

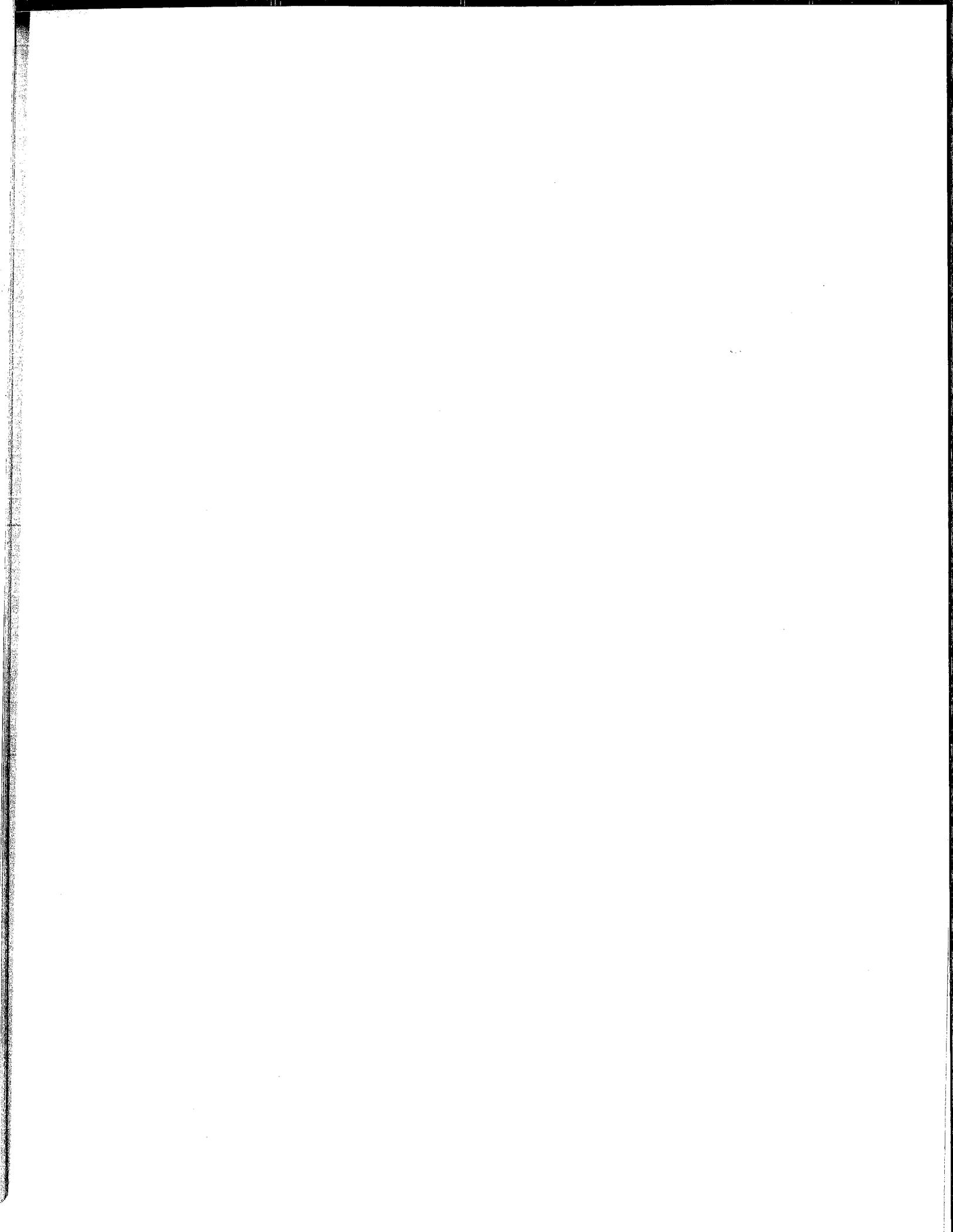
**ANNUAL REPORT OF THE TOWN OFFICERS
OF EXETER, N.H.**

for the
Town Fiscal Year Ending December 31, 1994



ALBERT "BUD" FIELD

PLEASE DO NOT WASTE THESE REPORTS
Ordinarily, one per family is sufficient.



GENERAL INFORMATION OF THE TOWN
PHONE NUMBERS

EMERGENCIES	911
Police	772-1212
Fire	772-1212
Exeter Crimeline	778-9000
Town Office: (connects all depts)	778-0591
Library	772-3101
District Court	772-2931
Superior Court	772-3714
Schools (connects all depts)	778-7772
Historical Society	778-2335
Council on Aging	778-8196
U. S. Post Office	772-3231

Winter Parking Ban: From November 15 to April 1, no parking permitted on any public street between 12 midnight & 6AM. Town Lots: Listen for fire alarms at 7, 8 & 9PM.

Dogs: Register early in April; payable in April & May. Fine \$15 + penalty of \$1.00 for each month not licensed. Contact Town Clerk, ext. 114.

Voter Registration: At Town Clerk's office (M-F 8:15-4:15). Must show ID.

Town Meeting: Second Tuesday of March w/voting booths open 8AM-8PM at Town Hall. Adjourned portion of meeting (money and petition articles) follows on date set by Selectmen. For 1995: Saturday, March 18th @ Talbot Gym, EHS. Info? Town Clerk.

Water Bills: Sent quarterly & includes rates for both water & sewer (if applicable to your property). Questions? contact water & sewer office, ext. 120.

Transfer Station Permits: Residential & temporary available from Tn. Ofc. Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Landfill closed; transfer station available for disposal of extra blue bag; white goods, leaves, stumps/brush. Hours: Tues & Sat 9A-2:30P; Th 1-4P. Closed: Mon-Wed-Fri-Sun/Holidays.

Rubbish Collection: Handled by private contractor. Collection restricted to **THREE** blue bags per week per household (\$1.00 per bag). Curbside BY 7AM on scheduled day. Route info & specifics: Public Works, ext. 60.

Recycling: Handled by private contractor. Original blue bins provided by Town; replacements available for \$5 at Tn. Ofc. receptionist. Pick-up coincides with rubbish pick-up routes. Collection includes: Newspapers, chipboard, cardboard, glass, plastics (PET #1 & HDPE #2), aluminum & metals. New items beginning in April, 1995. Route info & specifics: Public Works, ext. 60.

Selectmen meet: Monday evenings as posted: 7PM in Nowak Room, Tn. Ofc. building. Agenda items must be submitted to Town Manager's ofc by 12N prior Wednesday.

Corrections to Town Report - Year ending 1993:

Employee Dedication: Linda Hartson's name omitted
Table of Contents: Should read: 1994 Warrant; 1994 Budget; Auditors Rpt 1992
List of Town Officers: Douglas Dicey, Parks & Recreation Dir (omitted)
Susan C. Hennessey, Library Trustee (omitted)
Minutes of Special Town Meeting (p.18): "SEPTEMBER 30, 1993" (not '94 as listed)
Tax Rate Calculation: (p. 19): 'Proof of Rate': Tax Rate should read **\$28.64**

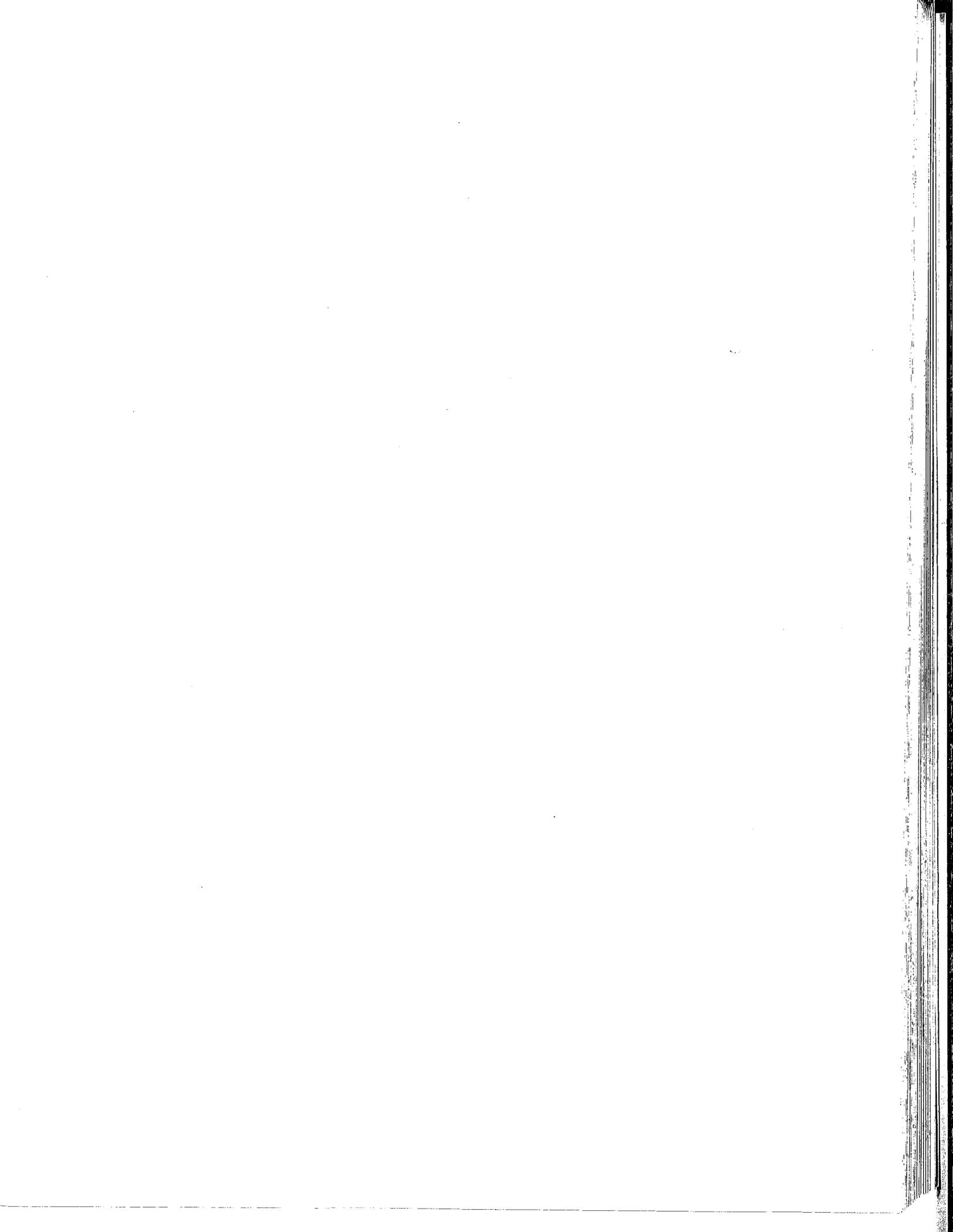




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Marriages
Deaths.

DEDICATION

This year's Town Report is dedicated to ALBERT E. "BUD" FIELD who retired as Deputy Fire Chief of the Exeter Fire Department on December 31, 1994.

Bud became interested in firefighting at age 14 when he witnessed a disastrous fire on Lincoln Street which destroyed several buildings. Mr. Field joined the Fire Department in October, 1950 as a Call Firefighter. He rose through the ranks of Engine Company 1 and was promoted to the rank of Lieutenant in 1965. In 1980, he assumed command of Engine Company 1 as Captain.

In 1986, Bud became Deputy Chief and Director of Operations for the Call Firefighting Force of the Exeter Fire Department. Bud's dedicated and distinguished service to the Fire Department covered more than 44 years. In 1986, Bud was also appointed Emergency Management Director for the Town. He was instrumental in involving community leaders in the formation of a comprehensive Town Emergency Plan, the mission of which is to provide planning and preparedness for the effective and efficient use of resources, resulting in the protection of lives and property.

Over the years, Bud was a long-time member of the Town Budget Committee and also a member of the Board of Adjustment. He was a coach in the Exeter Youth Hockey program, a Boy Scout Leader, a Naval Veteran of WWII, and Past Commander of the American Legion Post 32. He is also a long-time member of the Knights of Columbus.

Best wishes to Bud and his family as he begins his well-deserved retirement!

IN MEMORIUM



Reginald "Scratch" Toland
1919-1994

Reginald "Scratch" Toland, who served as a patrolman for the Exeter Police Department for 31 years, died on November 2, 1994 at the age of 84.

"Scratch" was born in Exeter on June 10, 1910 and was the youngest of ten children. He was a U.S. Army Veteran of World War II. For many years he owned Scratch's Variety Store on Lincoln Street. He enjoyed playing softball and was actively involved in the sport until he was 65 years old, compiling a record, as a pitcher, of 136-29. He was a founder of the Exeter Little League. In recent years, "Scratch" could be seen walking around Exeter: often logging five miles or more each day.

"Scratch" loved being a police officer and he formed many lasting friendships with officers from Exeter and Rockingham County. After his retirement in 1977, he particularly enjoyed meeting and talking with new patrol officers, and would pass on humorous stories from his own career.

He will be missed by all those who knew him.

IN MEMORIUM



Francis "Frannie" Wentworth
1916-1994

Is there a Santa Claus? Most people in the Exeter area believe there is - mostly because of a man who has, for years, portrayed this mythical man and has conducted his everyday living of giving and caring for his fellow man.

YES, THERE IS A SANTA CLAUS!

Thanks Fran!

VOLUNTEER APPLICATION

NAME _____

ADDRESS _____

TELEPHONE # (home) _____ (work) _____

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. Please circle 'regular' or 'alternate' for choice.

- | | |
|---|--|
| <input type="checkbox"/> Planning Board
regular/alternate | <input type="checkbox"/> Zoning Board of Adjustment
regular/alternate |
| <input type="checkbox"/> Conservation Commission
regular/alternate | <input type="checkbox"/> Housing Authority |
| <input type="checkbox"/> Budget Recommendations Comm. | <input type="checkbox"/> Historic District Comm.
regular/alternate |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Water/Sewer Advisory Comm. |
| <input type="checkbox"/> Recreation Advisory Comm. | <input type="checkbox"/> Exeter Development Comm. |
| <input type="checkbox"/> Trust for NH Lands | <input type="checkbox"/> Affordable Housing Comm. |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Arts Committee |

Please attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO: Board of Selectmen
Attn: Town Manager
Town Office Building
10 Front Street
Exeter NH 03833-2792

[Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than one selectmen's appointed committee at one time. There are term limits].

TOWN OFFICERS (3/94 - 2/95)

Moderator:
Charles Tucker

Board of Selectmen:
Paul Binette, Chair.
Robert Rowe, V-Chair
Paul Scafidi, Clerk
Sherman Chester
George St. Amour

Town Manager:
George Olson

Town Clerk:
Linda Hartson

Treasurer:
Donald Brabant

Tax Collector:
George Olson
Amy Oliver, Deputy

Assessor:
John DeVittori

Building Inspector:
Douglas Eastman

Fire Chief:
John Carbonneau

Planner:
Zachary Gordon

Police Chief:
James Gilmore

Public Works Director:
Keith Noyes

Recreation/Parks Dir:
Douglas Dicey

Code Enforcement Officer:
Peter Dow

Health Officer:
Brian Comeau
Judith Jervis, Deputy

Emergency Management:
Albert Field *12/94
Appointment pending

Trustees/Trust Funds:
Margaret Duhamel
Robert A. Lee
Sandra Parks

Trustees/Robinson Fund:
Elvira Collishaw
Irving Brewster
Olive Tardiff
Joanna Pellerin
Kenneth Haley
Peter Smith
Margaret Duhamel

Supervisors of the Checklist:
Alice Dorman, Chair.
Margaret Duhamel
Ruthan Dagostino

Trustees/Swasey Parkway:
Douglas Dicey
Wayne Raymond
George Sturgis

Library Trustees:
Felicia Donovan
Barbara Young
John Payson
Russell Moreau
Donald Schultz
Thomas Carbonneau
Judith Haskell
Diana Perry
Susan C. Hennessey

Library Director:
Ellen Hardsog

Measurers of Wood & Bark:
Octave Carbonneau

Weighers:
George Wool

Fence Viewer:
Peter Dow

Planning Board Chairman:
Peter Valade

Bd. of Adjustment Chair:
Robert Deshaies

Historic Distirct Chair:
Trisha McElroy-Brodrick

Conservation Commission Chairman:
Joanna Pellerin

Budget Recommendations:
Sal Morgani, Chairman
John Sinclair
James Griswold
Benjamin Dagostino *
Ann Titus
Donald Schultz
George Gram
John Payson
Ronald Roy
Sam Daniell, V-Chair
Neil Fitch
Dwane Staples
Jeffrey Warnock
Donald Brabant
Douglas Forrest
Brian Fieldsend

Council on Aging Chair:
Douglas Dicey

Arts Committee Chair:
Leo DesRoches

Interested in serving on a Town Committee? Complete the enclosed application & return to:

Board of Selectmen,
Town Ofc.,
10 Front St.
Exeter NH 03833

* - resigned

W A R R A N T 1995
Town of Exeter
State of New Hampshire

To the inhabitants of the Town of Exeter, in the County of Rockingham in said State, qualified to vote in town affairs: You are hereby notified to meet at the Town Hall in said Exeter on Tuesday, the **fourteenth day of March** next, at eight o'clock in the forenoon, to choose all necessary Town Officers for the ensuing year, by official ballot; the polls to open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening, AND, thereafter, to **reconvene** at the High School Talbot Gym on **Saturday, March 18, 1995 at nine o'clock** in the forenoon, for the purpose of acting on all other matters to come before the meeting.

ARTICLE 1: To choose by ballot and plurality vote, 2 selectmen for the term of 3 years;

ARTICLE 2: To choose by ballot and plurality vote, 1 Trustee of the Trust Funds for the term of 3 years.

ARTICLE 3: To choose by ballot and plurality vote, 3 Trustees of the Library Committee for the term of 3 years;

ARTICLE 4: To choose by ballot and plurality vote, 1 Trustee of the Robinson Fund for a term of 7 years;

ARTICLE 5: To choose by ballot and plurality vote, 1 Trustee of the Swasey Parkway for a term of 3 years.

ARTICLE 6: To choose by ballot and plurality vote, 1 Supervisor of the Checklist for a term of 6 years.

ARTICLE 7: To choose by ballot and plurality vote, 2 School Board members for a term of 3 years.

ARTICLE 8: To choose by ballot and plurality vote, 1 School Board member for a term of 1 year.

ARTICLE 9: To choose by ballot and plurality vote, 1 School Board Moderator for a term of 3 years.

ARTICLE 10: To choose by ballot and plurality vote, 1 School District Clerk for a term of 3 years.

ARTICLE 11: To choose by ballot and plurality vote, 1 School District Treasurer for a term of 3 years.

ARTICLE 12: Zoning Amendment #1
"Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding "Expansion of non-conforming uses" as a permitted special exception for the CT, Corporate Technology District?"

ARTICLE 13: Zoning amendment #2
"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding the following to the "Permitted Accessory" use column for the "M, Manufactured Housing" (aka "mobile homes") District: Private garages. Home Occupations. Other accessory uses customarily incidental to the principal use?"

ARTICLE 14: Zoning amendment #3
"Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4, Section 4.20 Schedule I: Permitted Uses by adding "Home Occupations (in dwelling units only)" to the "Permitted Accessory" use column for the "C-1, Central Area Commercial" District?"

ARTICLE 15: Zoning amendment #4
"Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5, Section 5.61 Off-Street Parking Schedule - Increase the number of guest spaces for multi-family dwelling units from one (1) space for every five (5) multi-family units to one (1) space for every two (2) multi-family units?"

ARTICLE 16: Zoning amendment #5

"Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, Section 6.40 Manufactured Housing Parks {subsection h.(1)} by revising the first sentence to read as follows: "All streets within any manufactured housing park shall conform to the design standards set forth in the "Subdivision Regulations"?"

ARTICLE 17: Zoning amendment #6

"Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 6, Supplementary Use Regulations by adding a new section as follows: Section 6.15, Sexually Oriented Business Uses

1. Purpose and Intent. The purpose of this section is to establish reasonable and uniform regulations to limit the location and prevent the concentration of sexually oriented business uses within the Town of Exeter. The intent of this section is to promote the health, safety and general welfare of the citizens of the Town of Exeter by preventing problems of blight and deterioration which accompany and are brought about by the concentration of sexually oriented business uses.
2. Permitted Locations. Sexually oriented business uses shall only be permitted in the C-3, Epping Road Highway Commercial Zoning District by special exception provided all regulations, requirements and restrictions pertaining to that zoning district are met and the sexually oriented business use shall not be

permitted within 1,000 feet of a church or place of worship, funeral home, a public or private school, an approved day care center, another sexually oriented business use, or 500 feet from a residence or residential district, a recreation park or Town of Exeter building.

3. Measure of Distance. The measure of distance between any sexually oriented business use and other named point of reference shall be measured in a straight line from the structure containing the sexually oriented business use to the nearest property line of the named point of reference.
4. Limiting Clause. Nothing in this section or in the zoning ordinance as a whole authorizes any use which violates any Town of Exeter ordinance or State of New Hampshire statute regarding public nuisances, sexual conduct, lewdness, or obscene or harmful material or the exhibition or public display thereof?"

ARTICLE 18: Zoning amendment #7

"Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.20, Definitions by adding a new definition as follows: "Sexually Oriented Business Use" - A principal use or substantial accessory use where goods and/or services are marketed, advertised or displayed of a sexually oriented or sexually explicit nature which meets the definition of either "harmful to minors" or "sexual conduct" as set forth in N.H. RSA 571-B:1. Such goods include, but are not limited to, sexually explicit books, videos, movies, devices, computer software, and marital aids. Examples of sexually oriented business uses include, but are not limited to, theaters or mini-motion picture displays where sexually explicit films or videos are shown, nude modeling studios, massage parlors, escort agencies or sexual encounter centers?"

ARTICLE 19: Zoning amendment #8

"Are you in favor of the adoption of Amendment #6 as proposed by the Planning

Board for the Town Zoning Ordinance as follows:

Amend Section 4.20, Schedule I: Permitted Uses by adding "Sexually Oriented Business Use" to the list of uses permitted by Special Exception in the C-3, Epping Road Highway Commercial Zoning District?"

ARTICLE 20: Zoning amendment #9

"Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 9.10, Wetland Conservation District by deleting the existing text in its entirety and replacing with the following:

9.10 **WETLANDS CONSERVATION DISTRICT** (Formerly Section 6.87 - Revised 3/90)

9.11 Purpose and Intent

The purpose of the Wetlands Conservation District is to protect the public health, safety and general welfare of the community by controlling and guiding the use of land areas defined as wetlands. It is intended that this section shall:

1. Prevent the development of structures and land uses on wetlands which will contribute to pollution of surface and groundwater by sewage or toxic substances or sedimentation;
2. Prevent the destruction of, or significant changes to, wetlands which provide flood protection; provide filtration of water flowing into ponds and streams, augment stream flow during dry periods and are connected to the ground or surface water supply;
3. Protect wildlife habitats, maintain ecological values and support other public purposes such as those cited in RSA 482-A:1;
4. Protect potential water supplies and existing aquifers (water bearing stratum) and aquifer recharge areas;
5. Prevent unnecessary or excessive expense to the Town for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of development in wetlands;

6. Prevent damage to structures and properties caused by inappropriate development in wetlands.

9.12 Non-Local Permits

Notwithstanding the provisions of this section or local approval of proposed uses, any permits required by the New Hampshire Department of Environmental Services Water Supply and Pollution Control Division under RSA 485-A:17, the New Hampshire Wetlands Board under RSA 482-A, or the United States Army Corps of Engineers under Section 404 of the Clean Water Act shall be obtained prior to the use or alteration of wetlands. Separate local approval of regulated uses in wetlands shall be required irrespective of obtaining non-local permits.

