012?

Agency	Amount	
A Safe Place	\$5,500	
Area Homecare	\$13,000	
Seacare Health Service	\$5,000	
Sexual Assault Support Services	\$3,000	
Crossroads House	\$3,500	
Seacoast VNA	\$5,000	
NHSPCA	\$1,400	
Seacoast Family Promise	\$2,000	
Total	\$38,400	YES <input type="radio"/> NO <input type="radio"/>

(Majority vote required) Recommended by the Board of Selectmen

Article 17: On petition of Mr. Donald Woodward and others, to see if the Town will vote to investigate the budget impact of amending Water & Sewer billing rates etc. such that Single-Metered, Multi-Residence customers would be billed by total usage divided by the number of households served per R.S.A. Section 38:28. The single connection and billing charge would remain unchanged. This would apply to meters that serve multiple residential units, which are independently owned or rented such as manufactured housing, residential condominiums, apartments and nursing home units. Mixed-use commercial/residential units with a separate single meter for all of the residential units would qualify under this provision. YES
NO

Article 18: On petition of Shirley A. Pitts and others, "Shall the Town of Exeter, NH be required to hold all Local, Municipal, State, Primary, and Federal elections as well as Town Deliberative Sessions at the Exeter Town Hall, located on Front Street, Exeter, NH?" YES
NO

Sample

YOU HAVE NOW COMPLETED VOTING

EXETER TOWN WARRANT – 2012

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 4, 2012 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

Second Session

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 13, 2012 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

Article 1

To choose the following: 1 Selectman for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Town Clerk for a 2-year term.

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2 Definitions by adding a definition for "Abandonment" as follows: "Abandonment: To stop the use of property or activity without the intent to resume. When the use of a property has ceased for a period of 12 consecutive months, intent to abandon will be presumed unless the owner can show that a diligent effort has been made to sell, rent, or use the property for that use. Signs that are not in use for greater than one year will be deemed to be abandoned regardless of the intention of the owner." (Also renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.3.D.1, Right-of -Way Limitations: to read as follows: "No sign shall be erected or placed within a public street, sidewalk, bicycle path or any Town right-of-way except as provided in Section 502.2 of the Town Ordinance."

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.7.7, Sign Ordinance for the Historic District-Commercial Zoning Districts: revise the title "Commercial" to "Non-Residential" to make the title consistent with the title of Article 5.7.5.

Article 5

To see if the Town will vote to raise and appropriate the sum of six-million three-hundred fifty thousand dollars (\$6,350,000) for the design and construction of a new groundwater treatment facility on property around the Lary Lane Well, equipping and upgrading the Lary Lane, Gilman Park, and Stadium Well facilities, together with necessary water main upgrades. These additions and changes will significantly improve the potable water quality and improve the system's overall reliability. The Town will authorize the issuance of not more than (\$6,350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 6

To see if the Town will vote to raise and appropriate the sum of two million eight hundred and fifty thousand (\$2,850,000) for the purpose of making water, sewer, and drainage improvements to the Jady Hill area, including replacement and repair of water and sewer lines to address inflow and infiltration problems to the Town's sewer system, and to authorize the issuance of not more than (\$2,850,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid \$2,650,000 from the sewer fund, \$200,000 from the general fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 7

To see if the Town will vote to raise and appropriate the sum of (\$750,000) for the purpose of replacing water meters throughout the Town, and to authorize the issuance of

not more than seven hundred fifty thousand dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 8

To see if the Town will vote to raise and appropriate the sum of (\$375,000) for the purpose of creating a Wastewater Facilities Plan to meet the requirements of the Town's EPA wastewater discharge permit, and to authorize the issuance of not more than three hundred seventy five thousand dollars (\$375,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants related to the project. Debt service will be paid from the sewer fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 9

To see if the Town will vote to raise and appropriate the sum of (\$284,625) for the purpose of design and construction on a wastestream reduction system at the Town's Water Treatment Plant on Portsmouth Avenue. These wastestreams can represent over 39% of the daily flow entering Exeter's Wastewater Plant on a non-rain event day. The recycling of this water at the Water Treatment Plant will significantly increase capacity at the Wastewater Plant. The Town will authorize the issuance of not more than two hundred eighty four thousand six hundred twenty five dollars (\$284,625) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state or federal grants, including an approved grant of 20% debt forgiveness from the NHDES, to reduce the cost of this project. Debt service will be paid from the water fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen

Article 10

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 11

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,310,353. Should this article be defeated, the default budget shall be \$20,579,921, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Board of Selectmen

Article 12

To see if the Town will vote to raise and appropriate the sum of two-hundred fifty-thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads.

(Majority vote required)

Recommended by the Board of Selectmen

Article 13

To see if the Town will vote to raise and appropriate the sum of one hundred ninety eight thousand dollars (\$198,000), for the purpose of installing a new heating, venting and air conditioning system, including replacing the boilers, at the Town Offices at 10 Front Street.

(Majority vote required)

Recommended by the Board of Selectmen

Article 14

To see if the Town will vote to raise and appropriate the sum of ninety-nine thousand nine hundred dollars (\$99,900), for the purpose of replacing the slate roof on the Town owned building at 47 Front Street.

(Majority vote required)

Recommended by the Board of Selectmen

Article 15

On petition of Robert Eastman and others, to see if the Town of Exeter will vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) for the purpose of purchasing the Getty Petroleum Property Tax Map 72 Lot 129. The sum to come from fund balance (surplus) and no amount to be raised from taxation.

Recommended by the Board of Selectmen

Article 16

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of thirty-eight thousand, four-hundred dollars (\$38,400), for the support of various Human Service agencies that will serve Exeter residents in 2012:

Agency	Amount
A Safe Place	\$5,500
Area Homecare	\$13,000
Seacare Health Service	\$5,000
Sexual Assault Support Services	\$3,000
Crossroads House	\$3,500
Seacoast VNA	\$5,000
NHSPCA	\$1,400
<u>Seacoast Family Promise</u>	<u>\$2,000</u>
Total	\$38,400

(Majority vote required)

Recommended by the Board of Selectmen

Article 17

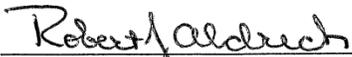
On the petition of Mr. Donald Woodward and others, to see if the Town will vote to amend Water & Sewer billing rates such that Single-Metered, Multi-Residence customers would be billed by total usage divided by the number of households served per R.S.A. Section 38:28. The single connection and billing charge would remain unchanged.

Article 18

On the petition of Shirley A. Pitts and others, "Shall the Town of Exeter, NH be required to hold all Local, Municipal, State, Primary, and Federal elections as well as Town Deliberative Sessions at the Exeter Town Hall, located on Front Street, Exeter, NH."

To transact any other business which may legally come before this meeting.

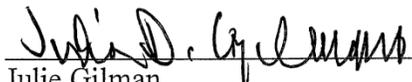
Given under our hands and seal this 23rd day of January, 2012.


Robert Aldrich, Chairman


Matt Quandt, Vice-Chairman

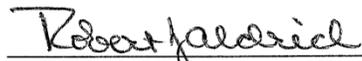

Frank Ferraro, Clerk


Don Clement


Julie Gilman

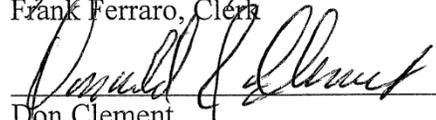
We certify that on the 25th of January, 2012, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seals this 25th day of January, 2012.


Robert Aldrich, Chairman


Matt Quandt, Vice-Chairman


Frank Ferraro, Clerk


Don Clement


Julie Gilman

BUDGET OF THE TOWN

OF: EXETER

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert A. [Signature]
[Signature]

[Signature]
John D. [Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-6

Budget - Town of EXETER FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	11	260,476	274,236	220,812	
4140-4149	Election,Reg.& Vital Statistics	11	333,799	323,180	357,563	
4150-4151	Financial Administration	11	534,149	522,378	560,627	
4152	Revaluation of Property	11	2,000	-	1,483	
4153	Legal Expense	11	60,000	87,124	70,000	
4155-4159	Personnel Administration	11	342,924	321,892	289,854	
4191-4193	Planning & Zoning	11	207,985	189,471	213,048	
4194	General Government Buildings	11	945,777	950,088	981,694	
4195	Cemeteries					
4196	Insurance	11	165,699	168,558	133,829	
4197	Advertising & Regional Assoc.					
4199	Other General Government	11	166,709	166,275	157,682	
PUBLIC SAFETY						
4210-4214	Police	11	2,929,576	2,719,661	2,973,511	
4215-4219	Ambulance		233,411	237,213	-	
4220-4229	Fire	11	3,240,305	3,204,033	3,354,650	
4240-4249	Building Inspection	11	221,822	217,180	222,962	
4290-4298	Emergency Management	11	20,025	20,180	19,333	
4299	Other (Incl. Communications)	11	412,862	402,102	434,490	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration	11	306,557	290,870	347,510	
4312	Highways & Streets	11	1,783,319	1,758,199	1,707,427	
4313	Bridges					
4316	Street Lighting	11	119,000	136,336	107,000	
4319	Other	11	263,373	278,967	305,785	
SANITATION						
4321	Administration					
4323	Solid Waste Collection	11	839,748	802,912	855,250	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

13,389,518

13,070,855

13,314,510

MS-6

Rev. 10/10

MS-6

Budget - Town of EXETER FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuang FY (Recommended)	Appropriations Ensuang FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	11	116,482	105,767	117,820	
4414	Pest Control	11	1,250	1,172	1,250	
4415-4419	Health Agencies & Hosp. & Other	11	86,900	86,900	65,995	
WELFARE						
4441-4442	Administration & Direct Assist.	11	85,138	82,924	90,794	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	11	531,232	514,425	489,444	
4550-4559	Library	11	879,028	879,028	879,787	
4583	Patriotic Purposes	11	13,000	11,076	14,000	
4589	Other Culture & Recreation	11	20,700	21,958	21,200	
CONSERVATION						
4611-4612	Admin.& Purch. of Nat. Resources	11	10,105	9,793	9,605	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development				3,500	
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	11	602,008	602,008	504,640	
4721	Interest-Long Term Bonds & Notes	11	159,218	161,247	156,633	
4723	Int. on Tax Anticipation Notes	11	5,000		5,000	
4790-4799	Other Debt Service					
			2,510,061	2,476,298	2,359,688	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		60	6,961	
3186	Payment in Lieu of Taxes		37,000	37,000	35,000
3189	Other Taxes		195	7,486	5,000
3190	Interest & Penalties on Delinquent Taxes		130,000	213,000	150,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,925,000	1,938,000	1,950,000
3230	Building Permits		100,000	100,000	130,000
3290	Other Licenses, Permits & Fees		79,000	125,000	125,000
3311-3319	FROM FEDERAL GOVERNMENT		282,240	282,240	25,000
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		655,922	639,030	639,030
3353	Highway Block Grant		300,000	295,960	258,871
3354	Water Pollution Grant		58,712	63,602	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		50,000	24,000	24,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1,490,000	1,200,000	969,058
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		14,000	18,714	10,000
3502	Interest on Investments		15,000	10,000	10,000
3503-3509	Other		30,000	36,000	
			5,167,129	4,996,993	4,330,959

MS-6 Budget - Town of EXETER FY 2012

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,824,780	1,669,548	1,853,217
	Water - (Offset)		2,198,681	2,018,276	2,325,515
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds			24,600	20,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		10,575,000	575,000	10,609,625
	Amount Voted From Fund Balance				49,000
	Estimated Fund Balance to Reduce Taxes			310,000	250,000
TOTAL ESTIMATED REVENUE & CREDITS			19,765,590	9,594,417	19,438,316
			14,598,461	4,597,424	15,107,357

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	19,960,113	20,310,353
Special Warrant Articles Recommended (from page 5)	1,451,238	11,244,925
Individual Warrant Articles Recommended (from page 5)	-	-
TOTAL Appropriations Recommended	21,411,351	31,555,278
Less: Amount of Estimated Revenues & Credits (from above)	9,594,417	19,438,316
Estimated Amount of Taxes to be Raised	11,816,934	12,116,962

MS-6

Budget - Town of EXETER FY 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment	11	309,112	235,161	457,444	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer	11	1,733,150	1,752,773	1,853,217	
	- Water	11	2,018,276	2,088,113	2,325,515	
	- Electric					
	- Airport					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			19,960,113	19,623,200	20,310,353	
			4,060,538	4,076,047	4,636,176	

Use page 5 for special and individual warrant articles.

2011 APPROPRIATIONS
MS-2 - As Adjusted

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$261,714	\$0	\$261,714
A4140	Election, Reg. and Vital Statistics	\$338,999	\$0	\$338,999
A4150	Financial Administration	\$564,732	\$0	\$564,732
A4152	Revaluation of Property	\$2,500	\$0	\$2,500
A4153	Legal Expenses	\$60,000	\$0	\$60,000
A4155	Personnel Administration	\$345,099	\$0	\$345,099
A4191	Planning and Zoning	\$208,783	\$0	\$208,783
A4194	General Government Buildings	\$955,012	\$0	\$955,012
A4195	Cemeteries	\$0	\$0	\$0
A4196	Insurance	\$165,699	\$0	\$165,699
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$190,375	\$0	\$190,375
A4210	Police	\$2,974,790	\$0	\$2,974,790
A4215	Ambulance	\$232,532	\$0	\$232,532
A4220	Fire	\$3,231,695	\$0	\$3,231,695
A4240	Building Inspection	\$222,701	\$0	\$222,701
A4290	Emergency Management	\$21,035	\$0	\$21,035
A4299	Other (including Communications)	\$412,862	\$0	\$412,862
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$322,406	\$0	\$322,406
A4312	Highways and Streets	\$1,725,018	\$250,000	\$1,975,018
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$123,000	\$0	\$123,000
A4319	Other	\$286,140	\$0	\$286,140
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$868,628	\$0	\$868,628
A4324	Solid Waste Disposal	\$0	\$0	\$0
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$0	\$0	\$0
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$116,481	\$0	\$116,481
A4414	Pest Control	\$1,250	\$0	\$1,250
A4415	Health Agencies and Hosp. and Other	\$75,095	\$21,695	\$96,790
A4441	Administration and Direct Assistance	\$119,933	(\$21,695)	\$98,238
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$0	\$0	\$0
A4520	Parks and Recreation	\$530,132	\$0	\$530,132
A4550	Library	\$865,602	\$0	\$865,602
A4583	Patriotic Purposes	\$13,000	\$0	\$13,000
A4589	Other Culture and Recreation	\$21,250	\$500	\$21,750
A4611	Admin. and Purch. of Nat. Resources	\$11,475	\$40,000	\$51,475
A4619	Other Conservation	\$0	\$0	\$0
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$0	\$0	\$0
A4711	Princ. - Long Term Bonds and Notes	\$602,008	\$0	\$602,008
A4721	Interest - Long Term Bonds and Notes	\$159,218	\$0	\$159,218
A4723	Int. on Tax Anticipation Note	\$5,000	\$0	\$5,000
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land	\$0	\$354,200	\$354,200
A4902	Machinery, Vehicles and Equipment	\$196,218	\$62,843	\$259,061
A4903	Buildings	\$0	\$147,000	\$147,000
A4909	Improvements other than Buildings	\$0	\$575,000	\$575,000
A4912	To Special Revenue Fund	\$854,043	(\$854,043)	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$1,733,150	\$0	\$1,733,150
A4914W	Water-	\$2,018,276	\$0	\$2,018,276
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$0	\$0	\$0
A4916	To Exp. Tr. Fund - except #4917	\$0	\$0	\$0
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$500	(\$500)	\$0
TOTALS		\$20,836,351	\$575,000	\$21,411,351

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
153	4909	Supplemental Approp	
153	4150-4151	DRA Adjustment	
153	4312	Reclassified Account	28
153	4415-4419	Reclassified Account	33
153	4441-4442	Reclassified Account	33
153	4589	Reclassified Account	23
153	4611-4612	Reclassified Account	30
153	4901	Reclassified Account	25

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
153	4902	Reclassified Account	27	
153	4903	Reclassified Account	29	
153	4912	Reclassified Account	25,27,28,29,30	
153	4919	Reclassified Account	23	

Town/City
10/28/2011

Exeter

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MS- 2R

2011 REVENUE ESTIMATES
MS-4 - As Adjusted

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$7,100	\$0	\$7,100
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$6,961	\$0	\$6,961
R3186	Payment in Lieu of Taxes	\$37,000	\$0	\$37,000
R3189	Other Taxes	\$386	\$0	\$386
R3190	Interest and Penalties on Delinq Taxes	\$213,000	\$0	\$213,000
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$0	\$0	\$0
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$1,938,000	\$0	\$1,938,000
R3230	Building Permits	\$100,000	\$0	\$100,000
R3290	Other Licenses, Permits and Fees	\$125,000	\$0	\$125,000
R3311-3319	FROM FEDERAL GOVERNMENT	\$282,240	\$0	\$282,240
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$655,922	(\$16,892)	\$639,030
R3353	Highway Block Grant	\$273,468	\$22,492	\$295,960
R3354	Water Pollution Grant	\$58,712	\$4,890	\$63,602
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$24,000	\$0	\$24,000
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$1,200,000	\$0	\$1,200,000
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$18,714	\$0	\$18,714
R3502	Interest on Investments	\$10,000	\$0	\$10,000
R3503	Other	\$36,000	\$0	\$36,000
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$1,733,150	(\$63,602)	\$1,669,548
R3914w	Water - (Offset)	\$2,018,276	\$0	\$2,018,276
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$24,600	(\$24,600)	\$0
R3916	From Trust and Fiduciary Funds	\$0	\$24,600	\$24,600
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$575,000	\$0	\$575,000

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
SUBTOTAL OF ESTIMATED REVENUES		\$9,337,529	(\$53,112)	\$9,284,417
General Fund Balance				
		As Submitted on MS-4	Change Amount (+ or -)	As Adjusted
UNASSIGNED_FB		\$0	\$1,389,165	\$1,389,165
				XXXXXXXXXX
LESS EMERG APPROP		\$0	\$0	\$0
				XXXXXXXXXX
FB_VOTED_SURPLUS		\$0	\$0	\$0
FB_REDUCE_TAXES		\$0	\$310,000	\$310,000
RETAINED		\$0	\$1,079,165	\$1,079,165
				XXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS				\$9,594,417
OVERLAY		\$150,000	\$0	\$150,000

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
153	3352	State Revenue	
153	3353	State Revenue	
153	3354	State Revenue	
153	3914s	Municipality Adjustment	
153	3915	Reclassified Account	
153	3916	Reclassified Account	

Miscellaneous



- **Building Use/Permits**
- **Employee Salary Listing**
- **Property Schedule**
- **Vendor Listing**
- **Vital Statistics**

Building Use/Permits

Town Hall Use

2011	Month	YTD
Jan	17	17
Feb	4	21
Mar	3	24
April	9	33
May	16	49
June	15	64
July	15	79
Aug	0	79
Sept	4	83
Oct	4	87
Nov	8	95
Dec	6	101

Wheelwright/Town Hall Room Use

2011	Month	YTD
Jan	15	15
Feb	9	24
Mar	13	37
Apr	12	49
May	12	61
June	24	85
July	11	96
Aug	11	107
Sept	8	115
Oct	12	127
Nov	12	139
Dec	4	143

Nowak Room Use

2011	Month	YTD
Jan	14	14
Feb	12	26
Mar	13	39
Apr	16	55
May	15	70
June	17	87
July	15	102
Aug	19	121
Sept	16	137
Oct	12	149
Nov	14	163
Dec	12	175

Bandstand Use

2011	Month	YTD
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	3	3
June	1	4
July	5	9
Aug	0	9
Sept	0	9
Oct	1	10
Nov	1	11
Dec	2	13

Poster board Sign Use

2011	#Weeks Used	YTD
Jan	3	3
Feb	2	5
Mar	4	9
Apr	4	13
May	4	17
June	2	19
July	3	22
Aug	1	23
Sept	2	25
Oct	4	29
Nov	5	34
Dec	1	35

Plywood Sign Use

2011	#Weeks Used	YTD
Jan	4	4
Feb	3	7
Mar	4	11
Apr	4	15
May	4	19
June	5	24
July	2	26
Aug	3	29
Sept	4	33
Oct	4	37
Nov	4	41
Dec	4	45

Raffle Permits Issued

2011	Month	YTD
Jan	1	1
Feb	1	2
Mar	2	4
Apr	1	5
May	3	8
June	0	8
July	1	9
Aug	2	11
Sept	2	13
Oct	1	14
Nov	2	16
Dec	0	16

**Miscellaneous Permits
Issued**

2011	Month	YTD
Jan	2	2
Feb	0	2
Mar	1	3
Apr	8	11
May	10	21
June	14	35
July	7	42
Aug	5	47
Sept	7	54
Oct	10	64
Nov	7	71
Dec	8	79

Town of Exeter
Employee Gross Earnings Report FY 2011

Department / Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	Other Earnings	Total
Board of Selectmen							
Selectman	Aldrich	Robert	3,750				3,750
Selectman	Campbell	William	750				750
Selectman	Clement	Donald	3,000				3,000
Selectman	Ferraro	Francis	2,250				2,250
Selectman	Gilman	Julie	3,250				3,250
Selectman	Quandt	Matthew	3,000				3,000
Total Board of Selectmen			\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000
Town Manager							
Student Intern	Atsalis	John	1,488				1,488
Recording Secretary	Baresich	Gillian	1,626				1,626
Town Manager	Dean	Russell	101,183			2,212	103,395
Recording Secretary	Delaney	Terry	309				309
Administrative Assistant	Geis	Kelly	33,184	803			33,987
Recording Secretary	Mancinelli	Jennifer	7,102				7,102
Recording Secretary	Raub	Virginia	831				831
Total Town Manager			\$ 145,723	\$ 803	\$ -	\$ 2,212	\$ 148,738
Town Office							
Receptionist	Mitchell	Carole	42,062			1,050	43,112
Total Town Office			\$ 42,062	\$ -	\$ -	\$ 1,050	\$ 43,112
Information Technology							
IT Coordinator	Swanson	Andrew	75,114				75,114
Total Information Technology			\$ 75,114	\$ -	\$ -	\$ -	\$ 75,114
Channel 22 EXTV							
CATV Assistant	Bruno	Sam	250				250
CATV Assistant	Collopy	Michael	1,272				1,272
CATV Assistant	Curcio	Timothy	2,820				2,820
CATV Assistant	Geis	Joseph	1,931				1,931
CATV Assistant	Glowacky	Robert	745				745
CATV Assistant	Hoene	Dan	4,803				4,803
CATV/IT Intern	Robicheau	Kyrra	4,855				4,855
Asst Coordinator	Wilson	Betsy	50				50
Total EXTV			\$ 16,726	\$ -	\$ -	\$ -	\$ 16,726
Human Resources							
Human Resource Director	Cisewski	D	56,025				56,025
Total Human Resources			\$ 56,025	\$ -	\$ -	\$ -	\$ 56,025
Trustees of Trust Funds							
Trustee of Trust Funds	Parks	Sandra	828				828
Total Trustee of Trust funds			\$ 828	\$ -	\$ -	\$ -	\$ 828
Town Moderator							
Town Moderator	Olsen	George	150				150
Town Moderator	Tucker	Charles	750				750
Total Town Moderator			\$ 900	\$ -	\$ -	\$ -	\$ 900
Town Clerk							
Town Clerk	Hartson-Macomber	Linda	68,434				68,434
Deputy Town Clerk (PT)	Kohler	Andrea	27,220	328			27,548
Asst Town Clerk	Quinn	Eve	43,328	158		500	43,986
Asst Town Clerk	Simpson	Leann	36,580	40		400	37,020
Asst Town Clerk (PT)	Unger	Debra	30,136				30,136
Total Town Clerk			\$ 205,698	\$ 526	\$ -	\$ 900	\$ 207,124
Elections							
Election Worker	Berman	Francine	76				76
Checklist Supervisor	Bernard	Winifred	1,524				1,524
Election Worker	Briselden	Don	140				140
Election Worker	Campbell	Anne	199				199
Election Worker	Crespi	Betsy	199				199
Election Worker	Dufour	Judy	301				301
Checklist Supervisor	Duhamel	Margaret	3,653				3,653
Checklist Supervisor	Eastman	Robert	1,603				1,603
Election Worker	Forbes	Anita	102				102
Election Worker	Gagne	Barbara	98				98
Election Worker	Hamel	Paula	301				301
Election Worker	Ingram	Katharine	163				163
Election Worker	Ingram	Lionel	87				87
Election Worker	Lileinthal	Lois	102				102
Election Worker	Macomber	Harold	841				841
Election Worker	Morisette	Deborah	301				301
Election Worker	Moyer	Karen	185				185
Election Worker	Purple	Claire	199				199
Election Worker	Raymond	Wayne	203				203
Election Worker	Savage	Eric	51				51
Election Worker	Savage	Lucia	355				355
Election Worker	Scafdi	Paul	300				300
Checklist Supervisor	Toland	Joanne	396				396
Total Elections			\$ 11,379	\$ -	\$ -	\$ -	\$ 11,379