9.13 Area of Jurisdiction

1. Definition of Wetlands: Wetlands are areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal conditions do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. They include, but are not limited to, swamps, bogs, marshes, ponds, lakes, and all such areas as included in the jurisdictional definition of the New Hampshire Wetlands Board Administrative Rules, Chapter Wt 100 as subsequently amended.
2. Delineation of Wetlands: Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology, in accordance with the techniques outlined in the Federal Manual for Identifying and Delineating Jurisdictional Wetlands (January 10, 1989).
3. Boundary Appeals: In the event that the Building Inspector, the Planning Board, or the Conservation Commission questions

the validity of the boundaries of a wetland area on a specific parcel of land, or upon the written petition of the owner or any abutter of the said property to the Planning Board, the Board may call upon the services of a scientist qualified to delineate wetlands in accordance with the standards and criteria specified in sub-section 2. above in order to examine said area and report the findings to the Planning Board for their determination of the boundary. Testing procedures that are necessary to resolve boundary appeals shall be conducted at the expense of the landowner.

9.14 Permitted Uses

In all cases where the Exeter Wetlands Conservation District is superimposed over another zoning district in the Town of Exeter, that district whose regulations are more restrictive shall apply. The following uses shall be permitted as specified provided that the proposed use will not cause a degradation of the wetland(s) in question.

1. Construction of roads and other access ways, parking areas, structures and other site improvements that impact less than 3,000 s.f. of wetlands, provided that a New Hampshire Wetlands Board Permit has been granted for the proposed use and the project does not impact designated prime wetlands.
2. Agriculture, including grazing, hay production, truck gardening and silage production provided that such use is shown not to cause significant increases in surface or groundwater contamination by pesticides or other toxic or hazardous substances and that such use will not cause or contribute to soil erosion.
3. Forestry and tree farming to include the construction of

- access roads for said purpose.
4. Wildlife habitat development and management.
5. Recreational uses consistent with the purpose and intent of this section.
6. Conservation area and nature trails.
7. Water impoundment and the construction of well water supplies.
8. Drainage ways to include streams, creeks, or other paths of normal runoff water and common agricultural land drainage.

9.15 Conditional Uses

1. Conditional Use Permit: Under the enabling authority granted by RSA 674:21 II, a conditional use permit may be granted by the Planning Board for the following uses or alterations in wetlands, provided that all of the conditions listed in subsection 9.15.2 below are met.

- a. Construction of roads and other access ways, parking areas, structures and other site improvements that impact 3,000 s.f. or more of wetlands, or any amount of designated prime wetlands, provided that the proposed construction is essential to the productive use of land not within the Wetlands Conservation District.

- b. (Reserved.)

2. Conditions

- a. That the use for which the permit is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Wetlands Conservation District;
- b. That the design, construction and maintenance of

the proposed use will, to the extent feasible, minimize detrimental impact on the wetland and that no alternative design which does not impact a wetland or which has less detrimental impact on the wetland is feasible;

- c. In cases where the proposed use is temporary or where construction activity disturbs areas adjacent to the immediate use, that the landowner agrees to restore the site as nearly as possible to its original grade and condition following construction;
- d. That the proposed use will not create a hazard to individual or public health, safety and welfare due to the loss of wetland, the contamination of groundwater, or other reason;
- e. That all required permits shall be obtained from the New Hampshire Department of Environmental Services Water Supply and Pollution Control Division under RSA 485-A:17, the New Hampshire Wetlands Board under RSA 483-A, and the United States Army Corps of Engineers under Section 404 of the Clean Water Act.

9.16 **Environmental Impact Assessment:**
The Planning Board may require the applicant to submit an environmental impact assessment when necessary to evaluate the effects of proposed development on existing wetland natural resources. The cost of this assessment shall be borne by the applicant. The Planning Board may also assess the applicant reasonable fees to cover the costs of the review of technical studies required under this section.

9.17 **Lot Size Determination**

1. Areas defined as jurisdictional wetlands in this section may be

used to satisfy 25% of the minimum lot size required by the zoning ordinance, provided that the remaining lot area is sufficient in size and configuration to accommodate adequately all required utilities such as sewage disposal and water supply, and will accommodate permitted structures and lot access.

2. No open bodies of water may be used to satisfy minimum lot sizes.
3. In the event that remaining soils impose only slight limitations to the construction of leach field sites and buildings with basements, then the 25% limitation of this section shall be increased to 50%.

9.18 **Buffer Areas**

1. No subsurface wastewater disposal system shall be constructed within 75 feet of the edge of any Type A Hydric Soil (very poorly drained) or 50 feet of any Type B Hydric Soil (poorly drained).
2. The Planning Board may require the designation of buffer areas adjacent to wetlands to protect such wetlands from adverse impacts due to proposed site development. All construction, forestry and agricultural activities within 100 feet of any wetlands shall be undertaken with special care to avoid soil erosion and siltation of wetlands.

9.19 **Remedy for Violations**

Any wetlands altered in violation of this section shall be restored at the expense of the violator(s) as provided by RSA 483-A:5?"

ARTICLE 21: Zoning amendment #10

"Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 4.20, Schedule I, Permitted Uses by deleting "Rooming and boarding houses by conversion only" from the list of uses permitted by Special Exception in the RU, R-1, R-2, R-3, R-4 and C-3 Districts and add "except Rooming and boarding houses" to the "Special Exception" column for the C-3 district?"

ARTICLE 22: Zoning amendment #11

"Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.20, Definitions by adding a new definition for "Bed and Breakfast" as follows: The primary dwelling of an owner-operator which provides exclusively for the lodging of transient guests and whose posted rates shall include breakfast. A Bed and Breakfast shall not be used for any other hospitality or business related uses. A Bed and Breakfast shall have not more than four (4) rentable rooms and an area of dining capable of accommodating the number of registered guests?"

ARTICLE 23: Zoning amendment #12

"Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 4.20, Schedule I, Permitted Uses by adding "Bed and Breakfast" as a permitted principal use in the C-1 and C-2 Zoning Districts; and as a use permitted by Special Exception in the RU, R-1 and R-2 Zoning Districts?"

ARTICLE 24: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

ARTICLE 25: To see if the Town will raise and appropriate the sum of \$10,287,966, which represents the operating budget. Such sum does not include special articles to be addressed. (The Board of Selectmen recommends this appropriation).

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts,

legacies and devices made to the Town in trust for any public purpose as permitted by RSA 31:19.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$731 to be added to the previously established Town Retirement Sick Leave Fund, and to authorize the Board of Selectmen to expend such monies from said funds as are required by the Town to meet its obligations to retiring employees. (The Board of Selectmen recommends this appropriation).

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$73,691 to pay the second of five annual installments owed on the Town's ladder truck. (The Board of Selectmen recommends this appropriation.)

ARTICLE 29: To see if the Town will vote to accept the monetary provisions of the collective bargaining agreement executed on November 14, 1994 between the State Employees' Association of New Hampshire, Inc., SEIU, Local 1984 and the Town of Exeter, said agreement having no monetary impact on the Town budget for calendar years 1995 and 1996.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of undertaking an engineering study associated with the long term maintenance and repair of the Swasey Parkway sea wall. (The Board of Selectmen recommends this appropriation).

ARTICLE 31: To see if the Town will vote to authorize the Board of Selectmen to accept Minuteman and Liberty Lanes as public streets, subject to the Grantors complying with all conditions stipulated by said Board at their February 6th, 1995 meeting.

ARTICLE 32: On petition of Robert S. Hawkins and others, to see if the Town will vote to raise and appropriate the sum of \$11,265 for the Exeter Public Library for funding for the "Reach to Read Family Literacy Program" for 1995. (The Board of Selectmen recommends this appropriation).

ARTICLE 33: On petition of Thaddeus E. Klemarczyk and others, to see if the Town will vote to raise and appropriate the sum of \$2,000 for the support of Coastal Employment Associates, Inc. Coastal Employment specializes in finding people with disabilities employment. (The Board of Selectmen does not recommend this appropriation).

ARTICLE 34: On petition of Paul G. Scafidi and others, to see if the Town will vote to restrict all recreational use of the public water supply known as "Water Works Pond" with the exception of fishing from the shore of the Pond where not excluded by other ordinance(s).

ARTICLE 35: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 13th day of February, 1995.

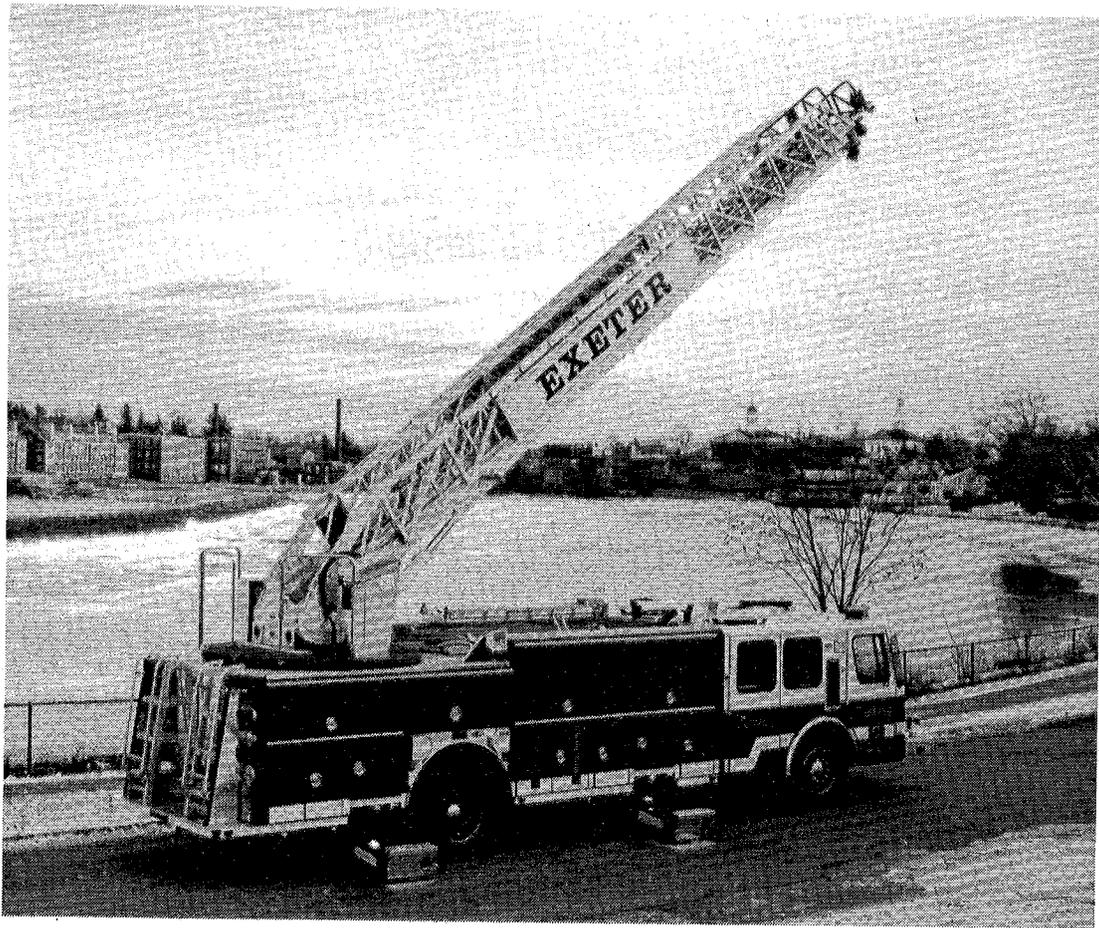
Paul A. Binette, Chairman
Robert H. Rowe, V-Chair
Paul G. Scafidi, Clerk
Sherman E. Chester
George St. Amour
EXETER BOARD OF SELECTMEN

We certify that on the 14th day of February, 1995, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founders' Park, and at the Exeter Area High School Talbot Gymnasium on Linden Street in Exeter.

Paul A. Binette, Chairman
Robert H. Rowe, V-Chair
Paul G. Scafidi, Clerk
Sherman E. Chester
George St. Amour
EXETER BOARD OF SELECTMEN

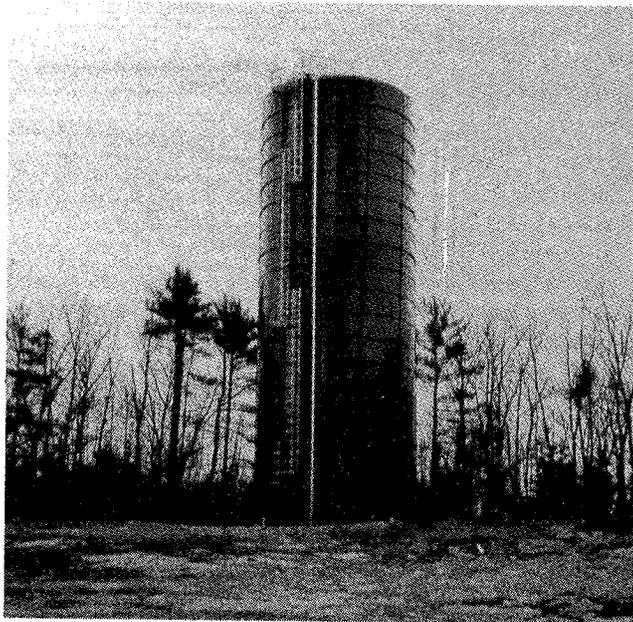


Exeter Police Dept. van
provided by Exeter Area Lions Club



↑ 1994 E-ONE LADDER TRUCK
(photo by Wayne J. Raymond
Exeter Fire Dept.)

Kingston Road Water Tower →



Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive		106055	103119	105455
4140	Election, Registration, & Vital Statistics		114362	111476	146747
4150	Financial Administration		237092	235267	257826
4152	Revaluation of Property		5000	456	88000
4153	Legal Expense		51900	55963	59900
4155	Personnel Administration		1047518	989141	1038419
4191	Planning and Zoning		105684	98386	107629
4194	General Government Building		156925	129168	261913
4195	Cemeteries		500	200	125
4196	Insurance		115874	102303	111142
4197	Advertising and Regional Associations		13678	13827	13914
4199	Other General Government /w. Articles		140757	164197 @	110687
PUBLIC SAFETY					
4210	Police		994789	972815	1024580
4215	Ambulance		43400	52320	47300
4220	Fire		810225	811283	833496
4240	Bldg. Inspection		33554	33615	35443
4290	Emergency Mgt. /Animal Control		5393	4944	9325
4299	Other Public Safety (including Communications)		140332	171803	147747
HIGHWAYS AND STREETS					
4312	Highways and Streets /Fuel /Admin.		1090552	1022618	1083747
4313	Bridges		500	647	1000
4316	Street Lighting		122150	87962	107225
@= expenses from bonded debt approved @ prior Town Meetings					
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal		629523	345149	390326
4326	Sewage Collection and Disposal		1356283	1424141	1490976
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment		1122834	906921	1333172
HEALTH					
4414	Pest Control		31172	31172	32107
4415	Health Agencies and Hospitals		8432	7514	8407
WELFARE					
4442	Direct Assistance & Administration		63530	38178	60655
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
4446	Social Service Agencies		99345	98963	100345
CULTURE AND RECREATION					
4520	Parks and Recreation		316283	342875	367220
4550	Library		297753	299460	311648
4583	Patriotic Purposes/Vets/Band/Transp/COA		40554	37553	41566
4589	Other Culture and Recreation				
CONSERVATION					
4612	Purchase of Natural Resources				
4619	Other Conservation		3596	3022	3596
DEBT SERVICE					
4711	Princ.-Long Term Bonds & Notes		156000	271810	336000
4721	Interest-Long Term Bonds & Notes		90145	116707	146005
4723	Interest on TAN		115000	3155	115000
CAPITAL OUTLAY					
4901	Land and Improvements		2500000	1717900	0
4902	Mach., Veh., & Equip.		56500	49203	70010
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer --				
	Water --			300	
TOTAL APPROPRIATIONS			12223190	10855533	10398653
HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.					
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
4199	27	731			
4199	28	73,691			
4199	30	25,000			
4199	32	11,265			
** Amounts Not Recommended by Selectmen **					
These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount		
33	2,000.00				

SOURCE OF REVENUE		W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes		2700	2790	25000
3180	Resident Taxes		0	0	0
3185	Yield Taxes		1200	435	500
3186	Payment in Lieu of Taxes		18000	18000	18000
3189	Other Taxes		55	4	50
3190	Interest & Penalties on Delinquent Taxes		300000	296189	250000
	Inventory Penalties		0	0	0
LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		900	531	600
3220	Motor Vehicle Permit Fees		1100000	1097792	1100000
3230	Building Permits		65000	75454	80000
3290	Other Licenses, Permits & Fees		90000	74004	80000
FROM FEDERAL GOVERNMENT					
3319	Other		0	0	0
FROM STATE					
3351	Shared Revenue		193927	172967	172967
3353	Highway Block Grant		157613	157657	157657
3354	Water Pollution Grants		0	0	0
3355	Housing and Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		1152	1152	1152
FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues		0	0	0
CHARGES FOR SERVICES					
3401	Income from Departments		600000	697551	700000
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		35000	254033	10000
3502	Interest on Investments		55000	104918	55000
3509	Other		0	0	0
INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund		204344	204344	248394
3913	Capital Projects Fund		0	0	0
3914	Enterprise Fund				
	Sewer —		1339104	1265951	1490976
	Water —		1122834	1136442	133172
	Electric —		0	0	0
3915	Capital Reserve Fund		92000	92000	0
3916	Trust and Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds		2500000	2500000	0
General Fund Balance		For Municipal Use			
	Unreserved Fund Balance	< \$ 182520 >	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< \$ >			
	Fund Balance to be Retained	\$	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$			
TOTAL REVENUES AND CREDITS			7878829	8152214	5723468
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.					
Total Appropriations				<u>10398653</u>	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				<u>5723468</u>	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				<u>4675185</u>	
BUDGET OF THE TOWN OF EXETER, N.H.					

MINUTES OF MARCH, 1994 TOWN MEETING

(Abbreviated - refer to 1994 Town Report for article description)

Town Meeting - March 8, 1994

- Article 1 Selectman (1) for 3 years: George St. Amour
- Article 2 Town Moderator for 2 years; Charles F. Tucker
- Article 3 Trustees of Library (3) for 3 years: Judith Haskell, Thomas Carbonneau, John Payson
- Article 4 Trustee of Swasey Parkway for 3 years: Douglas Dicey
- Article 5 Trustee of Trust Funds for 3 years: Robert A. Lee
- Article 6 Trustee of Robinson Fund for 7 years: Peter A. Smith
- Article 7 Supervisor of Checklist for 6 years: Ruthan Dagostino
- Article 8 School Board Members (2) for 3 years: Linda P. Henderson, Roy E. Morrissette

Zoning Amendments: [* = declared result]

Article 9	Qualifications as Amateur Radio Tower:	Yes	*611	No	299
Article 10	Ham radio towers to 80'	Yes	*480	No	423
Article 11	Prohibit change in non-conforming use	Yes	*536	No	309
Article 12	Require eligibility for flood insurance	Yes	*729	No	166
Article 13	Require eligibility for flood insurance	Yes	*708	No	162
Article 14	Remove ZBA regs. existing in PB regs.	Yes	*527	No	303
Article 15	Rezone area in Professional Park	Yes	*619	No	249
Article 16	Owners in aquifer - single family home	Yes	*491	No	362
Article 17	Accessory uses in certain districts	Yes	*516	No	305
Article 18	Allow suites/condos in Corp/Tech Park	Yes	*601	No	270
Article 19	Limit ht/non-residential blds-not floors	Yes	*617	No	253
Article 20	Add multi-family uses w/in R-4 district	Yes	*668	No	208

Adjourned Town Meeting - March 12, 1995

- Article 21 Nominating Chairman Rowe presented the slate of officers for 1994. Voice vote taken on following nominations:

- Measurer of Wood & Bark:** Octave Carbonneau
- Weigher:** George Wool
- Fence Viewer:** Peter Dow
- Budget Recommendations Committee:**

Sal Morgani	Ann Titus	Donald Schultz
George Gram	Ronald Roy	Douglas Forrest
John Sinclair	John Payson	Brian Fieldsend
Sam Daniell	Ben Dagostino Jr	Dwayne Staples
Jeffrey Warnock	James Griswold	Neil Fitch
Donald Brabant		

- Article 22 (Closure Landfill) Ballot Vote (polls open 1 hr). Yes 183; No 35. Declared passed with 2/3 vote.

- Article 23 BUDGET for 1994 at \$9,518,704. Amended to include additional \$63,729 (\$45,750 for snow; \$17,179 to cover a typo on sewer personnel benefits and \$800 for insurance and plaque at Town Office). Amendment passed on voice vote. Voice vote on amended budget of \$9,582,433. Declared amended Article 23 passed.

- Article 24 Voice vote: Passed.
- Article 25 Voice vote: Passed.
- Article 26 Voice vote: Passed.
- Article 27 Voice vote: Passed.
- Article 28 Voice vote: Passed.
- Article 29 Voice Vote: Passed.

MINUTES OF MARCH, 1994 TOWN MEETING

(Abbreviated - refer to 1994 Town Report for article description)

Article 30 Voice vote: Passed.
Article 31 Voice vote: Passed.
Article 32 Voice vote: Passed.
Article 33 Voice vote: Passed.
Article 34 (Fire Truck) Amendment made to raise \$400,000 to purchase new ladder truck. Declared Defeated. Original motion: Raise & appropriate \$62,000 for down payment on ladder truck, w/subsequent lease purchase payments not to exceed \$77,000 per year for five years. Voice Vote: passed.

Article 35 Voice vote: Passed
Article 36 Voice vote: Passed
Article 37 Voice vote: Passed
Article 38 Motion made to waive reading due to length. Voice vote: passed.
Moved to accept as printed. Voice vote: passed.

Article 39 Voice vote: Passed.
Article 40 Amendment to read "proceeds from sales to be split w/50% to Town General Fund and 50% to Conservation Commission. Card vote: Yes - 54; No - 155. Declared defeated. Original motion: Voice vote: passed.

Article 41 Voice vote: Passed.

Motion to move Article 46 next, as it requires 1-hour ballot vote. Voice vote: passed.

Article 46 Ballot vote: Yes 36: No 220. Declared defeated.
Article 42 Voice vote: Passed.
Article 43 Voice vote: Passed.
Article 44 Motion made to amend amount to \$1000 for AIDS Response. Voice vote on amendment: Passed. Voice vote on amended article 44: Passed.

Article 45 Voice vote: Defeated

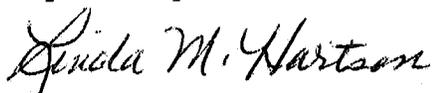
Article 47 Moderator declared since Article 46 had been defeated, Article 47 is also defeated.

Article 48 Motion to amend by adding to end of article "...congested areas outside compact lights every 500 feet, except that no area of Exeter will lose existing street lights as a result of the passage of this Article." Card vote: Yes 55; No 65. Amendment failed. Amendment made to "...raise & appropriate \$20,000 into Street Light account, to replace street lights that have been removed". Voice vote: Amendment failed. Voice vote on original article. Declared defeated.

Article 49 Amendment to delete "to instruct the Selectmen to write". Voice vote: passed. Card vote on amended article: Yes-35; No 60. Declared defeated.

Article 50 No further business. Voice vote to adjourn: passed. Time: 3:20PM.