Employee Gross Earnings Report FY 2011

Department / Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	Other Earnings	Total
Finance							
Accountant	Hill	Laura	50,961				50,961
Accounting Clerk	Perrier	Helen	44,499	1,978		600	47,077
Finance Director	Ravell	Doreen	87,383				87,383
		Total Finance	\$ 182,843	\$ 1,978	\$ -	\$ 600	\$ 185,421
Treasurer							
Town Treasurer	Brabant	Donald	8,864				8,864
		Total Treasurer	\$ 8,864	\$ -	\$ -	\$ -	\$ 8,864
Tax Collection							
Deput Tax Collector	Fecteau	Linda	34,065	4,465			38,530
Collections (Temporary)	Cisewski	Tanya	3,431				3,431
		Total Tax Collection	\$ 37,496	\$ 4,465	\$ -	\$ -	\$ 41,961
Assessing							
Town Assessor	DeVitorri	John	80,089				80,089
Assessing Clerk	Whitten	Janet	44,469			550	45,019
		Total Assessing	\$ 124,558	\$ -	\$ -	\$ 550	\$ 125,108
Planning							
Planning Inspector	Baillargeon	Joseph	3,475				3,475
Planning Inspector	Hyland	Jeffrey	8,313				8,313
Natural Resource Planner (PT)	Murphy	Kristen	29,726				29,726
Secretary (PT)	Szostak	Christine	28,755				28,755
Town Planner	von Aulock	Sylvia	76,195				76,195
		Total Planning	\$ 146,464	\$ -	\$ -	\$ -	\$ 146,464
Inspections/Code Enforcement							
Building Inspector/Code	Eastman	Douglas	68,747				68,747
Electrical Inspector (PT)	French	Arthur	27,442				27,442
Office Mgr. Deputy CEO	McEvoy	Barbara	55,497				55,497
		Total Inspections/Code Enforcement	\$ 151,686	\$ -	\$ -	\$ -	\$ 151,686
Welfare							
Welfare Director (PT)	Benoit	Sueanne	43,315			1,171	44,486
		Total Welfare	\$ 43,315	\$ -	\$ -	\$ 1,171	\$ 44,486
		Total General Government	\$ 1,265,681	\$ 7,772	\$ -	\$ 6,483	\$ 1,279,936
Police Department							
Administration							
Secretary (PT)	Bossuyt	Patricia	12,612				12,612
Secretary (PT)	Chrisie	Linda	13,444				13,444
Police Captain	Fenerty	Chris	88,000		5,738		93,738
Legal Assistant	Fowler	Melissa	40,382				40,382
Police Chief	Kane	Richard	98,924		7,144		106,068
Secretary	Mancinelli	Jennifer	29,143			607	29,750
Police Captain	Shupe	William	69,071		6,935		76,006
Office Manager	Thibeau	Liz	51,473				51,473
		Total Police Administration	\$ 403,049	\$ -	\$ 19,817	\$ 607	\$ 423,473
Staff							
Detective	Gagnon	Maurice	56,251	3,337	2,337	4,246	66,171
Detective	Mullholland	Patrick	58,333	4,023	5,900	3,567	71,823
Detective Sergeant	Poulin	Stephan	57,438	5,504	2,223	3,416	68,581
Detective	Saluto	Joseph	47,137	3,321	4,855	3,213	58,526
Detective/DARE Officer	Veno	Ryan	53,055	2,562	6,498	3,200	65,315
		Total Police Staff	\$ 272,214	\$ 18,747	\$ 21,813	\$ 17,642	\$ 330,416
Patrol							
Police Sergeant	Bolduc	Steven	58,058	6,833	152	3,957	69,000
Police Sergeant	Butts	Jeffrey	59,356	12,643	11,866	4,369	88,234
Patrol Officer	Byron	Joseph	44,347	3,667	8,902	2,847	59,763
Patrol Officer	Carlson	Shawn	1,315				1,315
Patrol Officer	Chadwick	Jeremy	43,221	6,875	7,410	1,878	59,384
School Resource Officer	D'Amato	Daniel	58,166	5,545	3,325	3,398	70,434
Patrol Officer	Dempsey	Joshua	42,231	4,721	4,047	1,921	52,920
Patrol Officer	Dewire	Jason	42,250	2,844	1,473	1,808	48,375
Police Officer PT	Dockery	Stephan	10,876				10,876
Patrol Officer	Goard	Nathan	41,343	4,849	5,976	2,985	55,153
Animal Control Officer	Jones	Neal	50,745	394	5,320	3,252	59,711
Patrol Officer	Kelly	John	35,114	5,270		926	41,310
Patrol Officer	Locke	Matthew	27,934	8,234	5,102	1,203	42,473
Police Sergeant	Munck	Michael	61,182	10,802	1,919	4,384	78,287
Patrol Officer	Page	Bruce	45,157	2,747	38	2,697	50,639
Police Officer PT	Petroski	Stephan	12,095	661	4,152		16,908
Patrol Officer	Ranauro	Justin	42,722	4,415	3,933	1,726	52,796
Patrol Officer	Repucci	Timothy	29,263	540	152	1,315	31,270
Police Sergeant	Tilton	Peter	49,020	2,716	3,743	3,178	58,657
Patrol Officer	Wilber	Haden	43,304	9,284	4,950	1,961	59,499
		Total Police Patrol	\$ 797,699	\$ 93,040	\$ 72,460	\$ 43,805	\$ 1,007,004

Employee Gross Earnings Report FY 2011

Department / Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	Other Earnings	Total
Communications							
Dispatcher	Boireau	Michelle	43,448	3,650		2,022	49,120
Dispatcher (PT)		JoAnne	457				457
Dispatch Coordinator	Devonshire	James	49,019	1,371		2,337	52,727
Dispatcher	Dickens	Anthony	35,232	3,538		1,362	40,132
Dispatcher	Galvin	Timothy	36,884	6,075		1,773	44,732
Dispatcher	Gulbault	Donna	46,421	4,773		2,836	54,030
Dispatcher (PT)	Hollingworth	Allison	1,932				1,932
Dispatcher	Robicheau	Sonya	34,410	3,334		2,370	40,114
Dispatcher (PT)	Shupe	Jessica	1,994				1,994
Dispatcher (PT)	Taylor	Kyle	11,749				11,749
Total Communications			\$ 261,546	\$ 22,741		\$ 12,700	\$ 296,987
Total Police Department			\$ 1,734,508	\$ 134,528	\$ 114,090	\$ 74,754	\$ 2,057,880
Fire Administration							
Office Manager	Baillargeon	Susan	55,497				55,497
Asst Chief/Health Officer	Berkenbush	Kenneth	81,528				81,528
Fire Chief	Comeau	Brian	98,521				98,521
Asst Chief/Training	Wilking	Eric	73,029				73,029
Total Fire Administration			\$ 308,575	\$ -	\$ -	\$ -	\$ 308,575
Fire Suppression/EMS							
Firefighter	Albine	Anthony	52,097	10,592		350	63,039
Firefighter/Paramedic	Avellino	Michael	50,500	10,962			61,462
Firefighter/Paramedic	Bilodeau	Daniel	32,767			5,720	38,487
Firefighter	Booth	Ryan	47,736	10,433			58,169
Firefighter/EMT-I	Bradford	Mark	52,093	9,379		300	61,772
Fire Lieutenant	Byrne	Norman W.	69,514	5,180		7,896	82,590
Firefighter/Paramedic	Carrigan	Kristie	57,939	349		7,346	65,634
Firefighter/Paramedic	Clark	Shana	54,833	6,272		300	61,405
Firefighter	Cook	Mark	32,838	3,087			35,925
Firefighter/Paramedic	Curtis	Richard	51,221	11,220			62,441
Firefighter/Crew Chief	Dawson	Lee	62,090	9,473		700	72,263
Firefighter	Fritz	Jason M.	48,761	11,013			59,774
Fire Crew Chief/Paramedic	Galvin	Roswell J.	62,967	24,285		2,450	89,702
Fire Lieutenant	Greene	Jason	64,567	21,849		7,796	94,212
Firefighter	Holmes	Stephen	20,807	421			21,228
Fire Lieutenant	Irish	Robert	69,298	21,470		1,850	92,618
Fire Crew Chief/Paramedic	Liporto	Jeffrey	62,977	16,546		750	80,273
Firefighter	Martin	Andrew S.	47,693	9,107			56,800
Fire Lieutenant	Matheson	Donald	69,297	23,884		1,500	94,681
Fire Lieutenant/Fire Inspector	Morin	Paul	67,348	15,510		800	83,658
Fire Crew Chief/Paramedic	Pizon	Justin	59,002	9,036		900	68,938
Firefighter/Paramedic	Preble	Todd	60,561	9,524		500	70,585
Fire Crew Chief/Paramedic	Rhodes	Stephan W.	21,380	3,394		22,772	47,546
Firefighter	Robicheau	Patrick W.	46,655	13,414			60,069
Firefighter	St. James	Kevin P.	47,698	13,148			60,846
Firefighter	Stevens	Paul D.	56,284	6,630		400	63,314
Firefighter	Wasiewski	Peter	62,144	20,210		2,250	84,604
Total Fire Suppression/EMS			\$ 1,431,067	\$ 296,388	\$ -	\$ 64,580	\$ 1,792,035
Call Fire Department							
Call Firefighter	Cristiano	Michael	482				482
Call Firefighter	French	Bryan	947				947
Call Firefighter	French	Kimberly	1,078				1,078
Call Firefighter	Greene	Matthew	1,067				1,067
Call Firefighter	Lennox	David	75				75
Call Firefighter	Lisowski	Brandon	1,209				1,209
Call Firefighter	Morin	Michael	2,442				2,442
Call Firefighter	Raymond	Wayne J.	86				86
Call Firefighter	Sirois	Timothy	498				498
Call Firefighter	Slattery	Matthew	847				847
Call- Fire Captain	Soave	Christopher	1,965				1,965
Call Firefighter	Wilking	Linda	1,382				1,382
Total Call Department			\$ 12,078	\$ -	\$ -	\$ -	\$ 12,078
Health Department							
Public Health & Safety Coordinator	Geier	Susan	3,733				3,733
Public Health & Safety Coordinator	Cook	Mary	32,749				32,749
Deputy Health Officer	Jervis	Judith	40,932				40,932
Total Health Department			\$ 77,414	\$ -	\$ -	\$ -	\$ 77,414
Total Fire Department			\$ 1,829,134	\$ 296,388	\$ -	\$ 64,580	\$ 2,190,102

Employee Gross Earnings Report FY 2011

<u>Department / Position</u>	<u>Employee</u>	<u>Regular Earnings</u>	<u>Overtime Earnings</u>	<u>Special Detail</u>	<u>Other Earnings</u>	<u>Total</u>
Public Works Department						
Administration						
Office Clerk PT	Brock	Deborahlyne	34,481			34,481
Engineering Technician	Duffy	Phyllis E.	65,198			65,198
DPW Director	Perry	Jennifer R.	96,987			96,987
Office Manager	Rogers	Grace B.	50,269			50,269
Town Engineer	Vlasich	Paul	82,870		7,248	90,118
Total Public Works Administration			\$ 329,805	\$ -	\$ -	\$ 7,248
Highway						
Heavy Equipment Operator	Almon	Wayne G.	39,652	5,912	300	45,864
Heavy Truck Driver	Cook	Scott D.	32,492	3,268		35,760
Laborer	Dow	Walter	39,845	1,416	1,500	42,761
Heavy Equipment Operator	Hamel	Joshua	37,359	4,270		41,629
Heavy Truck Driver	Holmes	Ralph	3,702			3,702
Seasonal Help	Kukesh	Michael	5,888			5,888
General Foreman	Lebeau, Sr.	Scott	50,909	4,871	1,050	56,830
Laborer	McAllister	George	38,647	4,737		43,384
Heavy Equipment Operator	McEvoy	Arthur	51,020	4,648	750	56,418
Highway Foreman	Morrow, Jr.	Daniel	44,194	10,986	350	55,530
Heavy Truck Driver	Pelchat	Joseph	44,589	9,523	1,500	55,612
Highway Superintendent	Perkins, Sr	Jay	76,729			76,729
Seasonal Street Laborer	Prescott	Michael	17,913	691		18,604
Highway Foreman	Schultz	Mark	42,652	7,795	350	50,797
Heavy Truck Driver	Sturgis	George	48,492	10,401	1,500	60,393
Total Highway			\$ 574,083	\$ 68,518	\$ -	\$ 7,300
Solid Waste						
Transfer Station Attendant (PT)	Mahoney	James M.	20,270	1,793		22,063
Total Solid Waste			\$ 20,270	\$ 1,793	\$ -	\$ -
Maintenance						
Custodian (PT)	Baptiste	William	32,192	134		32,326
Mechanic Foreman	Beck	Jeffrey J.	55,344	4,321	1,050	60,715
Custodian (PT)	Bruneau	Belinda	10,150			10,150
Carpenter	Estes	Tom	50,798	2,696	600	54,094
Custodian (PT)	Munroe	Kevin	4,042			4,042
Electrician	Norris	Maurice	50,309	907	1,050	52,266
Mechanic I	Pittman	James R.	46,898	1,023	6,693	54,614
Custodian (PT)	Rich	Douglas	18,422	636		19,058
HVAC Technician	Ricker	Stanley	45,536	2,323		47,859
Maintenance Superintendent	Smart	Kevin	71,302			71,302
Mechanic (PT)	Wile-Marble	Jared	28,009			28,009
Total Maintenance			\$ 413,002	\$ 12,040	\$ -	\$ 9,393
Water/Sewer Administration						
Engineering Technician	Berube	Matthew	54,853			54,853
Seasonal Technician	Fowler	Scott R.	5,432	124		5,556
W/S Engineer	Jeffers	Michael	75,441			75,441
Total Water/Sewer Administration			\$ 135,726	\$ 124	\$ -	\$ -
Water/Sewer Distribution/Collection						
Maintenance Technician	Bugbee	Edward J.	51,925	10,707	650	63,282
Water/Sewer D/C Technician	Colbert	James F.	48,993	2,344	6,157	57,494
Water/Sewer D/C Technician	Dalton	Stephen P.	46,763	13,833		60,596
Water Plant Operator	Fisher	Douglas	45,535	9,203		54,738
Water/Sewer D/C Technician	Lord	Gary	55,310	6,928	1,500	63,738
Water/Sewer D/C Technician	Pond	Larry	15,208	2,881		18,089
Water/Sewer Foreman	Rowe	Richard W.	49,416	3,219	650	53,285
Heavy Equipment Operator	Towle	Stephen M.	48,687	8,548	650	57,885
Utility Foreman	Tucker	Steven	56,119	12,457	1,050	69,626
Total Water/Sewer Distribution/Collection			\$ 417,956	\$ 70,120	\$ -	\$ 10,657
Water Treatment						
Water Plant Operator	Boland	James P.	53,857	12,835	1,500	68,192
Water plant Engineer	Roy	Paul A.	63,854			63,854
Total Water Treatment			\$ 117,711	\$ 12,835	\$ -	\$ 1,500
Water/Sewer Billing/Collections						
Meter Reader (PT)	Murphy	Desiree	26,340			26,340
Total Water/Sewer Billing/Collections			\$ 26,340	\$ -	\$ -	\$ -
Sewer Collection						
Sewer Plant Operator	Barham	Ernest W.	2,548			2,548
Sewer Plant Sr. Operator	Butler	Melvin S.	58,293	19,642	1,050	78,985
Sewer Plant Operator	Cheever	Michael F.	41,664	7,150		48,814
Total Sewer Collection			\$ 102,505	\$ 26,792	\$ -	\$ 1,050
Total Public Works			\$ 2,137,398	\$ 192,222	\$ -	\$ 37,148

Employee Gross Earnings Report FY 2011

<u>Department / Position</u>	<u>Employee</u>		<u>Regular Earnings</u>	<u>Overtime Earnings</u>	<u>Special Detail</u>	<u>Other Earnings</u>	<u>Total</u>
Parks/Recreation							
Recreation							
Asst Parks/Recreation Director	Bisson	Gregory A.	51,187				51,187
Secretary PT	Bugbee	Nancy J.	20,946	60			21,006
Parks/Recreation Director	Favreau	Michael R.	68,376				68,376
Office Manager	Lundberg	Cynthia E.	47,570				47,570
Total Recreation			\$ 188,079	\$ 60	\$ -	\$ -	\$ 188,139
Parks							
Parks Foreman	Gingras	Stephen M.	42,913	9,565		550	53,028
Parks Laborer	Snook	Gary R.	33,302	1,181		2,904	37,387
Total Parks			\$ 76,215	\$ 10,746	\$ -	\$ 3,454	\$ 90,415
Pool							
Pool Staff	Berg	Megan	3,467				3,467
Pool Staff	Donovan	Molly	2,878				2,878
Pool Staff	Early	Andrea	3,138				3,138
Pool Staff	Foss	Andrew	4,131				4,131
Pool Staff	Heaney	Molly	3,140				3,140
Concession Attendant	Kelso	Matthew	2,756				2,756
Pool Staff	Kelso	Molly	3,219				3,219
Pool Staff	Kelso	Sarah A.	127				127
Pool Staff	Marro	Shannon R.	3,985				3,985
Concession Attendant	Martel	Connor	2,176				2,176
Pool Staff	Micali	Laura	4,715				4,715
Concession Attendant	Mirsky	Johnathon	1,036				1,036
Concession Attendant	Sharek	Nicholas	4,014				4,014
Pool Staff	Titus	Alyssa	1,177				1,177
Total Pool			\$ 39,959	\$ -	\$ -	\$ -	\$ 39,959
Recreation Revolving Fund							
Referee	Burston	Terry	612				612
Camp Counselor	Cardoni	Anna	2,692				2,692
Camp Counselor	Cardoni	Jeffrey	1,948				1,948
Camp Counselor	Dellacroce	Daniel	879				879
Referee	Dovholuck	Stanley	695				695
Camp Counselor	Eib	Alexander	533				533
Camp Counselor	Evans	Amber	3,057				3,057
Camp Counselor	Ferreri	Nicholas	2,512				2,512
Gym Supervisor	Gamelin	Olivia	1,473				1,473
Camp Counselor	Geis	Katherine	2,373				2,373
Camp Counselor	Geis	Tyler	2,858				2,858
Camp Counselor	George	Christopher	2,907				2,907
Camp Counselor	Grillo	Andrew	3,369				3,369
Camp Counselor	Grillo	Christopher	1,276				1,276
Camp Counselor	Hiney	Elizabeth	2,593				2,593
Camp Counselor	Hiney	Victoria	2,745				2,745
Camp Counselor	Kelleher	Zachary	2,564				2,564
Camp Counselor	Leonard	Kelsey J.	3,549				3,549
Camp Counselor	Leonard	Sean	3,420				3,420
Camp Counselor	Macdonald	Kelsey J.	2,341				2,341
Camp Counselor	Martel	Caroline	2,069				2,069
Camp Counselor	Meade	Emily	408				408
Camp Counselor	Micali	Joseph	2,509				2,509
Camp Counselor	Monroe	Jason	2,959				2,959
Camp Counselor	Nicholson	Kyle	4,083				4,083
Referee	Remy	Joshua	1,031				1,031
Camp Counselor	Rowe	Daniel	3,392				3,392
Camp Counselor	Rowe	Kimberly	2,911				2,911
Camp Counselor	Unger	Arielle	3,271				3,271
Camp Counselor	Willett	Jacob	2,262				2,262
Total Recreation Revolving Fund			\$ 69,291	\$ -	\$ -	\$ -	\$ 69,291
Total Parks & Recreation			\$ 373,544	\$ 10,806	\$ -	\$ 3,454	\$ 387,804

Employee Gross Earnings Report FY 2011

Department / Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	Other Earnings	Total
<u>Library</u>							
Page	Boudreau	Chandra	3,786				3,786
Library Aid	Bourdelais	Jill D.	15,292				15,292
Page	Corson	Kelley Ann	362				362
Asst Library Director	Darlington	Pamela	62,202			2,200	64,402
Asst Children's Librarian	De Les Dernier	Denise	47,504			1,500	49,004
Page	Derosier	Emily	2,207				2,207
Library Aid	Dickson	Suzanne	16,994				16,994
Page	Dotson	Chris	899				899
Library Aid	Farrell	Judith	18,652				18,652
Librarian	Ferraro	Gail E.	40,769			450	41,219
Library Aid	Foye	Linda S.	908				908
Library Aid	Fyler	Theresa J.	19,541				19,541
Library Director	Godino	Hope F.	89,665			2,400	92,065
Librarian	Grout	Jean W.	45,374			1,300	46,674
Librarian	Guba	Carol H.	34,538			300	34,838
Page	Kenney	Eliza	2,484				2,484
Page	Kenney	Helene	441				441
Librarian	Lanter	Julia	31,087				31,087
Librarian Page	Lemay	John	1,131				1,131
Page	Leonard	Rachel	1,647				1,647
Library Aid	L'Italien	Derek	7,738				7,738
Page	McDonough	Kathleen	799				799
Page	Murphy	Elizabeth	998				998
Library Aid	Peerson	Susan	7,084				7,084
Library Aid	Ponce	Alexander	11,014				11,014
Library Aid	Ross	Jessica	3,145				3,145
Page	Zwaan	Henry	818				818
Total Library			\$ 467,079	\$ -	\$ -	\$ 8,150	\$ 475,229
Total Gross Earnings			\$ 7,807,344	\$ 641,716	\$ 114,090	\$ 194,569	\$ 8,757,719



NH Public Risk Management Exchange
 Bow Brook Place
 46 Donovan Street
 Concord, NH 03301-2624

Schedule of Exposures
 Summary

Town Of Exeter

Values as of 2/9/2012

Property Schedule:

Town Of Exeter

Site	Bldg	Property Description	Address	Built	SqFt	Bldg Value	Contents	Blanket
001	001	Backwash Building	109 Portsmouth Ave.		0	\$291,000	\$379,000	\$670,000
001	002	Garage	109 Portsmouth Ave		0	\$426,000	\$83,000	\$509,000
002	001	Barn	61 Newfields Rd		0	\$335,000	\$0	\$335,000
003	001	Chlorine Contact Chamber	13 Newfields Rd		0	\$725,000	\$11,000	\$736,000
003	002	DPW Tire Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	003	Emergency Management Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	004	Grit Building	13 Newfields Rd		0	\$412,000	\$83,000	\$495,000
003	005	Lagoon Processing Building	13 Newfields Rd		0	\$388,000	\$100,000	\$488,000
003	006	Lagoon & Aerators	13 Newfields Rd		0	\$0	\$3,219,000	\$3,219,000
003	007	Operations Building	13 Newfields Rd		0	\$1,674,000	\$265,000	\$1,939,000
003	008	Paint Storage Building	13 Highway Garage		0	\$5,000	\$0	\$5,000
003	009	Parshall Flume Vault	13 Newfields Rd		0	\$216,000	\$11,000	\$227,000
003	010	Public Works Garage	13 Newfields Rd		0	\$2,083,000	\$362,000	\$2,445,000
003	011	Public Works Office	13 Newfields Rd		0	\$546,000	\$65,000	\$611,000
003	012	Salt Shed	13 Newfields Rd		0	\$303,000	\$60,000	\$363,000
003	013	Shed Storage/Cold Patch	13 Newfields Rd		0	\$11,981	\$0	\$11,981
003	014	Water Garage	13 Newfields Rd		0	\$386,000	\$78,000	\$464,000
004	001	Colcord Pond Pump Station	Colcord Pond Dr.		0	\$30,000	\$275,000	\$305,000
005	001	Court Street Pump Station	109 Court St		0	\$410,000	\$233,000	\$643,000
006	001	Cross Road Water Tower	15 Cross Rd		0	\$282,000	\$0	\$282,000
007	001	Epping Road Water Tower	89 Epping Rd		0	\$903,000	\$0	\$903,000
008	001	Filter Building	109 Portsmouth Ave		0	\$1,616,000	\$1,858,000	\$3,474,000
008	002	Sedimentation Building	109 Portsmouth Ave		0	\$871,000	\$970,000	\$1,841,000
009	001	Folsom Pump Station	60 Prentiss Way		0	\$0	\$164,000	\$164,000
010	001	Front Street Pump Station	2 Westside Dr		0	\$74,000	\$88,000	\$162,000
011	001	Gilman Park Well	Bell Ave		0	\$2,400	\$1,000	\$3,400
012	001	Hampton Water Tower	13 Fuller Lane		0	\$775,000	\$0	\$775,000
013	001	Historical Society Building	45 Front St		0	\$1,922,000	\$0	\$1,922,000
013	015	Maintenance Garage	13 Newfields Rd		0	\$247,000	\$63,000	\$310,000
014	001	Kingston Road Pump Station	31 Kingston Rd		0	\$91,000	\$77,000	\$168,000

Property Schedule:

Town Of Exeter

Site	Bldg	Property Description	Address	Built	SqFt	Bldg Value	Contents	Blanket
015	001	Landfill Attendant Building	Cross Rd		0	\$2,000	\$0	\$2,000
016	001	Langdon Pump Station	Langdon		0	\$78,000	\$138,000	\$216,000
017	001	Larry Lane Well	Larry Lane		0	\$212,000	\$81,000	\$293,000
018	001	Library	1 Founders Park		0	\$2,726,000	\$1,750,000	\$4,476,000
019	001	Main Pump Station	279 Water St		0	\$855,000	\$460,000	\$1,315,000
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465
022	001	Pool Building	4 Hampton Rd		0	\$335,000	\$28,000	\$363,000
022	002	Pool Building Renovation	4 Hampton Rd		0	\$100,000	\$0	\$100,000
022	003	Shelter/Pool	4 Hampton Rd		0	\$5,000	\$0	\$5,000
022	003	Swasey Pavilion	Swasey Parkway		0	\$105,000	\$0	\$105,000
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000
022	005	Wooden Shelter	4 Hampton Rd		0	\$6,000	\$0	\$6,000
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174
024	001	Public Safety Building	20 Court St		0	\$4,211,000	\$650,000	\$4,861,000
025	001	Recreation Center	32 Court St		0	\$1,037,000	\$163,000	\$1,200,000
025	002	Two Car Garage	32 Court St		0	\$80,000	\$12,000	\$92,000
026	001	River Bend Pump Station	38A River Bend Circle		0	\$38,000	\$36,000	\$74,000
027	001	River Pump Station	2 Gilman Lane		0	\$125,000	\$92,000	\$217,000
028	001	Riverwoods Pump Station	9 Riverwoods Dr		0	\$201,000	\$95,000	\$296,000
029	001	Senior Center/Fire Museum	30 Court St		0	\$878,000	\$49,000	\$927,000
030	001	Simpson Garage	153 Kingston Rd		0	\$214,000	\$75,000	\$289,000
031	001	Simpson House	149 Kingston Rd		0	\$181,000	\$0	\$181,000
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000
033	001	Swasey Bandstand	Water & Front Street		0	\$109,000	\$0	\$109,000
035	001	Town Hall	7 Front St		0	\$4,206,000	\$186,000	\$4,392,000
036	001	Town Offices	10 Front St		0	\$3,608,000	\$354,000	\$3,962,000
037	001	Train Station Pavilion	60 Lincoln St		0	\$66,000	\$0	\$66,000
038	001	Webster Pump Station	21 Webster Ave		0	\$475,000	\$347,000	\$822,000
						\$34,936,195	\$12,964,825	\$47,901,020

Primex

NH Public Risk Management Exchange
 Bow Brook Place
 46 Donovan Street
 Concord, NH 03301-2624

Mobile Equipment:

Town Of Exeter

Description	Value	SerialNo
John Deere Tractor & Attachments	\$25,000	
Mttk M111 Sidewalk Plow	\$24,700	MT3060
Toro Groundmaster	\$26,000	
Trackless Sidewalk Plow	\$32,214	MT5430
Trackless Sidewalk Plow	\$32,214	MT5429
Trackless Sidewalk Tractor	\$32,200	MT5482
	\$172,328	

Boat Schedule:

Town Of Exeter

Year	Manufacturer	Desc	Value
1979	Sears 14' boat & trailer		\$3,500
1981	Johnson Seahorse 7.5		\$650
1985	Sea Nymph Boat		\$500
2003	Mercury Outboard		\$450
2008	AMTXL1460 20' Boat with trailer		\$9,968
			\$15,068



NH Public Risk Management Exchange
Bow Brook Place
46 Donovan Street
Concord, NH 03301-2624

Fine Art Schedule:

Town Of Exeter

<u>Desc</u>	<u>Value</u>
2 Maps of Exeter- Library	\$3,000
3 Victorian oak 8 foot tables- Library	\$2,700
6 Victorial oak arm chairs- Library	\$1,200
6 Victorian brentwood chair- Library	\$1,200
Crossing the Brook painting- Historical Society	\$200,000
Framed Lithograph of Exeter- Library	\$300
Heron Sculpture- Library	\$3,500
Iron & Oak dictionary stand- Library	\$175
NH Tall Clock Circa 1910- Library	\$9,000
Plaster Bust of Emerson- Library	\$1,800
Portrait of Abner Merrill- Library	\$5,000
Portrait of Charles Merrill- Library	\$3,500
Portrait of Harriet Merrill- Library	\$2,500
Portrait of William Robinson- Library	\$12,500
Sarasota Harbour watercolor- Library	\$450
Sculpture of Henry F. French- Library	\$15,000
Two engravings Town of Exeter- Library	\$1,500
	\$263,325



NH Public Risk Management Exchange
 Bow Brook Place
 46 Donovan Street
 Concord, NH 03301-2624

Vehicle Schedule:

Town Of Exeter

Year Model	Manufacturer	VIN/Plr	Value	Type	Dept
0 Radar Trailer	Custom Signals		\$13,080	Trailer	Police
0 Trailer 24'	Tandem	053208	\$7,000	Trailer	Fire Department
1835 Handtub Antique	Hunneman		\$3,000		Fire Department
1846 Handtub Antique	Hunneman		\$3,000		Fire Department
1873 Amoskeag Antique	Eagle		\$47,000		Fire Department
1925 60 Antique	Mccann		\$3,000		Fire Department
1928 60 Antique	Mccann	499295	\$15,000		Fire Department
1947 Sppur Antique	Seagrave		\$20,000		Fire Department
1964 Trailer 8X8	Military		\$500	Trailer	Fire Department
1980 Utility Trailer	Eric		\$600	Trailer	Highway
1988 Fire Alarm Trailer	Homemade		\$700	Trailer	Fire Department
1990 Rotary Snow Remover	Sno Go	3455	\$41,000	Truck	Highway
1990 Trailer	Corey		\$995	Trailer	parts & Rec
1990 Trailer Utility	Hudson		\$2,200	Trailer	Highway
1993 4700 Aerial Lift Truck	International	550051	\$73,550	Truck	Fire Department
1993 Low Bed Trailer	Cory	308011	\$995	Trailer	Water
1994 Aerial Ladder	Emergency One	004021	\$397,800	Fire Apparatus	Fire Department
1994 Trailer Utility	Hudson		\$3,000	Trailer	parts & Rec
1997 4900 Dump Truck	International		\$57,780	Truck	Highway
1997 Trailer	Armida	438943	\$10,000	Trailer	Fire Department
1998 Corolla	Toyota	951233147	\$4,405	Auto/pickup	Police
1998 Fire Truck	Pierce	043829	\$332,000	Fire Apparatus	Fire Department
1998 Pickup	Dodge	000191	\$12,489	Truck	Water & Sewer
1998 S-10	Chevrolet	726698	\$3,800	Auto/pickup	Wastewater
1999 Dump Truck	International	228532	\$55,971	Truck	Highway
1999 Trailer	Pace Cargo	642687	\$60,000	Trailer	Fire Department
2000 Backhoe	John Deere	401WB242XPO53208	\$92,000	Truck	Fire Department
2000 Econoline Van	Ford	853161	\$19,500	Van	water
2000 Explorer	Ford	873260	\$27,550	Auto/pickup	Fire Department
2001 1 Ton Pick up 4x4	Chevrolet	886709	\$28,200	Truck	parts & Rec
		260602			

Vehicle Schedule:

Town Of Exeter

<u>Year Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2001 Crown Victoria	Ford	AFAFP71WXX1X168092	\$20,000	Auto/Pickup	General Govt
2001 F350	Ford	A65305	\$31,114	Auto/Pickup	Fire Department
2001 Rack Truck	Chevrolet	323416	\$32,000	Truck	Highway
2001 Silverado	Chevrolet	312480	\$18,000	Truck	
2001 Taurus	Ford	211739	\$16,500	Cruiser	Police
2001 Trailer	Kipe	C65188	\$3,200	Trailer	Fire Department
2001 Utility Dump Truck	Chevrolet	325131	\$37,000	Truck	Highway
2001 Van	Chevrolet	203851	\$30,925	Van	Water
2002 Ambulance	International	1HTMNAAM92H505164	\$150,000	Ambulance	Ambulance
2002 Explorer	Ford	C46301	\$27,000	Auto/Pickup	General Govt
2002 F150	Ford	C70016	\$13,407	Auto/Pickup	Highway
2002 F150	Ford	D03131	\$15,662	Auto/Pickup	Wastewater
2002 F350	Ford	C46085	\$29,891	Auto/Pickup	Wastewater
2002 Fire Engine	Emergency One	4ENGAAA8521005827	\$400,000	Fire Apparatus	Fire Department
2002 Ram Van 2500	Dodge	134438	\$18,415	Van	General Govt
2002 Taurus	Ford	194180	\$15,813	Auto/Pickup	Highway
2003 Expedition	Ford	B79381	\$27,121	Auto/Pickup	Police
2004 7400 Dump Truck	International	084731	\$90,000	Truck	Highway
2004 Backhoe	Caterpillar	N10588	\$70,000	Truck	Highway
2004 Crown Victoria	Ford	146018	\$21,908	Auto/Pickup	General Govt
2004 Crown Victoria	Ford	146019	\$21,739	Auto/Pickup	Highway
2004 Dump Truck	International	084730	\$90,173	Truck	Highway
2004 Trailer	Cargo Express	017576	\$7,086	Trailer	Fire Department
2004 Trailer	Cross Country	000713	\$1,250	Trailer	Fire Department
2004 Vector Vacuum	International	091040	\$229,455	Truck	parks & Rec
2005 Ambulance	Ford	HA75791	\$166,000	Ambulance	Water & Sewer
2005 Crown Victoria	Ford	149227	\$21,908	Auto/Pickup	Ambulance
2005 Crown Victoria	Ford	2FAFP74W45X166520	\$21,908	Auto/Pickup	water
2005 Crown Victoria	Ford	149228	\$21,908	Auto/Pickup	Fire Department
2005 Crown Victoria	Ford	149232	\$21,908	Auto/Pickup	Highway
2005 Crown Victoria	Ford	149232	\$21,908	Auto/Pickup	Police
2005 Loader	John Deere	596309	\$182,000	Truck	Highway
2005 Trailer	United	038392	\$2,131	Trailer	Police
2006 Crown Victoria	Ford	2FAHP71W06X146229	\$22,355	Cruiser	Police
2006 Crown Victoria	Ford	2FAHP71W06X146228	\$22,355	Auto/Pickup	Police
2006 F150 Pick up	Ford	1FTFX14546NA98693	\$19,715	Auto/Pickup	Water
2006 F250	Ford	A14593	\$10,000	Auto/Pickup	Police
2006 F300G Pick up	Ford	A14594	\$21,577	Auto/Pickup	Wastewater

Vehicle Schedule:

Town Of Exeter

Year/Model	Manufacturer	Vin/Plr	Value	Type	Dept
2006 F350 Dump Truck	Ford	A01611	\$30,266	Truck	Highway
2006 Loader 624J	John Deere	604523	\$187,000	Truck	Highway
2006 Street Sweeper	Tennant	1GDM/F13XSF53257	\$191,000	Truck	Highway
2006 Trailer	Roadmaster LLC	RME6125A	\$2,995	Trailer	Water
2007 Ambulance	Ford	1FDXE45P46D809538	\$167,279	Ambulance	Ambulance
2007 Crown Victoria	Ford	2FAHP71W27X148522	\$22,435	Auto/Pickup	parks & Rec
2007 Expedition	Ford	1FMFU16597LA62718	\$25,900	Cruiser	Police
2007 Fire Truck	Crimson	457BU2D907C056982	\$425,902	Fire Apparatus	Fire Department
2008 Crown Victoria	Ford	2FAFP71Y98X162463	\$23,079	Cruiser	Police
2008 Crown Victoria	Ford	2FAFP71Y08X162464	\$23,079	Cruiser	Police
2008 Dump Truck	International	1HTWDAAR28J656002	\$98,000	Truck	Water
2008 Expedition	Ford	1FMFU16528LA03477	\$24,381	Auto/Pickup	Fire Department
2008 F250	Ford	1FDHF20508EB72776	\$28,000	Auto/Pickup	Water
2008 F250	Ford	1FTSX21598EF09977	\$29,498	Auto/Pickup	Highway
2008 F350	Ford	1FTWF31R38EC4764	\$33,465	Auto/Pickup	Fire Department
2008 F475 Dump Truck	Ford	1FDKR47R28EB72775	\$35,000	Auto/Pickup	Highway
2008 Taurus	Ford	1FAHP24W18F164228	\$18,700	Cruiser	Police
2009 Crown Victoria	Ford	2FAHP71V89X141047	\$27,474	Cruiser	Police
2009 Dump Truck	Freightliner	1FVAC3BS59HAF3130	\$95,726	Truck	Highway
2009 Trailer	Cargo Express	4V01C20249A039160	\$6,851	Trailer	Fire Department
2010 Crown Victoria	Ford	2FABP7BVXAX124355	\$25,000	Cruiser	Police
2010 Crown Victoria	Ford	2FABP7BV1AX124356	\$25,000	Cruiser	Police
2010 Crown Victoria	Ford	2FABP7BV2BX123573	\$18,825	Cruiser	Police
2010 Crown Victoria	Ford	2FABP7BV4BX123574	\$18,825	Cruiser	Police
2010 Econoline Van	Ford	1FBSS3BL2ADA83098	\$20,000	Van	parks & Rec
2010 Expedition	Ford	B58730	\$21,789	Auto/Pickup	Fire Department
2010 Fire Engine	E1	006240	\$400,000	Fire Apparatus	Fire Department
2011 Expedition	Ford	1FMJU1G54BF36659	\$36,000	Cruiser	Police
2011 Trailer	Bfrost	005355	\$3,985	Trailer	parks & Rec

\$5,352,993



NH Public Risk Management Exchange
Bow Brook Place
46 Donovan Street
Concord, NH 03301-2624

BridgeDesc	BridgeValue	BridgeComments
Great Bridge	75,000	
Linden Street Bridge #1	75,000	
Linden Street Bridge #2	75,000	
Pickocket Bridge	75,000	
String Bridge	75,000	
	375,000	

**Town of Exeter
Vendors Paid > \$ 3,000
For the Year Ended 12/31/2011**

<u>Vendor Name</u>	<u>Paid Amount</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
125 MAINTENANCE & FENCE	7,210	DENNIS K BURKE, INC.	193,150
A & D INSTRUMENTS	21,849	DEUTSCHE BANK NATIONAL TRUST COMPAN	67,038
A SAFE PLACE	5,500	DEVINE, MILLIMET & BRANCH	47,562
AAA POLICE SUPPLY	7,365	DONAHUE TUCKER & CIANDELLA	7,796
ACADEMY TAXI INC	15,555	DWANE STAPLES LANDSCAPING	3,800
ACCESS A/V	24,869	EASTERN ANALYTICAL, INC	19,540
ACTIVE FIRE ALARM LLC	4,866	ELECTRIC LIGHT CO.	15,862
AEROMIX SYSTEMS	10,722	EMERGENCY MEDICAL PRODUCTS INC	3,450
AFLAC	20,525	ENVIRO VANTAGE	6,400
AIR CLEANING SPECIALISTS INC	6,915	ENVIROSYSTEMS, INC.	5,990
ANA PROSCAPES INC.	7,400	EPLUS TECHNOLOGY	4,580
AQUA SOLUTIONS	9,433	ESRI, INC	7,800
AREA HOMECARE & FAMILY SVC	13,000	EXACOM, INC.	3,876
ARJAY ACE HARDWARE	24,319	EXETER AREA CHAMBER COMMERCE	4,710
ASHLAND SPECIALTY CHEMICALS	4,750	EXETER BRASS BAND	3,500
ASTRO CHEMICALS, INC	5,670	EXETER CHRISTMAS PARADE	3,000
AT&T MOBILITY	4,222	EXETER HOSPITAL	21,024
ATLAS PYRO VISION PRODUCTIONS	7,000	EXETER PUBLIC LIBRARY	213,284
AXL., INC	4,200	EXETER REGION CO-OP SCHOOL DISTRICT	13,764,282
BARBIZON LIGHTING	4,770	EXETER RIVER MHP COOPERATIVE	4,274
BAUER ENGINEERING	6,000	EXETER SCHOOL DISTRICT	11,367,980
BAY RING COMMUNICATIONS	24,066	F W WEBB	42,452
BB ALARM SYSTEMS, INC	5,887	FAIRPOINT COMMUNICATIONS, INC	5,513
BELL & FLYNN INC.	784,276	FAMILIES FIRST	3,000
BEN'S UNIFORMS INC.	23,392	FIRST STUDENT BUS COMPANY	7,140
BERGERON PROTECTIVE CLOTHING	27,828	FRESENIUS MEDICAL CARE N.A.	5,880
BLUE RIBBON CLEANERS	12,001	G&K SERVICES	18,294
BORDEN REMINGTON	21,247	GE CAPITAL	3,162
BOSTON & MAINE CORP, TREASURER	3,083	GEMINI ELECTRIC INC	53,610
BP BARCO PRODUCTS	5,910	GOOGLE, INC.	4,000
BUSINESS CARD	6,348	GOVCONNECTION INC	7,197
CADIEUX FLOORING	3,015	GRAINGER	8,614
CARTOGRAPHIC ASSOCIATES, INC	5,249	GRANITE STATE ANALYTICAL SERV.LLc	11,954
CARUS CORPORATION	6,915	GREENWOOD EMERGENCY VEHICLES	13,860
CENTRAL MORTGAGE COMPANY	3,658	GZA GEOENVIRONMENTAL, INC	6,072
CENTRIX BANK	3,274	H.T. BERRY CO., INC.	4,578
CHALMERS & KUBECK NORTH	77,282	HACH COMPANY	18,183
CHARLES MORENO	5,000	HALL & ASSOCIATES	9,954
CHEM TRAC	23,615	HARCROS CHEMICALS INC	6,713
CHILD & FAMILY SERVICES	11,000	HARRIS COMPUTER SYSTEMS	21,856
CIT TECHNOLOGY	3,245	HARRISON SHRADER ENTERPRISES	3,109
CITIZEN'S BANK VISA	94,660	HARTIGAN COMPANY	45,543
CITY OF PORTSMOUTH	59,766	HARTMANN ENTERPRISES	5,588
CLIPPER TITLE COMPANY, LLC	12,310	HAYES MOBILE HOME PARK INC	9,764
CMA ENGINEERS, INC	15,990	HEALTH AND SAFETY COUNCIL	16,290
CMC TECHNOLOGY GROUP	14,496	HOLLAND CO., INC.	93,268
COAST	15,698	HOSPIRA	4,482
COLLINS SPORTS CTR.	11,708	HOWARD P. FAIRFIELD ,llc	5,755
COLONIAL LIFE	6,874	IMC	17,780
COMMONWEALTH OF MASSACHUSETTS	10,221	INFINITE IMAGING	3,192
CONNER BOTTLING WORKS	3,019	ING LIFE INSURANCE AND ANNUITY	69,898
CONWAY OFFICE PRODUCTS, INC.	3,750	INTERNATIONAL SALT CO, LLC	43,478
CORELOGIC TAX SERVICE	7,575	INTERWARE DEVELOPMENT CO, INC.	10,208
CORROSION PRODUCTS & EQUIPMENT INC	5,622	JA POLITO & SONS, INC	96,528
COYNE CHEMICAL -	13,342	JACKSON LEWIS, LLP	22,247
COYOTE CLUB WILDERNESS EDUCATION	4,185	JANE HUBBARD	12,000
CROSSROADS HOUSE, INC.	3,500	JBC COMMUNICATIONS	10,000
CUTTIN' THREADZ	3,238	JC/NB PROPERTY OWNERS LLC	5,456
CYBEX SALES OPERATIONS	4,567	JCI JONES CHEMICALS, INC	17,513
D F RICHARDS ENERGY GROUP	5,164	JDSCC	20,248
DELUCCA FENCE COMPANY, INC.	3,800	JGB ELECTRIC	3,341

**Town of Exeter
Vendors Paid > \$ 3,000
For the Year Ended 12/31/2011**

<u>Vendor Name</u>	<u>Paid Amount</u>	<u>Vendor Name</u>	<u>Paid Amount</u>
JOEL JENKINS GOLF SHOPS	3,060	POWER UP GENERATOR SERVICE CO.	19,809
JOHNSON & JORDAN, INC	11,957	PREMIER GLASS GLAZING LLC	6,600
JWC ENVIRONMENTAL	21,117	PRESERVATION COMPANY	5,000
KAMCO SUPPLY CORP	5,412	PURELY ORGANIC LAWN CARE	8,900
KELTRON CORP	5,451	PVS CHEMICAL SOLUTIONS, INC	5,554
KLB TOURS	5,474	QUALITY HARDWOOD/CUSTOM MOWING	5,700
LAKES REGION FIRE APPARATUS	20,442	R E L COMMONS LLC	5,515
LAMPREY HEALTH CARE	5,800	RELIABLE EQUIPMENT, LLC	5,854
LASER PRINT PLUS	8,045	RESERVE ACCT-PITNEYBOWES	22,000
LAYNE CHRISTENSEN CO.	24,605	RICHIE MC FARLAND CENTER	6,300
LEEMILT'S PETROLEUM, INC	5,000	RIVERBEND MASONRY	152,364
LGC HEALTHTRUST	2,661,641	RIVERWOODS	11,518
LGC-PLT, LLC	403,634	ROCKINGHAM COMMUNITY ACTION	11,000
LHS ASSOC., INC.	7,259	ROCKINGHAM COUNTY - TREASURER	1,658,368
LIBERTY INTER. TRUCKS INC.	4,041	ROCKINGHAM COUNTY ATTN Y OFFICE	61,161
LIBERTY MUTUAL INSURANCE GROUP	22,933	ROCKINGHAM NUTRITION AND	16,800
LOCAL GOVERNMENT CENTER	6,804	ROCKINGHAM PLANNING COMMISSION	17,709
LOWES	5,162	ROME CONSTRUCTION	14,470
MARKINGS INC.	21,876	RULE BROADCAST SYSTEMS	13,443
MARSHAL MILLER LOCKSMITH	6,666	RULE CAMERA	16,996
MB TRACTOR AND EQUIPMENT	34,540	RUSSELL & BERNARD	10,235
MCFARLAND FORD, INC.	21,856	SANDBOX EXCAVATING	14,980
MELANSON HEATH & CO., PC	28,000	SANEL AUTO PARTS CO.	23,481
MID ATLANTIC CAPITAL CORP.	72,990	SCHERBON CONSOLIDATED	123,727
MITCHELL MUNICIPAL GROUP, P.A.	48,616	SEA CARE HEALTH SERVICES	5,000
MONSON CO.	4,675	SEA CONSULTANTS, INC.	5,177
MOORE MEDICAL, LLC	8,068	SEACOAST BIG BROTHER BIG SISTER	9,000
MUNICIPAL PEST MANAGEMENT, INC	20,000	SEACOAST CREDIT UNION	17,581
MUNILAW GROUP	10,454	SEACOAST EMERGENCY RESPONSE	5,000
MYSTIC PARKER PRINTING	4,180	SEACOAST MEDIA GROUP	5,813
NE DISPOSAL TECHNOLOGIES INC	7,344	SEACOAST MENTAL HEALTH	8,500
NE PBA INC, IUPA LOCAL 9000 AFL-CIO	18,795	SEACOAST MILLS BUILDING SUPPLY	5,029
NEATLINE ASSOICATES LLC	4,800	SEACOAST TRUCK REPAIR CENTER	5,136
NEW ENGLAND BARRICADE	10,399	SEACOAST VISITING NURSE ASSN	5,000
NEW HAMPSHIRE MUNICIPAL BOND BANK	15,000	SEAL PRO, INC	3,313
NEWWA	3,075	SEXUAL ASSAULT SUPPORT SERVICE	3,100
NH BRAGG & SONS	8,146	SHEA CONCRETE PRODUCTS , INC	6,617
NH DEPT OF HEALTH AND HUMAN	12,740	SIGNS OF THE TIMES	3,500
NH LOCAL GOVERNMENT CENTER	12,859	SKYHAWKS SPORTS ACADEMY	8,397
NH RETIREMENT SYSTEM	1,649,606	SOLARBEE, INC	9,983
NH TRACTOR & EQUIPMENT CO	7,500	SOUTHERN IMAGING GROUP	6,725
NHMA , LLC	21,698	SOVEREIGN LEASING,LLC	48,601
NORTHEAST ELECTRICAL DISTRIBUTORS	14,637	SPRINGFIELD TERMINAL RAILWAY	3,000
NORTHEAST RESCUE SYSTEMS	4,526	STAPLES BUSINESS ADVANTAGE	6,854
NORTHERN NE PASSENGER RAIL AUT	23,459	STAPLES INDUSTRIAL	3,399
NORTHERN SAFETY CO ,INC	5,854	START	4,219
NORTHSIDE CARTING,INC.	673,770	STATE EMPLOYEE'S ASSOC.	16,983
PALMER AND SICARD INC	104,866	STATE OF NH	9,000
PCI PRODUCTS COMPANY	4,717	STEVENS ELECTRIC & PUMP SERVICE INC	4,338
PEOPLE GIS	19,125	STRATHAM TIRE, INC	4,387
PEOPLES UNITED BANK	5,218	SULLIVAN TIRE COMPANIES	19,482
PETER KUEGAL TRUCKING	33,452	SWAMP INC	43,020
PHYSIO- CONTROL, INC	7,986	SYNERGY	4,048
PIKE INDUSTRIES, INC.	18,796	SYSCO OF NORTHERN NE	7,597

**Town of Exeter
Vendors Paid > \$ 3,000
For the Year Ended 12/31/2011**

<u>me</u>	<u>Paid Amount</u>
TASC	16,000
TATA & HOWARD	20,819
TATONKA CAPITAL CORP	50,394
TE TON ENVIRONMENTAL PLLC	6,546
TENNANT SALES AND SERVICE CO.	13,961
THAYER PRINTING	4,951
THE IRWIN ZONE	72,780
THE NAPOLI GROUP	3,223
THE PROVIDENT BANK	147,303
THE SANDBAGGER CORP.	5,422
TIGER DIRECT	18,097
TI-SALES INC	66,299
TMA SYSTEMS LLC	13,639
TOWN HALL STREAMS	3,000
TOWN OF EXETER W/S	20,648
TREASURER OF STATE NH-DES	333,850
TREASURER, STATE OF MAINE	9,149
TREASURER, STATE OF NH	428,929
TRI-CITY TOOL CRIB	15,838
TRUSTEE OF TRUST FUNDS	140,662
TWO WAY COMMUNICATIONS	41,494
UNDERWOOD ENGINEERS INC	46,220
UNITED STATES TREASURY	5,137
UNITIL	603,382
UNIVERSAL RECYCLING TECHNOLOGIES	7,094
USA BLUEBOOK	17,036
UTILITRONICS	6,060
VALLEY TREE SERVICE, INC	18,769
VALLIERE CONSTRUCTION, LLC	3,360
VELLANO BROS. INC.	4,590
VEOLIA	12,201
VERIZON WIRELESS	15,735
VERMONT SYSTEMS	3,894
VHB	65,571
VISION GOVERNMENT SOLUTIONS	7,300
VWR INTERNATIONAL	3,986
WASTE ZERO	67,962
WATER SPECIALTIES CO.	4,407
WATERLINE SERVICES	8,020
WAYNE ENGINEERING	6,829
WESTON & SAMPSON ENGINEERS INC	50,333
WHITE'S WELDING COMPANY	11,465
WINTER EQUIPMENT CO, INC	4,760
WITMAR PUBLIC SAFETY GROUP, INC	6,366
WOODARD & CURRAN	298,194
WRIGHT-PIERCE	362,111
WYNNE TRUCKING	5,865

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
O'NEILL, AIDEN FORD	01/19/2011	EXETER,NH	O'NEILL, JAMES	VENTURA, KATHLEEN
GREGORY, ADELLE GALEN	01/19/2011	EXETER,NH	GREGORY, MICHAEL	GREGORY, MARY
MAGLIN, WYATT ANDERS	01/30/2011	EXETER,NH	MAGLIN, MARK	MAGLIN, KIRSTEN
KRAMER, NATHAN JOHN	02/10/2011	EXETER,NH	KRAMER, SCOTT	KRAMER, STACY
GREGORY, SAYLOR HOKULEA	02/13/2011	EXETER,NH	GREGORY, THOMAS	CHIARELLA, KAREN
GELINEAU, PEYTON LEE	02/15/2011	EXETER,NH	GELINEAU, KEVIN	GELINEAU, SAMANTHA
NEAL, ALEXA SUZANNE	02/16/2011	EXETER,NH	NEAL, BRIAN	HYDER, NICOLLE
NICHOLS-MEDINA, LEANDER MANUEL	03/02/2011	EXETER,NH		NICHOLS, KIMBERLY
PROVOST, COLETTE MARIE	04/03/2011	PORTSMOUTH,NH	PROVOST, DANIEL	PROVOST, MARY-PAIGE
MARQUIS, CHARLOTTE MICHELE	04/15/2011	NASHUA,NH	MARQUIS, CHEVELU	FANDOZZI, ERIN
BATCHELDER, ELIZABETH RUTH	04/26/2011	EXETER,NH		BAKER, MEREDITH
NJOKU, BRANDON CHIDIEBERE	04/28/2011	EXETER,NH	NJOKU, IKECHUKWU	NJOKU, DAWN
CLOSSON, STANLEY CHARLES	05/08/2011	EXETER,NH	CLOSSON, JOHN	CLOSSON, AMY
CROUMIE, JAXSON ROBERT	05/15/2011	EXETER,NH		CROUMIE, JESSICA
PIEHLER, AINSLEY ANNALYNN	05/16/2011	EXETER,NH	PIEHLER, BRIAN	RHODES, DOROTHY
WORTH, CAROLINE MARIE	05/29/2011	EXETER,NH	WORTH, DANIEL	STEVENS, TEKARA
ESTLE, MADELYN LORI	06/20/2011	PORTSMOUTH,NH	ESTLE, SHAUN	ESTLE, HALLIE
SLAUSON, MILO CHRISTOPHER	06/30/2011	EXETER,NH	SLAUSON, DAVID	SLAUSON, ELISE
ZANI-DAY, LUCIA ROSE	07/07/2011	EXETER,NH	DAY, STEPHEN	ZANI, ALICIA
CUSTODIO, MADALYN ANNE-MARIE	07/21/2011	EXETER,NH	CUSTODIO, CHRISTOPHER	CUSTODIO, LAURA
CLARKE, EMMA-JEAN ELIZABETH	07/24/2011	EXETER,NH	CLARKE, ERIC	RICHARDS, JACQUELINE
POIRIER, DEMIAN ROBERT	07/25/2011	EXETER,NH	POIRIER, BEAU	BRITT, STEPHANIE
VEAZEY, ELISABETH ANNE	08/07/2011	STRATHAM,NH	VEAZEY, MICHAEL	FAY, MAURA
WILLIS, LIAM CHRISTOPHER	08/08/2011	EXETER,NH	WILLIS, WILLIAM	WANG, LIN
STURGIS, LOGAN REED	08/18/2011	EXETER,NH	STURGIS, THOMAS	NEAL, STEPHANIE
AHERN, CASSANDRA ROSE	08/20/2011	EXETER,NH	AHERN, JAMES	AHERN, KACI
PLOURDE, ELLA JANE	09/12/2011	EXETER,NH	PLOURDE, SEAN	PLOURDE, KELSEY
YARNALL, FRITS MATTHEW	09/20/2011	EXETER,NH	YARNALL, MATTHEW	GAVIN-KIRK, MEGAN
WYMAN, BENJAMIN PAUL	09/22/2011	EXETER,NH	WYMAN, JEFFREY	WYMAN, HEIDI
FOURNIER, QUINN JILLIAN	09/30/2011	EXETER,NH	FOURNIER, MARC	FOURNIER, DEBORAH
DOPSON, JAMES MITCHELL	10/23/2011	DOVER,NH	DOPSON, COREY	DOPSON, ALESIA
BOWLEY IV, WILLIAM ROBERT	10/23/2011	EXETER,NH	BOWLEY III, WILLIAM	BOWLEY, SAMANTHA
HUGHES, ROWAN PATRICK BRODE	10/26/2011	EXETER,NH	HUGHES, TREVOR	HUGHES, ANNIKA
PERKINS, REID ALEXANDER	11/13/2011	EXETER,NH	PERKINS JR, JAY	GARDNER, COURTNEY
ELLIS, KATELYN GRACE	11/17/2011	EXETER,NH	HILDEBRAND-ELLIS, BRYAN	SOUTHER, MEAGAN

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
VIDACIC, FILIP	12/07/2011	PORTSMOUTH,NH	VIDACIC, DRAGAN	VIDACIC, ANKA
LAMPIRIEL, GRACE PATANN	12/14/2011	EXETER,NH	RIEL, TIMOTHY	LAMPI, TANYA
GRIFFIN, JONAH PHILBRICK	12/28/2011	EXETER,NH	GRIFFIN, GREGORY	GRIFFIN, ANNE