Respectfully submitted (in full detail),



Linda M. Hartson, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division, Concord, NH
1994 Tax Rate Calculation
(Clean copy of actual received)

Town/City of: **EXETER**

Appropriations	12,223,190
Less: Revenues	7,878,829
Less: Shared Revenues	140,934
Add: Overlay	223,601
War Service Credits	<u>93,900</u>

Net Town Appropriation	4,520,928
Special Adjustment	<u>0</u>

Approved Town/City Tax Effort	4,520,928	
Municipal Tax Rate		7.96

- School Portion -

Due to Local School	11,136,634
Due to Regional School	0
Less: Shared Revenues	<u>232,403</u>

Net School Appropriation	10,904,231
Special Adjustment	<u>0</u>

Approved School(s) Tax Effort	10,904,231	
School(s) Tax Rate		19.19

- County Portion -

Due to County	761,896
Less: Shared Revenues	<u>19,236</u>

Net County Appropriation	742,660
Special Adjustment	<u>0</u>

Approved County Tax Effort	742,660	
County Tax Rate		<u>1.31</u>

Combined Tax Rate		28.46
Total Property Taxes Assessed	16,167,819	

- Commitment Analysis -

Total Property Taxes Assessed	16,167,819
Less: War Service Credits	(93,900)
Add: Village District Commitment(s)	<u>0</u>

Total Property Tax Commitment(s)	16,073,919
	=====

- Proof of Rate -

Net Assessed Valuation	Tax Rate	Assessment
568,089,193	28.46	16,167,819

1995 Bond Requirement

Treasurer:	276,000	Tax Collector:	203,000
Town Clerk:	52,000	Trustees of Trust Funds	89,000

SUMMARY INVENTORY OF VALUATION

I T E M	LAND (Item 1A, B, C, & D) - List all improved and unimproved land (include wells, septic and paving) BUILDING (Items 2A, B, & C) - List all the buildings	A C R E S	19 <u>94</u> ASSESSED VALUATION	TOTALS
1.	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5, & 6			
	A. Current Use (At Current Use Values) (RSA 79-A)		\$ 328,932	XXXXXXXXXXXXXX
	B. Conservation Restriction Assessment (At Current Use Values) (RSA 79:b, Eff. 5/12/90)		\$ -0-	XXXXXXXXXXXXXX
	C. Residential 136,356,860 - (C.U. 328,932)		\$136,027,928	XXXXXXXXXXXXXX
	D. Commercial/Industrial		\$ 33,898,233	XXXXXXXXXXXXXX
	E. Total of Taxable Land (A, B, C & D)		XXXXXXXXXXXXXX	170,255,093
	F. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2.	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 6			
	A. Residential		\$ 302,421,600	XXXXXXXXXXXXXX
	B. Manufactured Housing as defined in RSA 674:31		\$ 23,833,200	XXXXXXXXXXXXXX
	C. Commercial/Industrial		\$ 69,108,700	XXXXXXXXXXXXXX
	D. Total of Taxable Buildings (A, B & C)		XXXXXXXXXXXXXX	395,363,500
	E. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
3.	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11 & 72:12)		XXXXXXXXXXXXXX	-0-
4.	PUBLIC UTILITIES - Value of all property used in production, transmission, and distribution including production machinery, land landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:12)	Gas	XXXXXXXXXXXXXX	3,864,500
5.		Electric	XXXXXXXXXXXXXX	4,230,800
6.		Oil Pipeline	XXXXXXXXXXXXXX	-0-
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX	-0-
8.	VALUATION BEFORE EXEMPTIONS. (Total of 1E, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX	573,713,893
9.	Blind Exemption RSA 72:37 (Number 10) \$		\$ 150,000	XXXXXXXXXXXXXX
10.	Elderly Exemp. RSA 72:39, 72:43-f, & 72:43-h (Number 124) \$		\$ 3,075,000	XXXXXXXXXXXXXX
11.	Physically Handicapped Exemp. RSA 72:37-a (Number -0-) \$		\$ -0-	XXXXXXXXXXXXXX
12.	Totally & Permanently Disabled Exemp. RSA 72:37-b (Number -0-) \$		\$ -0-	XXXXXXXXXXXXXX
13.	Solar/Wind Power Exemp. RSA 72:02 & 72:03 TOTAL EXEMPTION (Number 111) \$ ^{*Elderly exemption}		\$ 2,249,700	XXXXXXXXXXXXXX
14.	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number 1) \$		\$ 150,000	XXXXXXXXXXXXXX
15.	Water/Air Pollution Control Exemp. RSA 72:12-a (Number -0-) \$		\$ -0-	XXXXXXXXXXXXXX
16.	Wood Heating Energy System Exemp. RSA 72:69 (Number -0-) \$		\$ -0-	XXXXXXXXXXXXXX
17.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 16)		XXXXXXXXXXXXXX	5,624,700
18.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 17)		XXXXXXXXXXXXXX	568,089,193

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES		MUNICIPALITY	PER RSA 362-A:6 111 Amount Apportion To SCHOOL
The amounts listed in this section should not be included in assessed valuation column above.			
19.	State and Federal Forest Land, Recreation, and/or Flood Control Land (MS-4, acct. 3356 & 3357)	\$ -0-	\$ XXXXXXXXXX
20.	Other - From (MS-4, acct. 3186):	\$ 18,000	\$
21.	Other - From (MS-4, acct. 3186):	\$ -0-	\$
22.	Other - From (MS-4, acct. 3186):	\$ -0-	\$

	TAX CREDIT			ESTIMATED TAX CREDITS
		Limits	Number	
23.	Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	1	EXEMPT
24.	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	11	13,300
25.	Other war service credits	\$50/4100	794	80,600
26.	Other credits (wood, solar, etc.)	XXX	-0-	-0-
27.	TOTAL NUMBER AND AMOUNT	XXX		\$ 93,900 ✓

EXHIBIT A-2
TOWN OF EXETER, NEW HAMPSHIRE
 General Fund
Statement of Appropriations, Expenditures and Encumbrances
 For the Fiscal Year Ended December 31, 1993

	Encumbered From 1992	Appropriations 1993	Expenditures Net of Refunds	Encumbered To 1994	(Over) Under Budget
Current					
General Government					
Execution, Registration and Vital Statistics	\$ 9,720	\$ 116,475	\$ 114,715	\$	\$ 11,480
Financial Administration		106,052	104,838		1,214
Revaluation of Property		230,818	211,233	2,646	16,939
Legal Expenses		1,000	61		2,061
Employee Benefits		52,300	50,239		74,708
Planning and Zoning	1,000	1,151,180	1,076,472	4,059	4,330
General Government Buildings		103,965	96,576	1,335	23,515
Cemeteries		151,900	127,050		144
Insurance, not otherwise allocated		550	406		2,485
Advertising and Regional Associations		114,752	112,267		156
Total General Government	<u>10,720</u>	<u>2,042,720</u>	<u>1,907,429</u>	<u>8,040</u>	<u>137,971</u>
Public Safety					
Police Department		1,130,706	1,209,439	4,000	(82,733)
Ambulance		43,300	47,849		(4,549)
Fire Department		828,902	828,145		757
Building Inspection		32,154	32,165		(11)
Emergency Management		5,562	4,165		1,397
Total Public Safety		<u>2,040,624</u>	<u>2,121,763</u>	<u>4,000</u>	<u>(85,139)</u>
Highways and Streets					
Administration		173,746	162,073	1,000	10,673
Highways and Streets	13,249	1,005,654	1,003,810	13,248	1,845
Street Lighting		104,540	105,384	2,600	(3,744)
Total Highways and Streets	<u>13,249</u>	<u>1,283,940</u>	<u>1,271,267</u>	<u>17,148</u>	<u>8,774</u>
Sanitation					
Solid Waste Disposal	21,250	254,685	249,901	13,600	12,434
Health					
Administration		8,732	8,126		606
Animal Control		5,100	5,506		(406)
Other Health		30,961	30,961		200
Total Health		<u>44,793</u>	<u>44,593</u>		<u>200</u>
Welfare					
Administration		12,405	12,522		(117)
Direct Assistance		66,000	25,742		40,258
Other Welfare Agencies		87,857	87,855		2
Total Welfare		<u>166,262</u>	<u>126,119</u>		<u>40,143</u>

EXHIBIT A-2 (Continued)
 TOWN OF EXETER, NEW HAMPSHIRE
 General Fund
 Statement of Appropriations, Expenditures and Encumbrances
 For the Fiscal Year Ended December 31, 1993

	Encumbered From 1992	Appropriations 1993	Expenditures Net of Refunds	Encumbered To 1994	(Over) Under Budget
Culture and Recreation					
Parks and Recreation	595	319,114	332,211	315	(12,817)
Patriotic Purposes	<u>595</u>	<u>40,554</u>	<u>35,825</u>	<u>315</u>	<u>4,729</u>
Total Culture and Recreation		<u>359,668</u>	<u>368,036</u>		<u>(8,088)</u>
Conservation		3,707	3,707		
Debt Service					
Principal of Long-Term Debt		156,000	156,000		
Interest Expense - Long-Term Debt		102,555	54,420		48,135
Interest Expense - Tax Anticipation Notes		230,000	214,612		15,388
Total Debt Service		<u>488,555</u>	<u>425,032</u>		<u>63,523</u>
Capital Outlay					
Vehicles/Equipment		14,000	10,384		3,616
Linden Street Bridge	263,757		263,843		(86)
Recreation Fields		47,615	65,279	7,336	
Town Retirement Sick Leave Fund	<u>23,128</u>	<u>21,271</u>	<u>10,189</u>	<u>34,210</u>	<u>(25,000)</u>
Total Capital Outlay	<u>286,885</u>	<u>82,886</u>	<u>349,695</u>	<u>41,546</u>	<u>(21,470)</u>
Intergovernmental					
School District Assessment		10,579,114	10,579,114		
County Tax Assessment		740,827	740,827		
Total Intergovernmental		<u>11,319,941</u>	<u>11,319,941</u>		
OTHER FINANCING USES					
Operating Transfers Out					
Interfund Transfers					
Special Revenue Funds		345,899	346,240		(341)
Capital Reserve Funds		<u>197,000</u>	<u>197,000</u>		
Total Operating Transfers Out		<u>542,899</u>	<u>543,240</u>		<u>(341)</u>
Total Appropriations	<u>\$332,699</u>	<u>\$18,630,680</u>	<u>\$18,730,723</u>	<u>\$84,649</u>	<u>\$148,007</u>
Expenditures and Encumbrances					

The notes to financial statements are an integral part of this statement.

EXHIBIT A
TOWN OF EXETER, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1993

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Total
	General	Special Revenue	Trust and Agency	General Long- Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS					
Assets					
Cash and Equivalents	\$1,373,600	\$ 608,689	\$ 820,570		\$ 2,882,096
Investments	1,482,828	255,747	190,053		2,635,692
Receivables (Net of Allowances For Uncollectibles)					
Taxes	2,726,568				2,726,568
Accounts		269,140			269,140
Intergovernmental	9,764	2,193			75,892
Interfund Receivable	293,271	671,517	183,597		1,448,385
Other Debits					
Amount To Be Provided For Retirement of General Long-Term Debt				9,193,057	9,193,057
TOTAL ASSETS AND OTHER DEBITS	\$5,886,031	\$1,807,286	\$1,194,220	\$9,193,057	\$19,230,830
LIABILITIES AND EQUITY					
Liabilities					
Accounts Payable	\$ 619	\$ 378			\$ 378
Accrued Payroll and Benefits					619
Contracts Payable			137,476		137,476
Retainage Payable			76,601		76,601
Intergovernmental Payable	4,879,114		116,922		4,996,036
Interfund Payable	739,129	358,623			1,448,385
Escrow and Performance Deposits			635,017		635,017
Other Deferred Revenues		49,004	635,017		49,004
General Obligation Debt Payable				9,050,000	9,050,000
Capital Leases Payable				143,057	143,057
Total Liabilities	5,618,862	408,005	751,939	9,193,057	16,536,573
Equity					
Fund Balances					
Reserved For Endowments			222,947		222,947
Reserved For Encumbrances	84,649	2,589			454,602
Reserved For Special Purposes			219,334		463,661
Unreserved					
Designated For Special Purposes	182,520	1,396,692			1,396,692
Undesignated (Deficit)	267,169	(26,165)			156,355
Total Equity	1,399,281	585,526	442,281		2,694,257
TOTAL LIABILITIES AND EQUITY	\$5,886,031	\$1,807,286	\$1,194,220	\$9,193,057	\$19,230,830

The notes to financial statements are an integral part of this statement

EXHIBIT A-1
TOWN OF EXETER, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1993

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property	\$15,454,935	\$15,339,960	\$(114,975)
Land Use Change	162,991	12,991	(150,000)
Yield	1,268	5,611	4,343
Payment in Lieu of Taxes	20,000	18,232	(1,768)
Other	55	55	
Interest and Penalties on Taxes	400,000	364,547	(35,453)
Total Taxes	<u>16,039,249</u>	<u>15,741,396</u>	<u>(297,853)</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	900	5,957	5,057
Motor Vehicle Permit Fees	930,000	984,745	54,745
Other Licenses, Permits and Fees	90,000	16,596	(73,404)
Total Licenses and Permits	<u>1,020,900</u>	<u>1,007,298</u>	<u>(13,602)</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	202,413	202,413	
Business Profits Tax	380,515	380,515	
Highway Block Grant	159,286	159,286	
Other Reimbursements		240	240
Railroad Tax	1,317	1,317	
Total Intergovernmental Revenues	<u>743,531</u>	<u>743,771</u>	<u>240</u>
<u>Charges For Services</u>			
Income From Departments	<u>715,000</u>	<u>680,861</u>	<u>(34,139)</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property	57,000	96,433	39,433
Interest on Investments	55,000	106,582	51,582
Rents of Property		7,358	7,358
Donation		25,000	25,000
Other		112,724	112,724
Total Miscellaneous Revenues	<u>112,000</u>	<u>348,097</u>	<u>236,097</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
Special Revenue Funds		4,699	4,699
<u>Total Revenues and</u> <u>Other Financing Sources</u>	<u>\$18,630,680</u>	<u>\$18,526,122</u>	<u>\$(104,558)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF EXETER, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1993:

	<u>General Obligation Debt Payable</u>	<u>Capital Leases Payable</u>	<u>Total</u>
General Long-Term Debt Account Group			
Balance, Beginning of Year	\$7,430,000	\$	\$7,430,000
Issued	2,250,000	143,057	2,393,057
Retired	<u>(630,000)</u>		<u>(630,000)</u>
Balance, End of Year	<u>\$9,050,000</u>	<u>\$143,057</u>	<u>\$9,193,057</u>

Long-term debt payable at December 31, 1993, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/93</u>
<u>General Long-Term Debt Account Group</u>					
<u>General Obligation Debt Payable</u>					
Robinson Seminary Bond Library	\$30,000	1968	1998	1.00	\$ 5,000
Construction Bonds	\$2,300,000	1986	2001	Various	1,215,000
Waste Treatment Plant Upgrade Bonds	\$1,480,000	1990	1999	6.29	880,000
Sewer Bond	\$2,174,000	1992	2007	Various	2,025,000
Secondary Sewerage Treatment Facilities	\$2,850,000	1992	2004	Various	2,675,000
Water Treatment Plant Upgrade	\$2,250,000	1993	2008	Various	<u>2,250,000</u> <u>9,050,000</u>
<u>Capital Leases Payable</u>					
Aerial Truck	\$99,800	1993	1995	5.12	\$ 73,550
Police Computer	\$69,507	1993	1996	5.12	69,507
					<u>143,057</u>
<u>Total General Long-Term Debt Account Group</u>					<u>\$9,193,057</u>

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of
the Board of Selectmen and Town Manager
Town of Exeter
Exeter, New Hampshire

We have audited the general purpose financial statements of the Town of Exeter as of and for the year ended December 31, 1993, and have issued our report thereon dated April 8, 1994.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Exeter for the year ended December 31, 1993, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Exeter is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Activity Cycles

- Budgeting
- Treasury or financing
- Revenue/receipts
- Purchases/disbursements
- External financial reporting
- Payroll/personnel
- Data processing

*Town of Exeter
Independent Auditor's Report on the Internal Control Structure Based on an...*

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

GENERAL TOWN RECORDS AND ACCOUNTING SYSTEM

Need for Experienced Accountant/Financial Manager to Supervise All Town Accounting Functions (Repeat Recommendation)

We continue to recommend that the Town consider hiring an experienced Accountant/Financial Manager to assume the responsibility and supervision of all Town accounting and recordkeeping functions. The individual must be competent and experienced in governmental accounting to assume the responsibility for the following:

- a. Reviewing and appraising the soundness, adequacy and application of accounting, financial and operating controls
- b. Ascertaining the extent of compliance with established policies, plans and procedures, to include State and Federal statutes where applicable
- c. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds
- d. Supervising the various clerical aspects of the accounting functions, including bookkeeping and responsibility for preparing periodic financial reports, such as the Tax Collector's summary of warrants and tax sale reports
- e. Confirming the reliability of accounting and other data within the organization
- f. Monitoring the data processing systems and applications to determine reliability in processing data in a timely, accurate, and complete manner

We feel that a Town the size of Exeter cannot afford to keep postponing the need for this vital position.

*Town of Exeter
Independent Auditor's Report on the Internal Control Structure Based on an...*

Also, the following conditions were noted that we do not consider to be material weaknesses:

ANNUAL TOWN BUDGET

The 1993 budget of estimated revenues contained errors which resulted in the Town having a revenue deficit of \$104,558 in 1993 as indicated in Exhibit A-1 of this report.

We again recommend that great care be exercised in the preparation of the annual budgets and that they be reviewed in every detail before obtaining the tax rate.

GENERAL FIXED ASSET ACCOUNTING (REPEAT RECOMMENDATION)

In general, accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable. The Town does not maintain records for its investment in property, plant, and equipment. Fixed asset accounting should be considered when determination of applications to be automated is made. Certain grants, as well as generally accepted accounting principles, require that adequate fixed asset records be maintained.

Other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- A. Water and Sewer Recordkeeping
- B. Custody of all Agency Funds by the Town Treasurer
- C. Approval of Payroll Manifests by the Town Manager

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mueir CMAA

PLODZIK & SANDERSON
Professional Association

April 8, 1994

TO THE TRUSTEES OF THE ROBINSON FUND
 REPORT OF THE TREASURER FOR THE YEAR ENDING DECEMBER 31, 1994

Book Value as of 12/31/94

Bonds	\$491,323
Stocks	\$267,893
Bank Deposits	\$114,976
TOTAL	\$874,192

INCOME

Investment Income from Bonds and Bank Deposits	\$41,855.70
Investment Income from Stocks	\$15,633.65
TOTAL INCOME	\$57,489.35

INCOME ALLOCATIONS

Bond Amortization	\$ 146.94
N.H. Historical Society	9.25
Safe Deposit Box Rent	50.00
Giordani & Lortie	3,409.00
Broker Fee	25.47
Secretary Expense	300.00
Treasurer Expense	5,000.00
Bank Fee	2.00
Accrued Interest	1,232.45
Income Available for School District	47,314.24
TOTAL	\$57,489.35

ROBINSON FUND SPECIAL FUNDS
 BALANCES AS OF 12/31/94

	Principal	Inc. Bal 12/31/93	Income 1994	Awards 1994	Accrued Int. Paid	Income On Hand	Prin. & Inc 12/31/94
K. O'Neil Latin	\$342.75	\$20.94	\$9.10	\$15.00	\$2.44	\$12.60	\$355.35
E. O'Neil English	\$331.98	\$9.16	\$8.53	\$15.00	\$2.44	\$0.25	\$332.23
H. Merrill	\$1,337.97	\$32.12	\$34.39	\$40.00	\$11.80	\$14.71	\$1,352.68
A. Merrill Library	\$1,337.92	\$32.02	\$34.38	\$40.00	\$11.80	\$14.60	\$1,352.52
H. Moses Normal	\$3,264.60	\$342.71	\$89.41	\$150.00	\$33.05	\$249.07	\$3,513.67
Anon. Gift Fund	\$1,347.29	\$143.11	\$37.27	\$50.00	\$11.80	\$118.58	\$1,465.87
G. Cross	\$1,347.24	\$198.67	\$38.72	\$50.00	\$11.80	\$175.59	\$1,522.83
Hilliard Scholar.	\$13,501.49	\$2,938.16	\$406.84	\$650.00	\$153.48	\$2,541.52	\$16,043.01
I. Wingate	\$2,999.10	\$326.48	\$82.37	\$150.00	\$28.32	\$230.53	\$3,229.63
Mass. Alumnae	\$2,686.70	\$274.90	\$72.86	\$150.00	\$28.32	\$169.44	\$2,856.14
Female Seminary*	\$20,562.48	\$0.00	\$12.94	\$0.00	\$236.17	(\$223.23)	\$20,339.25
	\$49,059.52	\$4,318.27	\$826.81	\$1,310.00	\$531.42	\$3,303.66	\$52,363.18

*The Robinson Female Seminary deposited funds with the Robinson Fund Trustees late in 1994. The addition of this amount enabled funds to be pooled and a Treasury Note to be purchased. This will increase the yield for all funds to 7.5% from 2.5%. Accrued interest paid will be returned when the first interest payment is received in April.

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
YEAR ENDING DECEMBER 31, 1994**

	Balance Prin.	New	Paid Out	Unexpended Income	Income During Year	Expended During Year	Unexpended During Year	Balance of Prin.
Cemeteries	30099.50	500.00		11637.31	1264.41	2167.34	10734.38	41333.88
Public Library	22853.70			581.48	976.84	1061.98	496.34	23350.04
Colored People	500.00			686.55	11.41	686.55	11.41	511.41
Rhetorical	1584.04			109.43	38.81	100.00	48.24	1632.28
Athletics	500.00			26.89	21.52	26.89	21.52	521.52
Book Fund	1000.00			54.81	43.93	54.81	43.93	1043.93
American Widows	1062.62			3.37	66.15	53.37	16.15	1078.77
Exeter Relief	1820.00			98.92	79.21	98.92	79.21	1899.21
Exeter Elem. Library	2000.00			115.87	55.21	.00	171.08	2171.08
Francis Wentworth		2015.13	1500.13		27.82	.00	27.82	542.82
Exeter Area Scholarship		1800.00			20.33	.00	2033.00	1820.33
Town Funds								
1990 School District	111425.30			5496.83	3220.91	.00	8717.74	120143.04
1993 School District	376956.40	192362.50		2164.11	17653.78	.00	19817.89	589136.79
1991 Landfill Closure	20000.00			2421.80	585.03	.00	3006.83	23006.83
TOTALS:	569801.56	196677.63	1500.13	23397.37	24065.36	4249.86	43212.87	808191.93

Balance in checkbook: 2.71

TRUSTEES OF THE TRUST FUNDS:

Margaret A. Duhamel
Sandra Parks
Robert A. Lee

**1994-95 BUDGET RECOMMENDATIONS COMMITTEE
MEETING ATTENDANCE**

	8/18	10/19	11/30	1/04	1/05	1/10	1/11	1/12	1/24
Sal Morgani, Chairman	x	x	x	x	x	x	x	x	x
Sam Daniell, V-Chairman	x	x	x	x	x	x	A	A	A
George Olson	x	x	x	x	x	x	x	x	A
Paul Binette	x	x	A	x	x	x	A	A	x
Robert Rowe	x	x	A	x	x	x	A	A	A
Paul Scafidi	x	x	x	x	x	x	x	x	A
Sherman Chester	A	A	A	A	A	A	A	A	A
George St. Amour	x	x	x	x	x	x	A	x	A
James Griswold	A	x	x	x	x	x	x	x	A
Douglas Forrest	x	x	x	x	x	x	x	x	A
Benjamin Dagostino	- resigned -								
George Gram	A	x	A	A	A	x	x	x	A
John Sinclair	x	x	x	x	x	x	x	x	x
Brian Fieldsend	x	x	x	x	x	x	x	x	x
Donald Schultz	A	x	x	x	x	A	x	A	x
John Payson	x	A	A	x	x	A	x	A	A
Ann Titus	x	x	x	x	x	x	x	x	x
Dwane Staples	A	x	x	A	x	x	x	A	A
Donald Brabant	A	x	x	x	x	x	x	A	A
Ronald Roy	x	x	A	x	A	x	x	A	x
Jeffrey Warnock	A	x	x	x	x	x	x	x	x
Neil Fitch	A	x	x	x	x	x	x	x	A



Conner Farm (Route 101), 2 Alarm Fire, 4/12/94

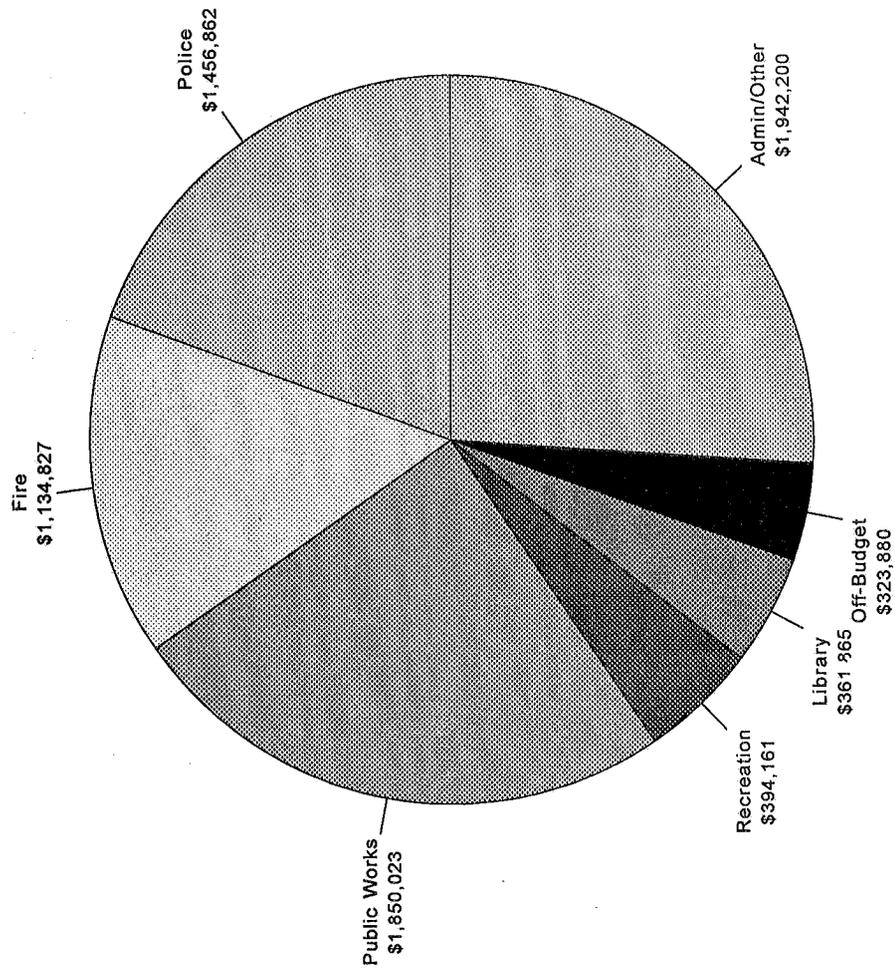
1995 COMPARISON BUDGETS

Account Title	Proposed	BudCom Rec.	Selectmen's	Reason for Increase
Town Officers	29,661	29,661	29,661	
Town Ofc. Expenses	187,704	187,704	187,704	
Elections	7,510	7,510	7,510	
Insurances	108,100	108,100	108,100	
Legal	58,000	58,000	58,000	
Debt/Finances	597,005	597,005	597,005	
Town Committees	37,679	37,679	37,679	
Town Functions	36,690	37,527	37,527	Veteran's inc.
Town Manager's Ofc.	116,328	116,328	116,328	
Town Clerk	126,605 *	126,478	126,478	
Tax Collection	31,346	31,346	31,346	
Accounting	43,146	43,146	43,146	
Assessing	214,251 *	94,251	179,251	\$85000-reval.
Building Inspection	49,093 *	48910	48910	
Planning/Zoning	134,532 *	135,532	135,532	
Police Administration	625,662 *	625,554	636,508	Crime bill & car
Police Staff	153,411	153,411	163,614	" "
Police Patrol	492,653	492,653	492,653	
Communications	157,870	157,870	157,870	
Animal Control	5,867 *	6,217	6,217	
Fire Department	1,122,330 *	1,116,220	1,116,220	
Health	9,282	9,282	9,282	
Social Services	99,345 *	100,345	100,345	
Emergency Management	9,325	9,325	9,325	
Welfare	60,399 *	61,975	61,975	
Mosquito	32,107	32,107	32,107	
Conservation Comm.	3,596	3,596	3,596	
Public Library	366,242 *	361,865	361,865	
Public Works	91,197	91,197	91,197	
Fuels	55,000	55,000	55,000	
Highway General	448,861	448,861	448,861	
Highway Infrastructure	275,400	279,516	279,516	Added sidewalks
Snow Removal/Fight	174,750	174,750	174,750	
High/ Equip Purch/Maint	128,450 *	110,010	110,010	
Maintenance Gen'l	276,662 *	276,050	276,050	
Maint. Buildings	262,130	265,130	263,313	
Maint. Landfill	138,485	138,485	138,485	
Maint. Equipment	15,000	11,024	12,841	Vehicle bids
Recreation	275,274	275,274	275,274	
Parks	67,687	67,687	67,687	
Tennis/Pool	51,075	51,075	51,075	
Cemeteries	125	125	125	
Off-budget Items	<u>323,880</u>	<u>323,880</u>	<u>323,880</u>	Corres. revenues
Totals:	\$7,499,715.	\$7,357,661.	\$7,463,818	

[* = adjustments made by department heads following original requests - most deal with decrease in workers compensation rates; those changes reflected in BudCom approved amounts.] This format based on department actual appropriations; that listed on previous pages based on State Dept. of Revenue Administration format i.e. personnel separated from departments and totaled together.

Exeter Budget Breakdown

By Department

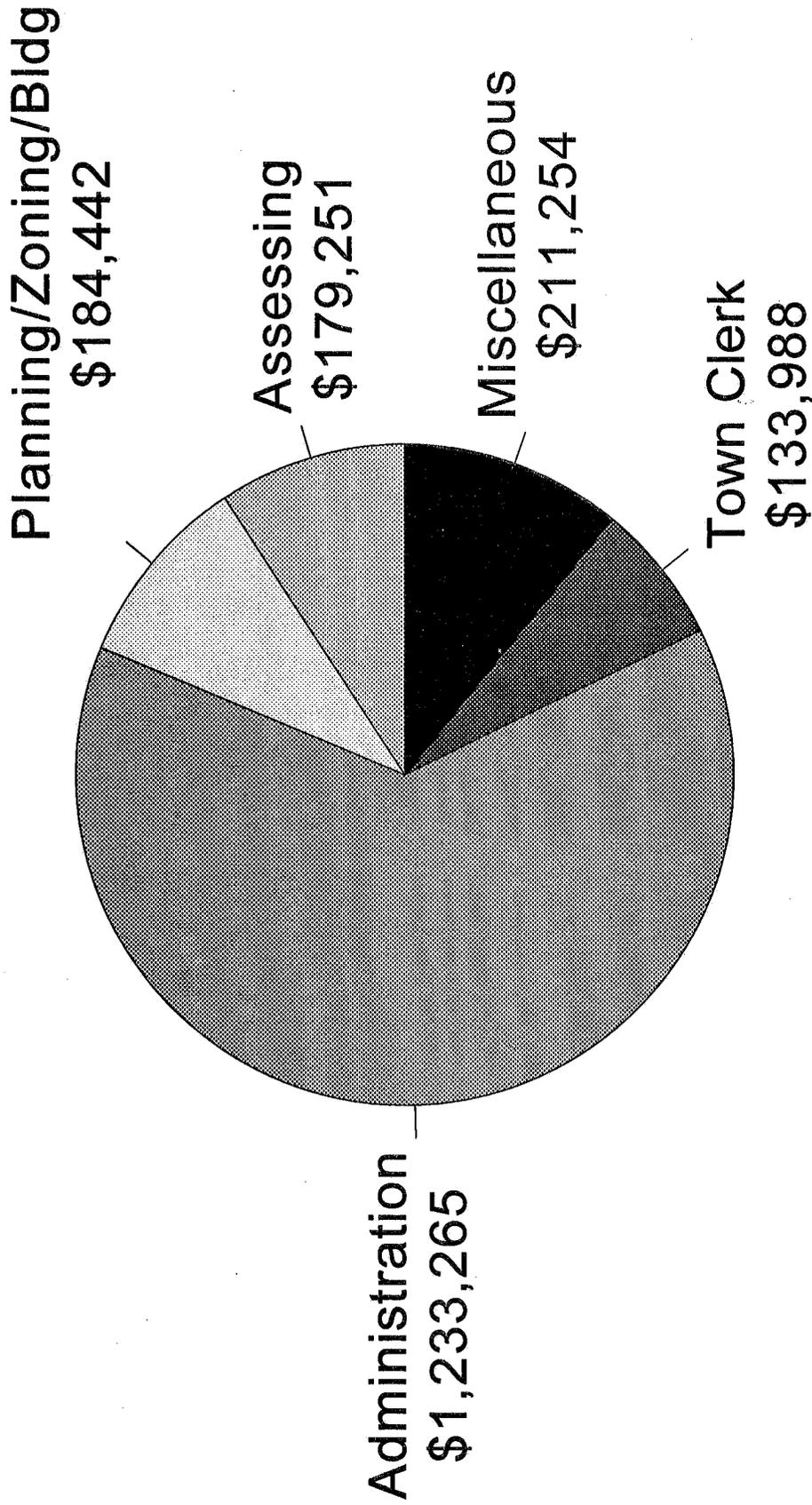


- Comparison figures prepared by Barbara Blenk
- Graphs prepared by George Bragg

Requests for 1995

Supplemental Budget Breakdown

Administrative/Other Items



Requests for 1995

REPORT OF THE BOARD OF SELECTMEN

The year 1994 was a busy one for the Board of Selectmen. With the economy once again beginning to move forward, the Town saw a wide variety of changes over the year: changes that will impact Exeter for years to come.

The year brought to an end the long career of Deputy Call Chief Bud Field, who retired after 44 years and 2 months of service to the Town. And, it saw the departure of Police Chief Stephen B. MacKinnon to be Salem, NH's Chief of Police. Sworn in as Exeter's new chief was 19 year department veteran, James Gilmore. Chief Gilmore brings to the position a remarkable record of service, including holding every rank in the Department.

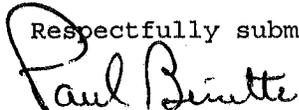
During the year, several significant construction projects were completed, including the final closure of the Cross Road landfill, completion of the upgrade to the Town's Water Treatment Plan, replacement of the Westside Manor sewer system and the completion of the Brickyard ball fields and parking lot off the Kingston Road.

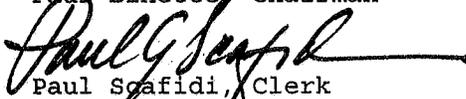
The Planning Board published its updated Master Plan for the Town in 1994, providing a framework for the Town's development. The plan will be more important than ever in future years as the area continues to grow. Major investments in the community for 1994 included completion of a major expansion project at OSRAM-Sylvania and continuing work on the RiverWoods retirement community. This kind of major construction can be expected to continue in Town as work continues on the new 101 by-pass, which saw the opening of the new westbound bridge over the Squamscott River in the summer of 1994.

Looking to 1995, the Board of Selectmen face a variety of challenges. Keeping the cost of government down and the level of services up is an on-going challenge. In 1995, the Board will be establishing a committee on privatisation to look at ways that private industry may be able to provide our residents high quality service at lower costs. Over time, the Town has had both good and bad experience with privatising town services and it is hoped a more complete look at all the options will help the Board to make the best decisions over the coming years.

The Board would like to thank all the Town's Boards and Committees, our Town Employees, department heads and Town Manager for all their efforts to make the Town of Exeter work. We look forward to working together in 1995.

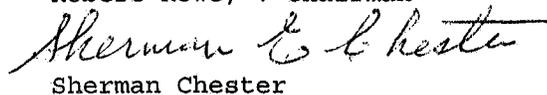
Respectfully submitted,


Paul Binette, Chairman


Paul Scafidi, Clerk


George St. Amour


Robert Rowe, V-Chairman


Sherman Chester

THE EXETER BOARD OF SELECTMEN

REPORT OF THE TOWN MANAGER

Your Town and your Town Manager experienced an exciting and certainly eventful 1994. With signs the economy was finally on the upswing, Exeter saw its share of positive change during the year. The property tax rate fell, tax collections went up by over \$200,000, as compared to last year, building permits increased from 492 to 617 and the numbers of property taken for back taxes remained at eight.

Major projects completed during the year reflected the continuing commitment residents have made to invest in Exeter's future. The landfill, off Cross Road, was closed and capped; the third and final phase of the Portsmouth Avenue Water Treatment Plant upgrade was completed; the new Brickyard Park was seeded and will be ready for spring use and the long awaited Westside Drive sanitary sewer replacement project was finished in December.

These major projects were complimented by smaller, but still important, undertakings. New trees were planted in the downtown with the financial help of the Exeter Area Chamber of Commerce; portions of Water Street and Court Street were repaved, and renovations continued at the Public Safety Complex.

Apart from nuts and bolts projects, the Town saw a number of other changes in the course of the year. Jim Gilmore was chosen as our new Chief of Police; the Town's new ladder truck was delivered, replacing a 22 year old piece of equipment; Deer Run Road, Pumpkin Circle, Kelby Scott Way and Cragmere Heights Road were accepted as new town streets, and everyone got to experience the realities of twice-a-year tax bills and life with fewer street lights.

Other events that warrant noting include the return of COAST to Exeter after 5 years without bus service; the development of plans to maintain the structural integrity of the Parks & Recreation building; the successful negotiations of a 3-year contract with our Public Works, Parks & Recreation and Town Office employees; another successful Household Hazardous Waste Day in the fall, this time including Newfields as well as Stratham, and the renaming of Spur Road to Holland Way, in memory of Everett Holland's contribution to the Town.

With all this activity, it's easy to forget to stop and thank those who make these changes a reality. So, to everyone who makes the Town work: The Board of Selectment, the Town's employees and all of you, thanks for making my job so exciting and making Exeter a home we can all be proud of.

Respectfully submitted,



George N. Olson
Town Manager

REPORT OF THE TOWN CLERK

The telephone is constantly ringing in our office and questions, such as: "We have just moved to Exeter and would like to know what we need to do to establish residency. Can you tell us?", or "Will you give me the names, address and phone numbers of our State legislators?", or "What district do we live in?", or "Is John Doe a resident in your town?" or "I have just bought a new car. Will you tell me how much it will cost to register it?", or "How do I get a copy of my birth certificate?" These are a small sampling of questions that are directed to us in the Town Clerk's office on a daily basis. The personnel in this busy office - Lois Mazurka, Peg Titus and myself - answer these many phone callers' questions, as well as assist the many people who visit our office daily with their own questions or need for our assistance. We are currently experiencing an influx of residents as we welcome those people who are moving into RiverWoods.

Motor vehicle registrations continue to be the largest source of revenue in our office, and revenues are up \$108,000 over last year's figures. I expect Town revenues for 1995 in the motor vehicle accounts - registrations, titles, sticker fees - will continue to rise as residents continue to move into the RiverWoods complex, and people buy the newer vehicles that are offered by car dealers.

The mail-in renewal vehicle registration program continues to be very successful, with positive comments from the public being received. We continue to use an outside company for the bulk mailing of these monthly renewals, saving the Town postage costs.

The licensing of dogs is another important function of the Town Clerk's office. The 1994 State Legislature passed a law which involves the veterinarians more in this registration process. Local veterinarians will be sending notice of rabies inoculation for the dogs and cats owners residing in our town. The Clerk's Office will be notifying those owners who have not previously licensed their dog and informing them of the law. The rabies problem continues to be a concern and it is hoped this additional identification process will assist the Animal Control Officer in locating unlicensed dogs.

Genealogy continues to be a popular hobby, and we are fortunate to have records dating back to the 1630's in our possession. The book restoration project continues, if only by one book a year, and allows those people researching their family history access to more of our books. Unrestored books are very fragile and must be carefully handled, if done so at all.

The processing of the paperwork regarding liens, committee meetings and other important Town documents filed in our Office, as well as the paperwork involved with the birth, deaths and marriages that are filed in Exeter, continue to account for a large portion of our work hours. Below are some statistics that may be of interest:

	1992	1993	1994
Births filed in Exeter	810	878	786
Marriages filed in Exeter	116	110	103
Deaths filed in Exeter	314	297	307
Motor Vehicle Revenue (Town)	\$961,303.	\$1,021,186.	\$1,129,318
# M. V. Registrations	12,804	13,173	13,548

Our annual Town Elections and Town Meeting, as well as the State Primary and State General Election, kept the Clerk's Office personnel, and Supervisors of the Checklist,

busy again this year. It was this year that "same day voter registration" for State and General Elections became effective, and many Exeter residents took advantage of this new opportunity. It continues to be a pleasure to have the Checklist Supervisors - Alice Dorman, Margaret "Peg" Duhamel and Ruthan Dagostino - work out of our office. The updating and correcting of the checklist is a time-consuming, yet very important, job which these ladies undertake with diligence.

As in past years, the Town Clerk's Office works closely with all other Town Departments and personnel. I could not do it all myself. My sincere thanks to my co-workers, Lois Mazurka, Peg Titus and Alice Dorman, for their continued assistance and support. Thank you, once again, to the citizens of Exeter for allowing me to continue being your Town Clerk. It is a pleasure to be able to assist you, the public, in an efficient and, hopefully, pleasant manner. My thanks to our Town Manager, Selectmen, all the department leaders and staff, for continued support and cooperation. It is our combined goal to do our best work possible for all Exeter residents and visitors.

Respectfully submitted,

Linda M. Hartson

Linda M. Hartson, Town Clerk



Summer Concert Series

OFFICE OF ASSESSING

The Assessor's Office has once again refined the reassessment update process and revalued all taxable property. The update brought all assessed value closer to actual market value. This yearly process is an attempt to bring equity and proportionality to all property types in Town. The update was achieved by applying market adjustments to all different types of property established from market sales data, to reflect assessed values to approximate market values as of April 1, 1994.

It is the intention of the Assessor's Office to revalue real estate assessments on a yearly cycle: each April 1st. This process will ensure property owners that their assessed values will be closer to the actual market value.

The Assessor's Office, for 1995-96, has proposed as a first step to the town-wide revaluation, a new automated base mapping system or GIS (Geographic Informational System). This system will create accurate property boundaries on a computer system from deeds, surveys and aerial photography. This mapping procedure will enhance the second step of revaluating all taxable property.

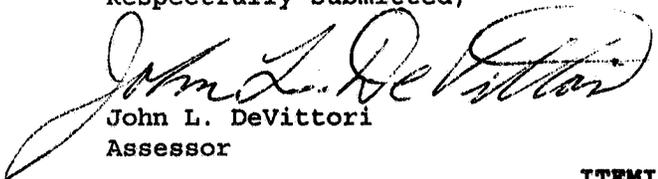
Additional assessed value, for 1994, through new construction, houses, garages and commercial improvements totaled \$23,000,000. The Assessing Office has also been actively resolving and adjustment assessments on property abatement requests, building permits and subdivision approvals.

Information on tax relief, in the form of Elderly Exemptions and Veterans' Credit, are available at the office, along with "Current Use" and "Intent to Cut" procedures. Applications are due by April 15th.

The Assessor and office staff are always available to address any concerns or needs relating to your property and welcome your participation in the education and understanding of the assessment process.

I would like to thank fellow office employees and property owners for their input and understanding during this annual update, and look forward to serving you during another active tax year.

Respectfully submitted,


John L. DeVittori
Assessor

ITEMIZED 1994 TAX RATE

School	\$19.19	67.4%
Town	7.96	27.9%
County	<u>1.31</u>	<u>4.7%</u>
TOTAL	\$28.46	100 %

BUILDING INSPECTOR

As predicted, 1994 was another busy year for the Building Inspector's Office as the statistics will show in the format listed below. We are also expecting 1995 will continue to see Exeter expand at a slow to moderate growth rate. New home starts are remaining about the same, 12 to 15 per year, but with the proposal of two new subdivisions off Route 88 (Hampton Falls Road), this number is expected to increase.

New projects for 1995 will include the Jady Hill-Exeter Mill project (18 unit, garden-style apartment development), extensive remodeling of the third floor at the Exeter Hospital, a new stadium on the Phillips Exeter Academy campus, a proposed addition to the Chemtan Company building on Hampton Road, a new manufacturing building in the Exeter Industrial Park off Epping Road and the on-going construction of the Lewis Perry Music Building on Tan Lane (Phillips Exeter Academy).

During 1994, the Town has seen the completion of Phase I of the "RiverWoods At Exeter" project, with Phase II completion scheduled for this summer; Osram-Sylvania has completed their glass processing addition; Community Bank (located on Main Street) and the Family Bank (located at the former Bank Meridian site on Portsmouth Avenue) are a welcomed business to Exeter; and finally, the Exeter Health Care facility on Alumnae Drive should be ready for occupancy in February of this year.

I would like to welcome this year a new staff member to our department, Arthur French, who will be assisting with electrical inspections and plan review on a part-time basis.

In closing, I would like to thank fellow Town employees, Selectmen, contractors and the residents of Exeter for their support of our efforts and I would like to express my thanks to serve as your Building Inspector and look forward to a productive 1995.

Respectfully submitted,

Douglas Eastman

Douglas Eastman
Building Inspector

BUILDING INSPECTOR
1994 BUILDING PERMITS ISSUED - 614
PERMIT AMOUNT - \$ 20,110,562.59
PERMIT FEE AMOUNT - \$ 102,761.33

NEW HOMES	15	\$ 2,016,295.00
NEW CONGREGATE-	1	2,897,698.00
HEALTH CARE FACILITY (RESIDENTIAL-PHASE II-40 UNITS)		
RELOCATED RES. HOME	1	13,000.00
ACCESSORY DWELLING UNITS	1	29,300.00
NEW N/R BUILDINGS	3	938,578.00
CONCRETE PADS	2	10,000.00
RESIDENTIAL REMODEL	55	272,459.99
RESIDENTIAL REMOVATION	76	802,920.00
N/R REMODEL	27	550,357.00
N/R RENOVATION	31	1,560,425.98
RESIDENTIAL ADDITION	52	763,527.00
N/R ADDITION	10	8,971,213.00
CONVERSIONS	0	0.00
NEW MOBILES	1	50,000.00
REMOBILES	13	335,972.00
ELECTRICAL	180	235,490.00
PLUMBING	85	215,797.00
UPDATES	18	204,987.62
RENEWALS	2	0.00
FENCES	14	18,968.00
SIGNAGE	3	40,060.00
POOLS	11	83,660.00
DEMOLITION	9	40,874.00
TANK REMOVAL	2	41,030.00
MISCELLANEOUS	2	17,450.00
PERMITS VOIDED	0	0.00
TOTALS	614	\$ 20,110,562.59

EXETER FIRE DEPARTMENT

The Exeter Fire Department is responsible for several primary functions in the community, including fire prevention and suppression, emergency medical services, hazardous materials, emergency management, health and safety.

The **Fire** function includes:

- Plans review
- Public and school educational programs
- Inspections and pre-fire planning
- Fire water flow testing
- Vehicle and equipment maintenance
- Fire investigations

Hazardous Materials includes:

- Response
- Site mitigation
- Sara Title III compliance
- Planning
- Code enforcement
- Storage and handling of hazardous materials

Emergency Management includes:

- Disaster preparedness
- Emergency evacuation planning
- Emergency plan development
- Special needs assessment
- Emergency notification system
- Maintaining the Emergency Operations Center.