Total number of records 38

I hereby certify that the listing above is correct according to the
best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KNOWLTON, EMILY S NORTHWOOD, NH	SAVINELLI, JARRAD B EXETER, NH	EXETER	PORTSMOUTH	01/01/2011
LEGAULT, DONALD M HAVERHILL, MA	WEST, NICOLE L EXETER, NH	HAMPTON	HAMPTON	03/05/2011
ZANI, ALICIA R EXETER, NH	DAY, STEPHEN S SUMMITVILLE, IN	EXETER	RAYMOND	03/24/2011
PETERSON, HOLLY EXETER, NH	SINGH, SAUMYENDRA EXETER, NH	EXETER	EXETER	04/29/2011
MACDONALD, JOHN R EXETER, NH	JACQUES, CONSTANCE M EXETER, NH	BRENTWOOD	DOVER	05/07/2011
EDWARDS, LAURA E EXETER, NH	SHERWOOD, ROBERT A EXETER, NH	EXETER	LEE	05/09/2011
TOLME, STEPHEN EXETER, NH	DEMAINE, SALLY A EXETER, NH	EXETER	PITTSBURG	05/14/2011
TILTON, JAY D EXETER, NH	SWEENEY, DARCY L EXETER, NH	EXETER	EXETER	06/24/2011
PLIMPTON, MEREDITH J EXETER, NH	JACKSON, TYLER B EXETER, NH	EXETER	BEDFORD	06/24/2011
RANDLE, MELAINE EXETER, NH	KOSA, MICHAEL EXETER, NH	BRENTWOOD	EXETER	06/26/2011
SULLIVAN, DANIEL J EXETER, NH	ROSS, PAMELA J EXETER, NH	EXETER	STRATHAM	07/09/2011

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEVESQUE, PETER M EXETER, NH	BURKE, ASHLEY B EXETER, NH	EXETER	EXETER	07/15/2011
BROWN, BENJAMIN W EXETER, NH	DENNIS, RACHEL E EXETER, NH	EXETER	CONCORD	07/15/2011
COWIE, HELEN R EXETER, NH	EKSTROM, JAMES V EXETER, NH	EXETER	EXETER	07/17/2011
LACHAPPELLE, PAUL J EXETER, NH	VISCO, KRISTINE M EXETER, NH	EXETER	LEE	07/23/2011
SISEMOORE, THOMAS A CANDIA, NH	KLINK, HEATHER L EXETER, NH	CANDIA	JACKSON	08/06/2011
TAVARES, KELLY J EXETER, NH	MURPHY, SHAWN M EXETER, NH	EXETER	EXETER	08/13/2011
BROWN III, CHARLES L EXETER, NH	BEAL, TRACY L EXETER, NH	EXETER	NEW CASTLE	08/20/2011
SHAW, LAURA A EXETER, NH	MILES, TIMOTHY J EXETER, NH	EXETER	HARRISVILLE	08/20/2011
KOSOW, JASON F EXETER, NH	GRASSO, KIMBERLY B EXETER, NH	EXETER	HAMPTON FALLS	08/25/2011
HAMDI, HALIMEH S NORTH ANDOVER, MA	WADE, SCOTT D EXETER, NH	EXETER	RYE	08/27/2011
BARNES, HEATHER L EXETER, NH	MADISON, BENJAMIN E EXETER, NH	EXETER	NEW CASTLE	08/27/2011

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
THAYER, KIMBERLY EXETER, NH	MYERS, JAY L EXETER, NH	EXETER	EXETER	09/03/2011
COTE, STEPHANIE J EXETER, NH	DISPENZA, DARYL J EXETER, NH	EXETER	HAMPTON	09/03/2011
SWIEZYNSKI, HOLLY M EXETER, NH	JENNEJAHN, DALE R RUTLAND, VT	EXETER	EXETER	09/04/2011
FRITZ, JASON M EXETER, NH	LACOURSE, LEZANNE EXETER, NH	EXETER	NEW CASTLE	09/17/2011
MOORE, ANDREW J EXETER, NH	WYLIE, BRANDI J EXETER, NH	HOLLIS	PLYMOUTH	09/17/2011
SCHOLTZ, BENJAMIN A EXETER, NH	MARTIN, MELISSA A EXETER, NH	EXETER	EXETER	09/18/2011
SAHRAWAT, BHASKAR EXETER, NH	LITTLE, AMY M EXETER, NH	EXETER	DERRY	09/23/2011
MURPHY, STEVEN M EXETER, NH	MAGEE, CATHERINE J EXETER, NH	EXETER	NORTH HAMPTON	09/23/2011
YOUNG, RYAN W EXETER, NH	LECLAIR, SARAH E EXETER, NH	EXETER	EXETER	09/24/2011
SALLADE, MICHAEL T EXETER, NH	SILVERBERG, SARAH K EXETER, NH	EXETER	FREEDOM	09/24/2011
REEDER, KATIE E EXETER, NH	RONZANO, VINCENT C EXETER, NH	EXETER	PORTSMOUTH	09/24/2011

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
JONES, JENNIFER M EXETER, NH	MCMAHON-REED, KEVIN M EXETER, NH	EXETER	MEREDITH	09/24/2011
BERGERON, GARY M EXETER, NH	CHIAPPINI, KELLEY M EXETER, NH	EXETER	TUFTONBORO	10/01/2011
DORE, RYAN M EXETER, NH	LEBS, WHITNEY E EXETER, NH	EXETER	SOMERSWORTH	10/01/2011
HOYT, AMANDA L EXETER, NH	MORRILL, JONATHAN G EXETER, NH	EXETER	MADISON	10/08/2011
ADAMS, ANN C EXETER, NH	ALSCHULER, LISA N EXETER, NH	EXETER	PORTSMOUTH	10/15/2011
ABEL, ROBERT C EXETER, NH	KARCZ, STACEY L EXETER, NH	EXETER	SALEM	10/15/2011
GALABRO, BRADLEY E EXETER, NH	WILLIAMS, SHANNON G EXETER, NH	EXETER	DURHAM	10/15/2011
BERUBE, CHELSEA A EXETER, NH	TOOMIRE, CHRISTOPHER B EXETER, NH	EXETER	EPPING	10/16/2011
BOWLEY, DAVID P EXETER, NH	MCGHEE, NANCY A EXETER, NH	EXETER	EXETER	11/11/2011
MACLELLAN, DANIEL J EXETER, NH	KIRTLAND, BRIANNA E EXETER, NH	EXETER	EXETER	11/11/2011
RHODES, DOROTHY E EXETER, NH	PIEHLER, BRIAN M EXETER, NH	EXETER	PORTSMOUTH	11/11/2011

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STANEK, IVAN EXETER, NH	TROTTER, JUDITH E EXETER, NH	EXETER	EXETER	12/18/2011
MCCARTHY, COLLEEN V KENSINGTON, NH	GAUDETTE, DANIEL J EXETER, NH	KENSINGTON	KENSINGTON	12/18/2011
NOYES, MATTHEW P HAMPTON, NH	LEIGH, CHELSEA M EXETER, NH	HAMPTON	HAMPTON	12/28/2011
MARVEA, HARVEY E KENSINGTON, NH	PRECOURT, BRITNEY M EXETER, NH	KENSINGTON	HAMPTON	12/29/2011

Total number of records 48

I hereby certify that the listing above is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOORE, GEORGE	01/01/2011	HAMPTON	MOORE, GEORGE	TIMM, FLORENCE	Y
BANKS, ROSAMOND	01/02/2011	EXETER	SHURTLEFF, JOSEPH	HAWES, EFFIE	N
IOIA, JOHN	01/03/2011	BRENTWOOD	IOIA, JOHN	ABBATE, ROCKITELLA	Y
FENDERSON, RICHARD	01/03/2011	EXETER	FENDERSON, EARL	CURRIER, MARION	N
HAMER, EVELYN	01/05/2011	EXETER	FREEMAN, WALTER	WILLIAMSON, EVELYN	N
CONWAY, MARY	01/05/2011	EXETER	FORBES, GEORGE	MACKIE, ELIZABETH	N
ROSSI, RUTH	01/06/2011	EXETER	GREGG, WILLIS	WALL, MAY	Y
MORIN JR, ROBERT	01/06/2011	EXETER	MORIN, ROBERTW	MORIN, NOELLA	N
DAVIS, ALAN	01/06/2011	EXETER	DAVIS, FRANKLIN	CUMMINGS, FLORENCE	Y
BOWDOIN, RICHARD	01/06/2011	PORTSMOUTH	BOWDOIN, CHARLES	BURNHAM, JENNIE	N
MOORE JR, FRED	01/09/2011	EXETER	MOORE SR, FRED	HEYWOOD, MAUDE	N
HUNT, DAVID	01/11/2011	EXETER	HUNT, RUSSELL	HOYT, MARGARET	N
DIXON, MARJORIE	01/11/2011	EXETER	FREEMAN, HOVEY	WELLMAN, MARJORIE	N
D'AGOSTINO, LENA	01/13/2011	EXETER	COLETTA, THEODORE	GRECO, ROSE	N
GAIERO, LOUIS	01/16/2011	EXETER	GAIERO, LUIGI	PIROLA, MARGHERITA	Y
TOWLE, BEATRICE	01/17/2011	EXETER	ROWE, JAMES	SEWARD, FRANCES	N
AHEARN, CARRIE	01/19/2011	EXETER	AHEARN SR, JAMES	BROWN, BETTY	N
NEWELL, FRANCIS	01/26/2011	PORTSMOUTH	NEWELL, JAMES	STUART, RIVES	Y

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
O'BRIEN, GLADYS	01/28/2011	EXETER	LEGRANDE, ALFRED	NEUNINBERG, ROSE	N
MORAN, MARION	01/31/2011	EXETER	MORAN, JAMES	VAUGHAN, KATHERINE	N
GREENE, RICHARD	02/07/2011	EXETER	GREENE, RAY	HUNTER, MABEL	Y
TRESCOTT, DONALD	02/07/2011	EXETER	TRESCOTT, CLIFFORD	PRAY, HELEN	Y
GUMKOWSKI, RICHARD	02/08/2011	EXETER	GUMKOWSKI, EDWARD	KANIA, HELEN	Y
CHALPIN, JOHN	02/09/2011	EXETER	CZALPINSKI, JOHN	DOMBROWSKI, CELIA	Y
SWEENEY, MARY	02/10/2011	EXETER	SWEENEY, GEORGE	MACLEAN, MARION	N
CLIFF, ALTHEA	02/14/2011	EXETER	COMINS, CHARLES	NILES, MARION	N
ROGERS, WILLIAM	02/14/2011	EXETER	ROGERS, THOMAS	ERDMANN, GERTRUDE	N
FROST, JERRY	02/17/2011	EXETER	FROST, NEWELL	DOW, PHILLIS	Y
LATCHIS, EUGENIA	02/21/2011	EXETER	KARRAS, MICHAEL	LAMBRO, ANNE	N
COFFIN, ROSEMARY	02/22/2011	EXETER	BALDWIN, RAYMOND	WADDY, JOAN	N
VENCIS JR, DAVID	02/23/2011	EXETER	VENCIS SR, DAVID	DINSMORE, MARILYN	N
KING, ANNE	02/25/2011	EXETER	VAN SYCK, DEFOREST	ROGERS, KATHRYN	N
HAMILTON, JANELLE	02/25/2011	STRATHAM	HAMILTON, STEPHEN	SMALL, PAULA	N
SCHMIDT, GENEVIEVE	03/04/2011	EXETER	MOORE, JOSEPH	CHASE, AURA	N
FAIRLEY, GEORGE	03/04/2011	EXETER	FAIRLEY, GEORGE	HAILEY, DORA	N
HUDSON, BARBARA	03/06/2011	EXETER	HUDSON, ERNEST	ROUNDY, VIOLA	N

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SALTMARSH, DORIS	03/11/2011	EXETER	SCHUBERT, FRED	DIVINE, FLOSSIE	N
REGAN JR, RAYMOND	03/16/2011	EXETER	REGAN SR, RAYMOND	BOYNTON, IRENE	Y
BECK, CLARENCE	03/20/2011	EXETER	BECK, SAMUEL	LILL, NORA	Y
LEBLANC, MICHAEL	03/21/2011	SEABROOK	LEBLANC, MICHAEL	PHILLBROOK, ROBENA	N
CADY JR, JOHN	03/24/2011	PORTSMOUTH	CADY, JOHN	BLAKE, ELIZABETH	Y
BLANCHETTE, ANNA	03/28/2011	EXETER	SIMMONS, CHARLES	WESLEY, SADIE	N
ZIMMERMAN, FRANCES	04/02/2011	EXETER	MONEY, CHESTER	ROBB, ELSIE	N
BRUSH, JEAN	04/02/2011	MANCHESTER	HENKE, HERMAN	MILLER, JEANBELLE	N
ZOLLNER, ROBERT	04/02/2011	EXETER	ZOLLNER, ALBERT	CATHERWOOD, MARIE	Y
HARRINGTON, ARTHUR	04/04/2011	EXETER	HARRINGTON, ARTHUR	CRONIN, ELIZABETH	Y
SZYMANSKI, ALICE	04/06/2011	BRENTWOOD	WITKOWSKI, CHARLES	KALCZYNSKI, VICTORIA	N
THOMPSON, HANNAH	04/06/2011	EXETER	NORTON, EVERETT	FRENCH, JOSEPHINE	N
GORDON, WILLIAM	04/11/2011	EXETER	GORDON, WILLIAM	ALEXANDER, MADELAINE	Y
CLAAR, ROBERT	04/12/2011	PORTSMOUTH	CLAAR, THEODORE	BURKET, CATHERINE	Y
SCHMIDT, PAUL	04/14/2011	EXETER	SCHMIDT, HENRY	LAWRENCE, AUGUSTE	N
MACKEY, E	04/20/2011	EXETER	MACKEY, SCUDDER	VETTER, ANNA	N
JONES, ALFRED	04/20/2011	EXETER	JONES, ADAM	MURRAY, LILY	Y
POULIN, DAVID	04/21/2011	EXETER	POULIN, RICHARD	RUEL, PAULINE	N

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH--

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMART, HELEN	04/22/2011	EXETER	DIMARZIO, VICTOR	GANGEMI, CATHERINE	N
FIELD, WILLARD	04/28/2011	EXETER	FIELD, WILLARD	ROWELL, HAZEL	N
WALSH SR, WILLIAM	05/04/2011	EXETER	WALSH SR, JOSEPH	TEAGUE, THELMA	Y
PHINNEY, DAVID	05/05/2011	EXETER	PHINNEY, EDWARD	DIETTE, EMMA	N
SWASEY SR, ROBERT	05/06/2011	EXETER	SWASEY, JOHN	CURRIER, E	Y
MONAGHAN, JOHN	05/13/2011	EXETER	MONAGHAN, GEORGE	GEORGE, MARY	Y
LAFRAMBOISE, MILDRED	05/17/2011	HAMPTON	LAFRAMBOISE, BENJAMIN	DUGUAY, LEONA	N
KALISH, ROSE	05/18/2011	EXETER	LEPORE, BEN	ROMANY, MARY	N
STANCHIS, ANTHONY	05/21/2011	DOVER	STANCIUS, JOHN	ADAMAITIS, ANNA	Y
JAHN, HOPE	05/31/2011	BRENTWOOD	MANSFIELD, BURLEIGH	RAND, FLORENCE	N
LAPERLE, ELIZABETH	06/04/2011	BRENTWOOD	HARTWELL, DANIEL	HALSE, MAY	N
BEHRENS, SARAH	06/06/2011	EXETER	DONALDSON, WILLIAM	HALL, MARGARET	N
LANCASTER, WINNIFRED	06/08/2011	EXETER	HALL, WILBUR	TORREY, PHILANTHA	N
WINKLEY, KENNETH	06/10/2011	EXETER	WINKLEY, WILLARD	GARSDIE, GRACE	N
AMORY, MARY	06/11/2011	EXETER	ARMSTRONG, DANIEL	TAYLOR, EUNICE	N
BISHOP, RUSSELL	06/17/2011	EXETER	BISHOP, UNKNOWN	UNKNOWN, UNKNOWN	N
LUKAS, VICTOR	06/19/2011	EXETER	LUKASZAVICZIUS, TAFEL	CILCIUS, MALVINA	Y
MORONG, WILLIAM	06/19/2011	EXETER	MORONG, WILLIAM	SULLIVAN, ANNA	Y

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SCHWEISBERG, SYLVIA	06/20/2011	EXETER	MORGENSTERN, MORRIS	WEINGREB, GOLDIE	N
ERESIAN, EVANGELINE	06/27/2011	EXETER	SCHLEGEL, F	HARVEY, CHARLOTTE	N
CZAJKOWSKI SR, JOHN	06/28/2011	EXETER	CZAJKOWSKI, STANLEY	OLSZEWSKA, BERNICE	Y
MORRISON, FRANKLIN	06/29/2011	DOVER	MORRISON, CLARENCE	TARR, FLORENCE	Y
DENISON, PRISCILLA	07/01/2011	EXETER	COBB, EDWARD	CARLISLE, ELEANOR	N
MCKEE, MABEL	07/04/2011	EXETER	START, HENRY	COOLIDGE, GRACE	N
HARRIS JR, JOSEPH	07/09/2011	EXETER	HARRIS SR, JOSEPH	YORK, REBECCA	Y
NICHOLS, LAURIENNE	07/11/2011	EXETER	GOSSELIN, JEAN	BOURGOIN, ALMOZA	N
OSBORNE, JOHN	07/11/2011	EXETER	OSBORNE, HARRY	VANMINDEN, ANTOINETTE	N
DOWNES, KATHARINE	07/15/2011	EXETER	EYNON, STUART	BULGER, ELLEN	N
BROWN, MARY	07/19/2011	EXETER	BROWN, EWDARD	ABBOTT, JANE	N
SURPRENANT, DONALD	07/24/2011	EXETER	SURPRENANT, ISRAEL	LAFRENIERE, EVA	Y
KRUPNICK, MARY	07/30/2011	EXETER	BUTCHKOVITZ, ALEXANDER	UNKNOWN, EVELYN	N
HALL, JANE	07/31/2011	EXETER	DRINKWATER, HAROLD	KENNEDY, BEULAH	N
WALDMAN, JEAN	08/03/2011	EXETER	WALDMAN, FRANCIS	SAMPSON, FLORENCE	N
GROVER, HELEN	08/04/2011	EXETER	RAND, ERLON	ADAMS, GRACE	N
MIKULSKY, NANCY	08/11/2011	EXETER	ROULETTE, PERRY	KAMASIS, EMILY	N
DEUTSCH, LILLIAN	08/25/2011	EXETER	LEVY, MORRIS	MANDEL, FANNIE	N

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEPAGE, ANN	09/06/2011	EXETER	SMITH, RAYMOND	NOVAK, CHRISTINE	N
VARESCHI, ELIZABETH	09/08/2011	EXETER	PHILIPS, GEORGE	THERKANIAN, MADELINE	N
CARBONNEAU, MARY	09/19/2011	EXETER	FSK, MARK	TUTTLE, ALICE	N
ROY, EDNA	09/20/2011	EXETER	COTE, EMIL	SOUCY, MARY	N
PARSONS, SHEILA	09/21/2011	EXETER	CRIMMINS, THOMAS	TROWBRIDGE, JULIA	N
MARQUIS, FLORENCE	09/28/2011	EXETER	MARKIE, JOSEPH	GENEST, ALICE	N
SCHAEBERLE, ROBERT	09/29/2011	EXETER	SCHAEBERLE, FREDERICK	THIELMAN, BERTHA	Y
INGWERSEN JR, PHILIP	09/29/2011	EXETER	INGWERSEN, PHILIP	GILCHRIST, MARIAN	Y
CARPENTER, CHARLES	09/30/2011	EXETER	CARPENTER, SEYMOUR	FREEMAN, PAULINE	Y
CLAXTON, EDMUND	10/05/2011	EXETER	CLAXTON, EDMUND	CRAWFORD, MARGARET	Y
CLOVER, DOROTHY	10/06/2011	EXETER	BRUTON, CLIFFORD	JARVIS, HELEN	Y
CRANSHAW, EDITH	10/07/2011	EXETER	PATTON, WILLIAM	BOYNTON, ELIZABETH	N
GILDERSLEEVE, BARBARA	10/14/2011	EXETER	HATFIELD, LEON	LEIGHTON, NATHALIE	N
SCHMIEDESHOFF, THALIA	10/18/2011	EXETER	PHEENEY, CHARLES	DUMAS, ELIZABETH	N
REARDON, JAMES	10/22/2011	EXETER	REARDON, JAMES	DANAHY, ALICE	Y
JEFFERSON, ANNE	10/22/2011	DOVER	MORGAN, MYLES	MCCHESENE, JANET	N
MIXTER, HENRY	10/22/2011	EXETER	MIXTER, WILLIAM	FAY, DOROTHY	N
CLOVER, RALPH	11/02/2011	EXETER	CLOVER, RALPH	BROWN, MARY	Y

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LENZ, GREGORY	11/04/2011	MADBURY	LENZ, PETER	GADSBY, MARCIA	N
FARREN, VIRGINIA	11/07/2011	EXETER	JOHNSON, ALBERT	LEAMON, MARY	N
COUNTIE, BERYL	11/10/2011	EXETER	HALTOM, FREDERICK	HAYDOCK, ELIZABETH	N
JENNELL, RONALD	11/13/2011	PORTSMOUTH	JENNELL, JOHN	HULL, CHARLOTTE	N
CALL, ROBERT	11/14/2011	EXETER	CALL, MORTIMER	WILSON, BESSIE	Y
DOW, BARBARA	11/15/2011	EXETER	WEEKS, HAROLD	EBERSOLE, JOSEPHINE	N
WOODS JR, JOSEPH	11/15/2011	EXETER	WOODS SR, JOSEPH	MORONG, PHYLLIS	Y
KIRBY, BYRON	11/16/2011	EXETER	KIRBY, CHARLES	READ, EMMA	Y
MACARTHUR, MARIE	11/19/2011	EXETER	MURPHY, JAMES	CALOIN, AMIEE	N
LEONARD, ELSIE	11/20/2011	EXETER	GANNETT, LEON	DUDLEY, ETHEL	N
DOW, JEANNETTE	11/22/2011	EXETER	SIMPSON, MICHAEL	GORSKI, JENNIE	N
SELLECK, ALICE	11/22/2011	EXETER	SELLECK, JEROME	VENNELL, IDA	N
TOWER, CLARA	11/25/2011	EXETER	MORSE, HERBERT	HEEL, GLADYS	N
BURKE, WILLIAM	11/25/2011	MANCHESTER	BURKE, JOHN	GILLIE, EUNICE	Y
RAINEY JR, ERNEST	11/27/2011	EXETER	RAINEY, ERNEST	GOLDING, GENEVIEVE	Y
CLARK, MARY	11/27/2011	EXETER	FAHNESTOCK, MCCLURE	SMITH, EDITH	N
ZUCKERMAN, HARRIET	11/29/2011	EXETER	STELLMAN, EDWIN	LINCOLN, FANNY	N
COLLIER, ELIZABETH	11/29/2011	EXETER	GORTON, JOSEPH	HALE, LAURA	N

RESIDENT DEATH REPORT

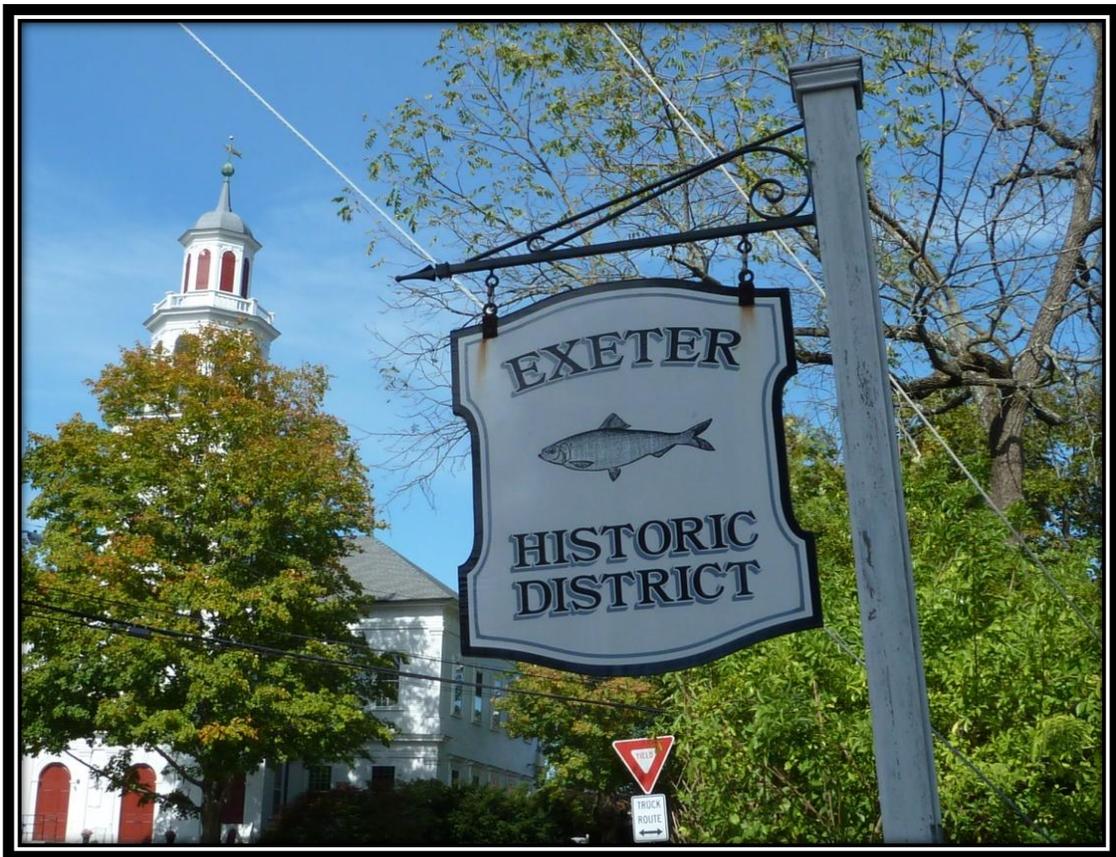
01/01/2011 - 12/31/2011

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KOENIG, JOHN	11/30/2011	EXETER	KOENIG, THEODORE	HUBNER, AMALIA	Y
HITZROT, WENDY	11/30/2011	EXETER	OGILVY, STEPHEN	VALLADO, ALICIA	N
ETTENGER, IRENE	12/01/2011	EXETER	HALEND, PETER	UNKNOWN, SALLY	N
CROTEAU, JOANNE	12/03/2011	EXETER	STURGIS, WALTER	KYANKA, HELEN	N
BETTENCOURT, MILDRED	12/04/2011	EXETER	SPRINGER, CARL	MEIER, MARGARET	N
PRAKOP JR, JOSEPH	12/05/2011	EXETER	PRAKOP SR, JOSEPH	CADMAN, IRENE	Y
ANDREW, EVELYN	12/09/2011	EXETER	HUNTLEY, AUSTIN	SARGENT, MYRA	N
HEFFRON, MARGERY	12/09/2011	EXETER	MICHELMORE, HOWARD	LARKIN, CAROLYN	N
MILLER, ROBERT	12/11/2011	EXETER	MILLER, PAUL	CAPELLE, BERTHA	Y
WHITE, SYLVIA	12/14/2011	EXETER	WISOTZKY, AARON	KESSLER, SOPHIE	N
JENNELL, DOROTHY	12/19/2011	EXETER	WILSON, OWEN	PRATT, DOROTHY	N
MILES, AUDREY	12/20/2011	EXETER	PETTENGILL, LAURENCE	HARDY, HAZEL	N
BISBEE, RAYMOND	12/20/2011	EXETER	BISBEE, LAWRENCE	MEEK, EVELYN	N
RICHMOND, HILDA	12/22/2011	EXETER	LYNCH, HERBERT	BUCKMAN, EMMA	N
CARPENTIERE, JOHN	12/25/2011	EXETER	CARPENTIERE JR, ARCHIE	OUELLETTE, REJANE	N