The **Health Department** includes:

- Food service inspections of restaurants, schools, stands and mobile lunch units
- Plans review
- Health code enforcement
- Health hazard assessment
- General public health issues

The **Safety** function includes:

- Hazards inspections of the work environment during emergency and non-emergency situations
- Review of all injury and incident reports involving Town personnel and property. (One firefighter is assigned as the Safety Officer.

Nineteen Ninety Four was a busy year for the fire department with 733 fire emergencies and a record number of 807 emergency medical calls, reflecting an increase of 131 from the previous year, handled by the department. In addition, 1333 service calls were recorded. A combined total of fire activities, emergency medical response and health activities totaled 3,897.

The property loss reached a dollar figure of \$748,600 as a result of several major incidents in 1994. Most notable incidents of the year included a structure fire at 48 Park Street in January; a structure fire involving the house and barn at the Conner Farm on Route 101 in April, requiring mutual aid response from 11 towns; an

explosion involving chemicals at OSRAM Sylvania in April; 2 significant brush fires at Fort Rock Farm and Route 111; a 3-alarm fire downtown at the Odd Fellows Block (Batchelders' Book Store), requiring mutual aid from 10 towns, and a third floor condo unit fire at Front Street Towers at which two family pets were rescued.

In November, the Town received delivery of its brand new E-One 110 foot aerial ladder truck, replacing an aging 1972 ladder truck in extremely poor condition. This significant purchase was approved at 1994 Town Meeting and provides the fire department with modern state-of-the-art equipment to protect the life and property of the community of Exeter.

I wish to express my gratitude to the Selectmen and Town Manager for their confidence and support; to the men and women of the Fire Department for their dedication and commitment in providing outstanding emergency services, and to the citizens of Exeter for their help and understanding. I would like to extend a special 'Thank You' to Albert E. "Bud" Field, who retired as Deputy Chief of the Fire Department and Emergency Management Director of the Town of Exeter on December 31, 1994. His commitment of over 44 years of dedicated and unselfish service to the fire service and Town of Exeter is a remarkable achievement.

Respectfully submitted,

John E. Carbonneau
John E. Carbonneau
Fire Chief

Brian D. Comeau
Brian D. Comeau
Assistant Fire Chief



Structure fire - Odd Fellows Block (3 alarm) 6/11/94

TOWN OF EXETER
EXETER FIRE CONSOLIDATED REPORT

Period Ending: 12-31-94		Incidents Known to Fire Dept.			Incidents Known to Fire Dept.					
MO.	Dec	YR.	1994	This Month	This YTD	Last YTD	This Month	This YTD	Last YTD	
PART I		FIRE			SERVICE CALLS					
1.	Appliance-Fire	1	9	8	1.	Fire Investigations	-0-	11	15	
2.	Brush-Fire	-0-	14	22	2.	Fire Alarm Service Calls	137	1172	1602	
3.	Chimney-Fire	-0-	7	12	3.	Fire Alarm Maintenance	3	73	86	
4.	Structure-Fire	1	24	17	4.	Sprinkler Maint/Test	-0-	6	2	
5.	Trash-Fire	-0-	1	6	5.	Hydrant Maint/Test	-0-	9	28	
6.	Vehicle-Fire	1	20	15	6.	Training/Planning/Misc.	-0-	25	61	
7.	Outside Fire	1	9	2	7.	Service Calls, N/C Above	1	37	72	
8.	Spill, Leak with Fire	-0-	-0-	1						
9.	Electrical Fire	-0-	9	13						
10.	Explosion	-0-	1	1	OTHER CALLS					
11.	Unauthorized Burning	-0-	7	1	1.	Mutual Aid Given	3	45	23	
12.	Controlled Burning	-0-	1	-0-	2.	Mutual Aid Received	(3)	(62)	(17)	
13.	Fire, N/C Above	-0-	2	-0-	TOTAL PART I					
								210	2076	2553
HAZARDOUS MATERIALS										
1.	Chemical Leak/Spill	-0-	1	4						
2.	Chemical Disposal	-0-	-0-	-0-						
3.	LPG/Natural Gas Leak	-0-	6	8						
4.	Gasoline, Leaks, Spills	-0-	12	20						
5.	Hazardous Materials Investigations	7	34	49	FIRE LOSS		This Month	This YTD	Last YTD	
6.	Hazardous Materials Stand-By	1	2	1	STRUCTURE	-0-	748,600	135,000		
7.	Haz Mat, N/C Above	-0-	-0-	-0-	VEHICLES	-0-	29,800	3,500		
					OTHER	400	7,150	6,875		
					TOTAL FIRE LOSS		400	785,550	145,375	
RESCUE										
1.	Emergency Medical Call	-0-	-0-	-0-						
2.	Extrication	-0-	-0-	2						
3.	Auto Accident	8	86	87						
4.	Industrial Accident	-0-	-0-	-0-						
5.	Water Rescue	-0-	1	1	PART II		This Month	This YTD	Last YTD	
6.	Search	-0-	-0-	-0-	FIRE PREVENTION		28	311	271	
7.	Elevator Emergency	1	3	4	1.	PLANS REVIEW	-0-	46	55	
8.	Rescue, N/C Above	1	2	1	2.	PUBLIC EDUCATION	-0-	17	8	
9.	Assist Ambulance	10	83	64	3.	PRE-PLANNING	10	17	12	
					INSPECTIONS					
ALARMS										
1.	Master Box Alarms	22	228	210	5.	ASSEMBLY	1	7	7	
2.	Building Fire Alarms	1	9	8	6.	EDUCATION	-0-	4	11	
3.	Malicious False Alarms	-0-	10	16	7.	HEALTH CARE	-0-	6	15	
4.	Alarms, N/C Above	-0-	6	5	8.	RESIDENTIAL	3	25	57	
					9.	MERCANTILE	-0-	5	1	
					10.	BUSINESS	-0-	28	47	
					11.	INDUSTRIAL/STORAGE	-0-	1	3	
					12.	HAZARD INSPECTION	-0-	4	3	
					13.	OIL BURNER INSPECTION	-0-	13	19	
					14.	SITE INSPECTION	1	43	10	
					15.	HAZARDOUS MATERIAL INSP.	3	7	1	
					TOTAL PART II		47	534	520	
OTHER EMERGENCIES										
1.	Bomb Scare	-0-	-0-	-0-						
2.	Smoke in area	1	9	8						
3.	Smoke in Building	2	15	18						
4.	Water/ Emergency	-0-	6	3						
5.	Smoke/Odor Removal	-0-	1	-0-						
6.	Med Flight	-0-	-0-	-0-						
7.	Animal Rescue	-0-	-0-	-0-						
8.	Assist Police	-0-	2	-0-						
9.	Lock-Out	4	33	33						
10.	Lock-In	-0-	5	1						
11.	Excessive Heat	-0-	-0-	1						
12.	Power Line Down	-0-	5	9						
13.	Arcing, Shorted Elec. Equip.	-0-	1	8						
14.	Emergencies, N/C Above	-0-	3	3						

PART III AMBULANCE	NUMBER OF INCIDENTS			AMBULANCE ACCOUNTS	This Month	This YTD	Last YTD
	THIS MONTH	THIS YTD	LAST YTD				
1. Heart Attack	10	73	56	Accounts Billed	47	579	492
2. Breathing Difficulty	11	95	119	Accounts Received	31	450	347
3. Reaction to Drugs	1	33	13				
4. Head Injury	2	22	19	Amount Billed	3740.	51,526.	38,371.
5. Dizziness, Fainting	2	37	25	Amount Received	2350	34,801.	26,140.92
6. Fractures	8	74	89				
7. Abdominal Pain	4	27	16				
8. Neck, Back Injury	4	29	24	PART IV - HEALTH	THIS MONTH	THIS YTD	LAST YTD
9. Cardiac Arrest	-0-	12	9				
10. Unattended Death	1	9	6	1. Rest./Food. Svc.	26	254	263
11. Epilepsy, Convulsions	1	27	19	2. Residential Insp.	3	5	19
12. Lacerations, Abrasions	3	33	22	3. Business Insp.	10	139	124
13. Hemorrhage	1	23	15	4. Child Care Insp.	-0-	8	7
14. Childbirth	-0-	1	2	5. Animal Complaint	-0-	1	4
15. Miscarriage	-0-	1	-0-	6. Nuisances	-0-	-0-	-0-
16. Burns	-0-	4	2	7. Disease Con/Rep	-0-	17	-0-
17. Punctures	-0-	1	1	8. Healthcare/Hospital	-0-	-0-	-0-
18. Shock	-0-	4	1	9. Misc.	7	56	82
19. Gunshot Wounds	-0-	-0-	1				
20. Stab Wounds	-0-	3	1	TOTAL PART IV	46	480	499
21. Stroke, CVA	3	23	14	TOTAL PART I	210	2076	2553
22. Reaction To Surgery	-0-	2	1	TOTAL PART II	47	534	520
23. Eye Injury	-0-	-0-	4	TOTAL PART III	76	807	673
24. Multiple Injuries	-0-	-0-	-0-	TOTAL PART IV	46	480	499
25. Dislocations, Sprains	3	16	11	DEPARTMENT TOTAL	379	3897	4245
26. Diabetic Coma, Insulin	2	20	6				
27. Old Age	4	19	15				
28. Unknown Problem	-0-	-0-	-0-	STATISTICAL INFO:			
29. Check-Up	-0-	-0-	-0-	1. Personnel-Total	36	36	40
30. Motor Vehicle Accident	11	133	119	a. Administrative	2	2	2
31. Severe Infection	1	22	13	b. Permanent FF	15	15	16
32. Drowning, Water Rescue	-0-	-0-	1	c. Civilian	2	2	2
33. Transfer, Non-Emergency	-0-	-0-	-0-	d. Call FF	17	17	21
34. Heat Exhaustion	-0-	-0-	2	e. Days lost/Sick	6	81	86
35. Heat Stroke	-0-	1	1	f. Days lost/Injury	-0-	36	255
36. Unconsciousness	1	30	18				
37. Respiratory Arrest	-0-	1	3	2. Training- Hours	-0-	1106	880
38. Poisoning	-0-	1	1	a. Permanent FF	-0-	640	466
39. Cold Injury	-0-	-0-	1	b. Call FF	-0-	466	404
40. In Service Standby	3	31	23	c. Explorers	-0-	-0-	10
41. Transport by Other Serv	-0-	-0-	-0-				
42. Mutual Aid Given	(2)	(35)	(24)				
43. Mutual Aid Received	-0-	(11)	(5)				
44. Industrial Accidents	-0-	-0-	-0-				
45. Helicopter Medivac	-0-	-0-	-0-				
TOTAL PART III	76	807	673				

EXETER PARKS & RECREATION DEPARTMENT

The Exeter Parks & Recreation Department had another year of continued growth in participation in programs and activities, with record numbers of people enjoying their leisure hours.

During the warm summer months, more than 13,000 people used the Recreation Park pool during its twelve week season. There were large numbers of our Learn-to-Swim programs, Summer PlayCamp, tennis lessons and court usage, youth baseball and softball (625 students), and adult softball. Our 1994-95 youth basketball program has seen a growth of two more teams than last season, to a total of 46 teams in the 5-12 year old's age groups, plus five teams in the high school league and five teams in the men's 30-over league. Our Learn-to-Skate and Learn-to-Skate-Hockey programs, along with figure skating lessons, had waiting lists due to the increased interest in all three skating programs this year.

The two new youth baseball/softball fields at Brickyard Park on Kingston Road should be ready for play in 1995. We are pleased that two new scoreboards were donated by Dunkin' Donuts. We also wish to thank RiverWoods again for their great support of this project with the donation of money and fill. We also received fill from the Exeter Hospital construction site. Work continues at Gilman Park where we hope to be able to open an additional parking lot in 1995 to allow for more parking for the public when they bring their youngsters to play ball at the Park.

We continue to certify adults who volunteer to coach in our youth sport programs. These adults are trained in the NYSCA (National Youth Sports Coaches Association) philosophy which matches our department's style. Our goal is to have all adult volunteer coaches certified within the next three to five years.

We would like to thank all the adult and youth volunteers who help with our activities throughout the year. The volunteer numbers are well over five hundred people. Without your support, many of the activities and special events could not continue to be held. To each and every one of you, a BIG 'thank you' from all of us at the Department.

Our Department, and the Exeter Friends of Recreation, held the annual chicken barbecue in July. A large number of people came to see the Shaw Brothers in concert, Eric Sinclair perform, the annual bed race and the fireworks. The Exeter Friends of Recreation and Parks & Recreation Department would like to thank all those who helped with the one day event. It enabled the Friends to raise funds to assist in supporting recreation facilities and events. For example, Friends spent more than \$9,000 this past year on fencing and backstops at the Brickyard Park.

The 20th Annual Exeter Criterium (Bike Race) was held on a rainy night in late June. Thankfully, it has rained only three times in the race's history. Despite the weather, a good crowd was present for the event. The sponsors included Continental Cablevision, Bud Light, Exeter Cycles, Dreher-Holloway and our department.

This was nearly a record year for the annual Letters to Santa program. The Parks & Recreation Department oversees the program which is graciously assisted by the Exeter Post Office and the Exeter Area Junior Women's Club. Santa and helpers were kept very busy with the 450 letters which were answered with great creativity and holiday spirit.

We will continue to provide you with the best parks, recreation and services that we can within our yearly budget, and will appreciate any assistance along the way. For example, we are very proud of the flower gardens here in town and wish to thank the Daisies, Brownies and Girl Scouts for their help throughout the season with many of the garden sites.

Once again, please note, the cost of our department is minimal when you take the total figure in this Town Report and reduce it by the revenues. When preparing our annual budgets, we must include the revenues in the total figure that you see in the report, so it is misleading and often misunderstood by the public. The 1994 department revenues went over the \$190,000 figure. These monies/revenues come from program fees, charges and donations. The **actual cost** to the taxpayers is less than \$200,000. The \$200,000 includes all the department's programs, the care of parks, commons, buildings, grounds, the pool, tennis courts, historic cemeteries and ball fields.

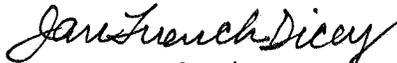
We would like to thank you all for your continued support, and we pledge to do our best to provide you with a department, programs and facilities you will be proud of.

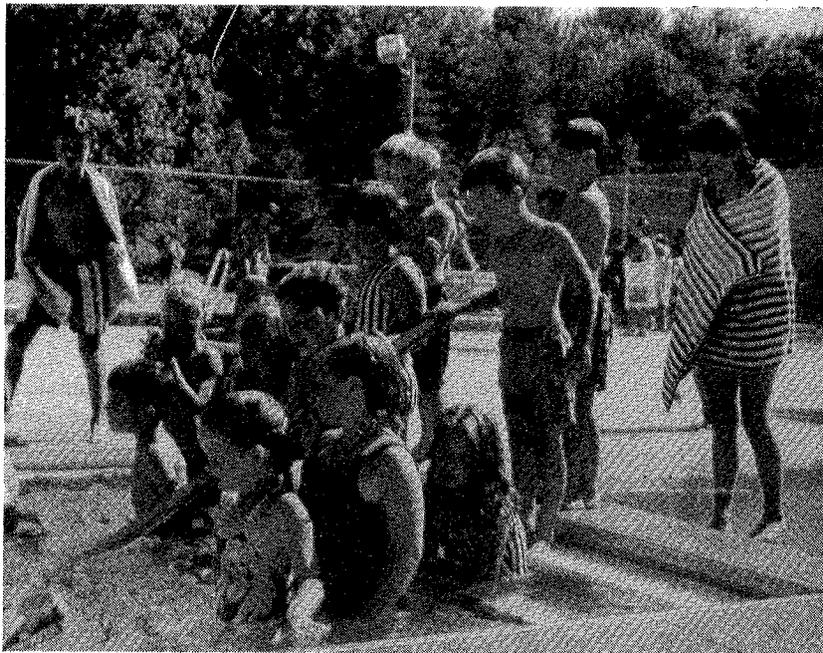
Respectfully submitted, _____

Recreation Advisory Board:


Douglas E. Dicey, CLP
Director

Don Foye, Chairperson
Steven Jenkins, Vice-Chairperson
Patricia Izzo
Diane Jackson
Laura Vlack
Susan Couch (resigned 10/94)


Jan French Dicey, CLP
Assistant Director



Summer Swim Program

POLICE DEPARTMENT

This past year was marked with a number of changes, the most significant being the resignation of Stephen B. Mac Kinnon who accepted an appointment as Chief of Police in Salem, New Hampshire. During his four year tenure, he worked at refining a professional police organization, allowing for a smooth transition in police administrations.

We were all saddened by the death of retired police officer Reginald "Scratch" Toland. Scratch will be remembered by those who knew him as a man who always saw the humorous side of everything. Scratch retired in 1977, following 31 years of dedicated service to the Town of Exeter.

Sergeant Russell Charleston retired this year following a job-related injury. He joined our department in 1974, and in his last years with our agency he worked very closely with the New Hampshire Drug Task Force.

We lost an officer in 1994 when we did not fill a vacancy due to a reduction in our budget. This follows the loss of another officer in 1993 for the same reason. We hope to replace these two officers next year with 75% funding provided by the federal government.

During 1994, we were faced with an air quality problem at our facility. We were forced to clean the air ducts throughout the building, replace ceiling tiles on the first floor and install equipment to monitor carbon monoxide levels. We contracted with the Center for Occupation and Environmental Health to test the air in our building. The level of certain bacteria was initially found to be quite high, but after taking the measures I just described, I am happy to report that bacteria levels have been reduced significantly.

We worked with community, school and business leaders on such matters as establishing a bike patrol and organizing the second annual class at the Exeter Area High School entitled "Fatal Reality". The bike patrol has proven to be a very effective means of combating crime and ensuring the safety of our children near our schools. For those of you not familiar with "Fatal Reality", it was a cooperative effort that involved the staging of a drunk driving/fatal accident. A mock trial was held with a real judge; attorneys argued the case; officers, witnesses and experts testified; a student played the role of defendant and the school assembly acted as jury. Our first program was so successful that the New Hampshire Department of Highway Safety filmed this exercise, with plans to make it a model for our state.

We continue to work with the Exeter Crimeline Committee in rewarding those citizens who come forward to help us solve certain difficult or high-profile cases. I encourage each of you to call 778-9000 if you have any information on an unsolved crime.

The Exeter Rotary Club sought input from our community and then named Sergeant Christopher Fenerty "Officer of the Year". Two other officers, Investigators David Kurkul and Kimberly Roberts received an award for saving the life of a small child. The Exeter Lions Club very graciously provided us with a leased mini-van for the next three years to be used by the D.A.R.E. program, the Police Explorer Program and

other police-related uses. We worked with the Exeter Jr. Women's Club, the Exeter Hospital and the Exeter Area Kiwanis Club in conducting a bicycle rodeo where bike safety helmets were distributed, free of charge, to all children who participated.

We developed a Mission and Values Statement. This Statement outlines our commitment to provide quality service; to seek and encourage community involvement in all aspects of policing; to set personal and professional standards of conduct; to accomplish our duties both effectively and efficiently, and promises we will adhere to the code of high moral and ethical values.

We installed laptop computers in our front-line cruisers, which will allow for secure communications on sensitive matters and direct access to criminal records nationwide.

A lawsuit filed against our agency and the Town, alleging improper conduct by our officers, was settled with no money paid out. This result can be attributed to effective training and strong policies and procedures that guide officer conduct.

Probably the most public event was that of the activity connected with the Tammy Belanger investigation. Coupled with the Exeter News-Letter story that this would have been her graduating year, officers pursued a promising lead that had all the signs suggesting the case might be brought to a close. This lead failed. The hopes of the officers and the community were given yet another emotional roller coaster ride. We continue to pursue leads, hoping our efforts might prove successful in the long run.

I look forward to a busy year in 1994 when we will concentrate our efforts on such matters as underage drinking, illegal use of drugs, problems with loitering and vandalism in both our business and residential neighborhoods. Many factors contribute to the problems we have been facing on Water Street during the past year, and our department alone cannot resolve every issue. PARENTS, youth, school officials and business leaders must all be involved in the solution.

On a personal note, I would like to thank the Exeter Board of Selectmen for their decision to appoint me Chief of Police. I pledge to them, and to you, that I will work hard to set high ethical and moral standards for myself and our department, and to make Exeter a safe and healthy community in which to live and work.

My work is made much easier by the dedication and support of the officers and civilian personnel of the Exeter Police Department.