Total number of records 141

Tax Information



- **Capital Improvement Program (CIP)**
- **Tax Rate Calculation**
- **Tax Rate Breakdown Chart**
- **Summary of Valuation**

**Town of Exeter Capital Improvement Program
Summary of Projects by Year - General Fund**

Project/ Equipment Description	Program Year	Department Request	Funded 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6-Year Total Cost
A. GENERAL GOVERNMENT										
Planning										
Town Manager/Selectmen										
A1 Streetscape Improvement Program	2012	44,000		44,000						44,000
A2 Epping Road TIF Program	2012	40,000		40,000						40,000
TOWN OWNED PROPERTY BUILDING										
Town Office										
A3 Town Office Modular HVAC System	2012	235,000		235,000						235,000
Town Hall										
Exterior Brick Repair	2011		147,000							147,000
A4 Town Hall Office Expansion	2012	81,200		81,200						81,200
Parks and Recreation Senior Center										
Public Safety Complex										
A5 Public Safety Complex Heating Replacement	2013	110,621			110,621					110,621
Public Works										
A6 PW Complex Emergency Power	2012	65,000		65,000						65,000
Library										
A7 Renovation/Expansion (GRF)	2013	35,000			35,000	TBD	TBD	TBD	TBD	35,000
Historical Society Building										
A8 Roof Replacement	2012	117,900		117,900						117,900
Other										
Exeter Train Station Baggage Building (70% NHDOT)	2011		354,200							354,200
A9 Municipal Storage Facility	2013	175,000			175,000					175,000
GENERAL GOVERNMENT TOTAL			501,200	583,100	320,621					903,721
B. PUBLIC SAFETY FIRE DEPARTMENT										
Self-Contained Breathing Apparatus	2011		291,128							291,128
B1 Sub-Station Permitting & Design	2012	30,000		30,000						30,000
B2 Sub-Station Construction	2013	2,450,000			2,450,000					2,450,000
B3 Communications Improvements (Fire and PD)	2013	184,672			184,672					184,672
TOTAL FIRE			291,128	30,000	2,634,672					2,864,672
C. PUBLIC SAFETY POLICE DEPARTMENT										
TOTAL POLICE										

**Town of Exeter Capital Improvement Program
Summary of Projects by Year - General Fund**

Project / Equipment Description	Program Year	Department Request	Funded	FY	FY	FY	FY	FY	FY	6-Year Total Cost	
			2011	2012	2013	2014	2015	2016	2017		
D. PUBLIC WORKS DEPARTMENT											
Engineering and Highway Projects											
D1	Supplemental Pavement Management Funds	Annual	350,000	250,000	350,000	386,000	425,000	468,000	516,000	569,000	2,714,000
D2	Portsmouth Ave Reconstruction (Total: \$3,356M w/ W&S)	2013	2,726,000	-	2,726,000	2,726,000	-	-	-	-	2,726,000
D3	String Bridge (funding authorized in 2008)	2013	98,000	-	98,000	98,000	1,136,000	-	-	-	1,234,000
D4	Lincoln Street Project Phase II	2013	1,050,000	-	105,000	1,050,000	945,000	-	-	-	1,050,000
D5	Great Dam Modifications	2014	1,373,500	-	-	-	1,373,500	-	-	-	1,373,500
Stormwater Projects											
D6	Norris Brook Culverts	2011	576,000	-	200,000	-	-	-	-	-	200,000
D7	Judy Hill Area Utility Replacement Phase II	2012	200,000	-	75,000	60,000	60,000	60,000	60,000	60,000	375,000
TOTAL PUBLIC WORKS			75,000	825,000	625,000	3,375,000	3,939,500	528,000	576,000	629,000	9,672,500
E. PARKS & RECREATION DEPARTMENT											
TOTAL PARKS and RECREATION											
CONSERVATION COMMISSION											
F1	Land Protection - Rider Project	2011	40,000	-	-	-	-	-	-	-	40,000
F1	Raynes Farm - Improvements	2012	37,000	-	30,000	40,000	-	-	-	-	107,000
F2	Conservation Fund CRF	2016	50,000	-	-	-	-	-	50,000	50,000	100,000
TOTAL CONSERVATION			37,000	30,000	40,000	50,000	50,000	50,000	50,000	50,000	207,000
TOTAL GENERAL FUND			1,617,328	1,279,100	6,360,293	3,979,500	528,000	626,000	679,000	13,447,893	
CURRENT GENERAL FUND DEBT SCHEDULE (P&I)			761,226	791,615	768,820	746,210	723,543	400,544	279,487		
TOTAL GENERAL FUND CIP & DEBT SERVICE			2,378,554	2,066,715	7,129,113	4,725,710	1,251,543	1,026,544	958,487		
PROJECTED ASSESSED VALUATION			1,549,485,447	1,564,980,301	1,580,630,104	1,596,436,406	1,612,400,770	1,628,524,777	1,644,810,025		
TAX RATE OF CAPITAL PROJECTS			1.04	0.81	4.02	2.49	0.33	0.38	0.41		
(Total Capital Expenditures)/(Assessed Valuation)x1000											

Town of Exeter Capital Improvement Program
Summary of Vehicles / Equipment by Year - General Fund

Vehicle/ Equipment Description	Year	Department Request	Funded 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6-Year Total Cost
B. PUBLIC SAFETY FIRE DEPARTMENT										
B1	Ambulance 2 Replacement	2012	175,523	175,523	-	-	-	-	-	175,523
B2	Ladder 1 Replacement	2012	855,250	855,250	-	-	-	-	-	855,250
B3	Fire Inspector's Vehicle Replacement	2012	20,875	20,875	-	-	-	-	-	20,875
B4	Chief's Car replacement	2012	20,875	20,875	-	-	-	-	-	20,875
B5	Utility 1 - Pick-Up Replacement	2013	34,585	-	34,585	-	-	-	-	34,585
B6	Fire Alarm Bucket Truck Replacement	2013	125,000	-	125,000	-	-	-	-	125,000
B7	Ambulance 1 Replacement	2014	222,675	-	-	222,675	-	-	-	222,675
B8	Engine 1 Replacement	2017	512,107	-	-	-	-	-	512,107	512,107
TOTAL FIRE				1,454,783	1,072,523	159,585	222,675	-	512,107	1,454,783
C. POLICE DEPARTMENT										
TOTAL POLICE										
D. PUBLIC WORKS DEPARTMENT										
Maintenance										
D1	Maintenance Electrician Van (#6)	2012	27,500	27,500	-	-	-	-	-	27,500
D2	Maintenance Carpenter Pick-Up (#4)	2013	16,925	-	16,925	-	-	-	-	16,925
D3	Plumbing/HVAC Van (#12)	2014	27,500	-	-	27,500	-	-	-	27,500
Highway*										
D4	Pickup Truck (#5)	2012	16,925	16,925	-	-	-	-	-	16,925
D5	One Ton Dump Truck (#52)	2012	45,299	45,299	-	-	-	-	-	45,299
D6	6 Wheel Dump Truck (#31)	2012	126,420	126,420	-	-	-	-	-	126,420
D7	Street Sweeper (#48)	2012	265,000	265,000	-	-	-	-	-	265,000
D8	6 Wheel Dump Truck (#30)	2012	126,420	126,420	-	-	-	-	-	126,420
D9	Sidewalk Tractor (#56)	2012	147,571	147,571	-	-	-	-	-	147,571
D10	Sidewalk Tractor (#58)	2012	147,571	147,571	-	-	-	-	-	147,571
TOTAL PUBLIC WORKS				947,131	902,706	16,925	27,500	-	-	947,131

PARKS & RECREATION DEPARTMENT										
E-1	Chevy 1 Ton Replacement	2012	24,500		24,500					24,500
E2	Tractor	2013	20,000		-	20,000				20,000
E3	One Ton Truck	2014	28,000		-	28,000				28,000
TOTAL PARKS and RECREATION			72,500		24,500	20,000	28,000			72,500
TOTAL GENERAL FUND			72,500		1,999,729	196,510	278,175			512,107
CURRENT GENERAL FUND DEBT										
SCHEDULE (P&I)										
TOTAL GENERAL FUND CIP & DEBT SERVICE			761,226		791,615	768,820	746,210	723,543	400,544	279,487
PROJECTED ASSESSED VALUATION			761,226		2,791,344	965,330	1,024,385	723,543	400,544	791,594
TAX RATE OF CAPITAL PROJECTS			1,549,485,447		1,564,980,301	1,580,630,104	1,596,436,406	1,612,400,770	1,628,524,777	1,644,810,025
(Total Capital Expenditures)/(Assessed Valuation)x(1000)			0.00		1.28	0.12	0.17	0.00	0.00	0.31

* See CIP 2012-2017 DPW Replacement Schedule With Projected Costs for years beyond 2012

Town of Exeter Capital Improvement Program
Summary of Projects by Year - Water/Sewer Enterprise Funds

Project / Equipment Description	Program Year	Department Request	Funded 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6-Year Total Cost
ENTERPRISE WATER FUND										
G1 Water Line Rehabilitation	2012	446,000		446,000	-	1,400,000	-	1,400,000	-	3,246,000
G2 Groundwater Treatment Facility	2012	6,350,000		6,350,000	-	-	-	-	-	6,350,000
G3 WTP Upgrade Program	annual	90,600		90,600	100,000	75,000	75,000	75,000	75,000	490,600
G4 Water Meter Replacement	2012	750,000		750,000	-	-	-	-	-	750,000
G5 WTP Pumping and Waste Reduction	2012	284,625		284,625	-	-	-	-	-	284,625
G6 WTP Heating Replacement	2012	120,000		120,000	-	-	-	-	-	120,000
G7 WTP Roof Replacement	2012	106,150		106,150	-	-	-	-	-	106,150
G8 Lincoln St. Project Phase 1-Utilities - Water	2012	954,000		954,000	-	-	-	-	-	954,000
D2 Portsmouth Ave Water Line Replacement portion (See D2E)	2013	100,000		-	100,000	-	-	-	-	100,000
G10 Hampton Water Tank Rehabilitation	2013	450,000		-	450,000	-	-	-	-	450,000
TOTAL - WATER FUND				9,101,375	650,000	1,475,000	75,000	1,475,000	75,000	12,651,375
SEWER DEPARTMENT										
H1 Lady Hill Area Utility Replacement Phase II	2012	2,650,000		2,650,000	325,000	52,551,000	231,000	236,000	241,000	53,959,000
H2 WWTP Facilities Plan	2012	375,000	1,050,000	375,000	240,100	-	-	-	-	295,600
H3 Main Sewer Pump Station Force Main Repair	2012	55,500		55,500	30,000	30,000	30,000	30,000	30,000	195,000
H4 WWTP Aerator Replacement/New Alkalinity System	2012	45,000		45,000	-	-	-	-	-	45,000
H5 Small Wastewater Station Generators	2012	110,000		110,000	-	-	-	-	-	110,000
G8 Lincoln St. Project Phase 1-Utilities - Sewer	2012	196,000		196,000	-	-	-	-	-	196,000
H6 WWTP Heating Replacement	2013	69,500		-	69,500	-	-	-	-	69,500
H7 Infiltration / Inflow Abatement	Annual	TBD		-	TBD	-	-	-	-	-
D2 Portsmouth Ave Sewer Line Replacement (See D2E)	2013	530,000		-	530,000	-	-	-	-	530,000
H8 Sewer Line Rehabilitation	2014	850,000		-	850,000	-	-	-	-	1,700,000
H9 Riverbend Pump Station Upgrade	2014	300,000		-	300,000	-	-	-	-	300,000
H10 WWTP Sludge Removal	2015	1,747,000		-	-	-	1,747,000	-	-	1,747,000
TOTAL - SEWER FUND			1,050,000	3,431,500	1,194,600	53,731,000	2,008,000	1,116,000	271,000	61,752,100

Town of Exeter Capital Improvement Program
Summary of Vehicles and Equipment by Year - Water/Sewer Enterprise Funds

Project / Equipment Description	Dept. Priority	Program Year	Department Request	Funded 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6-Year Total Cost
G. WATER DEPARTMENT											
G1 1/2 Ton Pickup Replacement (#14)	3	2012	29,874	-	29,874	-	-	-	-	-	29,874
G2 Backhoe Replacement (#53)	5	2013	163,042	-	-	163,042	-	-	-	-	163,042
G3 1 Ton Truck Replacement (#32)	6	2013	48,509	-	-	48,509	-	-	-	-	48,509
G4 1/2 Ton Pickup Replacement (#3)	8	2014	16,925	-	-	-	16,925	-	-	-	16,925
G5 Meter Reader's Sedan (#13)	11	2017	21,000	-	-	-	-	-	-	21,000	21,000
TOTAL - WATER FUND			279,350	-	29,874	211,551	16,925	-	-	21,000	279,350
H. SEWER DEPARTMENT											
H1 Vacuum Truck Replacement (#67)	1	2012	360,000	-	360,000	-	-	-	-	-	360,000
H2 1/4 Ton Pickup Replacement (#16)	2	2012	29,874	-	29,874	-	-	-	-	-	29,874
H3 Box Truck Replacement (#19)	4	2012	41,209	-	41,209	-	-	-	-	-	41,209
H4 Engineer's Sedan (#8)	7	2014	21,000	-	-	-	21,000	-	-	-	21,000
H5 W/S Infrastructure Repair Equipment	9	2015	49,126	-	-	-	-	49,126	-	-	49,126
H6 Utility Truck (#2)	10	2016	46,499	-	-	-	-	-	46,499	-	46,499
TOTAL - SEWER FUND			547,708	-	431,083	-	21,000	49,126	46,499	-	547,708

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

Email Address: equalization@rev.state.nh.us

Original Date: 09/26/2011

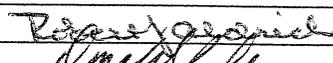
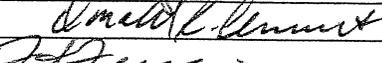
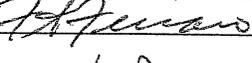
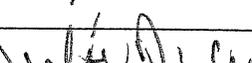
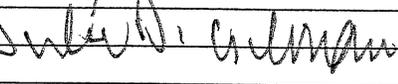
Copy (check box if copy)

Revision Date: _

CITY/TOWN OF Exeter IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Robert J. Aldrich	
Donald Clement	
Francis Ferraro	
Matthew Quandt	
Julie D. Gilman	
*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
Date Signed <u>09/26/2011</u>	Check one: Governing Body <input checked="" type="checkbox"/>
City/Town Telephone # <u>603-778-0591</u>	Assessors <input type="checkbox"/>
Due date: September 1, 2011	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: John DeVittori (Print/type) E-Mail Address: jdevittori@town.exeter.nh.us

FOR DRA USE ONLY

Regular office hours: Monday- Friday 8:00 am- 4:30 pm

See instructions (pdf link) on page 10, as needed.

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	2,981.00	297,538
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
	C Discretionary Easement RSA 79-C	17.00	2,600
	D Discretionary Preservation Easement RSA 79-D	0.26	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
	F Residential Land (Improved and Unimproved Land)	3,601.00	376,964,700
	G Commercial/Industrial Land (Do Not include Utility Land)	1,207.00	109,257,600
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	7,806.26	486,522,438
	I Tax Exempt & Non-Taxable Land	3,838.00	42,430,601
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
	A Residential		821,080,700
	B Manufactured Housing as defined in RSA 674:31		34,203,500
	C Commercial/Industrial (DO NOT Include Utility Buildings)		236,360,524
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	72,800
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		1,091,717,524
	G Tax Exempt & Non-Taxable Buildings		109,442,900
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		26,072,731
	B Other Utilities (Total of Section B from Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			
			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
	This figure represents the gross sum of all taxable property in your municipality.		1,604,312,693
6 Certain Disabled Veterans RSA 72:36-a			
	(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	673,400
		2	
7 Improvements to Assist the Deaf RSA 72:38-b V			
		Total # granted	0
		0	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a			
		Total # granted	0
		0	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV			
	(Standard Exemption Up To \$150,000 maximum for each)	Total # granted	150,000
		1	
10 Water and Air Pollution Control Exemptions RSA 72:12-a			
		Total # granted	0
		0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
	This figure will be used for calculating the total equalized value for your municipality.		1,603,489,293
12 Blind Exemption RSA 72:37			
		Total # granted	120,000
		8	
		Amount granted per exemption	15,000
13 Elderly Exemption RSA 72:39-a & b			
		Total # granted	36,331,443
		325	
14 Deaf Exemption RSA 72:38-b			
		Total # granted	0
		0	
		Amount granted per exemption	0
15 Disabled Exemption RSA 72:37-b			
		Total # granted	2,661,600
		56	
		Amount granted per exemption	125,000

300,138

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			39,113,043
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			1,564,376,250
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			26,072,731
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			1,538,303,519

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2011 VALUATION
Hudson Light and Power	93
Public Service Co of NH	550,357
Taunton Municipal Lighting Co	120
Unitil Energy Systems Inc	11,192,036
Nextra Energy Seabrook LLC	105,928
Mass Municipal Electric Generation	13,919
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	11,862,453
GAS COMPANIES	
Granite State Gas (148,697) Maritimes NE Pipeline (6,027,490)	6,176,187
Northern Utilities Inc.	4,971,707
Portland Natural Gas Transmission	2,988,769
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	14,136,663
WATER & SEWER COMPANIES	
Pennichuck East Utility	73,615
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	73,615
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	26,072,731
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2011 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	620	310,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	1	700
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	24	48,000
TOTAL NUMBER AND AMOUNT		645	358,700

* If both husband and/or wife qualify for the credit, they count as 2.
*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	35,000	ASSET LIMITS:
	MARRIED	45,000	
			SINGLE
			MARRIED
			150,000
			150,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED
			0
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	18	152,251	65-74	113	17,204,363	10,345,297
75-79	5	183,751	75-79	70	12,862,570	7,264,777
80+	8	236,251	80+	142	33,547,642	18,721,369
			TOTAL	325	63,614,575	36,331,443
INCOME LIMITS:	SINGLE	40,426	ASSET LIMITS:	SINGLE	194,251	
	MARRIED	51,976		MARRIED	194,251	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	389.00	87,591	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,574.00	2600 176,177	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	564.00	11,286		
WET LAND	454.00	25,084		
TOTAL (must match page 2)	2,981.00	300,138	TOTAL NUMBER OF PARCELS IN CURRENT USE	128

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).				
CONSERVATION ALLOCATION:	PERCENTAGE	0.0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				
MONIES TO GENERAL FUND				

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				
WET LAND				
TOTAL			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
17.00		Golf Course 52/1
ASSESSED VALUATION		
2,600		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
3	Barn 112/9	50%
TOTAL NUMBER OF ACRES	Barn 87/4	50%
0.26	Barn 71/38	50%
ASSESSED VALUATION		
72,800		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (<i>* be sure to manually add this figure when running your warrant</i>)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.		
White Mountain National Forest, Only acct. 3186.		
Other from MS-4, acct. 3186	37,000	Exeter Housing Authority 64/44
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: EXETER

Barbara J. Robertson
11/7/11

Gross Appropriations	21,411,351
Less: Revenues	9,594,417
	0
Add: Overlay (RSA 76:6)	146,304
War Service Credits	358,700

Net Town Appropriation	12,321,938
Special Adjustment	0

Approved Town/City Tax Effort	12,321,938
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TOWN RATE
7.87

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	14,908,586	1,154,623	13,753,963
Regional School Apportionment			15,874,253
Less: Education Grant			(4,125,229)

Education Tax (from below)	(3,777,831)
Approved School(s) Tax Effort	21,725,156

LOCAL SCHOOL RATE
13.89

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	
1,624,873,457		3,777,831
Divide by Local Assessed Valuation (no utilities)		
1,538,303,519		

STATE SCHOOL RATE
2.46

COUNTY PORTION

Due to County	1,658,368
	0

Approved County Tax Effort	1,658,368
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COUNTY RATE
1.06

Total Property Taxes Assessed	39,483,293
Less: War Service Credits	(358,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	39,124,593

TOTAL RATE
25.28

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.46	3,777,831
All Other Taxes	22.82	35,705,462
		39,483,293

TRC#
154

TRC#
154

Tax Collector for Town/City of:

EXETER

**2011 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$39,124,593
1/2% Amount	\$195,623
Acceptable High	\$39,320,216
Acceptable Low	\$38,928,970

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2011 commitment amount

\$

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2011 commitment amount on the property tax warrant.

Tax Collector/Deputy: _____

Signature Required

Date: _____

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 271-1161
NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

**REQUIREMENTS FOR SEMI-ANNUAL BILLING
PURSUANT TO RSA 76:15-a**

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities. – I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

EXETER

TOTAL 2011 TAX RATE*	\$25.28
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JUNE 2012 BILL (1/2 of 2011 rate)	\$12.64
--	----------------

Please contact your DRA Municipal Accounts Advisor if you have any questions or concerns.

*Does not include Village District rates, which would be added to June bill at 1/2 of 2011 rate if applicable.

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: **EXETER** Advisor's Initials: **JS** Date: **11/4/2011**

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate

5% Limit	\$1,974,349	Requested Amount	\$150,000
-----------------	--------------------	-------------------------	------------------

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operati

5%	\$2,215,250	8%	\$3,544,399	10%	\$4,430,499	17%	\$7,531,849
----	--------------------	----	--------------------	-----	--------------------	-----	--------------------

Your budgetary unassigned fund balance from the MS-5 is: **\$1,389,165**

The amount voted from "surplus" is: **\$0**

The amount used for RSA 32:11 emergency appropriation is: **\$0**

The amount you wish to use to set tax rate: **\$310,000**

The amount you wish to retain is: **\$1,079,165**

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: *Jussell*

Title of town/city official: Town Manage



State of New Hampshire
Department of Revenue Administration

109 Pleasant Street
PO Box 487, Concord, NH 03302-0487
Telephone (603) 271-3397
www.nh.gov/revenue



ADMINISTRATION
Kevin A. Clougherty
Commissioner

Margaret L. Fulton
Assistant Commissioner

MUNICIPAL SERVICES
Barbara J. Robinson
Director

Don Borrer
Assistant Director

**STATE EDUCATION TAX WARRANT
FOR TAX YEAR 2011**

December 1, 2010

To the Selectmen or Assessors of **EXETER**

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of **\$3,777,831** for the 2011 State Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.325/1000 of the 2009 equalized valuation without utilities in the amount of **\$1,624,873,457**.

Barbara J. Robinson
Director
Municipal Services

TDD Access: Relay NH 1-800-735-2964

Individuals who need auxiliary aids for effective communication in programs and services of the Department of Revenue Administration are invited to make their needs and preferences known to the Department.

Boards, Committees and Other Reports

General Meeting Times			
Board/Committee	Day of Month	Time	Location
Board of Selectmen	Monday	7:00 p.m.	Town Office, Nowak Room
Conservation Commission	2nd Tuesday	7:00 p.m.	Town Office, Nowak Room
Council on Aging	call for info - 773-6151		Senior Center, Court Street
Energy Efficiency Committee	call for info - 778-0591		Town Office, Wheelwright Room
Exeter River Study	3rd Thursday	9:00 a.m.	Town Office, Nowak Room
Heritage Commission	1st Wednesday	7:30 p.m.	Town Office, Wheelwright Room
Historic District Commission	3rd Thursday	7:00 p.m.	Town Office, Nowak Room
Planning Board	2nd & 4th Thurs.	7:00 p.m.	Town Office, Nowak Room
Zoning Board of Adjustment	3rd Tuesday	7:00 p.m.	Town Office, Nowak Room

- **Arts Committee**
- **Conservation Commission**
- **Exeter River Local Advisory committee**
- **Exeter River Study Committee**
- **Heritage Commission**
- **Historic District Commission**
- **Planning Board**
- **Transportation Commission**
- **Trustee of Robinson Fund**
- **Trustee of Swasey Parkway**
- **Trustee of Trust Funds**
- **Zoning Board of Adjustment**
- **Volunteer Application**



Exeter Arts Committee

The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH

Thursday.

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well as optimizing its use.

A chronological history of the activities and shows at the Town Hall Gallery

January–February 2011: Independent of the Committee itself, the Gallery was used (once again) for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show and they make superb use of the space. They are very respectful and appreciative of the gallery space.

March into April 2011: The EAC sponsors a YOUTH ART MONTH, which completely fills the gallery with artwork from students from Kindergarten through twelfth grade. In 2011, area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes of the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year.

May 2011: Every year, EAC presents the SPRING SHOW with a theme of renewal and regeneration. This show is focused on spring with works featuring flowers and environmental themes. This show is frequently a good source for Mother's Day gifts! In 2011, we added an extra element to the spring show with a celebration of performing Exeter Area Artist on May 21st entitled "Exeter's Got Talent". From six and eight year old brother violinists to high school rock bands, the Exeter bandstand was the centerpiece to showcase performing artists of all ages.

June 2011: Our first Abstract Show was presented with many budding talents, some of who were also a part of our 30 under 30 Show later in the year. It was very well received with many wonderful artists.

July 2011: EAC hosted Fuller Gardens of Rye, NH Artists Exhibit in our Town Hall Gallery. This drew many local art enthusiasts as well as out of town visitors because of the Massachusetts members of Fuller Gardens. This was a very successful event and may be repeated again in 2012.

September 2011: The Vision & the Word was once again a wonderful event with many wonderful poets and accompanying art. Also included in this event was "100 Thousand Poets for Change", wherein poets, artists and musicians performed original and known works that celebrate the energy of the spoken word and strengthens community by fostering sustainability. Musicians performed on the steps of the Town Hall for many passersby to enjoy.

October 2011: "30 Under 30" this year we tweaked the name a bit from last year's "Emerging Artists". But once again, what a wonderful gathering of young artists—so much talent and exuberance in one room. The reception was very well attended with most of the artists who were exhibiting in attendance for one to greet

and get to put the face with the art. This show was one of our top attended shows if not the top attended.

November 2011: On November 2nd, the Exeter Arts Committee sponsored a Silent Art Auction for three local charities: CASA NH, Rockingham VNA Hospice, and Seacoast Family Promise. Over \$7,000 dollars was raised: half for the charities and half for the participating premier seacoast artists. It was a lovely event with famed jazz pianist Charlie Jennison, wonderful food (mostly donated by local eateries), and a crowd of several hundred bidders. The event was so successful that the Exeter Arts Committee plans to sponsor it again this year.

December 2011: Historically our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. We had a sizeable amount of participants with a few changes in the rules that enabled the artists to have more of their work entered. Another successful year!

In addition to these recurring shows, we are also entrusted with supplying art for the walls of the current Town Office which is across the street from the Gallery. We hold a so-called Lottery Day three times a year (every four months) to change the displays of local artworks which are all original photos, watercolors, oils and pastels. From the Nowak Room down through the hallways and stairs, our local artists get a chance to share their work with the Town of Exeter.

As part of our continued commitment to improve upon the lovely space that we feel so blessed to have to share with our community, we have started the process of replacing the grey covered art display panels with new, more stable ones. The new display panels will allow more flexibility in positioning with wooden frames stained in a light honey color. The covering on the panels themselves are a more neutral sand colored fabric very similar in color to the Gallery walls. We are very excited with this new improvement and hope the project will be completed so we can hang our Buds and Blooms Show on them in May.

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

Current members of the Committee and their appointment expirations are:

Note: all terms expire on April 30 of the given year

Kathy Lewis Thompson, Chair (2014)
Jane Kiernan, Vice Chair (2012)
Karen Desrosiers, Treasurer (2011)
Karen Noonan (2012)
Francesca Fay (2012)
Robert Aldrich, BOS Representative
Robert Richardson, pending approval

Please do visit our website, check our calendar often and enjoy the great photos!!

Appreciatively,
Kathy Lewis Thompson, Chair
Jane Kiernan, Vice-Chair

Conservation Commission Accomplishments

2011 was a busy year for Conservation Commission members. We welcomed new members Margaret Matick, Russell Kaphan, and Kevin Keveaney. We focused proactive efforts this year on conservation land boundary inspections, public outreach, trail maintenance and improvements, and invasive plant control.

Two development-related conservation properties were acquired this year. They include a 14.66 acre fee owned wooded upland parcel near Beech Hill road associated with Beech Hill Estates and a 21.60 acre riverfront conservation easement associated with the Linden Commons subdivision. Property inspections and boundary relocating continued on other properties as well. Progress was also made at Raynes Farm, the sizeable Little River Conservation Area parcels and Smith Page re-locating boundary markers.

Two important planning documents, the Exeter Natural Resource Inventory (NRI) and an update to the Henderson Swasey Town Forest Timber Management Plan Update were completed this year. The NRI identifies areas in town with a high occurrence of important natural resources and uses that information combined with development trends to identify conservation priorities. The Commission anticipates hosting a meeting in early 2012 to share these results with residents and land use board members. The timber plan update incorporated land use changes that have occurred since the original 1989 plan was completed and reflect the Commissions goals and plans for timber management within this town forest. We anticipate several public outreach events and anticipate a winter 2012-2013 harvest. The 2007 Raynes Farm management plan was also updated to document completed projects at the property and update goals and priorities for Raynes Farm.

For trail and outreach activities this year, the Commission had the pleasure of working with two scouts this year for their Eagle projects. Zachary Stough marked the main Oaklands loop trail and installed a map at the Watson Road entrance. Brice Maloney developed the educational information and installed a map at Raynes Farm parking lot. A trail brochure was also developed for Raynes and added to the series of brochures available to the public. Students from Exeter High School helped to build a trail at Raynes and Philips Exeter Academy students assisted with invasive plant management at Raynes, Powdermill Rd and the Morrissette property. We installed two wooden benches at the eastern field of Raynes to create a quiet "reflection overlook" with a view of the salt marsh with future plans to install an interpretive sign there.

The trail committee, lead by Bob Kelly, worked with the Conservation Commission to host another Timberland Trail Day event for the 2011 Earth Day activities. Fifty dedicated volunteers joined up to help improve a section of the Oaklands trail to alleviate erosion concerns and improve the trail bed in several areas. They also helped to install the internal maps within both town forests. We hosted the second annual Exeter National Trail Day event at Oaklands raffling off a bountiful trail gear package to our lucky winner. Members of the Commission also continued to documenting vernal pool activity in the town forests, and partnered with the Exeter – Squamscott River Local Advisory Committee to host a vernal pool hands-on educational program in May. It was well attended with 10-15 adults and children gaining hands-on experience with these special habitats. Members also participated in a river clean up day with the Brentwood Conservation Commission in October with the help of 25 volunteers and look forward to making it an annual event.

We anticipate another proactive year in 2012 and look forward to continuing the community connections we are actively building. If you are interested in joining us in these endeavors, contact the Planning Department.

Exeter-Squamscott River Local Advisory Committee

The Exeter River Local Advisory Committee (ERLAC) became the Exeter-Squamscott River Local Advisory Committee (ESRLAC) this past year, reflecting the inclusion of the Squamscott River into the NH Rivers Management and Protection Program. The towns of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington and Exeter welcome the towns of Newfields and Stratham to the committee. The Exeter-Squamscott River is one river with two names, reflecting the fresh and salt water portions of this major tributary to Great Bay.

ESRLAC celebrated its 15th year of stewardship of the river and its watershed in 2011. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and local Conservation Commissions. These partnerships provide ERLAC with an opportunity to work with communities in the watershed to advocate effectively for the protection of water quality, water quantity, wildlife habitat, and recreational opportunities.

ESRLAC partnered with the Exeter Conservation Commission to hold the 10th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community, and ESRLAC continues to advocate for the protection of vernal pools and their forested uplands.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people, adults and children, paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

ERLAC continues to work closely with the NH Department of Environmental Services (DES) on projects of great importance. The first project was the geomorphic assessment of the Exeter River, a two year project completed this year. The purpose of the assessment was to identify erosion and other threats to water quality. ERLAC will continue to work with DES and watershed communities to implement restoration projects identified in the Plan. The second project was the nomination of the lower portion of the Exeter River and the tidal Squamscott River to the NH Rivers Management and Protection Program. ERLAC worked closely with DES staff to complete the nomination and the numerous public information meetings held in the watershed to explain the nomination. ERLAC is hopeful that all of the river, fresh and tidal, will be enrolled in the RMPP in 2011.

ERLAC is comprised of dedicated volunteers that meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

Exeter River Study Committee

This past year, the River Committee's primary focus has been on the Great Dam removal feasibility study. Most of the work was done by the Dam Removal Study Group, composed of members of the River Committee, Exeter River Local Advisory Committee, the Exeter Department of Public Works, and the N. H. Department of Environmental Services. This study group is co-chaired by Mimi Becker, River Committee and Deborah Loiselle, N.H. Department of Environmental Services.

The process of finding a suitable consultant group began in the fall of 2010 with the approval of the request for proposals (RFP). Six bids were received in December. In July 2011, the Contract Selection Committee, chaired by the town engineer, Paul Vlasich, announced that the contract had been awarded to Vanasse Hagen Brustlin (VHB). While the consultant group began its work, the Committee held a public meeting on 14 September, bringing together various experts, including those from VHB, and interested citizens of the town. The purpose of the meeting was to open up a two-way street of information flow, which included clearly identifying and incorporating local concerns into the feasibility study.

As of the end of the year, VHB continues its work, and a second public meeting is scheduled for mid-April.

In July 2011, the Committee, having reviewed the Town's Master Plan, began to look into the issue of non-point sources of pollution of the Exeter and Squamscott Rivers. A subcommittee, chaired by Kristen Murphy, the town's Natural Resources Planner, and Ginny Raub of the River Committee is considering a public information program that would dovetail with the Town's ongoing storm water and sewage education efforts, run under the auspices of Phyllis Duffy, DPW.

A third area of interest is river reconnaissance, whereby twice a year a team would patrol the Exeter River looking for hazards, blocked passage ways, and point-source pollution locations. A possible future task could be environmental sampling. Roger Wakeman, the Committee's PEA representative, is developing an approach to this area.

The Committee welcomes your participation at its monthly meetings and at the upcoming public meeting in April.

Respectfully submitted,

Lionel Ingram, Chairman

Heritage Commission

The Exeter Heritage Commission was established at the February 2006 Exeter Town meeting. The commission meets, weather or schedule permitting, on the first Wednesday of each month at 7:00 p.m. in the Wheelwright Room on the first floor of the Exeter Town offices at 10 Front Street.

The commission's primary purpose is to provide recommendations and advice to the Board of Selectmen and other town boards and commissions relative to the Town of Exeter historical and cultural resources. At the Heritage Commission's recommendation the Town of Exeter applied for and received Certified Local Government designation through the New Hampshire Division of Historical Resources in 2009. This is a program that is designed to promote the preservation of pre-historic and historic sites, objects, buildings and districts by establishing a partnership between a local government and the New Hampshire Division of Historical Resources.

In 2011, the Town received a grant through the Certified Local Government program to conduct a planning study for the historic Winter Street cemetery. This study was completed this past September and confirmed the site's eligibility for the National Register of Historic Places. In late 2011 the Heritage Commission was notified that it was awarded another grant through the Certified Local Government program to conduct a town wide mapping survey. This is the first step in the process that will eventually identify historical and cultural resources throughout the town. During 2011 the Heritage Commission agreed to become a consulting party in the Section 106 process that is studying the removal of the Great Dam in downtown Exeter. The Heritage Commission will be seeking interested town residents to help with these efforts.

During 2011, the Heritage Commission worked with other Town boards and committees to explore the adoption of Form Based Codes in lieu of conventional zoning regulations for certain sections of our Town that could be adversely impacted by development permitted with current zoning guide lines. These efforts will continue throughout 2012.

In 2009, the citizens of the town voted to adopt a Demolition Review Ordinance for structures over fifty years old. This ordinance provides for the opportunity to seek alternative options for our historical resources for a specified time prior to possible demolition. The Heritage Commission received eleven formal requests for buildings to be demolished in entirety or in part during 2011. Fortunately those that were completely demolished were deemed not of historical or cultural significance. Where partial demolition occurred the Heritage Commission was successful in several instances in influencing the building's owner to historically sensitive options and alternatives. The commission also keeps a watchful eye for potential opportunities that would help the Town preserve and to better understand its historical and cultural heritage.

Respectfully submitted,

John W, Merkle
Chairman, Exeter Heritage Commission

Historic District Commission

The Historic District Commission was voted into being in June 1970 at a special town meeting. After two beautiful old buildings had been torn down in the previous year (the Courthouse that used to stand where the Citizen's Bank drive-thru is now, and the Rundlett house on the corner of Front and Court Streets) people began to notice that the look of Exeter was changing, and not for the better. When the Dudley house (one of the three yellow federal houses on Front Street next to the Town Office) was in danger, a group of people came out and demonstrated to save it. And fairly soon the town's voters realized how important it is to keep Exeter's unique architecture because that is a large part of what makes Exeter so special, and why Exeter really is so much nicer (and prettier) to live in than most other towns. Visitors come here and take pictures and walk around and spend money in our still-thriving downtown.

What the Historic District Commission does is try to keep it that way while balancing the needs of the 21st century life with parking, air conditioning units, generators and other potentially disfiguring but necessary reality. We meet every month on the third Thursday at 7:00 P.M. at the Town Office. We welcome visitors and adore visitors who might become volunteers.

Respectfully submitted,

Pamela Gjettum
Chairman

Planning Board 2011

Kathy Corson (Chair)
 Ken Knowles (Vice-Chair)
 Carol Sideris

Gwen English
 Ian Raum
 Katherine Woolhouse

Langdon Plumer
 Pete Cameron
 Frank Ferraro (BOS rep)

One item that was unusual this year was a review of Riverwoods Boulders previous conditional approval to ensure it was in compliance with the agreements set forth in the approval. After much negotiation between the town and Riverwoods, all parties set up a new agreement that the Planning Board then approved.

The Planning Board also worked with the Planning Office on the Capital Improvement Program, staffed multiple committees both local and regional, and reviewed this year's zoning amendments.

The following were cases reviewed by the Planning Board this year.

Application Type	Approved	Denied	Case Still Open
Conditional Use Permit: Residential	II		I
Conditional Use Permit: Non -Residential	III		
Lot Line Adjustment	II		
Site Plan –Residential			I
Site Plan – Non Residential	III		
Minor Subdivision			I

Respectfully Submitted, Sylvia von Aulock, Town Planner



156 Water Street, Exeter, NH 03833
Tel. 603-778-0885 ♦ Fax: 603-778-9183
email@rpc-nh.org ♦ www.rpc-nh.org

RPC Overview

2011

Town Report

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities. The Commission operates with an appointed Board of Directors, and a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

**RPC STANDING COMMITTEES
FISCAL YEAR 2011-2012**

Executive Committee (13 members elected by Commission) (Quorum = 5 members)		Regional Impact Committee (membership not defined)	Regional Master Plan Committee (membership not defined)
Members	At-Large Members:	Members & Alternates	Members
<p>Chairman: Tim Moore (Plaistow) Vice Chairman: Aboul Khan (Seabrook) Secretary: Warren Bambury (Hampton) Treasurer: Glenn Coppelman (Kingston) Past Chairman: Peter Griffin (Windham)</p> <p><i>Staff:</i> Cliff Sinnott, Executive Dir. Annette Pettengill, Business Manager</p>	<p>Bob Brown (Rye) Bob Goodrich (Stratham) Barbara Kravitz (Hampton) Rick Taintor* (Portsmouth) Mark Traeger (Sandown) Joan Whitney (Kensington) Phil Wilson (North Hampton) Katherine Woolhouse (Exeter)</p> <p>*Delegate for John Ricci, Commissioner and Chair of Portsmouth Planning Board</p>	<p>Chair: Bob Brown (Rye) Victor Azzi (Rye) Aboul Khan (Seabrook) Joan Whitney (Kensington) Phil Wilson (No. Hampton)</p> <p>Alternates (up to 3): Mike Morasco, Epping Rick Taintor, Portsmouth Vacant</p> <p><i>Staff:</i> Glenn Greenwood, Assistant Director</p>	<p>Chair: not determined Warren Bambury (Hampton) Bob Brown (Rye) Chris Chimera (So. Hampton) Glenn Coppelman (Kingston) Bob Goodrich (Stratham) Barbara Kravitz (Hampton) Tim Moore (Plaistow) Marilyn Senter (Plaistow) Vacant</p> <p><i>Staff:</i> Cliff Sinnott, Executive Director</p>

Nominating Committee (5 members appointed by Exec. Comm.*)	Personnel Committee (Chair, Past Chair, Vice Chair)	Legislative Policy Committee (Ad Hoc)
Members	Members	Members
<p>Chair: Tim Moore, Ex Officio (Plaistow) Bob Goodrich (Stratham) Barbara Kravitz (Hampton) Joan Whitney (Kensington) Vacant</p> <p>(*appointed at least 60 days prior to Annual Meeting)</p> <p><i>Staff:</i> Cliff Sinnott, Executive Director</p>	<p>Chair: Tim Moore, (Plaistow) Past Chair: Peter Griffin (Windham) Vice Chair: Aboul Khan (Seabrook)</p> <p><i>Staff:</i> As required</p>	<p>Chair: Barbara Kravitz (Hampton) Warren Bambury (Hampton) Bob Brown (Rye) Jason Janvrin (Seabrook) Tim Moore (Plaistow) Marilyn Senter (Plaistow) Mark Traeger (Sandown)</p> <p><i>Staff:</i> Cliff Sinnott, Executive Director</p>

TRANSPORTATION COMMITTEE

In 2011 there were more requests by senior and handicapped residents for needed transportation to medical related appointments and shopping trips to area pharmacies and grocery stores. According to the 2010 census, there are 3,482 Exeter residents over 60 years of age. Although many are excellent drivers, it is good to know that the town can assist its residents by offering other ways of getting around. The following is a synopsis of our local transportation agencies that serve our senior and handicapped community.

Exeter's senior taxi-ticket voucher program was utilized at a record breaking rate this year with a 40% increase in sales over last year. 149 citizens took advantage of the subsidized program purchasing \$7,390.00 for taxi vouchers that are worth twice that amount. A few statistics about the program: May through the end of September is by far the most popular time of the year to purchase the vouchers, with 67% of them being sold during the warmer months. Seniors purchasing the taxi booklets are typically between 65 and 91 with the highest percentage of users (42%) between the ages of 80 and 89. This program is open to anyone ages 65 and up as well as any disabled person.

The Rockingham Nutrition and Meals on Wheels (RNMOW) Senior Shuttle Program had a very successful year. Operator, Mr. David Robertson is on the road Monday through Friday from 8:00 a.m. to 3:30 p.m. He managed an amazing 6,189 rides in 2011, an increase of 33% over last year's 4,648 rides. He coordinated rides for 76 elderly residents with about half the rides going to and from the Exeter Senior Center, the next highest destination shopping, followed by medical and other sundry excursions. In the last survey, 43.5% were between the ages of 80 and 90, with 17.5% 90 and above. 82.6% of the riders lived alone, with 13.6% riding daily, and 50% riding several times per week. 91.3% rated the service as excellent and the remaining rated the service as very good.

Lamprey Health Care's senior transportation group provided over 2,135 trips in 2011 for Exeter residents. This program provides seniors and or handicapped individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, local pharmacies and other necessary errands. *

Transportation Assistance for Senior Citizens (TASC) volunteer drivers had another successful year providing transportation services to Exeter residents age 55 & older and other ambulatory adults with disabilities. 2,642 rides were completed in 2011, a 9% increase over the 2,418 completed in 2010.

Unlike the other transportation services for our area, COAST's public transit service is open to all riders, despite age or mobility limitations. Overall ridership on COAST's fixed-route bus service (Route 7) increased by 24% and on COAST's demand response service for individuals with disabilities by over 50%. Total Exeter ridership estimates for these two services were 2,327 and 260 respectively. Using COAST, residents can travel within Exeter as well as connect to Stratham, Newmarket, Greenland, the Pease Tradeport, Portsmouth and Newington. COAST's bus and van services in Exeter are utilized most frequently for accessing shopping, school and work. In a spring-2011 passenger survey, 97% of passengers using COAST indicate that the service is important to meeting their transportation needs and 88% of passengers would recommend COAST services to family, friends and coworkers.

There is significant emphasis on coordination of services among COAST, TASC, Lamprey Health Care and Rockingham Nutrition Meals on Wheels- Specifically in Exeter, and more broadly throughout their service areas. The agencies seek to combine trips where possible, and refer riders to the agencies when a ride cannot be provided in house. All four agencies participate in A.C.T., the Alliance for Community Transportation, the Southeast NH Regional Coordinating Council for Community Transportation (RCC); a collaborative of agencies that provides or purchases transportation services. The RCC also includes municipal representatives, two regional planning commissions, and citizen/consumer representatives. The RCC has secured funding through the Federal Transit Administration, United Way of the Greater Seacoast and the Endowment for Health to expand COAST's call center capacity to handle ride reservations and scheduling for multiple agencies in the region, increasing opportunities for sharing rides and improving cost effectiveness.

Respectfully, Don Woodward, Chairman, Exeter Local Transportation Committee.

ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy. Back in those days' girls did not have the opportunity to attend high school as they were for boys only...including Phillips Exeter Academy. Thus Robinson's will specifically stated his bequeath was "to be appropriated, forever, to the support of suitable and proper teachers for the only and sole instruction of females... all other things being equal, always to give preference to the poor and the orphan." In 1869, the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954, the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-ed Exeter High School.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996, the court issued a decree that discontinued the existing income distribution and established a new Trust purpose "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2011, the Robinson Trustees awarded \$12,000 in college scholarships to two graduates of Exeter High School for \$5,000 to \$7,000 a year. Scholarship awards, given for up to four years, are based on financial need. Recipients must maintain satisfactory grades throughout their college experience to continue receiving the scholarships.

Trustees also have committed \$24,000 annually to four previous graduates of EHS ranging from \$3,500 to \$8,000 a year. As of December 31, 2011, the trust fund balance stood at \$1,517,286, a loss of \$58,874 compared to 2010.

Respectfully,
Harry Thayer, Secretary
The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

TRUSTEES OF SWASEY PARKWAY

The past year has been a trying time for the patrons of the Swasey Parkway. The deteriorating and potential collapse of the culverts under Water Street and the Parkway necessitated traffic restrictions and the partial closure of the Parkway. As a result the Parkway was limited to one-way traffic and closed to any parking along the road.

Thanks to the understanding and patience of local and visiting motorists, we were still able to host the always-popular Farmer's Market and the Thursday evening Recreation Concerts. With good fortune the culverts should be replaced this spring and the full Park should be open once again to everyone.

The Trustees again wish to thank the Town of Exeter for their continued support of funds to maintain the parkway and to the Phillips Exeter Academy students for cleaning up the park during their annual Community Service Day. And a very special thank you and recognition to Mark Damsell who enlisted a group of volunteers to aid him in keeping the Park in pristine condition. It is people like that who take pride in our town that makes Exeter a special place.

Respectfully submitted,

Jay Perkins
Gerry Hamel
Donald Clement

Trustees

Report for the Town of Exeter, NH - December 31, 2011

Name of Trust	Purpose of Trust	Principle				Interest				Total Principle & Interest YTD
		Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD	Interest End Bal.	
Cemetery		30,599.50			30,599.50	534.16	95.39	187.41	442.14	31,041.64
Public Library	2	22,853.70			22,853.70	4,522.40	74.96	0.00	4,597.36	27,451.06
Education	3	2,584.04			2,584.04	56.02	8.11	0.00	64.13	2,648.17
Scholarships	4	6,457.92			6,457.92	875.92	22.06	300.00	597.98	7,055.90
Kate Holland Fund	5	500.00			500.00	296.76	2.45	0.00	299.21	799.21
American Widows	6	870.62			870.62	220.69	3.36	0.00	224.05	1,094.67
Exeter Relief	7	2,012.13	0.00	0.00	2,012.13	863.56	8.83	0.00	872.39	2,884.52
Athletics	8	500.00			500.00	3.02	1.52	0.00	4.54	504.54
Exeter Elem Library	9	2,000.00			2,000.00	33.26	6.23	0.00	39.49	2,039.49
Transportation Exp. Tr.	10	79,000.00		58,000.00	21,000.00	29,240.05	332.49	0.00	29,572.54	50,572.54
Expendable Sick	11	24,303.84			24,303.84	74,495.34	303.48	0.00	74,798.82	99,102.66
2002 Capital Reserve	12	175,326.35			175,326.35	53,634.92	708.32	50,744.43	3,598.81	178,925.16
Renovations	13	207,426.00			207,426.00	94,539.58	928.51	0.00	95,468.09	302,894.09
Middle Sch Bond Res	14	1,422,663.00			1,422,663.00	668,320.80	16,163.63	373,673.00	310,811.43	1,733,474.43
Land & Improvement Acquisition	21	430,000.00			430,000.00	78,273.07	1,563.84	0.00	79,836.91	509,836.91
Portsmouth Ave	15	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Sick/Retire Fund	16	106,538.03	50,000.00	61,404.86	95,133.17	41,719.96	352.45	0.00	42,072.41	137,205.58
Landfill Closure	17	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Tennis Courts	18	5,331.84	0.00	5,331.84	0.00	2,137.12	2.44	2,139.56	0.00	0.00
Ambulance Expend Trust	19	40,158.40		21,854.30	18,304.10	32,684.00	223.75	32,684.00	223.75	18,527.85
Transportation Fund	20	32,294.50	55,393.03	31,000.00	56,687.53	535.20	110.10	0.00	645.30	57,332.83
Arterial Shoulder Widening	22	100,000.00	50,000.00		150,000.00	8,937.65	384.39	0.00	9,322.04	159,322.04
Equipment Replacement	23	(2,927.80)			(2,927.80)	2,973.53	0.12	0.00	2,973.65	45.85
Culvert										
Replacement/Rehabilitation	24	135,000.00		69,749.93	65,250.07	6,928.41	260.00	0.00	7,188.41	72,438.48
Renew energy Capital Res	Town	5,000.00			5,000.00	19.56	15.41	0.00	34.97	5,034.97
Exeter Train Station Improv.	Town	1,000.00			1,000.00	3.92	3.11	0.00	7.03	1,007.03
Snow/Ice Non Capital Res.	Town	35,000.00			35,000.00	137.01	107.93	0.00	244.94	35,244.94
Totals:	3	2,864,492.07	155,393.03	247,340.93	2,772,544.17	1,101,985.91	21,682.88	459,728.40	663,940.39	3,436,484.56

Zoning Board of Adjustment

The Zoning Board of Adjustment is a five-member quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. At the end of 2011, the Board was comprised of five members and three alternates. There are currently two open seats, and we invite the public to contribute to the community by offering to serve on the Board.

In 2011, the Zoning Board of Adjustment made twenty-eight decisions during nine meetings. The decisions included fifteen variances, ten special exceptions, and one equitable waiver that were granted; and one variance and one appeal from administrative decisions that were denied.

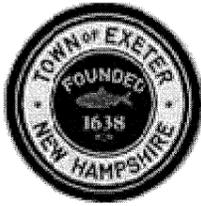
The Zoning Board contributed a member to the Zoning Ordinance Review Committee (ZORC), which meets throughout the year to review applicable zoning ordinances, and propose and put forth recommendations for changes and clarifications to the Exeter Zoning Ordinance for public approval. ZORC will continue to meet throughout 2012.

Perhaps the largest impact on both the Board and applicants coming before the Board was a significant change and clarification of the criteria for obtaining a Variance. This change was dictated by the State of New Hampshire and adopted by the Town into the Exeter Zoning Ordinance.

The Board would like to express its appreciation for the excellent service of its outgoing chair, Hank Ouimet, and the many contributions of our fine Planning Board staff.

Respectfully submitted,

John Hauschildt
Chairman, Zoning Board of Adjustment



Town of Exeter
Boards, Commissions & Committees
Appointment Application

Committee Selection:

1st Choice: _____ 2nd Choice: _____

Name: _____

Address: _____

Email: _____

Phone: _____ Cell: _____

Please describe your interest in serving on this committee.

Please provide any background information that would be of interest to the Board when considering your application, including previous committee service or other relevant experience. *(resume can be attached)*

Are you aware of any conflicts that could arise affecting your service on this committee?

Are you aware of the meeting schedule and able to commit to attending regularly? **YES** **NO**

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

Signature: _____ Date: _____

Please submit to: Town Manager, Town of Exeter 10 Front Street Exeter, NH 03833

THE EXETER SCHOOL DISTRICT

ANNUAL REPORT

WARRANT AND BUDGET
FY 2012 – 2013

For the Year Ending June 30, 2011
For the Proposed 2012-2013 Budget

EXETER SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Patrick O’Day

NAME	TERM EXPIRES	TOWN
Tracey Jeffers	2014	Exeter
Kathy McNeill	2012	Exeter
John Maxwell	2012	Exeter
Jean Tucker	2013	Exeter

School District Clerk: Susan EH Bendroth

School District Website: www.sau16.org

SUPERINTENDENT’S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Laura H. Nelson
Assistant Superintendent of Schools
(603) 775-8679
lnelson@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

**EXETER SCHOOL DISTRICT WARRANT
2012 ANNUAL MEETING**

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 7, 2012 at 7:00 p.m. for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$15,154,706? Should this article be defeated, the default budget shall be \$15,213,157 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$15,154,706 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association covering the two year period from September 1, 2012 to August 31, 2014 containing, in summary: an increase in the salary schedule of 1.5% in 2012-2013 (over 2011-2012) and a increase in the salary schedule of 1.6% in 2013-2014 (over 2012-2013) with a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of teacher salaries and salary related benefits because of this agreement and step increases for each of the two years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

2012-2013: \$124,291 over 2011-2012. This results from \$196,172 in salary schedule changes (including additional taxes and retirement obligations) minus \$71,881 in medical insurance savings due to negotiated changes in medical insurance coverage (including higher co-pays on office visits and prescriptions and increased contributions paid by teachers to premiums on indemnity plans).

2013-2014: \$167,716 over 2012-2013. This results from \$189,928 in salary schedule changes (including additional taxes and retirement obligations) minus \$22,212 in medical savings (due to negotiated increases in the percentage paid by teachers to premiums on point of service plans).

And, further to raise and appropriate the sum of \$124,291 for the 2012-2013 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of the 2012-2013 operating budget?
(The School Board recommends that the School District approve these cost items and make the appropriation of \$124,291.)

3.. Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2012-2013 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

5. To transact any other business which may legally come before the meeting.

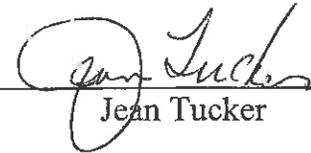
SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 13, 2012, to choose the following School District Officer(s): two (2) school board members, each for a three (3) year term and vote on the articles listed as 1, 2 and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 10th day of January, 2012.