Respectfully submitted,



James E. Gilmore
Chief of Police

EXETER POLICE DEPARTMENT -- CONSOLIDATED REPORT

Period Ending DECEMBER, 1994

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() Monthly - Annual

PART I	Offenses Known to the Police			Persons Arrested or Charged					EXCL UNF Case Dispositions this Month		
	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offen.	Total Clear.	Total Closed
	1. CRIMINAL HOMICIDE										
a. Murder/Nonneg. Mansl.											
b. Manslaughter by Neg.											
2. FORCIBLE RAPE -- TOTAL		2	1								
a. Rape by Force		2	1								
b. Att. Forcible Rape											
3. ROBBERY -- TOTAL		2	1				2	1			
a. Firearm											
b. Knife-Cutting Inst.		1	1					1			
c. Other Weapon											
d. Strong Arm		1					2				
4. ASSAULT -- TOTAL AGGRAVATED			5					3			
a. Firearm			1					1			
b. Knife-Cutting Inst.			1					1			
c. Other Dangerous Weapon											
d. Hands, Fist, Feet, etc.			3					1			
5. BURGLARY -- TOTAL		35	34				2	15			
a. Forced Entry		22	20				2	15			
b. Unlawful-No Force		10	10								
c. Att. Forcible Entry		3	4								
6. LARCENY -- THEFT (Non-Auto)		206	196				12	16			
7. M/V THEFT -- TOTAL		17	15				3	3			
a. Autos		16	13				3	3			
b. Trucks			1								
c. Other Vehicles		1	1								
TOTAL PART I		262	252				19	38			
TOTAL PART II		476	434				220	233			
TOTAL NON-CRIMINAL		3835	3346								
TOTAL CALLS FOR SERVICE		6418	13911								

BREAKDOWN OF PROPERTY TAKEN IN PART I OFFENSES

	Number of Offenses			Value Stolen		
	This Month	This YTD	Last YTD	This Month	This YTD	Last YTD
3. ROBBERY -- TOTAL		2	1		65	460
a. Highway, Street, Alley, etc.		2			65	
b. Commercial House						
c. Gas or Service Station						
d. Chain Store			1			460
e. Residence						
f. Bank						
g. Miscellaneous						
5. BURGLARY -- TOTAL		35	24		41964	63505
a. Residence -- TOTAL		24	18		28134	40080
Night (6 p.m.-6 a.m.)		5	7		8791	5929
Day (6 a.m.-6 p.m.)		6	8		1955	17225
Unknown		13	3		19388	16926
b. Non-Residence -- TOTAL		11	16		13830	23420
Night (6 p.m.-6 a.m.)		6	11		7266	14180
Day (6 a.m.-6 p.m.)		1	1		158	
Unknown		4	4		6406	9245
6. LARCENY-THEFT -- TOTAL		206	196		89563	71798
a. Pocket-picking						
b. Purse-snatching						
c. Shoplifting		7	3		71	12
d. From Motor Vehicles (Except #6)		32	32		7617	11278
e. Motor Vehicle Parts & Accessories		18	24		3495	5394
f. Bicycles		55	44		27404	15230
g. From Buildings (Except C & H)		53	52		14313	29429
h. From Coin Operated Machines		1	1		200	100
i. All Other Thefts		40	40		36463	10355
7. MOTOR VEHICLE THEFTS		17	15		130739	121893
TOTAL PROPERTY STOLEN					232457	257656
TOTAL PROPERTY RECOVERED					154046	51169

STATISTICAL INFORMATION

	This Month	This YTD	Last YTD
MOTOR VEHICLE WRITTEN WARNINGS		2003	1718
CRUISER MILEAGE		218394	229227
GALLONS OF FUEL		16662	10760
STAFF	This Month	Authorized	Last Year
(Total Employees)		46	43
Public Safety Administration		3	3
Support Services		9	10
Communications		11	9

PART II	to the Police			Persons Arrested or Charged			this Month			UNP	
	This Month	This YTD	Last YTD	Over 18	Under 18	Total Month	This YTD	Last YTD	Actual Offen.		Total Clear.
8. OTHER ASSAULTS		52	61				31	42			
9. ARSON		2	10					5			
10. FORGERY-COUNTERFEITING		9	2								
11. FRAUD		6	13					2			
12. EMBEZZLEMENT											
13. STOLEN PROPERTY		6	5				5	5			
14. VANDALISM-CRIM. MISC.		127	97				11	16			
15. WEAPONS VIOLATION		3	1				3				
16. PROSTITUTION-VICE											
17. SEX OFFENSES (Except 2 & 16)		20	14				3	5			
18. NARCOTIC DRUG LAWS		29	29				28	25			
19. GAMBLING											
20. OFF. AGAINST FAM. & CHILDREN		8	2				1	1			
21. DRIVING WHILE INTOXICATED		96	98				96	98			
22. LIQUOR LAWS		9	9				7	8			
23. DRUNKENNESS											
24. DISORDERLY CONDUCT -- TOTAL		55	53				16	7			
a. Disorderly RSA 644:2		2	3				7	3			
b. False Fire Alarm		2	2								
c. Disturbance-Fight		1									
d. Domestic-Family Dispute		1	2								
e. Harassment		34	31				2				
f. Noise Complaint											
g. Unwanted Guest											
h. Other Breaches of Peace		15	15				7	4			
25. VAGRANCY											
26. ALL OTHER OFFENSES EXCEPT TRAFFIC		44	29				19	19			
CRIMINAL TRESPASS		8	14				3	9			
ESCAPE											
FALSE REPORT											
MISCELLANEOUS		36	15				16	10			
KIDNAPPING											
27. TRUANCY		1	2								
28. INCORRIGIBLE		1	1								
29. RUNAWAYS		8	8								
TOTAL PART II		476	434				220	233			

NON-CRIMINAL CALLS

	Reported or Requested of the Police		
	This Month	This Year to Date	Last Year to Date
30. M/V ACCIDENTS - TOTAL		431	404
a. Fatal		1	1
b. Personal Injury		69	81
(Persons Injured)		94	101
c. Pedestrian		3	1
(Hit & Run)		1	1
31. M/V MISDEMEANORS (Except D.W.I.)		52	61
32. SPEEDING		1031	663
33. REGISTRATION & INSPECTION		450	273
34. LICENSES		134	122
35. REGULATORY SIGNS & SIGNALS		70	98
36. M/V MISCELLANEOUS		197	135
37. DOG COMPLAINTS		22	55
38. TOWN ORDINANCE VIOLATIONS		259	400
39. POLICE INFO./MISCELLANEOUS		648	652
40. SAFEKEEPING-LODGERS		112	107
41. WARRANT SERVICE		19	33
42. UNTIMELY DEATH-SUICIDES		8	22
43. LOST/STOLEN REGISTRATION PLATES		1	
44. SUSPICIOUS PERSONS-PROWLERS		77	79
45. MISSING PERSONS-ADULTS		3	-7
46. DOMESTIC PROBLEMS		173	108
47. NON-M/V ACCIDENTS		24	16
48. MENTAL PATIENTS		44	28
49. HAZARDOUS CONDITIONS		7	8
50. PROPERTY		73	75
51.			
52.			
53.			
54.			
55.			
56.			
57.			
58.			
TOTALS		3835	3346

PLANNING DEPARTMENT

The Planning Department is responsible for exercising two primary functions: land use planning (both short and long-range) and code enforcement. Within its planning function, the department's primary role is to provide staff support and administrative assistance to the Planning Board in its review of development proposals. The Planning Department also provides technical assistance and administrative support to the Zoning Board, Historic District Commission, Exeter Development Commission, Portsmouth Avenue Committee and the Waterfront Development Committee, as well as to other Town departments as required for planning and development related issues. The second major function of the Planning Department is enforcement of the Town's Zoning Ordinance and land use regulations.

Nineteen Ninety Four was a busy and productive year for the Planning Department. The improving economy produced increases in both the number of development proposals, as well as inquiries by developers regarding potential new development. Major department accomplishments during 1994 included completion of the 1994 Master Plan; successful preparation of a \$32,000 grant application to fund sidewalks to the Town's Hampton Road Recreation Complex and the new Brickyard Park on Kingston Road and the successful preparation of a \$25,000 grant application to partially fund an economic development coordinator position with the Rockingham Economic Development Corporation (a regional non-profit organization created to assist local communities in promoting economic development).

Other Department activities in 1994 included oversight of the planting of eight (8) trees along Water Street and continued efforts to bring rail passenger service to Exeter. The Department also worked closely with the Assessor's Office on analyzing the benefits of creating a computerized mapping system for the Town in conjunction with a townwide revaluation and with the Parks and Recreation Department on oversight of the construction of the Brickyard Park ballfields, off Kingston Road. Also in 1994, the Planning Department worked with private consultants on the preparation of a study of the Epping Road Corridor. The purpose of this study is to provide the Town with a strategy to guide future development along Epping Road. The first phase of the study was completed in 1994, with Phases II and III to be finished in 1995. In addition, the Department worked with existing businesses considering expansion within Town as well as prospective businesses considering locating in or relocating to Exeter. Finally, the Department worked together with the Cooperative Alliance for Seacoast Transit (COAST) to restore bus service to Exeter. The current service is provided on Monday, Wednesday and Friday with stops in Stratham, Pease Tradeport and the Fox Run Mall. Those interested in the times of this route should check with the Town Office building.

Major initiatives to be pursued by the Planning Department in 1994 will include preparation of a five (5) year Capital Improvements Plan; completion of the Epping Road Corridor Study; and continued work on bringing Amtrak service to Town. The Planning Department will also continue to aggressively pursue grant money for a variety of municipal projects.

I would like to thank the Planning Department staff for their hard work and professionalism during the past year. I would also like to thank all those within the various Town departments who supported our Department's efforts, particularly members of the Technical Review Committee. As always, the Planning Department is available to answer questions or provide information related to land use, development, transportation or code enforcement issues, to name just a few. Please feel free to contact our office if we can be of service to you.

Finally, I would like to express my thanks to the citizens of Exeter for the opportunity to have served as Exeter Town Planner in 1994. I look forward to a productive and prosperous 1995.

Respectfully submitted,

Zachary D. Gordon
Zachary D. Gordon
Town Planner



PLANNING BOARD

The Planning Board is responsible for the review and approval of all residential, commercial and industrial development within the Town of Exeter. In addition to the ongoing review of development proposals, the Board is responsible for undertaking both short and long-range planning activity through the preparation of a master plan, a capital improvements plan and other planning studies and reports. The Planning Board is also responsible for making recommendations to the Town for amendments to the Zoning Ordinance and for modifying and updating the Town's "Subdivision and Site Plan Review" Regulations. The Board is assisted in fulfilling its responsibilities by the Planning Department staff, as well as other Town staff and private consultants. Planning Board meetings are scheduled for the second and fourth Thursdays of each month at 7:00 p.m. in the Nowak Room of the Town Office building.

In 1994 the Planning Board met twenty-two (22) times and considered a total of thirty-five (35) applications for subdivision, lot line adjustments and site development.

Major applications approved by the Board in 1994 included a 13,000 square foot addition to the Phillips Exeter Academy Lewis Perry Music building on Tan Lane; a 5,400 square foot new bank on Main Street (Community Bank & Trust); a 7,900 square foot office for Seacoast Mental Health; a 40,000 square foot manufacturing facility off Industrial Drive; and a 3 and 1/2 story 18 unit apartment building to be built on the former waste water treatment plant foundation on Jady Hill Avenue. Construction has been completed on the Community Bank building, and is currently underway for the Academy and Seacoast Mental Health projects.

In terms of long range planning, the Board adopted a "1994 Master Plan" for the Town of Exeter. The Master Plan is a 250 page document which presents the Board's goals and objectives for future land use, housing, transportation, utilities, community facilities, recreation, conservation, construction materials and water resource management and protection. The Master Plan is intended to serve as a "blueprint" for growth and development within the Town and will be used to guide the Board in its review of development proposals. A great deal of time and effort was invested in the preparation of the Master Plan and the Board invites the public to familiarize itself with the plan. The plan is available for inspection at the Exeter Public Library, as well as the Exeter Planning Department office. Copies of the plan may be purchased at the Planning Department office.

Also in 1994, the Board received the first phase of a three (3) phase study of the Epping Road Corridor. The Epping Road Corridor Study is designed to assist the Board in determining the best course of development for the Epping Road Corridor, based upon the development which is projected to take place within this corridor over the next twenty (20) years. Phases II and III will be completed in 1995. The Board also approved revisions to the "Site Plan Review" and "Subdivision" Regulations in 1994.

Nineteen Ninety Five will bring new challenges for the Board as the regional and national economies both continue to improve and development pressures increase. Major initiatives to be undertaken by the Board in 1994 will include preparation of a five (5) year "Capital Improvements Plan"; completion of the "Epping Road Corridor Study" and revisions to the growth management section of the Zoning Ordinance.

As always, the public is invited to attend Planning Board meetings to express their thoughts on applications being considered by the Board or on other planning related

issues. Please feel free to contact the Planning Department office with any specific questions or concerns for the Planning Board.

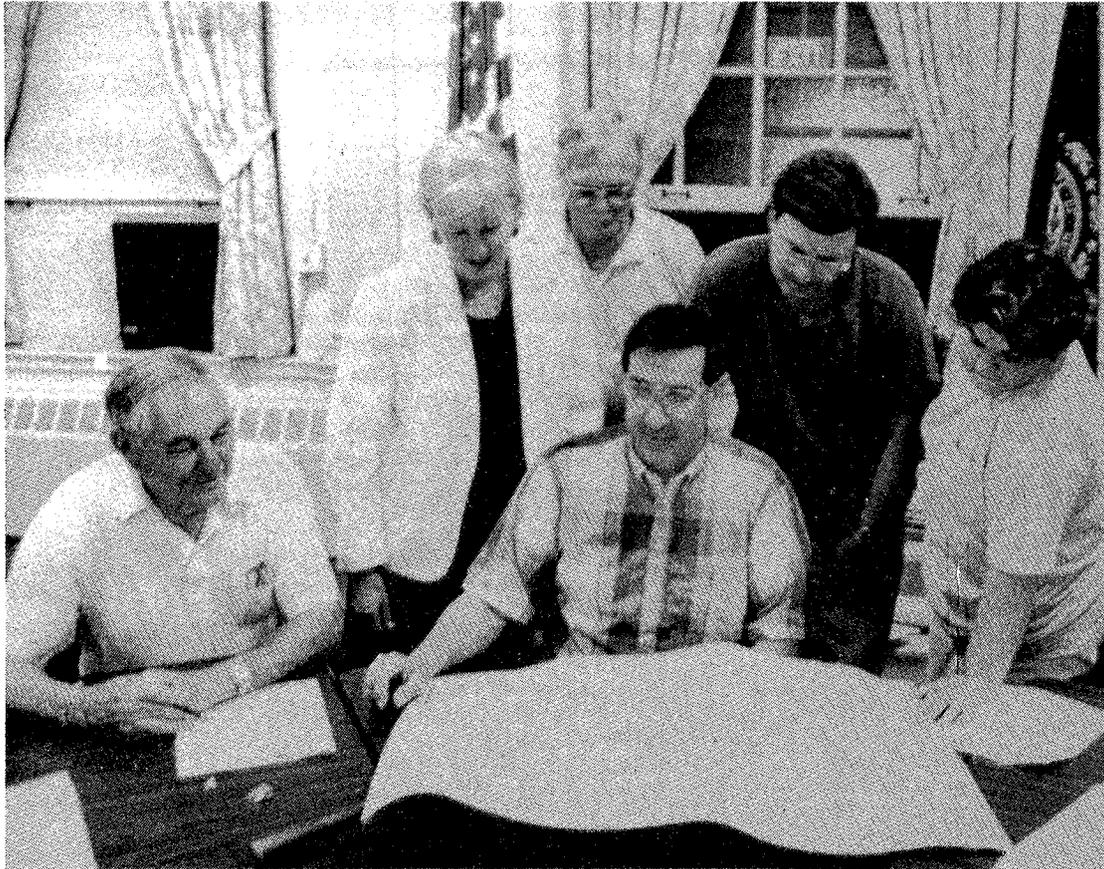
The Board would like to express its thanks to those Town employees, citizens and developers who played an active role in the planning process in Exeter in 1994 and invites others to join this process in 1995.

Respectfully submitted,

THE EXETER PLANNING BOARD

Peter Valade, Chairman
Adele Holevas, Vice Chairman
Eileen Koehler, Clerk
Mike Dawley
Jon Ring
Mark Swartz

Robert Rowe, Selectmen's Rep.
Jeff Warnock, Alternate
Kenneth Ward, Alternate
Hal Macomber, Alternate
Ann Titus, Alternate



Planning Board reviewing developer's plans.
(L-R: Bucky Rowe, Adele Holevas, Hal Macomber, Mike Dawley & Ann Titus;
sitting: Peter Valade)

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on three types of applications: variance, special exception and appeal from an administrative decision. An application for a variance alleges that a literal enforcement of a particular provision of the Zoning Ordinance would result in an unnecessary hardship. An application for a special exception is a request to permit a specific use subject to meeting certain criteria set forth in the Zoning Ordinance. An appeal from an administrative decision involves a request for review of a decision by an administrative official with respect to enforcement of any provision of the Zoning Ordinance. The Zoning Board of Adjustment meets the third Tuesday of each month at 7:00 p.m. in the Nowak Room of the Town Office building.

The Zoning Board of Adjustment met eight (8) times in 1994 and considered a total of twenty two (22) applications. Nine (9) applications for variance were heard, of which eight (8) were granted and one (1) withdrawn. Fifteen (15) applications for special exception were heard, of which fourteen (14) were granted and one (1) withdrawn. One appeal from an administrative decisions were heard, which was denied.

In closing, the Zoning Board of Adjustment would like to give special recognition to Mike Farrell and Warren Hanson, both of whom left the Board in 1994. Mike and Warren have served faithfully for a number of years and their contribution to the Board has been significant.

Respectfully submitted,

THE ZONING BOARD OF ADJUSTMENT

Robert Deshaies, Chairman
Doug Mellin, Vice-Chairman
Harold Moldoff
Bill Armstrong
Leo VanBeaver

Ed Nelson, Jr., Alternate
John Detwiler, Alternate
Amy Bailey, Alternate
Virginia Carl, Alternate
Steve Jenkins, Alternate

EXETER HISTORIC DISTRICT COMMISSION

The Exeter Historic District Commission is authorized by the Exeter Zoning Ordinance to review requests for exterior changes to property and signs within the Front Street and Downtown Historic Districts. The primary purpose of the Commission is to help make Exeter a better and more distinctive place to live by preserving historically significant exterior architecture. The Commission promotes the full use, development and renovation of properties within the historic districts and is available to assist property owners with their proposed projects.

The Commission administers Article 8 of the Exeter Zoning Ordinance for proposed changes to properties within the historic districts as well as Section 5.76 which regulates signs. Please contact the Town of Exeter Planning Office if you are considering changes to property or signs in the Front Street and Downtown Historic Districts, or if you need assistance in locating the historic district boundaries. For additional information or to participate in Historic District Commission projects, do not hesitate to contact the Commission through the Planning Department or in person at its monthly meeting on the third Thursday of each month in the Nowak Room of the Town Office Building, 10 Front Street, at 7:00 P.M.

During 1994, the Commission met for ten (10) regular meetings and hearings were held on seventeen (17) applications; certificate of approvals were issued on all seventeen applications. The Commission started an inventory of all properties in the Historic Districts. We voted to pursue becoming a Certified Local Government, which would allow us to apply for federal matching funds in areas of research and historical preservation. There were few changes in the Historic Districts, although the Town installed granite posts and trees along Water Street. Most buildings stayed the same. The one major change that began in 1994 was the music center addition at Phillips Exeter Academy on Tan Lane.

- * Applications for changes to property and signs may be acquired through the Planning Department.
- * Applications received by the SECOND THURSDAY of each month will be considered by the Commission at the monthly meeting.
- * The Commission meets the THIRD THURSDAY of each month.
- * The Commission prefers a diverse group of town residents. Contact us through the Planning Department to get involved!

Thank you for all your support!

Respectfully submitted,

Trisha McElroy-Brodrick, Chairman
Paul Scafidi, Selectmen's Representative
Thelma Kanode, Secretary
Joanne Reichlin
Mario Ponte
(Vacant - Planning Board Rep.)
Corinna Hammond
H. D. Morgan, Alternate
John Richards, Alternate
Gordon Wilkes, Jr.
(vacant)

PUBLIC WORKS DEPARTMENT

I am pleased to submit my tenth annual report to the citizens of Exeter. This department oversees and maintains all Town roads, bridges and sidewalks; all municipal buildings and vehicles; the closure of the landfill and the operations of the Solid Waste Transfer Facility, rubbish and recycling collections; composting operations; the water & sewer treatment and distribution/collection systems; the storm drainage system, as well as the Town's various dams. We also prepare contracts, specifications and plans for construction and renovation projects and reviews and inspections of sub-division and developments are continually being completed by our staff, in cooperation with the Planning Department. The Department also provides various levels of support to other departments.

The **Highway Division** continued work installing handicapped accessible ramps for all sidewalks around town. There are three left to do, which will be completed in 1995. The Division, in conjunction with the landfill closure project, has completed a number of improvements to the Solid Waste Disposal Facility. The site has been cleaned up and facilities rearranged to make it easier for residents to use. A number of sidewalks around Town were repaired and resurfaced for the first time in three years. The Division also made a number of street curb repairs using Town forces. I'm also pleased to tell the community that, with the support of the Selectmen, we have increased pavement thickness of new roads accepted by the Town from three to four inches. Although developers may not be thrilled with this new thickness requirement, it is well documented the additional thickness will reduce maintenance costs.

The **Maintenance Division** has kept busy maintaining our municipal buildings and vehicle fleet. In addition, we replaced the old army surplus emergency electrical generator at the Town Offices. The Division also rewired the lights on Great Bridge and installed a new electrical service for the Bandstand. We also made some temporary repairs to the Recreation building to keep it sound until we can proceed with the more costly, permanent repairs to make it safe to use.

The **Water/Sewer Division** was busy assisting contractors with both the water treatment plant upgrade and the Westside Manor sewer collection system replacement project. They also found time to replace the old 4-inch cast iron water main on Bow and Clifford Streets. Other routine maintenance projects kept the crew busy throughout the year.

I kept very busy overseeing all the major projects, but the landfill closure project, in my mind, was my biggest challenge to date. Fortunately, the Town selected one of the best engineering firms in the State, specializing in environmental engineering to produce the closure design. The project costs ultimately came in under estimate and we were able to complete it prior to an important regulatory date. I believe most residents that saw the landfill prior to capping would not recognize it today.

I continue my efforts to run an efficient and productive department. Although some of my ideas, policies and decisions do not please everyone, I do what I do in the best interest of the community. I try to balance being effective, reasonable and fair to all.

I would like to thank the Board of Selectmen, the Water/Sewer Advisory Committee, Town Manager, fellow Department Heads and employees for their assistance, guidance and contributions this year. I would also like to give a special note of thanks to life long resident, Mike Dagostino, for his thoughtful assistance to the Department. More than once, Mike has heard about a predicament we're in and, on his own, offered a helping hand. Good people like Mike help make Exeter the exceptional town it is.

As always, I want the residents to know I appreciate the opportunity to serve you and look forward to the challenges of the upcoming year!

Respectfully submitted,

Keith R. Noyes

Keith R. Noyes
Public Works Director

DEPARTMENT STATISTICS

Highway Division:

Roads hot-topped:

Water Street from High Street Bridge to Town Hall on Front Street; Maple Street, Dewey Street, Summer Street, Fox Chapel Court, Charter Street, Sanborn Street, Carroll Street, Vine Street, Myrtle Street, Oaklands Road.

Shim Court Street from Front Street to Court Street bridge.

Sidewalks repaired with hot-top:

Court Street, Elliot Street, Gill Street, Union Street, Tan Lane, Washington Street

Repair storm drains on Court Street and Water Street.

Snow accumulation: 74"

Ice Storms: 7

Recycling Program:

Co-mingled	427 tons
Newspaper	528 tons

Water Treatment Plant:

Total water to distribution systems:	350 million gallons
Exeter River water treated:	304 million gallons
Skinner Springs:	16 million gallons
Lary Lane well:	30 million gallons

Wastewater Treatment Plant:

Total raw wastewater to Plant:	706 million gallons
Total pounds BOD to Plant:	12.6 million pounds
Total pounds TSS to Plant:	10.1 million pounds

EXETER PUBLIC LIBRARY

The Library passed a milestone this year when its catalog and circulation went on line in September. This automation project, more than three years in development and funded entirely apart from the town's appropriation for library services, makes it easier for patrons to find what they need and makes the administration of the library more efficient and cost-effective. It also provides the foundation for future technology that will connect our patrons with information service via CD-ROM and the Internet.

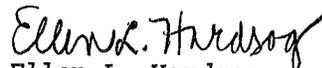
Project ROLL, a federally-funded program of computer-assisted instruction for adult literacy and basic education, became firmly established this year. More than 25 adult learners have been using the Adult Learning Lab on a regular basis. A collection of materials for adult new readers has been established as well. Though the initial grant has expired, several local grants received in the fall will allow us to install another workstation in the lab and to purchase some additional GED-preparation materials and Project ROLL promotional materials to further the goals of the program. Another federal grant has been applied for that will expand Project ROLL to the libraries in Seabrook and Raymond.

Reach To Read, a program that compliments both the library's general service program and Project ROLL, was approved at March Town Meeting. It funded four additional weekly hours of library service to encourage family library use, purchased some transitional reading and career materials for adults and young adults and early readers for children, and funded summer reading programs for all ages. Especially exciting was the library's participation in the summer play camp. There we attracted an additional one hundred youngsters to the reading summer program, many of who are not regular library users. We are pleased that more than one thousand children take advantage of our summer reading activities, which have been proven to sustain reading levels during the summer weeks away from school.

As usual, I would like to thank the staff and trustees for helping to make this a very successful year. But I would like to say a very special "Thanks!" to the Friends of the Library, whose support this year was simply extraordinary. Aside from their usual volunteer activities, pass donations (eight museums!), and popular book discussions, the Friends also donated \$3000 for the purchase of books and AV materials and bought equipment for the children's room. The Friends certainly made a visible difference in our service, and we are all very grateful to have such a wonderful and enthusiastic group of supporters. This is definitely Exeter's "in" crowd. If you're not a member, maybe you should be!

It is a pleasure for all of us to serve you. We hope you will use your library frequently in 1995.

Respectfully submitted,


Ellen L. Hardsog
Library Director

EXETER PUBLIC LIBRARY

1994 STATISTICS

CIRCULATION

Adult materials	65,237	
Young adult materials	4,212	
Children's materials	97,791	
Total		167,240

INTERLIBRARY LOAN TRANSACTIONS

Borrowed from other libraries	726	
Loaned to other libraries	313	
Photocopy requests	59	
Requests unfilled	138	
Total transactions		1236

PROGRAMS

Adult programs	35	
Adult programs attendance	896	
Young adult programs	6	
Young adult programs attendance	65	
Children's programs	430	
Children's programs attendance	10,990	

REFERENCE SERVICE

Questions fully answered	8,040	
Questions partially answered	957	
Not answered or material not immediately available	802	
Total transactions		9,799

COLLECTION ON DECEMBER 31, 1994	59,490
BORROWERS ON DECEMBER 31, 1994	6,800

Library 'Pirate's Party'
August 18, 1994



GILMAN PARK

Gilman Park consists of approximately eleven acres located along the Exeter River and Little River. This land was given to the town of Exeter in 1891 by Daniel Gilman who specified that it be kept for the enjoyment of the public. Five Trustees administer the Park. The original Trustees named by Mr. Gilman were: George E. Street, George W. Clark, H. C. Follansby, Henry A. Shute and William P. Chadwick.