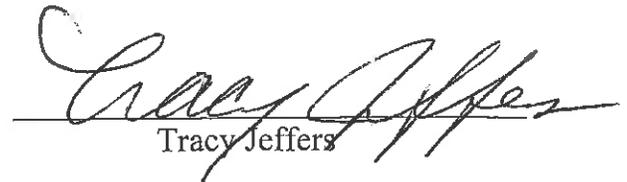
EXETER SCHOOL DISTRICT SCHOOL BOARD:


Patrick O'Day


Kathy McNeill


Jean Tucker


John Maxwell


Tracy Jeffers

**EXETER SCHOOL DISTRICT
2012-2013 FISCAL YEAR BUDGET**

PROPOSED 01/05/12 ESD Budget Prep 12-13 PROGRAM	BUDGET 2010-11	ACTUAL 2010-11	CURRENT BUDGET 2011-12	DEFAULT BUDGET 2012-13	PROPOSED OPERATING BUDGET 2012-13
ART	\$ 109,198	\$ 112,315	\$ 117,910	\$ 122,445	\$ 122,445
MUSIC	174,080	174,156	178,548	178,548	178,548
PHYSICAL EDUCATION	157,000	149,509	156,358	156,357	156,307
BASIC CLASSROOM (ELEM)	3,636,006	3,570,407	3,720,398	3,707,266	3,707,266
READING/AFTER SCHOOL	275,935	297,575	286,755	287,927	290,035
MATHEMATICS	32,479	32,735	32,479	32,479	33,437
DIRECTORS OF INSTR.(support)	26,220	26,030	26,970	28,016	28,016
SCIENCE	13,050	12,462	13,050	13,050	13,050
ENGLISH/ESL	98,182	97,648	100,146	100,146	102,253
SOCIAL STUDIES	8,340	8,340	8,340	8,340	8,340
COMPUTER	112,366	136,051	119,358	119,360	129,660
SUBS/SABBATICALS/TUTORS	257,000	262,175	267,300	298,659	298,659
REGULAR EDUCATION	\$ 4,899,856	\$ 4,879,407	\$ 5,027,612	\$ 5,052,593	\$ 5,068,016
SPECIAL EDUCATION	2,228,684	2,269,684	2,263,462	2,416,853	2,416,853
ATHLETICS/CURR	2,000	5,251	2,000	13,000	13,000
GUIDANCE/ATTENDANCE	161,678	155,453	159,774	164,498	164,498
NURSE/PSYCH/SPEECH	933,025	845,266	910,631	952,437	952,437
MEDIA/DIR OF INSTR	385,031	385,459	400,718	402,125	402,125
SCHOOL BOARD/SPED ADMIN	76,140	81,923	81,600	81,600	81,600
SAU #16 ADMIN	316,330	316,330	318,302	310,216	310,216
SCHOOL ADMIN.	632,881	630,112	632,092	632,025	620,940
PLANT OPERATIONS	936,387	872,924	981,196	981,196	918,407
TRANSPORTATION	498,640	497,554	510,880	502,712	502,712
BENEFITS (FICA, Ret, Med, Dent	3,143,670	3,080,472	3,285,260	3,368,843	3,368,843
INSURANCE (Liability)	48,520	45,386	50,320	50,320	50,320
GENERAL FUND TOTAL	\$ 14,262,842	\$ 14,065,221	\$ 14,623,847	\$ 14,928,418	\$ 14,869,967
DEBT SERVICE	-	-	-	-	-
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739	84,739
FOOD SERVICE FUND	200,000	241,756	200,000	200,000	200,000
OPERATING BUDGET	\$ 14,547,581	\$ 14,306,977	\$ 14,908,586	\$ 15,213,157	\$ 15,154,706
			\$ 304,571	\$ 246,120	
			2.04%	1.65%	
				Request Incr	
SPECIAL WARRANT ARTICLES	-	-	-	-	124,291
TOTAL - ALL FUNDS	\$ 14,547,581	\$ 14,306,977	\$ 14,908,586	\$ 15,213,157	\$ 15,278,997
			\$ 304,571	\$ 370,411	
			2.04%	2.48%	
				Default Incr	Total Request
					Difference = -0.62%

SCHOOL BUDGET FORM

OF: Exeter, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Jan. 20, 2012

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Jane Wynne
Kathy McNeill
Jan Luch

Patrick O'Day
Craig J. [Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
DISTRIBUTION						
1100-1199	Regular Programs		4,879,407	5,027,612	5,068,016	
1200-1299	Special Programs		2,269,684	2,272,305	2,425,696	
1300-1399	Vocational Programs					
1400-1499	Other Programs		5,251	2,000	13,000	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		1,000,719	1,146,301	1,192,831	
2200-2299	Instructional Staff Services		385,459	400,718	402,125	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board		40,979	31,700	31,700	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		316,330	318,302	310,216	
2320-2399	All Other Administration		40,944	49,900	49,900	
2400-2499	School Administration Service		630,112	632,092	620,940	
2500-2599	Business				-	
2600-2699	Operation & Maintenance of Plant		872,824	981,196	918,407	
2700-2799	Student Transportation		497,554	510,880	502,712	
2800-2999	Support Service, Central & Other		3,125,858	3,335,580	3,419,163	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		241,756	200,000	200,000	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL		1	14,306,977	14,908,586	15,154,706	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,895	3,000	3,000
1600-1699	Food Service Sales			104,771	104,771
1700-1799	Student Activities		36,610	30,000	30,000
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		65,604	65,099	65,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		971		
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		313	6,623	5,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			3,767	3,767
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants			84,739	84,739
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			91,462	91,462
4570	Disabilities Programs				
4580	Medicaid Distribution		55,604	55,000	55,000
4590-4999	Other Federal Sources (except 4810)			84,626	
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds	3	373,673	373,673	373,673
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		295,277	251,863	250,000
Total Estimated Revenue & Credits			831,947	1,154,623	1,066,412

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	14,908,586	15,154,706
Special Warrant Articles Recommended (from page 3)	-	-
Individual Warrant Articles Recommended (from page 3)	-	124,291
TOTAL Appropriations Recommended	14,908,586	15,278,997
Less: Amount of Estimated Revenues & Credits (from above)	1,154,623	1,066,412
Less: Amount of State Education Tax/Grant	1,802,193	1,802,440
Estimated Amount of Local Taxes to be Raised For Education	11,951,770	12,410,145

EXETER SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2009-2010</u>	<u>2010-2011</u>
1200/1230	Special Programs	2,126,909	2,227,525
1430	Summer School	38,685	42,159
2140	Psychological Services	135,735	142,181
2150	Speech and Audiology	366,146	418,069
2159	Speech-Summer School	0	0
2162	Physical Therapy	44,373	45,260
2163	Occupational Therapy	68,845	72,230
2332	Admin Costs	47,020	40,943
2722	Special Transportation	124,560	140,235
2729	Summer School Transportation	<u>11,481</u>	<u>9,742</u>
Total Expenses		2,963,754	3,138,344
 <u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	312,309	290,520
3240	Catastrophic Aid	25,553	313
4580	Medicaid	<u>69,921</u>	<u>55,604</u>
Total Revenues		407,783	346,437
 <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>2,555,971</u>	<u>2,791,907</u>

Minutes of the Exeter School District
First Session of the 2011 Exeter School District Annual Meeting
Deliberative Session – Tuesday, February 8, 2011 – 7:00 PM
Lincoln Street School Library

Attendance:

School Board Members Present: Jean Tucker, Kate Miller, Patrick O'Day, Kathy McNeill, John Maxwell
Moderator: Stephen Hermans
SAU: Paul Flynn, Assistant Superintendent

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 7:10 PM on Tuesday, February 8, 2011. The Pledge of Allegiance was done, he introduced the board and explained the purpose of this meeting was to explain, discuss and debate each warrant article to determine the form of the ballot that will be voted on at the Second Session on Tuesday, March 8, 2011 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure that he would read the article, recognize a board member to talk to the article and then recognize any voter who wishes to speak to the article.

Moderator Hermans read Warrant Article #1:

Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$14,908,586? Should this article be defeated, the operating budget shall be \$14,998,368 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$14,908,586 as set forth on said budget.)

Chairman Patrick O'Day commented that the budget is actually below the default budget with everyone working hard to make cuts without reducing the quality of education.

Arthur Baillargeon, an Exeter resident for 80 plus years, stated that he studied the items on the budget and supports it as being a fair and just budget. He wishes for voters to support this budget.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

Warrant Article #2: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2012-2013 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

John Maxwell explained that this has been part of the ballot every year for 10 years authorizing expenditure from the fund.

Moderator Hermans read Warrant Article #3:

Warrant Article #3: To hear reports of agents, auditors, and committees or officers heretofore chosen.
No reports.

Moderator Hermans read Warrant Article #4:

Warrant Article #4: To transact any other business which may legally come before the meeting.
No further business.

SECOND SESSION: At the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 8, 2011, to choose the following School District Officer(s): one (1) school board member for a three (3) year term and vote on articles listed as 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Kate Miller moved to adjourn and Kathy McNeill seconded.
Moderator Hermans adjourned the meeting at 7:21 PM on Tuesday, February 8, 2011.

Respectfully submitted,

Susan E. Bendroth

Susan E.H. Bendroth, Exeter School District Clerk
February 8, 2011

Kimberly F. Williams

3-21-2011

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
December 3, 2013

Minutes of the Exeter School District
Second Session of the 2011 Exeter School District Annual Meeting
Voting Session – March 8, 2011

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter with the following declared results:

Exeter School District School Board Member, term ending 2014
Tracy C. Jeffers **1376**

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$14,908,586? Should this article be defeated, the operating budget shall be \$14,998,368 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$14,908,586 as set forth on said budget.)

Yes 1361 No 461

Article #2: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2012-2013 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the new middle level cooperative school building? (The School Board recommends the approval of this article.)

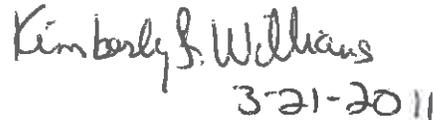
Yes 1393 No 425

Respectfully submitted,



Susan E.H. Bendroth,
Exeter School District Clerk

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
December 3, 2013



3-21-2011

SAU 16 CALENDAR 2012-2013

Approved
12/19/2011

2012

JULY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	0
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	0
22	23	24	25	26	27	28	
29	30	31					

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	6
19	20	21	22	[23]	[24]	25	
26	27	28	29	30	(31)		

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
2	(3)	4	5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	

OCTOBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	(8)	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	29	30	31				

NOVEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	[9]	10	Staff
11	(12)	13	14	15	16	17	18
18	19	20	(21)	(22)	(23)	24	
25	26	27	28	29	30		

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	
30	(31)						

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2013

JANUARY							Days
S	M	T	W	T	F	S	Student
		(1)	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	(21)	22	23	24	25	26	
27	28	29	30	31			

FEBRUARY							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)			

MARCH							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	[15]	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

APRIL							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	(22)	(23)	(24)	(25)	(26)	27	
28	29	30					

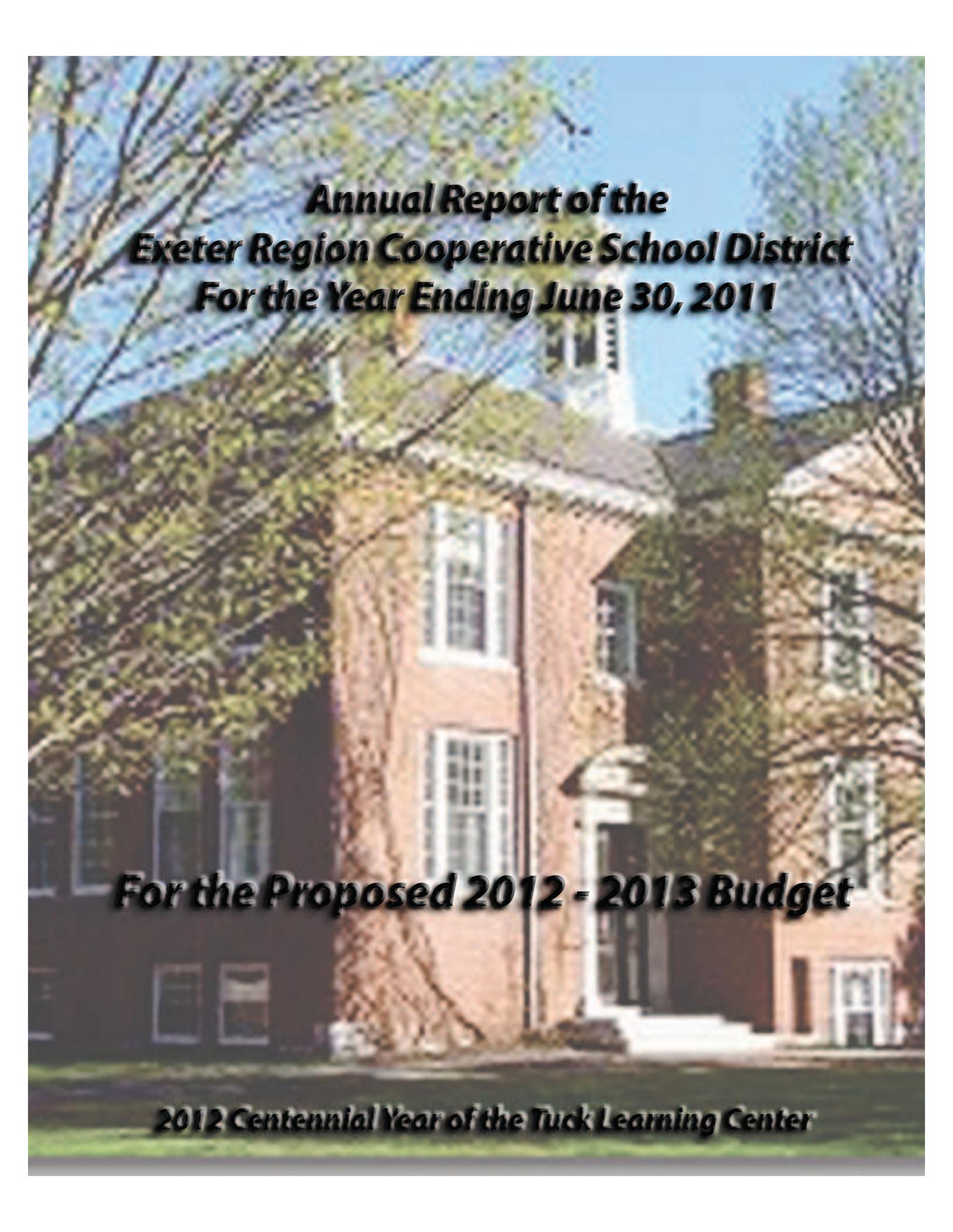
MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	(27)	28	29	30	31		

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
2	3	4	5	6	7	8	Staff
9	10	11	12**	[13]	14	15	9
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							
							Totals
							Student
							180
							Staff
							185

**June 13, 14, 17 & 18 are snow make-up days if needed

Important Dates

2012	NS = No School	
August		
Teacher In-Service	NS	Aug 23-24
School Opens - All Students		Aug 27
Part of Labor Day Off	NS	Aug 31
School Days		4
September		
Labor Day	NS	Sept 3
School Days		19
October		
Columbus Day	NS	Oct 8
School Days		22
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 12
Thanksgiving Recess	NS	Nov 21-23
School Days		17
December		
Holiday Break	NS	Dec 24-31
School Days		15
2013		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 21
School Days		21
February		
Winter vacation	NS	Feb 25-28
School Days		16
March		
Winter vacation	NS	1-Mar
Teacher In-Service	NS	March 15
School Days		19
April		
Spring Vacation	NS	Apr 22-26
School Days		17
May		
Memorial Day	NS	May 27
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8
Graduation - to be announced after February vacation		



***Annual Report of the
Exeter Region Cooperative School District
For the Year Ending June 30, 2011***

For the Proposed 2012 - 2013 Budget

2012 Centennial Year of the Tuck Learning Center

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Patricia Lovejoy

NAME	TERM EXPIRES	TOWN
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Dave Miller	2014	East Kingston
Katherine "Kate" Miller	2013	Exeter
Mark Portu	2014	Stratham
Joni Reynolds	2013	Kensington
Kate Segal	2014	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Laura H. Nelson
Assistant Superintendent of Schools
(603) 775-8679
lnelson@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

2011-2012 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Several recent positive signs are pointing in the direction of economic growth for our country. These include a reduction in the national rates of the unemployed and the underemployed, a 3.8% increase in holiday spending in December 2011, and a 3.6% increase in social security payments beginning in January 2012. The US military has completed its work in Iraq and the United States is preparing for another presidential election in November 2012. There are sentiments of hope in the air.

Within School Administrative Unit 16 that sentiment of hope is captured in the lives of the students who are preparing for a future that will be filled with complexities and challenges yet to be identified. This includes work that needs to be done in health fields, in science and research, in further space exploration and world travel, in global warming, in media, in instant communication, in politics, and in the economy. Each of these areas also bears levels of ethical duty and responsibility. The challenges facing public schools today are enormous because it becomes our collective responsibility not only to share culture with our growing student population, but also to provide our students with a rigorous learning environment that will help them to deal effectively with problems yet to be born.

For a moment, think back to how education was only 40 years ago. The Internet was not available to the general population. Daily newspapers and weekly magazines were the major sources of current events. Encyclopedias filled libraries and homes as cradles of history and information. Movies were only available in theaters. High schools offered only three types of courses: college prep, business, and general. Art and music classes were considered “frills” and only a handful of high school students drove to school. Families and churches provided many of the services that fall within the expected realm of public schools today. Special education laws did not exist and most students either went home for lunch or brought their own lunch to school. Breakfast programs and before/after school enrichment or daycare programs did not exist.

As life has changed since 1970, think ahead to what life will be like for our students in 2050. Just as parents and educators in 1970 were not able to predict that cell phones would be an integral part of life today, so too are parents and educators today not able to predict some of the cultural transformations that will enhance life for today’s students in another 40 years. Nevertheless, it is critically important that citizens commit themselves to providing the best possible, and affordable, public education to our students so that they will be as well equipped as possible to set the stage for their own futures.

Ten, twenty, thirty, and forty years ago voters did the same for the current adult generation. Today, it is our collective responsibility as citizens to repeat that pledge to the next generation. The administration and staff of SAU 16 is committed to continue providing the best possible public education for the most affordable cost because our children are our future.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 STRATEGIC PLAN

One of the most significant driving forces of the continuing work in SAU 16 is the Strategic Plan that emphasizes work in seven key areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. Local Boards have selected various components within these areas to stress in their respective schools. Three major trends have emerged and are being implemented at this time: Curriculum, Communications, and Community Service.

Curriculum, Communications, and Community Service

Curriculum and instruction go hand-in-hand. This work for teachers and administrators extends far beyond the daily activities in the classroom because it is essential that teachers meet together both at the same grade level and with those in the same academic department on a regular basis. The successful transition of students from grade-to-grade and from course-to-course is enhanced when these professionals gather to review course content and strategies for successfully engaging students of all ages and abilities in the learning process. Teaching today is not easy! It takes time, energy, and passion to do it well. Fortunately, SAU 16 has a tradition of hiring and retaining very qualified teachers, administrators, and staff members. We will continue to do the same because we are laying the foundation for the next generation of students and educators.

Much of the curriculum work done by teachers and administrators in the past and renewed recently is available on the SAU 16 website (www.sau16.org). This cycle of work is never completely finished. It is a dynamic process because research leads to new material, emerging technologies, and brain-based teaching strategies that have to be considered.

Because the New Hampshire Department of Education has adopted the Common Core State Standards (CCSS) in Literacy and Math, the districts within SAU 16 continue to move forward with their implementation. Awareness is the first phase of the transition plan. In this phase each school has completed activities to familiarize teachers with the curriculum and the grade level expectations. Administrators have worked to further educate School Board Members and the public about the CCSS. Phase Two of the transition plan is to have teachers begin to put the CCSS into action in the classroom. Full implementation of the curriculum is set for August 2013 to ensure our students are prepared for the spring 2015 CCSS Assessments.

It is important to note that middle and high school students are challenged in ways that help them to gain high school and college credit aside from the traditional ways. Students in the Cooperative Middle School (CMS) who choose to take and successfully complete Algebra I as eighth graders earn high school credit. Similarly, CMS students who successfully complete two years of the same

world language (French, Latin, and Spanish are available) in grades seven and eight also earn high school credit. In addition to the traditional Advanced Placement (AP) courses taken at Exeter High School (EHS) to earn college credit, both EHS and the Seacoast School of Technology (SST) offer Project Running Start courses that allow students to simultaneously earn high school and college credit. In many cases, these alternatives help graduates to “jumpstart” their college career and reduce overall costs in the long run.

Beyond the comprehensive array of courses available at EHS, students may also enroll in Extended Learning Opportunities (ELOs) that allow them to earn course credit in non-traditional methods that often extend beyond the regular school day. These individually-designed opportunities demonstrate the importance of helping individuals extend their learning in creative ways.

At the elementary school level, many teachers are also creating and enhancing diverse opportunities to engage students more in their own learning. Using the benefits of technology, introducing students to writing blogs, and developing a variety of innovations in classroom that extend the teaching of basic skills for implementation in 21st century learning is happening every day in SAU 16 schools. Students are able to share their work beyond their own classroom walls and among other schools. This is the world in which these students will flourish and many teachers are actively preparing our students for their present and future.

Communication with various constituent groups remains crucial in today’s information rich, and easily accessible, society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers consistently carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories.

Information is conveyed to families via AlertNow, our Rapid Communication System, and districts are sensitive to reducing the consumption and distribution of paper as one means of emphasizing the need to reduce our collective use of natural resources. Individual schools regularly issue electronic newsletters to parents and classroom teachers use a variety of methods to communicate with families. This includes everything from weekly newsletters to Power School which is the Internet-based format used to convey information to parents and families. Many of the school’s newsletters, including reports from principals, are available online.

The SAU website also carries information about news and events, as well as a monthly superintendent report and details about specific school board agendas and meeting minutes.

The SAU Educational Channel is available on cable access networks broadcasting on Channel 13 (or Channel 22) in all six SAU 16 communities. This provides the public with important “bulletin board” information and programming about school activities and events that display the important work of students and staff. The fact that EHS students are directly involved in the complex workings of a television studio is another excellent example of the comprehensive educational opportunities available to students. Tune in!

Community Service continues to be ingrained in the culture and climate of SAU 16 schools. This takes shape in many different ways but particular mention must be made of the significant contributions to local food pantries and families in need of basic necessities. Holiday giving is enormous. However, it is the on-going spirit of sharing with others—that lasts throughout the year—that conveys the true elements of helping one another.

Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. However, a few examples this year include: the “Canstruction” project at Stratham Memorial School (SMS) collected more than 2,000 canned goods for the local St. Vincent de Paul Community Assistance effort while learning to build familiar structures of London on the SMS stage; the Play Production class and the Comic Relief Club at Exeter High School led a community-wide food drive that directly benefited two local food pantries; second graders at East Kingston Elementary School learned about the hardships that many domestic animals have when they do not have a home and that inspired the class to raise money for the local Society for the Prevention of Cruelty to Animals (SPCA); at Swasey Central School the second grade participated in the Holiday Stockings for Soldiers effort that involved gathering needed items, such as toiletries and putting them in stockings for troops serving overseas; at the Seacoast School of Technology, the Wright Start Preschool students collected more than 100 canned goods during its “Cans for Our Castle Drive” and added those to the Marketing Technologies effort that collected an additional 1,400 food items during its fourth annual food drive; NH Special Olympics benefited financially from the Penguin Plunge participation from several students, teachers, and administrators throughout the SAU.

It is essential to note here that the modeling of community service in our schools is rooted in the dedication and efforts of the people who work in SAU 16. Without their individual and collective commitment to serve others—and to teach our students the importance of service—there would be far fewer demonstrations of this initiative.

NEASC ACCREDITATION COMPLETED

Exeter High School is to be commended for its successful completion of the every-ten-year accreditation process conducted in concert with the New England Association of Schools and Colleges (NEASC). The work involved from the Self-Study to the hosting of the Visiting Committee demands significant time and preparation. Recognition and appreciation are extended to the entire administration and staff at EHS. Principal Vic Sokul and science teacher Mark Foley who served as chairperson of the accreditation process are commended for all of their leadership and effort in this regard.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 60 individuals have been recognized for their outstanding contributions to our districts. This year’s award recipients include the following school board recognitions: Exeter Region Cooperative – Frank Montmarquet, Katherine McDonnell, Kenneth Deem, Bill Blum, John Byra, Laurie Eldridge, and Barbara Clark; East Kingston – Laura Conant, Lynne Walker, Nancy Leavitt, Kim Kemp, Christine Silverman, Mary George, Chris Benson, Patricia Law, Anne Atkins, Kim Gallant, and Stacy Penna; Exeter – Maureen Barrows and Carroll Barrows; Kensington – Gloria Chase, Julie Hall, Mark Finerty, Jen Feiden, and Tom Feiden; Brentwood—Donna Vadeboncoeur; Stratham – Jan Strelman and Phyllis Danko. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

BLUE RIBBON AWARDS

For 30 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2011, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

COOPERATIVE MIDDLE SCHOOL PRINCIPAL CHANGE

Mr. William Furbush became the Principal of the Cooperative Middle School (CMS) in July 2011. He replaced Mr. Thomas O'Malley who retired and subsequently accepted the position of Principal at Westbrook High School in Westbrook, Maine. Mr. O'Malley faithfully served the SAU 16 community for eight years. His dedication to the students and families of the six communities that comprise CMS is sincerely appreciated.

Mr. Furbush moved to Kensington from Kittery, ME during this school year. He came to SAU 16 from Rollinsford Grade School where he served as Principal from 2008-2011. From 2006-2008 he served as Assistant Principal at Lynnfield (MA) Middle School and prior to that was a teacher of German at York (ME) Middle School.

STUDENT ASSESSMENT/NO CHILD LEFT BEHIND

Once again this past fall all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2011, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continues to be strong relative to their statewide peers.

East Kingston, Lincoln Street School, Exeter High School and the Cooperative Middle School are all designated "Schools in Need of Improvement" as defined by the New Hampshire Department of Education (NHDOE). As a result of this designation, each of these schools has worked with building level teams comprised of parents, teachers, and administrators, including representatives from the SAU, to develop a school-specific plan focused on student achievement. Completed plans were sent to the NHDOE for approval. All plans have been approved and are currently being implemented in their respective schools. The same process was followed for the Exeter, East Kingston, and the Exeter Region Cooperative School Districts as the NHDOE identified these as "Districts in Need of Improvement" because there is more than one school in each of these districts. All plans are posted on the school websites for public review.

In all of our schools all students are assessed in a variety of ways including teacher-developed tests, projects, displays, and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. Many schools are also in the beginning stages of implementing a Response to Intervention (RtI) framework in order to better meet individual student learning needs. The RtI process has teachers consistently reviewing student data in order to inform day-to-day instruction. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple

measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed \$205,000. This money helps to reduce overall health care costs to the districts.

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; eight of them were open to negotiations with their respective school boards during the current school year. Three of these were the result of voters not approving settlements in March 2011. This year all eight groups reached tentative agreements that will be presented to the voters in the respective districts for action in March 2012. Voter approval is necessary in order for the agreements to become effective. These involve the teacher associations in the Brentwood, East Kingston, Exeter, Stratham, and the Exeter Region Cooperative School districts; the administrators association in the Exeter Region Cooperative; and the paraprofessional organizations in Newfields and the Exeter Region Cooperative. During the 2012-2013, the three remaining contracts will be open for negotiations.