This past year, the Trustees elected a new slate of officers: Joanna Pellerin, Chairperson; Peter Smith, Treasurer; Douglas Dicey, Assistant Treasurer; Dana Wyman, Secretary, and Roger Sloan, Past Chairman.

The by-laws were reviewed and amended with a few minor changes. The Park has seen some major improvements this past year. Two ball fields now co-exist along with picnic and playground areas, including swings, jungle gym, etc. The drainage pipe from the ball fields has been repaired and will make the fields much drier in the spring.

The newly planned parking area was rough graded for us by Frank Hartmann, who not only donated his time but his expensive sophisticated equipment. The materials have been purchased to complete the parking area in the spring.

Large stones have been placed along Bell Avenue to ensure no one drives on the lawn areas.

The water line into the Park has been repaired. A special thank you goes to the Department of Public Works for a fine job. The \$600 water fountain, however, has been damaged and will need replacing.

We would like to thank the Recreation Department grounds crew for doing a fine job of maintaining the Park all summer long.

We encourage Exeter families to utilize the Park: to go walking, jogging, cross country skiing, playing basketball, softball, baseball, enjoying the playground equipment, picnics, fishing, launching boats or just escaping and relaxing by the water's edge.

Respectfully submitted,

Joanna Pellerin, Chairperson
Peter Smith, Treasurer
Douglas Dicey, Assistant Treasurer
Dana Wyman, Secretary
Roger Sloan, Past Chairman

WELFARE DEPARTMENT

As the Welfare Director, I oversee the General Assistance program. This is a town funding program to help maintain a basic need for anyone whose income is not sufficient. Referrals are made to agencies and programs where they may be eligible to receive assistance.

During 1994, updated guidelines for the Welfare Department were approved by the Board of Selectmen.

With the generous help from many local organizations and agencies, many food baskets, toys and warm clothing were delivered to several families

I would like to express my thanks for the opportunity to have served the citizens of Exeter in 1994, and look forward to 1995.

Respectfully submitted,



Robin McGlone
Welfare Director

EXETER VETERANS' COUNCIL

Memorial Day, 1994 observances were held at Swasey Parkway. A memorial service was held there with the casting of wreaths on the water to honor all of our veterans who served in our naval services. The parade then marched to Gale Park for services to honor World War I veterans, with an address given by Past Department of NH American Legion Commander Linnius Vance. Wreaths were placed there in honor of our WWI veterans. The parade re-assembled and proceeded to Exeter Cemetery where, again, wreaths were laid in honor of our veterans and a short address was given by Master of Ceremonies, Walter Anderson. A recitation of the Gettysburg Address was read by a high school student. Prayers were offered at the Park and Cemetery by Rev. (Lt) Walter Steenson and salutes were fired by the Stratham Firing Squad.

At 11:00AM, November 11, 1994, our Veterans' Day observances began in Gale Park. Prayers were offered by Rev. (Capt.) Walter Steenson and the speaker of the day was Rev. (Col) Don Vedelac. A short address was given by Vet. Council President Bruce M. Coombs. A 21-gun salute was offered to honor all our deceased veterans.

The ceremony was closed with a prayer by Rev. Steenson.

Both holidays were well attended by Town Officials.

For God and Country.



Bruce M. Coombs, President 16
Exeter Veterans' Council

EXETER CONSERVATION COMMISSION

The Conservation Commission meets regularly on the second Tuesday of every month at the Town Office building. It is responsible for the duties outlined in NH RSAs 36-A and 483-A. RSA 36-A requires all Commissions to keep an inventory of the Town's natural resources. Under RSA 483-A, Commissions are given authority to review all dredge and fill applications and make recommendations to the NH Wetlands Board. Conservation Commissions may acquire by gift, purchase, grant, etc., land or interest in land, such as easements, and receive money on behalf of the Town. They may manage public land for conservation purposes. They may publish materials for public information and they promote education. RSA 36-A specifically charges Commissions with responsibility for "the property utilization and protection of the natural resources and the protection of watershed resources of said town".

Another busy and successful year has drawn to a close. The Commission is happy to announce the sale of what has become known as the "Simmons lot" on Water Street facing the north gate of Swasey Parkway. This will now become a privately owned house lot with most of its open land in a conservation easement held by the Commission.

The Oaklands Town Forest access road has been improved to withstand heavy use from logging equipment and a contract signed with Lionel Pardis for a prescribed cut of forty acres. The cut is scheduled for the winter months of 1995.

In the fall, the NH Department of Transportation completed the second half of the pedestrian underpass of Route 101. This underpass was requested during the early planning stages of the Route 101 expansion as a way to connect the trail systems of the Henderson Swasey and the Oaklands Town Forests. The Commission is planning a day of celebration in 1995 for Exeter citizens to visit both forests and the underpass to see and hear about the management plans and enjoy the trails both new and old.

The long awaited information kiosk to be installed on Swasey Parkway came a step closer to reality with the funding and completion of a set of aerial photos which will be used in the map displays of conservation/open space land at the kiosk. Peter Dow and Dennis Waters teamed up for this project, soaring the skies above Exeter one fine fall morning in the helicopter.

Five trail work days were held this year to work on grooming old trails, opening new trails and seeking sites for future trails. One morning was spent walking the power lines from Old Town Farm Road to Captains Meadow on the Newfields Road. (The views were splendid on that particular October morning!)

A special clean-up day for the Perry property on Court Street was planned and executed by the New Outlook Exeter teens group in partnership with United Parcel Service volunteers from all over the east coast. Several residents turned out to help, along with members of the Conservation Commission. Enthusiasm ran high as glass, trash and other dangerous and unsightly debris were gathered and removed from the site. Food and soft drinks, donated by McDonald's of Exeter, arrived in time to bolster flagging energy. Many thanks to all who participated in this worthwhile project.

Our conservation camper this year was Nathan Walker of Stratham. Nate attended the June Community Conservation Camp of the Society for the Protection of New Hampshire Forests in Bear Brook State Park. Nate graduated from Exeter Area High School this year and plans to study ecology and natural resource management at UNH.

Peter Waltz, Commissioner and Exeter Tree Warden, and Phil Auger, Consulting Forester for the Cooperative Extension, presented the fifth annual Arbor Day/Earth Day program to fifth grade students at Lincoln Street School. The Commission purchased a Fraser fir seedling for each student to plant at home. Peter Waltz also planted an Asian oak tree on Carroll Street where other plantings have failed to take hold after the bad storm losses of several years ago.

Many thanks to all who have supported our program and who have donated their time and energy to conservation in Exeter.

Respectfully submitted,

Joanna Pellerin, Chairman
William Campbell, Vice Chairman
Thomas Chamberlin, Secretary
John Haslam, Treasurer
Scott Averill
John Donovan
Don Clement
Peter Waltz
David Weber
Edward Wolkiewicz
Roger Sloan
Stephen Richmond (resigned 1/95)

TOWN LANDS ADMINISTERED BY THE CONSERVATION COMMISSION:

<i>Lands</i>	<i>Approximate Acreage</i>	<i>Year Acquired</i>
Henderson Swasey Gift*	188.0	1973
Mary Williams land*	7.0	
Arthur Plouffe land*	13.0	
Ruth Churchill land*	3.0	1976
Industrial Park land*	16.0	1967
Eleanor Manix Dawson/Dagostino land*	20.0	1984
* Henderson Swasey Town Forest Total:	247.0	
Smith Cove (Drinkwater Road)	46.8	1979
Page Land (Drinkwater Road)	8.5	1978
Molloy Land (Great Roundabout)	3.0	1976
Herman Smith Land (Great Throw)	2.0	
P.E.A. Land (Brentwood Road)	8.0	1981
Houck & Kazanjian Land (Brentwood Road)	74.3	1987
Cheney Land (Greenleaf Drive)	16.5	1983
Colcord Pond	2.8	1984
Tomilson & Kenick Land	10.5	
Enwright Land (Hampton Falls Road)	30.4	1984
P.E.A. Land Oaklands	16.0	
Eleanor Manix Dawson & Dagostino (several)	37.0	1984
Tara Development Co. (Riverbend Circle)	5.0	1986
Irvine Conservation Area (Powell's Point)	13.4	1989
Irvine-Hayes Marsh	3.3	1989
Wilfred Moreau Nursery	4.6	1967
Allen Street Woodland Park	9.0	1990
Richard Parker Land	3.0	
Dudley Land (Brentwood Road)	12.0	
Simmons Land (Newfields Road)	1.7	1991
Deene Land **	162.5	1991
Chamberlin Land**	4.0	1991
Stockbridge Land **	5.0	1991
Jensen Land **	37.5	1991
**Oaklands Town Forest Total:	209.0	
Juniper Ridge Land	2.0	1991
Shaw Land	3.0	1991
McDonnell Land	11.2	1991
Rowell Land	4.0	1992
Webster Ave Marsh Land	.2	1993
Leighton Land (Powder Mill Road)	16.0	1993
Clemson Fabric Land (Exeter River, Rt. 111A)	4.0	1993
Perry Land (Court St, 2nd bridge)	4.0	1993
Total Lands Administered:	809.8	
<i>Easements</i>		
Exeter Country Club	55.4	1989
Tom Chamberlin	61.5	1991
Captain's Meadow	27.1	
Total Easements Administered:	144.0	

SWASEY PARKWAY

The Swasey Parkway Trustees have seen the requests for the use of the Parkway increase over the last three years. Usage includes programs offered by the Parks & Recreation Department, the Christmas Parade Committee and the Winter Carnival Committee. There have also been requests for weddings and church groups to use the facilities at various times of the year.

The Trustees, although grateful for the fund, find it a struggle for the Parkway's survival to get by with the monies received from the Swasey Parkway Trust Fund. The amount received this past year, \$8,165.02, does not allow the Trustees to do more than keep up with the lawn care. There is not enough money to perform renovations, emergency repairs or other upkeep. The Trust's funds have not increased, but expenses continue to rise each year. (Please see following financial statement).

Through people's donations for trees and benches through the Parks & Recreation Department's Community Service Projects, we have been able to keep the tree replacement funds intact. The Trustees thank all who purchased benches and trees for placement at the Parkway.

The Swasey Parkway Trustees and town officials have met with the New England Corps of Army Engineers to discuss the sea wall that has been breaking up in many sections of the Parkway. Trustees and officials hope that funding might become available to do this project. We are waiting for the report now to see what our next step will be. Other projects that need to be addressed include the storm drains and the two docks that have seen continued deterioration over the last five years due to the storms that have hit the seacoast and the flooding of the Parkway on many occasions.

Please help us keep the Parkway clean. We ask that you use the barrels placed at the Parkway, or take out what you bring in after your picnic lunch or outing. We must all do our part.

The Trustees would like to thank the Parkway users who have adopted the Parkway and keep a respectful watch over it, letting us know when and if something is amiss. Your interest and vigilance help keep the Parkway the gem it is for all. We greatly appreciate your help. We encourage others to take up this watch, too.

Respectfully submitted,

Douglas E. Dicey
Treasurer

Wayne C. Raymond
Parkway Trustee

George Sturgis
Parkway Trustee

<u>1994 Revenue</u>	<u>1994 Expenses</u>
\$8,165.02 Trust Fund	\$7,050.04 Lawncare & clean-up
400.00 Trees Donated	100.00 Insurance
<u>30.00 Reimbursement</u>	225.00 Sandblasting
\$8,595.00	10.07 Photos
	<u>372.00 Trees</u>
	\$7,757.11
Balance - checking: \$1,086.98	
Balance - savings: <u>573.08</u>	
Total: 12/23/94 \$1,660.06	

EXETER HOUSING AUTHORITY

The Exeter Housing Authority offers two programs in which an applicant may apply for rent subsidy: Public Housing and Section 8 Existing Housing.

Public Housing is designed to help Elderly (62 years of age or older), Disabled, Handicapped, Families or Single Persons. Squamscott View Apartments, located at 277 Water Street, houses eighty-five apartments consisting of eighty-one one bedroom units and four two bedroom units. Of the eighty-five apartments, ten units are designed for the handicapped.

In addition to the eighty-five units for the elderly, disabled, handicapped and single persons located on Water Street, the Exeter Housing Authority also owns and operates three family sites: Linden Fields, Portsmouth Avenue and Auburn Street. Linden Fields is located off Linden Street, with fifteen apartments of two, three and four bedroom units. Of the fifteen units, three are designed for handicapped families.

Our Portsmouth Avenue location consists of four units of two and three bedrooms. Auburn Street is a townhouse design of three units, all two bedroom apartments. The Exeter Housing Authority subsidizes rents for 169 apartments throughout the town of Exeter owned by private landlords. The Section 8 program offers Existing and Portable Certificates which enables a resident on the Section 8 Program for one year, to transfer or relocate to another area within the State of New Hampshire.

*Current Eligibility Income
for Public Housing*

*Current Eligibility Income
for Section 8*

Elderly - 1 person	\$ 23,450	Elderly - 1 person	\$ 14,650
Elderly - 2 persons	26,800	Elderly - 2 persons	16,750
Family - 2 persons	16,740	Family - 2 persons	16,750
Family - 3 persons	18,850	Family - 3 persons	18,850
Family - 4 persons	20,950	Family - 4 persons	20,950
Family - 5 persons	22,650	Family - 5 persons	22,650
Family - 6 persons	24,500	Family - 6 persons	24,300
Family - 7 persons	26,000	Family - 7 persons	26,000
Family - 8 persons	27,650	Family - 8 persons	27,650

Eligible applicants will only pay 30% of their adjustment gross income towards rent.

Respectfully submitted,

James Plourde, Chairman
Tim Stanley, Vice-Chairman
Norman Morrissette, Commissioner

Vernon Sherman, Commissioner
Mercedes Voorhees, Commissioner
M. Roberta Sweeney, PHM, Exec. Director

WATER & SEWER ADVISORY COMMITTEE

The Exeter Water & Sewer Advisory Committee met throughout 1994. The Committee is charged by the Board of Selectmen with providing policy and process direction in all areas associated with Exeter's water and sewer utilities. In addition, the Committee is responsible for addressing customer complaints and requests for adjustments to water and sewer bills.

The Committee oversaw two major projects in 1994: completion of the third and final phase of the \$2,250,000 water treatment plant upgrade and the rebuild of the Westside Manor sanitary sewer system. The upgrade puts the Town in conformance with all current federal mandates for water quality and is designed to meet Exeter's drinking water needs for the next twenty years.

Building on Special Town Meeting action in September of 1993, the long awaited rebuild of sewers in Westside Manor was completed. The repairs involved replacement of all lines in the development, as well as most laterals. In conjunction with the project, the Committee recommended, and the Board of Selectmen agreed, to release funds from the sewer utility's reserve to replace the 20+ year old sanitary sewer pump station located at the entrance to the development. The pump station had suffered a variety of motor control problems in recent years and became an even more important part of Exeter's infrastructure with the construction of RiverWoods. The new pump station, to be completed by Spring 1995, is designed to provide capacity to the Kingston Road area for the next twenty years.

With a full year of the new rates in place, preliminary figures for 1994 indicate the rates are covering the cost of water & sewer services to the Town's residents. With the utility operating as what is called an enterprise fund, all expenses must be covered by revenues. As a result, the recommending of rates to the Board of Selectmen is a most important function of the Committee, recognizing there are no tax revenues available to cover the utilities' expenses.

The Committee looks to 1995 in anticipation of two major projects: 1) the rebuilding of the main sewer pump station off Water Street behind Squamscott View. This project will double the capacity of the pump station, help to increase the capacity to move sanitary sewer from the east side of Town, and reduce the amount of sewage that must be directed to the holding pond across the Squamscott during rain storms; 2) the painting of the Town's two older water towers: one on Fuller Lane - the other off the Epping Road.

Respectfully submitted,

Donald Brabant, Chairman
Carl Anderson, Clerk
Joseph Baillargeon

Robert Kelly
Herb Moyer
Paul Scafidi, Selectmen's Rep.

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in Hampshire established by RSA 36 to promote coordinated land use and transportation planning at the local and regional level. Operating as a public non-profit agency, the Commission serves in an advisory role and provides a wide array of professional planning assistance to its member communities.

In 1994, the Rockingham Planning Commission provided a variety of both regional and specific local assistance. The direct local assistance provided to Exeter during the year included the following:

1. RPC staff worked extensively with town officials in planning and organizing the annual household hazardous waste collection. Tasks included preparing the grant application for state funds, reviewing and updating the contract with the licensed waste hauler and coordinating volunteers.
2. RPC staff assisted the Planning Department with production of the 1994 Master Plan, including preparation of maps for Conservation lands, active and passive recreation, community facilities, Town-owned lands and existing land use, and with final document word processing layout. Staff also prepared the draft transportation, and updated the housing chapter of the Plan.
3. Prepared successful Coastal Program Grant (FY-95) supplementary application to fund preparation of a Wellhead Protection Program and began working with the Public Works Department on the program.
4. Prepared Coastal Program Grant application (for FY-96) to fund an engineering feasibility study to recommend solutions and identify costs for repairing the failed sections of sea wall along Swasey Parkway.
5. Utilized the Commission's GIS and to link the Town's assessor/property records with the tax parcel GIS and generated related reports and ArcView maps. Met with Town Manager, Planner and Assessor to discuss needs/benefits of acquiring new base mapping as part of revaluation to serve as the basis for a full municipal GIS.
6. Made revisions to the Phase 1 Epping Road Corridor Study and prepared analysis maps for consultants' use on Phase 2 of the study.
7. Continued to monitor status of Portland to Boston rail project and Rail Station CMAQ grant, and report to local officials; researched consultant selection process requirements for station construction.

In addition to assistance provided specifically to Exeter, the Town benefited from the Commission's numerous regional planning activities, including education and training for land use board members, transportation planning, economic development, as well as the agency's programs on land use planning, conservation and resource protection. This year, the most notable regional activities benefiting Exeter included the preparation of the Exeter River Nomination to the State's Rivers Protection Program and the successful completion of the regional (MPO) Transportation Improvement Program and Transportation Plan which will permit state and federal funding many important transportation projects in the Town and surrounding area.

Respectfully submitted,


Cliff Sinnott, Executive Director

EXETER DEVELOPMENT COMMISSION

Nineteen Ninety Four brought a broad mix of economic developments to the Town of Exeter. The RiverWoods retirement project, an extensive facility which is projected to become one of the areas largest employers and largest property taxpayers, was completed and opened. RiverWoods is not conventionally thought of as an industry, but it is a prominent member of Exeter's business community which will bring multiple levels of benefit for years to come. In addition to RiverWoods, several smaller businesses located or expanded in Exeter during 1994, thus contributing to the over- all favorable local business climate.

Regrettably, some of the most notable local economic events of 1994 centered around negative news. Hewlett-Packard announced a decision to consolidate its facilities by transferring the manufacturing functions of its Exeter facility to a sub-contractor, leaving lingering questions about its long-term viability, although news of a significant new government contract may improve its prospects considerably. Bottomline Technologies, a local start-up which had experienced several years of significant growth, outgrew its Exeter location and announced plans to relocate to Portsmouth. As the year ended it was announced that Nashua Cartridge Products would close its Exeter plant and move its manufacturing operation to Mexico. While all three actions will result in the displacement of workers, none will likely result in a loss of local property tax, and we have no reason to believe that the business conditions or administration in Exeter contributed to any company's relocation decision.

The Exeter Development Commission had responded to the volatile local economy in a number of ways.

1. We are actively supporting the completion of a corridor analysis which will determine how we may derive the highest and best use of the portion of Epping Road which remains undeveloped and represents the last substantial tracts of commercially-developable land in Exeter. As Exeter is nearly "built out", we must be sure that the remaining available property is used to its maximum potential.
2. The EDC generally opposes efforts to rezone or otherwise reclassify property currently identified as commercial or industrial to residential use. We must protect what scarce properties remain available for the expansion of our business community, as the increase of appropriate types of business and industrial activity is among the best ways to expand our tax base and reduce the burden of residential property taxes.
3. The EDC is working with other area business development groups to maintain periodic contacts with Exeter's business community. The goals of this outreach effort are to maintain a network of support so that local companies receive what help may be available to enable them to survive and thrive, create new jobs and expand within our community.

The EDC is working with state and area groups to find businesses to occupy currently vacant properties in Exeter.

The Exeter Development Commission would like to remind all residents of Exeter that they can play a part in maintaining a healthy, growing local business community, by keeping the following suggestions in mind:

- a. If you hear of a company which may be considering expanding or relocating to Exeter, pass the word along to an EDC member, a Chamber of Commerce representative or municipal official.

- b. If you know of a local company which is experiencing a problem which might inhibit their ability to succeed and grow, pass that word along as well.
- c. If you are aware of a local policy or practice which may be discouraging appropriate types of business activity, or if you know of an innovation that could be implemented locally which would attract or stimulate business, the EDC would like that information as well.

Helping Exeter maintain and grow strong businesses brings direct benefits to every citizen and to our community as a whole. Public support and participation is key to enabling the Exeter Development Commission to fulfill its mission.

Respectfully submitted,

THE EXETER DEVELOPMENT COMMISSION

Warren Henderson, President
Michael Dawley, PB Rep.
Joseph Fellows
Bruce Keough
Matthew Therrien, Vice-President
Tracey McGrail
Sam Daniell

Paul Binette, Sel. Rep.
Michael Dalton
John Flynn
Brian Lortie, Treasurer
George Olson
Kathy Gilmore



Exeter HealthCare - Alumni Drive

AFFORDABLE HOUSING COMMITTEE

The Exeter Affordable Housing Committee was begun in March of 1989, as a result of the Town Meeting vote, and the Board of Selectmen appointed a standing Committee to continue the work of affordable housing in 1990. Three members from the initial Committee still serve: Ben Dagostino, Jr., Gregory Kann, Secretary, and Jonathan Ring, Chairman. Neal Ferris was appointed in 1990 and Bert Dumais joined in 1993.

The first consensus achieved in 1989 was to define AFFORDABLE HOUSING using Federal guidelines as follows:

1. Safe, adequate and sufficient rental space that is affordable as defined by "no more than thirty (30) percent of a family's gross monthly income being used to pay rent and utilities".
2. Affordable home ownership as defined by "no more than thirty (30) percent of a family's gross monthly income being used to pay the mortgage payments, taxes, insurance and utilities".

Grab a pencil and calculator to work out quickly whether your housing situation meets these criteria. We think that you will be surprised at how many of us do not have "affordable" housing.

Nine meetings were held in 1994, with primary effort to complete the "Affordable Housing Incentive Section" for inclusion in the Exeter Zoning Ordinance. We met with the Town Planner and with the Planning Board to review the Section, which we had developed specific to the Town of Exeter using a model from the NH Housing Finance Authority. The Committee has completed the Ordinance and it has been submitted to the Planning Department for incorporation into the Zoning Ordinance.

We look forward to continuing in our efforts to help provide safe, adequate and sufficient housing to the people of Exeter.