Of significant interest last year is the fact voter turnout was low in each of our communities. This means that relatively few people actually make important financial decisions for the majority of residents and taxpayers. Brentwood and Stratham each host traditional school district meetings in March. Of the 2661 registered voters in Brentwood, only 181 people (6.8%) attended the meeting; in Stratham, of the 5860 voters, 539 people (9.2%) attended the meeting. In each case, more than 90% of the registered voters did not participate in this important process.

Each of the other five districts uses the "SB 2" voting format and people may cast ballots throughout an entire day in March. Those districts showed greater voter participation than Brentwood or Stratham. In East Kingston, 504 (30.23%) of the 1667 voters participated; in Exeter, 1743 (16.33%) of the 10,672 voters participated; in Kensington, 397 (22.62%) of the 1755 voters participated; in Newfields, 374 (29.99%) of the 1247 registered voters participated; for the Exeter Region Cooperative, 4132 (17.32%) of the 23,862 registered voters participated.

It is extremely important that residents take their civic responsibility of voting seriously.

THE AMERICAN REINVESTMENT AND RECOVERY ACT (ARRA) GRANT

This two-year initiative closed on September 30, 2011. The initial grant application and subsequent amendments/revisions to the grant totaled \$1,216,441.00. The full amount was awarded to SAU 16. At the close of the grant, the entire available/awarded amount was allocated and spent, with the exception of \$2.96. This ARRA grant was primarily managed by the SAU Special Education Office. Following is a summary of the project categories that were funded by this federal grant:

- Technology
- Professional Development
- Supplement of salaries
- Curriculum materials
- Contracted services

Some of the notable projects that were completed with funding from the ARRA Grant include:

Elementary Schools:

- **Technology Infrastructure:** This project increased the bandwidth at the Exeter and Stratham elementary schools to expand the technology options and serve as a foundation for all types of e-learning, Response to Intervention (RtI) efforts, assessment and instruction.
- **Installation of accessible playground equipment:** Accessible playground equipment was installed at the Newfields Elementary School and Stratham Memorial School to provide increased opportunities for students with disabilities to interact with their non-disabled peers.
- **Professional Development – Training for “Open Circle”:** Staff from Kensington, Exeter and Brentwood participated in training to learn to utilize “Open Circle,” a program that builds social and emotional skills and establishes safe, caring learning environments.

Cooperative Middle School (CMS):

- **Installation of FM/Audio System:** Installed at CMS to enhance the quality of classroom audio for students with sensory needs and communication disorders.
- **Curriculum Materials: Language!:** Specialized language arts curriculum designed to remediate reading and written language deficits.
- **Purchase of Smart Boards and iPads:** Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.

Exeter High School (EHS):

- **Transition Services:** Programming for students 18 – 21 years of age, supporting their participation in the community to increase independent living skills.
- **Purchase of Smart Boards and iPads:** Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.
- **Assistive Technology:** Purchase of equipment to enable students age 16+ to meet their post-secondary transition goals.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBeCS)** that currently serves 137 students in grades 8-12 with approximately 56% of those students coming from one of our six communities. The Exeter Region Cooperative School District continues to provide substantial funding for its students at GBeCS.

The **Exeter Adult Education** program captures the interest of over 900 students who choose from courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 45th year!

The **Exeter High School Alternative Education** program provides another educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community. Each year approximately 30 students participate in this program.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school. Approximately 650 students are enrolled with 38% of those coming from Exeter High School.

The **Seacoast Professional Development Center (SPDC)** regularly provides college courses and a wide variety of workshops especially designed to meet the needs of educational professionals from the entire state of New Hampshire. This local resource is invaluable for training and assistance to busy teachers and administrators. Many of its offerings are also available to the public, especially for those individuals who seek professional development credit for certification.

TECHNOLOGY

The SAU 16 Technology Committee is focusing its efforts on revision of the SAU 16 Technology Plan along with continuing its efforts to develop technology-infused curricula. Subcommittees have been formed and committee members are working diligently to achieve their goals.

Nearly all schools in SAU 16 will complete the update of their networks this school year to high speed access which will allow students increased opportunities to learn and use 21st century skills in our SAU 16 classrooms.

SAU 16 increased its eRate funding in the past year from \$19,000 to \$48,292 and plans to continue to increase the use of the eRate program. In addition, SAU 16 schools have worked this past year to build robust school websites that are informative, up-to-date, and user-friendly. This has been a large project and has involved dozens of people throughout our schools. Visit our main SAU 16 site at www.sau16.org.

This detailed report is presented to the public to provide current information about the significant work taking place in our schools and to sustain an historical record of annual progress. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

January 12, 2012 Public Hearing
WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

**To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:**

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 9, 2012, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$49,945,945? Should this article be defeated, the operating budget shall be \$49,365,552, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$49,945,945 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 27,863
2013-14	\$ 30,592

and further raise and appropriate the sum of \$27,863, for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three-year period from September 1, 2012 to August 31, 2015 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 44,962
2013-14	\$ 69,641
2014-15	\$ 70,863

and further raise and appropriate the sum of \$44,962 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 357,836
2013-14	\$ 601,800

and further raise and appropriate the sum of \$357,836 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2012 undesignated fund balance (surplus) up to

\$150,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. Shall the District approve the transfer of duties for the Trustee of Trust Funds for the Cooperative School District from the East Kingston Trustees to the Exeter Trustees?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on **Tuesday, March 13, 2012**, to choose the following School District Officers:

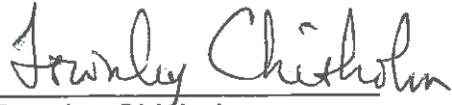
School District Board Member (Exeter)	3-year Term Expiring 2015,
School District Board Member (Newfields)	3-year Term Expiring 2015,
School District Board Member (Stratham)	3-year Term Expiring 2015,
School District Moderator	1-year Term Expiring 2013,
Budget Committee Member (East Kingston)	3-year Term Expiring 2015,
Budget Committee Member (Exeter)	3-year Term Expiring 2015,
Budget Committee Member (Stratham)	3-year Term Expiring 2015;

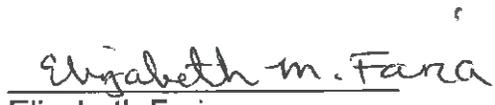
and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium, Tuck Learning Campus, 30 Linden St.	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter on this 17th day of January, 2012.

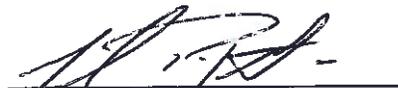
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD


Townley Chisholm


Elizabeth Faria

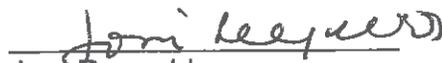

Michael Grant

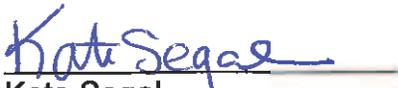

Patty Lovejoy


Mark Portu


David Miller


Kate Miller


Joni Reynolds


Kate Segal

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY2012-2013 PROPOSED BUDGET**

PROGRAM	BUDGET 2010-2011	ACTUAL 2010-2011	BUDGET 2011-2012	PROPOSED 2012-2013
ART	394,022	390,309	393,952	392,828
MUSIC	413,580	396,793	412,855	406,241
PHYSICAL ED	541,247	668,660	666,437	689,221
BASIC CLASSROOM	557,512	526,192	577,130	874,910
ALTERNATIVE ED	427,973	441,411	443,939	447,686
READING	478,066	466,526	484,573	483,023
MATHEMATICS	1,935,016	1,878,926	1,913,448	1,915,914
BUSINESS ED	95,884	70,693	71,951	71,951
SCIENCE	1,813,845	1,784,440	1,802,477	1,803,800
ENGLISH	1,991,337	1,978,137	1,980,876	2,052,437
ESL/ESOL/ELL	85,691	61,080	85,491	82,131
SOCIAL STUDIES	1,852,770	1,831,545	1,832,595	1,866,162
WORLD LANGUAGE	1,194,457	1,153,930	1,209,943	1,207,137
HEALTH	211,084	187,379	188,017	188,858
FAMILY & CONS SCIENCE	149,274	135,346	144,915	143,222
TECH ED / DRIVER ED	221,936	166,058	165,767	194,495
COMPUTER	1,206,704	1,212,409	1,234,871	1,679,177
SUBS/SABB/TUT/STAFF DEV	217,560	163,925	217,560	232,400
REGULAR EDUCATION	\$13,787,958	13,513,759	\$13,826,797	14,731,594
SPECIAL EDUCATION	3,996,431	3,753,874	4,003,005	4,068,973
SEACOAST SCH OF TECH	1,622,829	1,669,544	1,682,023	1,427,213
ATHLETICS/XCURR	772,663	731,852	776,829	770,829
ADULT ED	126,077	128,304	127,630	135,712
GUIDANCE/ATTENDANCE	1,106,605	1,095,778	1,133,696	1,123,881
NURSE/HEALTH SERVICES	400,808	383,924	403,033	396,264
PSYCH/SPEECH PATH	478,311	402,408	474,346	432,420
MEDIA/TRAINING	372,589	364,358	375,448	373,359
SCHOOL BD/SPED ADMIN	242,400	203,761	242,400	355,966
SAU #16 ADMIN	1,025,530	1,025,528	1,022,540	964,442
SCHOOL ADMIN	1,737,870	1,797,224	1,820,250	1,796,949
PLANT OPERATIONS	2,457,715	2,802,240	2,691,284	2,688,162
UTILITIES/ENERGY	1,500,600	1,409,625	1,511,300	1,444,116
TRANSPORTATION	1,728,900	1,682,763	1,750,480	1,723,735
BENEFITS	9,828,364	9,397,956	9,764,489	10,321,791
INSURANCE	163,700	162,596	174,180	174,400
SUPPORT FOR GBECs	431,295	431,295	431,295	300,000
GENERAL FUND TOTAL	\$41,780,645	\$40,956,788	\$42,211,025	\$43,229,805
DEBT SERVICE	4,558,705	4,558,703	4,492,995	4,497,630
CAP RES/TRUST FUNDS	180,000	365,793	40,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,118,510	367,500	1,118,510	1,118,510
FOOD SERVICE FUND	1,100,000	910,401	1,100,000	1,100,000
TOTAL - ALL FUNDS	\$48,737,860	\$47,159,184	\$48,962,530	\$49,945,945

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2009-2010</u>	<u>2010-2011</u>
1200/1230	Special Programs	3,701,053	3,721,236
1430	Summer School	42,771	32,638
2140	Psychological Services	146,398	149,023
2150	Speech and Audiology	210,479	216,853
2159	Speech-Summer School	0	0
2162	Physical Therapy	22,186	22,630
2163	Occupational Therapy	13,679	13,902
2332	Admin Costs	114,348	138,317
2722	Special Transportation	245,645	368,203
2729	Summer School Transportation	<u>15,675</u>	<u>12,934</u>
Total Expenses		4,512,234	4,675,736
 <u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	766,604	863,688
3240	Catastrophic Aid	252,885	193,199
4580	Medicaid	<u>318,309</u>	<u>209,991</u>
Total Revenues		1,337,798	1,266,878
 <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>3,174,436</u>	<u>3,408,858</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2011, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 17 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Exeter Region Cooperative School District as of June 30, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the

*Exeter Region Cooperative School District
Independent Auditor's Report*

auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

November 22, 2011

*Plodzik & Sanderson
Professional Association*

**Minutes of The Exeter Region Cooperative School District
First Session of the 2011 Annual Meeting
Deliberative Session – Thursday, February 10, 2011
Exeter High School Arthur Hanson III Center**

ERCSD Board Members Present:

Townley Chisholm – Chair – Exeter	Patty Lovejoy - Stratham
David Miller – Vice Chair – East Kingston	Jennifer Maher – Stratham
Kate Miller – Exeter	Kate Segal – Exeter
Elizabeth Faria - Brentwood	Michael Grant – Newfields
Joni Reynolds – Kensington	

Administration: Michael Morgan, Nathan Lunney
Chair of Budget Advisory: Robert Aldrich
Moderator: Charles Tucker, Esq.
ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on by paper ballot on Tuesday, March 8, 2011. He went on to clarify that due to recent legislation the subject of the article can not be changed and in articles #1 and #2 the amounts can be changed but not the language. As moderator he would read each article, someone from the board or administration would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and the town in which they reside and if providing an amendment would need to do so in writing.

Moderator Tucker read Warrant Article #1:

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the operating budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,530 on said budget.)

Patty Lovejoy moved and Elizabeth Faria seconded.

Nathan Lunney presented a power point presentation that highlighted the increases and decreases of the budget referencing benefits, salaries, student transportation, utilities, SAU assessment, NEASC, special education, debt service and proposed requests, which represented an increase of \$364,670 over the current 10-11 budget. It was determined by both the Board and the Budget Committee that this money should be found elsewhere in the budget so no increase is being recommended.

Arthur Baillargeon, Exeter inquired about the 4.5% increase on the dental insurance and wondered if a cap could be considered in the next contract.

Nathan Lunney explained that the number was driven by the selections staff has chosen.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #2:

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	\$ 449,365
2012-13	\$ 499,641
2013-14	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

David Miller moved and Jennifer Maher seconded.

Dave Miller reviewed the contract negotiations and felt the proposal was favorable to both sides. He highlighted that over three years the salary increase was 5.9% and there is incentive to move to an HMO with an increase in employee contributions, co pay and drug payments.

Elyse Seeley, Brentwood, member of the Advisory Budget Committee, stated that contrary to popular belief our communities are pro education but that this is just too much money for Brentwood to afford,

Arthur Baillargeon, Exeter, expressed that when these contracts are negotiated please take into account what people consider public with no input.

Wendy MacArthur-Keith, Exeter, thanked the Exeter Region Cooperative School Board and negotiating team for their work in closed sessions.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #3:

Article # 3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Kate Segal moved and Kate Miller seconded.

Patty Lovejoy explained that this fund was established in 2001 so that any emergency maintenance would be covered without significantly affecting education at CMS (1998) and at the High School and the Tuck Learning Campus (both in their 5th years). This money would only be placed in the fund if there is a balance at the end of the year.

Jim Johnson, Brentwood asked how much money is in the account now?

Patty Lovejoy responded by stating \$322,533 making the total \$362,533 with the maximum amount being \$500,000.

Arthur Baillargeon, Exeter, supported this article.

Moderator Tucker read Warrant Article #4:

Article #4: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Robert Aldrich recognized Deb Johnson for serving on the Budget Advisory Committee since its establishment as she is stepping down. He also stated that it has been a privilege to work with Nathan Lunney who will be leaving to SAU 16 to take a job with SAU 90 in Hampton.

Michael Morgan also recognized and thanked Nathan Lunney and congratulated him on his new job.

Jim Johnson, Brentwood, wanted to know why the District continues to use Plodzick & Sanderson as the report that is published is from 2009 and not 2010.

Townley Chisholm commented that the 2010 audit was not ready but it will be posted in its entirety on the web when completed.

Patty Lovejoy went on to explain that with the changes in GATBS 45 it has become a lot more difficult.

Moderator Tucker adjourned the meeting at 7:52 PM with 66 voters from the six towns present at the meeting.

Respectfully submitted,

Susan E.H. Bendroth
Exeter Region Cooperative School District Clerk

**Minutes of the Exeter Region Cooperative School District
Second Session of the 2011 Annual Meeting
Voting Session – March 8, 2011**

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Kensington), School District Board Member (Stratham), School District Moderator, School District Budget Committee Member (Brentwood), School District Budget Committee Member (Exeter), School District Budget Committee Member (Kensington) and vote by ballot on articles listed as 1, 2 and 3.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

East Kingston Board Member, term ending at 2014 election:

David G. Miller 3,000

Exeter Board Member, term ending at 2014 election:

Kate Segal 3,120

Kensington Board Member, term ending at 2013 election:

Joni Reynolds 2,928

Stratham Board Member, term ending at 2014 election:

Mark Portu 2,943

School District Moderator, term ending at 2012 election:

Charles F. Tucker 3,325

Brentwood Budget Committee Member, term ending at 2014 election:

Elyse Gallo Seeley 2,860

Exeter Budget Committee Member, term ending at 2014 election:

Roy Morrisette 3,309

Kensington Budget Committee Member, term ending at 2014 election:

Janice Miller 2,926

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the operating budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,539 as set forth on said budget.)

Yes 2,964

No 1,131

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	\$ 449,365
2012-2013	\$ 499,641
2013-2014	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until anew agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

Yes	1,423	No	2,709
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Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee recommend this appropriation.)

Yes	2,704	No	1,418
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Respectfully submitted,

Susan E.H. Bendroth
Exeter Region Cooperative School District Clerk

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	368,636.55	379,129.25	397,700.00	413,300.00	15,600.00	2.5% incr
11-2320-112	MERIT FUNDS	0.00	10,600.00	0.00	0.00	0.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,500.00	1,500.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	99,481.00	101,380.00	94,300.00	(7,080.00)	2.5% incr - chg in staff
11-2320-114	SUPPLEMENTAL SALARIES	0.00	1,624.50	1,000.00	1,000.00	0.00	
11-2320-115	SECRETARIES SALARIES	138,901.00	142,419.00	144,380.00	147,550.00	3,170.00	2.5% incr
11-2320-117	HUMAN RESOURCES	57,546.06	57,546.05	58,640.00	59,930.00	1,290.00	2.5% incr
11-2320-211	HEALTH INSURANCE	116,552.47	107,224.63	128,960.00	114,370.00	(14,590.00)	-3.1% to -3.9% decr
11-2320-212	DENTAL INSURANCE	6,648.28	833.71	6,920.00	6,520.00	(400.00)	-1.7% to -8.3% decr
11-2320-213	LIFE INSURANCE	4,577.68	4,861.19	4,730.00	1,530.00	(3,200.00)	per agreement new vendor
11-2320-214	DISABILITY INSURANCE	5,363.52	4,102.78	5,400.00	2,550.00	(2,850.00)	per agreement new vendor
11-2320-231	LONGEVITY	3,387.54	2,000.00	3,520.00	3,620.00	100.00	per salaries
11-2320-232	RETIREMENT (8.80%)	53,510.61	57,551.36	78,420.00	63,470.00	(14,950.00)	per salaries
11-2320-220	FICA (7.65%)	50,584.94	50,728.20	54,180.00	55,180.00	1,000.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,230.00	3,400.00	3,470.00	70.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	84.80	360.03	820.00	960.00	140.00	per staffing
11-2320-290	CONFERENCES	3,240.05	4,612.81	5,500.00	6,000.00	500.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	13,813.24	7,602.49	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	7,950.00	12,350.00	10,250.00	10,250.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,247.75	4,412.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	3,350.00	6,400.00	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	5,265.69	7,999.11	6,900.00	9,355.00	2,455.00	
11-2320-521	PROPERTY INSURANCE	795.00	0.00	1,200.00	1,200.00	0.00	
11-2320-531	TELEPHONE	11,204.18	15,223.60	12,000.00	16,075.00	4,075.00	
11-2320-532	POSTAGE	1,025.52	(218.41)	4,000.00	3,000.00	(1,000.00)	
11-2320-580	TRAVEL	16,110.00	17,838.03	18,360.00	22,080.00	3,720.00	per contract
11-2320-610	SUPPLIES	10,591.38	16,476.90	10,000.00	12,000.00	2,000.00	
11-2320-611	MAINTENANCE CONTRACTED	4,820.50	4,500.00	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	15,611.56	16,933.77	17,500.00	17,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	9,727.84	10,414.27	12,200.00	12,755.00	555.00	
11-2320-870	CONTINGENCY	4,396.45	16,509.00	2,500.00	5,000.00	2,500.00	
		1,022,963.61	1,064,745.27	1,118,360.00	1,111,465.00	(6,895.00)	
				5.04%	-0.62%		
				% Change 11-12	% Change 12-13		

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATION	101,744.92	107,804.13	99,130.00	92,250.00	(6,880.00)	2.5% incr - chg in staff
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,783.00	98,720.00	100,590.00	104,060.00	3,470.00	2.5% incr
11-2321-130	PAYROLL/A/P SALARIES	166,374.00	169,325.00	175,750.00	162,850.00	(12,900.00)	2.5% incr - chg in staff
11-2321-211	HEALTH INSURANCE	117,582.20	116,613.79	139,530.00	100,920.00	(38,610.00)	-3.1% to -3.9% decr
11-2321-212	DENTAL INSURANCE	4,224.87	4,214.04	4,950.00	3,660.00	(1,290.00)	-1.7% to -8.3% decr
11-2321-213	LIFE INSURANCE	1,029.60	927.40	1,030.00	330.00	(700.00)	per agreement
11-2321-214	DISABILITY INSURANCE	2,860.60	2,647.86	2,940.00	1,250.00	(1,690.00)	per salaries
11-2321-220	FICA (7.65%)	27,965.46	28,690.37	29,350.00	27,960.00	(1,390.00)	per salaries
11-2321-231	LONGEVITY	7,086.26	6,930.00	8,110.00	6,220.00	(1,890.00)	per salaries
11-2321-232	RETIREMENT (8.80%)	28,454.18	29,939.16	42,540.00	32,160.00	(10,380.00)	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	2,012.00	1,850.00	1,760.00	(90.00)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATIO	105.13	410.00	720.00	840.00	120.00	per staffing
11-2321-290	CONFERENCES	3,131.61	1,021.50	2,800.00	3,000.00	200.00	
11-2321-330	COMPUTER SUPPORT SERVICES	29,430.00	16,279.50	16,920.00	17,000.00	80.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	436.52	442.26	2,000.00	2,000.00	0.00	
11-2321-531	TELEPHONE EXPENSE	2,962.32	600.00	3,500.00	3,000.00	(500.00)	reduced
11-2321-580	MILEAGE	4,147.85	3,875.11	4,470.00	4,470.00	0.00	
11-2321-610	SUPPLIES EXPENSE	3,583.88	1,668.28	4,000.00	4,000.00	0.00	
11-2321-741	EQUIPMENT	476.00	0.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	600,338.40	592,120.40	640,780.00	568,330.00	(72,450.00)	
			-1.37%	8.22%	-11.31%		
			% Change 10-11	% Change 11-12	% Change 12-13		

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARI	70,179.00	64,376.59	59,790.00	57,160.00	(2,630.00)	2.5% incr
2820-321	TECHNICAL CONSULTANT	19,514.84	17,553.58	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	18,315.00	26,437.12	18,250.00	25,350.00	7,100.00	
2320-531	TELEPHONE	1,131.01	1,211.61	2,880.00	2,880.00	0.00	
2320-580	MILEAGE	5,114.21	3,807.61	7,490.00	7,490.00	0.00	
2820-610	SUPPLIES	4,821.16	4,858.23	6,200.00	6,200.00	0.00	
2820-611	SHIPPING	39.24	39.66	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	273.48	0.00	650.00	250.00	(400.00)	reduced
2820-650	SOFTWARE	19,035.24	20,348.01	24,500.00	24,500.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	5,296.11	1,992.80	4,500.00	4,500.00	0.00	
2820-739	EQUIPMENT	3,967.93	13,618.40	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	23,059.29	18,642.70	24,370.00	17,580.00	(6,790.00)	-3.1% to -3.9% decr
2900-212	DENTAL INSURANCE	532.22	475.09	550.00	500.00	(50.00)	-1.7% to -8.3% decr
2900-213	LIFE INSURANCE	70.56	57.68	80.00	30.00	(50.00)	per agreement
2900-214	DISABILITY INSURANCE	333.30	259.13	400.00	160.00	(240.00)	per salaries
2900-220	FICA (7.65%)	6,598.57	6,576.95	4,960.00	4,760.00	(200.00)	per salaries
2900-221	RETIREMENT (8.80%)	4,881.69	4,442.64	5,750.00	5,920.00	170.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	400.00	400.00	330.00	(70.00)	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	250.00	200.00	120.00	(80.00)	per salaries
TECHNOLOGY TOTAL		184,262.85	185,347.80	185,970.00	182,730.00	(3,240.00)	
			0.59%	0.34%	-1.74%		
			% Change 10-11	% Change 11-12	% Change 12-13		
TOTAL - Central Office, Fiscal		1,807,564.86	1,842,213.47	1,945,110.00	1,862,525.00	(82,585.00)	
Services and Technology							
			1.92%	5.59%	-4.25%		
			% Change 10-11	% Change 11-12	% Change 12-13		
Salary Savings Returned from Prior Years Budget			(64,010.00)	(87,610.00)	(100,000.00)		
Revised SAU Total to be raised from Towns			1,778,203.47	1,857,500.00	1,762,525.00	(94,975.00)	
			3.08%	4.46%	-5.11%		
			% Change in 12-13 Assessment				

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
	OTHERWISE FUNDED						
	INDIRECT COSTS	87,623.92	14,791.86	60,000.00	60,000.00		
	NON-ASSESSMENT IMPACT	9,895.00	29,465.09	34,550.00	21,375.00		
	GRAND TOTALS	1,905,083.78	1,886,470.42	2,039,660.00	1,943,900.00		
	TITLE I ADMINISTRATOR	40,864.74	48,368.42	48,000.00	48,000.00		
	SUBSTITUTE COORDINATOR	12,673.61	13,023.10	15,000.00	15,000.00		
	FEDERAL FUNDS						
	IDEA/PRESCHOOL ENTITLEMENT	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	DRUG FREE SCHOOLS						
	BEST SCHOOLS						
	SLIVER/SIG						
	CLASSROOM REDUCTION						
	TITLE I, TITLE II, TITLE V						
	ARRA FUNDS						
	GRAND TOTAL APPROPRIATION - ALL FUNDS	4,958,622.13	4,947,862.00	5,102,660.00	5,006,900.00		

SAU #16 Budget - FY 2012-13

Town	2010 Equalized val.	Valuation Percentage	# Pupils ADM 10-11	Pupil %	Combined Percentage	FY 2012-13 Assessment	Change from 11-12	
							%	\$
Brentwood	\$ 204,093,729	4.96%	387.50	6.887%	5.93%	\$ 104,439	0.9%	\$ (4,670)
East Kingston	136,446,306	3.32%	202.39	3.597%	3.46%	\$ 60,946	2.5%	(1,695)
Exeter	708,601,990	17.23%	1,010.89	17.967%	17.60%	\$ 310,215	2.7%	(8,087)
Kensington	148,343,261	3.61%	198.62	3.530%	3.57%	\$ 62,905	-1.3%	(4,285)
Newfields	101,748,638	2.47%	161.37	2.868%	2.67%	\$ 47,084	-5.9%	(5,657)
Stratham	533,836,384	12.98%	626.19	11.130%	12.06%	\$ 212,500	-0.5%	(12,483)
Co Op	2,278,618,557	55.42%	3,039.31	54.020%	54.72%	\$ 964,436	-0.6%	(58,098)
TOTAL	\$ 4,111,688,865	100.00%	5,626.27	100.00%	100.00%	\$ 1,762,525		\$ (94,975)

SUPERINTENDENT'S PRORATED SALARY

2011-2012

BRENTWOOD	\$8,150.00
EAST KINGSTON	\$4,688.00
EXETER	\$23,796.00
EXETER REGION COOP	\$76,422.00
KENSINGTON	\$5,025.00
NEWFIELDS	\$3,942.00
STRATHAM	\$16,812.00
	\$138,835.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$117,462, \$107,350, \$97,188)

2011-2012

BRENTWOOD	\$18,900.00
EAST KINGSTON	\$10,852.00
EXETER	\$55,190.00
EXETER REGION COOP	\$177,262.00
KENSINGTON	\$11,656.00
NEWFIELDS	\$9,145.00
STRATHAM	\$38,995.00
	\$322,000.00