Respectfully submitted,

THE AFFORDABLE HOUSING COMMITTEE

Jonathan Ring, Chairman
Gregory Kann, Secretary
Benjamin Dagostino, Jr.
Neal Ferris
Bert Dumais

**VITAL
STATISTICS**

Compiled by the Exeter Town Clerk's Office

BIRTHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Place	Name of Child	Sex	Name of Father	Name of Mother
JANUARY					
9	Exeter	Benjamin P. Leavitt	M	Stephen E. Leavitt	Sarah N. Wagstaff
21	Exeter	Stephen E. Tatarczuk	M	Stephen P. Tatarczuk	Marian E. Waitt
25	Exeter	Tyler D. McGrath	M	David F. McGrath	Kerry L. Rutstrom
25	Exeter	Karl E. Lohndorf	M	Karl E. Lohndorf	Katherine J. Mackay
26	Exeter	Emily C. Cavanaugh	F	Leo P. Cavanaugh, Jr.	Maura M. Hand
31	Portsmouth, NH	Patrick H. Ford IV	M	Patrick H. Ford III	Susan A. Worrell
FEBRUARY					
2	Exeter	Jacob P. White	M	Paul M. White	Lee C. Harrison
4	Dover, NH	Travis R. Smalley	M	Robert S. Smalley	Karen A. Strout
15	Exeter	Gregory St. Angelo IV	M	Gregory St. Angelo III	Molly K. Doyle
20	Portsmouth, NH	Chloe H. Walton	F	Roger A. Walton	Susan M. Hess
23	Exeter	Jordan P. Morrissette	M	Jody N. Morrissette	Debra J. Waleryszak
25	Exeter	Diane L. Tarantino	F	Thomas M. Tarantino	Andrea M. Seech
MARCH					
1	Exeter	Geoffrey G. Stone II	M	Geoffrey G. Stone	Maureen L. Snow
2	Exeter	Brayden G. Daigneault	M	Brian L. Daigneault	Jodi L. Gramatikas
15	Exeter	Conor D. Bloomer	M	James A. Bloomer	Kathleen C. Davitt
17	Exeter	Margaret R. Noonan	F	David M. Noonan	Lori A. Bannister
29	Exeter	Alexandra G. Mason	F	Michael G. Mason	April M. Hersey
31	Exeter	Victoria J. Dougherty	F	Gerard V. Dougherty	Lisa J. Emery
APRIL					
1	Exeter	Parker J. Fields	M	Christopher D. Fields	Joan L. Standring
1	Exeter	Hannah M. Beck	F	Jeffrey J. Beck	Alice M. Anderson
6	Exeter	Nicholas A. Hanson	M	Scott P. Hanson	Marie E. Stonesifer
8	Exeter	Aprille R. Hibbard	F	Ronald A. Hibbard	Margaret J. Burns
13	Exeter	Benjamin R. Parks	M	Richard L. Parks, Jr.	Maria S. Morrison
15	Exeter	April M. Phengdara	F	Hongsavanh Phengdara	Viengxay Chanthapho
23	Portsmouth, NH	Evan R. Abelson	M	Justin A. Abelson	Deena M. Ferguson
26	Portsmouth, NH	Roslyn T. Maxwell	F	John J. Maxwell	Lynn Fenno
26	Portsmouth, NH	Brandi L. Wilson	F	Garry A. Wilson, Jr.	Deborah L. Locke
MAY					
3	Exeter	Jake S. Lospennato	M	Frank J. Lospennato	Susan J. Litalien
4	Exeter	Hannah L. Gordon	F	Zachary D. Gordon	Lisa J. Lasserter
4	Exeter	Logan M. Ripa	M	Mark A. Ripa	Lori A. Hoyt

BIRTHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Place	Name of Child	Sex	Name of Father	Name of Mother
16	Exeter	Alexander R. McElroy	M	Robert H. McElroy	Kristina M. Gordon
17	Exeter	William J.O. Lattime	M	Norman O. Lattime, Jr.	Jennifer L. MacGregor
19	Exeter	Erika Y. Polner	F	Larry N. Polner	Deborah L. Hodgkins
28	Exeter	Emily A.P. Derosier	F	Robert M. Derosier	Susan D. Porter
JUNE					
9	Portsmouth,NH	Jesse A. Godin	M	Leo J. Godin	Susan M. Bohne
7	Exeter	Nicholas R. Morrisette	M	Gary R. Morrisette	Deborah L. Claar
10	Exeter	John X. Scippa	M	John V. Scippa	Suzanne S. Plouff
12	Exeter	Schuyler W. Smith	M	Jerry A. Smith	Victoria C. Westervelt
14	Exeter	Hannah E. Houston	F	Daniel C. Houston	Lori L. Rigle.
15	Exeter	Fallon K. Locke	F	Brian H. Locke	Melissa J. Daneau
23	Exeter	Evan R. Allwarden	M	Joseph Allwarden	Christine A. St.Laurent
JULY					
14	Exeter	Sarah E. Harmon	F	Richard W. Harmon	Kathleen M. Hayward
18	Exeter	Ryan J. Bubar	M	David L. Bubar	Deborah L. Pocock
26	Exeter	Brenna M. Robinson	F	Stephen P. Robinson	Annette M. Brennan
31	Exeter	Tadhg J. Duffy	M	Kevin J. Duffy	Vandy L. Mengert
AUGUST					
5	Exeter	Tyler A. Whittum	F	Jeffrey T. Whittum	Cara A. Urmston
8	Exeter	Jonathan C. Bennett	M	Marshall C. Bennett, Jr.	Kelli M. Conroy
17	Portsmouth,NH	Molly A. Hartley	F	Daniel R. Hartley	Leslie Craig
21	Exeter	Cole K. Josselyn	M	Mark S. Josselyn	Kara L. Overlock
25	Portsmouth,NH	Keri M. Dockery	F	Stephen J. Dockery	Kellyann M. Allen
27	Exeter	Rose Marie Doucette	F	Roy A. Doucette	Marie D. Civiello
30	Exeter	Bradford L. Rose	M	Donald L. Rose	Bonnie L. Clark
SEPTEMBER					
2	Exeter	Ryan D. Leonard	M	Daniel M. Leonard	Amy J. Alexander
4	Exeter	Parker J. Richards	M	John M. Richards	Beth A. Pahigian
6	Portsmouth,NH	Sarah E. Davies	F	Christopher J. Davies	Laura J. Deneo
5	Exeter	Ian K. Roach	M	Brian E. Roach	Pamela A. Spicer
8	Exeter	Jason T. Clark	M	Brian S. Clark	Teresa M. Putnam
16	Exeter	Lars M. Chiburg	M	Eric J. Chiburg	Lisa Butler
19	Exeter	David K. Bernier	M	Kenneth A. Bernier	Judi E. Pomroy
21	Exeter	Kerri L. Soucie	F	John S. Soucie	Colleen A. Greenwood

BIRTHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Place	Name of Child	Sex	Name of Father	Name of Mother
21	Portsmouth, NH	Gareth R. Cayten	M	Thomas E. Cayten	Stephanie A. Hoffman
27	Exeter	Katie E. Maxwell	F	Bobby L. Maxwell	Julianne Foley
28	Exeter	Nicholas M. Rabideau	M	Michael J. Rabideau	Sara E. Carson
26	Portsmouth, NH	Sarah E. Allen	F	Craig C. Allen	Elizabeth G. Stone
OCTOBER					
3	Exeter	Jeremiah W. Creeden	M	Jeffrey W. Creeden	Carole J. Snook
6	Exeter	Hanna S. Thoms	F	John M. Thoms	Suzanne Menard
6	Exeter	Cori L. Perham	F	David A. Perham	Kristi L. Tanguay
11	Portsmouth, NH	Tyler J. M. Austin	M	Shawn M. Austin	Stacey L. Junkins
8	Exeter	Darren T. Tsan	M	Thanh N. Tran	Kinnagan Tsan
11	Exeter	Michael R. O'Donnell	M	Michael D. O'Donnell	Eileen C. Knowlton
13	Exeter	Joshua P. Byrne	M	Norman W. Byrne	Jessica N. Zulkiewicz
15	Exeter	Richard D. Smith III	M	Richard D. Smith, Jr.	Elisa R. Welcome
17	Exeter	Nicholas J. Costa	M	Robert J. Costa	Robin H. Smith
18	Exeter	Ryan J. Palmer	M	Matthew J. Palmer	Nancy L. Canavan
20	Manchester, NH	Jennifer A. Hazell	F	Jon E. Hazell	Maureen M. McCue
23	Portsmouth, NH	Joseph E. Ricci	M	John E. Ricci	Heidi S. Kent
25	Dover, NH	Jesse M. Albert	M	Robert G. Albert	Kimberly S. Lord
26	Exeter	Adrian Aguado	M	Carlos Aguado	Myriam Medrano
27	Exeter	Brian M. Lanseigne	M	Arthur L. Lanseigne	Bonnie L. Fowler
28	Exeter	Joseph B. Biladeau	M	Alfred P. Biladeau	Julie A. Rogers
30	Dover, NH	Jeffrey E. Consigli	M	Peter C. Consigli	Kathleen A. Hawkes
NOVEMBER					
2	Exeter	Cody J. Savage	M	Bret A. Savage	Rhonda A. Sorensen
8	Exeter	Domonique I. Glidden	F	John M. Glidden	Kristen L. Chambers
8	Exeter	Sandra M. Laverdiere	F	Anthony J. Laverdiere	Laureen A. Caisse
15	Exeter	Elizabeth A. Holle	F	Wayne R. Holle	Mary K. Lieske
20	Portsmouth, NH	Addison L. Jones	F	John S. Jones	Cynthia L. Jupp
23	Exeter	Sean W. Davis	M	Peter E. Davis	Linda M. Faulkner
23	Exeter	Timothy J. Davis	M	Peter E. Davis	Linda M. Faulkner
DECEMBER					
2	Exeter	Hannah K. O'Grady	F	Brain G. O'Grady	Bethany E. Hanno
3	Exeter	Mackenzie M. Hogg	F	Troy J. Hogg	Jennifer L. Gaouette
5	Exeter	Clayton C. S. Martin	M	Christopher D. Martin	Jodi L. Josephson

BIRTHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Place	Name of Child	Sex	Name of Father	Name of Mother
11	Portsmouth, NH	Mitchell W. Raymond	M	Wayne J. Raymond	Gail M. Russo
11	Exeter	Emily E. Standish	F	Mark W. Standish	Carol A. Lightle
16	Exeter	Mikaela A. MacKinnon	F	Shawn M. MacKinnon	Melissa Chouinard
19	Exeter	Rachel S. Kucharski	F	Kirk J. Kucharski	Patricia L. Lausier
27	Exeter	Justin D. Gallant	M	Christopher J. Gallant	Holly A. Boisvert

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
JANUARY					
15	Vaughn J. Morin Frances E. McCann	Exeter Exeter	23	Sean M. O'Brien Tameson L. Thomas	Kensington, NH Exeter
21	Leonard S. Gilmore, Jr. Barbara C. Berthiaume	Exeter Exeter	25	Gregory A. Shirazi Erlene R. Hamm	Haverhill, MA Exeter
FEBRUARY			30	Thomas C. Kolesar Gloria A. Giguere	Exeter Exeter
4	William B. Blakey Susan L. Johnson	Exeter Exeter	MAY 7	Seth P. Carr Pamela M. Begin	Exeter Exeter
12	Raymond R. Jutras Christine E. Sharp	Exeter Exeter	13	Patrick J. Garvey Robin A. Call	Exeter Newfields, NH
13	Howard E. White Mary F. Coakley	Exeter Exeter	14	Patrick M. Cronin Colleen E. Dolloff	Exeter Barrington, NH
16	Peter F. Perri Lynn McCarthy	Exeter Exeter	21	Michael J. Jones Ronda L. Harasen	Exeter Exeter
19	Glenn A. Coombs Teresa A. Merrill	Exeter Exeter	21	John P. Fagan Sharon R. Golter	Exeter Exeter
MARCH			26	Robert Collopy Patricia A. Kiley	Exeter Exeter
5	Paul G. Huffman Carol A. Simmons	Exeter Exeter	27	Ronald C. Stilson Deidra Plumer	Exeter Exeter
12	Eric M. Klemarczyk Stephanie A. Kent	Exeter Stratham, NH	28	Christopher J. Gallant Holly A. Boisvert	Salem, NH Exeter
21	Scott P. Hanson Marie E. Stonesifer	Exeter Exeter	28	David E. Gleason Catherine M. Klemarczyk	Exeter Exeter
26	Bruce E. Beuchel Sandra R. Samaha	Exeter Exeter	28	Milton B. Gore Debi J. Barnes	Exeter Exeter
23	John S. Jones Cynthia L. Jupp	Exeter Exeter	JUNE 4	Wade M. Carleton Barbara J. Thibodeau	Exeter Exeter
APRIL					
1	James L. Register Rita J. Pouliot	Exeter Exeter			

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
4	Derek C.A. Moreau Shannon K. Murphy	Exeter Exeter	16	Jeffrey A. Breen Brenda L. Collins	Exeter Exeter
11	Ryan C. Grasso Dorienne J. Murphy	Chichester, NH Exeter	16	Gary D. Smith Janet McBride	Exeter Exeter
11	Robert A. Cotreau Lois E. Morlock	Exeter Exeter	17	Mark A. Ellsworth Faye E. Dzenowagis	Exeter Exeter
12	Ethan W. Shapiro Tracy E. Dennehy	Exeter Exeter	17	Maynard C. Waltz Kathleen E. Abbott	Exeter Rye, NH
18	Andre P. Baillargeon Susan A. Fowler	Exeter Exeter	22	Douglas P. Davies Karen M. Houston	Exeter Exeter
18	Robert H. Wilson Ruth L. Langlois	Boca Raton, FL Exeter	23	Ingo Kozlovskis June C. Prive	Exeter Exeter
18	Michael R. Lombardi Lisa M. Canino	Exeter Exeter	24	Andrew J. Baron Marcia B. Stone	Manchester, NH Exeter
19	Peter A. Domoracki Rebecca R. Labb	Hampton, NH Exeter	AUGUST		
19	Edward D. Cass Barbra J. Roy	Exeter Exeter	1	Anthony P. Caputo Leslie E. Walters	Exeter Exeter
24	Brian M. Hutchins Angela L. Martignetti	Exeter No. Hampton, NH	6	Jeffrey W. Dietrich Diane C. Foster	Exeter Exeter
JULY			6	Peter L. Stolper Meredith J. Pease	Exeter Exeter
1	Troy J. Hogg Jennifer L. Gaouette	Exeter Exeter	13	Michael R. Brown Jeanne A. Bass	Exeter Exeter
2	Timothy E. Boston Donna L. Ricker	Exeter Exeter	13	Jonathan J. Lavelle Leslie A. MacDonald	Exeter Exeter
9	Larry B. Christiansen, Jr. Theresa M. Bernier	Exeter Exeter	13	Michael P. Finn Carol E. Croall	New Castle, NH Exeter
9	John A. Phillips Judith A. Rawson	Colebrook, NH Exeter	13	Shawn D. Riley Tami L. Watjen	Exeter Danville, NH
15	William E. Burroughs Mary H. Buehler	Exeter Exeter	20	Brooke A. Beers Mary S. Thibodeau	Scottsville, NY Exeter

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
27	Frank L. Olms III Melissa L. Brown	Exeter Exeter	8	Richard L. Davis Karen L. Glover	Exeter Exeter
SEPTEMBER					
3	Steven A. Taylor Dianne R. Pierce	Exeter Exeter	8	William D. Ayers Sarah E. Tucker	Exeter Exeter
4	Sean M. Graham Tracy E. Shoals	Exeter Bedford, NH	8	Kurt E. Stockbauer Gretchen Bender	Rochester, NH Exeter
9	Paul J. Loch Karyn L. Grimard	Exeter Exeter	15	Walter L. Anderson Pauline R. Rock	Exeter Kingston, NH
11	Scott B. Goad Robert C. Gilman	Newton, NH Exeter	21	Richard H. Forshay, Jr. Karin Cooke	Exeter Exeter
23	Donald G. Hatch Marsha J. Desjardins	Exeter Exeter	22	Matthew H. Keats Cindy J. Desilets	Exeter Exeter
24	Larry L. Smeltz Nichole S. Beaudet	Womelsdorf, PA Exeter	22	Robert A. Blatchford Susan L. Sullivan	Exeter Exeter
24	Aaron G. Brox Lisa M. Janvrin	Raymond, NH Exeter	24	Carl J. Cutler Julie M. Colombrito	Exeter Exeter
OCTOBER					
1	Jason R. Greer Jodie N. Vetter	Exeter Exeter	NOVEMBER		
1	William E. Battis Donna M. Holmes	Danville, NH Exeter	4	Michael V. Hollinrake Amy L. Ashley	Exeter Exeter
1	Gregg A. Willett Vicki J. Meader	Exeter Exeter	12	Joseph W. Frotton Rebecca Stevens	Exeter Exeter
3	John S. Hallissey Eileen S. Waldron	Exeter Exeter	20	Michael R. Forbes Margaret A. Dolan	Exeter Lowell, MA
3	Jerry Frost Ellen L. Servetas	Exeter Exeter	26	Christopher M. Claar Karyn S. Marlowe	Stratham, NH Exeter
8	Kenneth L. Gove, Jr. Florence P. Young	Exeter Exeter	DECEMBER		
			3	Timothy C. Foley Carol A. Mooney	Exeter Exeter
			10	Alan R. Jaques Shari J. Jones	Exeter Exeter

MARRIAGES of Residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Name of Groom and Bride	Residence	Date	Name of Groom and Bride	Residence
23	James E. Noury Bonnie L. Carruthers	Exeter Kingston, NH			
30	Lance F. Weed Heather I. Hughes	Exeter Exeter			
31	Charles T. Miller II Shari L. Parsons	Manchester, NH Exeter			
31	Brian M. Whitehouse Suzanne M. Judson	Las Vegas, NV Exeter			

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

DEATHS of residents of the Town of Exeter, N. H., for the Year Ending December 31, 1994

Date	Place	Name	Name of Father	Name of Mother
JANUARY				
2	Exeter	Kathryn L. Ashman	Dr. Norman Lewis	Kathryn Biddle
4	Brentwood, NH	Albert J. Charest	George Charest	Ann Lajoie
5	Exeter	William R. Willis	William W. Willis	Cecelia O'Leary
6	Exeter	Carleton M. Stearns	Arlington C. Stearns	Julia C. McIntyre
6	Manchester, NH	Ruth H. Howe	Taplin Winslade	Elizabeth Billcliff
7	Exeter	Eva M. Tyrel	Fred Edgerly	Mary Eva Oatley
8	Exeter	Paul J. King	William J. King	Lorraine R. Thompson
11	Manchester, NH	Stephen J. Phillips	Stephen H. Phillips	Marion McGonagle
13	Exeter	Mildred F. Riley	Sidney T. Collis	Susan F. Lamprey
14	Exeter	Bessie H. Hammerstrom	Smith A. Bean	Lula M. Raymond
19	Exeter	Grace E. Hoyt	Edgar Hoitt	Lillian Rowe
20	Exeter	Katherine C. O'Connor	Frank Mazurka	Mary Demasky
25	Exeter	Margaret L. Bixby	Frederick C. Lang	Mary Noyes
26	Exeter	Annabelle A. Whittemore	Albert H. Whitney	Zella Ford
27	Exeter	Richard M. Purinton	Alfred Purinton	Ida Murray
28	Exeter	Harriette R. Easton	Edward H. Roberts	Olive Birney
FEBRUARY				
10	Exeter	Timothy F. Crowell	Martin Crowell	Diane Largay
11	Exeter	Helen E. Shapleigh	Frank Batchelder	Mary Flattley
12	Exeter	Henry C. Hawley	John A. Hawley	Charlotte Andrews
12	Exeter	Marjorie E. O'Neill	John Mack	Minerva Woods
13	Exeter	Andrew Anderson	William Anderson	Jessie MacDonald
17	Exeter	Ernest A. Croft, Jr.	Ernest A. Croft, Sr.	Blanche Gilbert
22	Exeter	Mildred R. Strong	Simeon Strong	Melissa Pinsent
23	Exeter	Berger E. Jacobson	Johanne Jacobson	Charlotta Larson
MARCH				
2	Exeter	Cecilia W. Philbrick	Warren Peltier	Mary Summers
4	Brentwood, NH	Marie A. Acorn	Clifford Lamont	Mabel Huston
5	Exeter	Evelyn M. Modlich	Albert M. Thureau	Jennie Wilson
6	Exeter	Rhoda W. Clarkson	Raymond Wilson	Mabel Files
11	Exeter	Katherine B. Gunther	Robert Joss	Jeanette C. Longrod
15	Exeter	Archie Markson	Nathan Markson	Ethel Kurt
17	Exeter	Robert A. Gallant	Edmund Gallant	Margaret M. Parkinson
18	Brentwood, NH	John H. Smith	John H. Smith	Unknown Eviton
21	Exeter	Lelia E. Witham	Leon Evans	Lula B. Davis

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1994

Date	Place	Name	Name of Father	Name of Mother
22	Exeter	Lois C. Vrooman	Henry F. Cate	Lillian Brown
23	Exeter	Gladys B. Jones	Willie M. Locke	Bertha Rowe
25	Portsmouth, NH	Hermanse G. Borkowski	Alcide Veilleux	Bernadette Boudreau
29	Exeter	Charles C. Russell, Jr.	Charles C. Russell, Sr.	Carrie Marden
APRIL				
4	Exeter	Edmund J. Coneau	Wilfred Coneau	Olive Graham
5	Exeter	Charles A. Bragg	George E. Bragg	Vinnie M. Baillargeon
9	Brentwood, NH	Margaret E. Mann	Ernest Laycock	Flora Wilkie
14	Exeter	Walter W. Ryder	William Ryder	Adele Dusseault
16	Exeter	Ila E. Clark	Victor G. Bachelder	Lila Flagg
19	Exeter	Howard A. Shand	Alexander L. Shand	Isabelle Squire
21	Exeter	Georgette Sansom	Theodore Patry	Palmyre Cote
25	Exeter	Mary G. O'Brien	John O'Brien	Ellen Barry
26	Exeter	John J. Maher	Francis Maher	Delia Yesinsky
27	Exeter	Harry T. Doane	Rufus Doane	Izetta Unknown
29	Brentwood, NH	Edward A. Miner	Louis Miner	Louise Miles
MAY				
1	Exeter	Marianna C. Sinnott	Ralph Cannett	Mildred Fifield
12	Exeter	Robert D. Phillips	Frank Phillips	Louise Leoni
13	Exeter	Richard B. Clark	Jesse C. Clark	Georgia A. Dyer
15	Brentwood, NH	Ruby J. Schlachman	Guy Lipe	Isa Burnham
17	Exeter	Herbert H. Williams	Artie R. Williams	Bertha Wiest
21	Exeter	Michael A. Guerra	Michael J. Guerra	Margaret Connor
25	Exeter	Lois M. Hutchins	Edwin Stowe	Grace Dodd
27	Exeter	Margaret H. Yaeger	Thomas R. Healy	Marguerite Garry
28	Exeter	Rudolph Fahl	Adolph Fahl	Pauline Widermann
28	Exeter	Ralph H. Crocker	William H. Crocker	Arabella Balch
JUNE				
3	Exeter	Patricia T. Couture	Charles J. Couture	Eva Brousseau
4	Exeter	Olga C. Dolloff	Charles L. Dolloff	Effie M. Clark
7	Exeter	Herman A. Kruger	Adolph G. Kruger	Florence Frenyear
8	Exeter	George L. Vincent	Albert Vincent	Eva Gimache
10	Exeter	Jeffrey B. Davies	Richard E. Davies	Gladys Burnell
19	Exeter	Irene M. White	Walter H. Hersey	Jennie M. Beattie
21	Exeter	Earl E. Miller, Jr.	Earl E. Miller	Evelyn Stevens

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1994

Date	Place	Name	Name of Father	Name of Mother
23	Exeter	Marion L. Crosby	Gerard Taatjes	Louise M. Mangini
25	Exeter	Joseph E. Ducharme	Eugene Ducharme	Rose Brien
28	Manchester, NH	Esther Iapicca	Samuel Paolini	Lucia Unknown
30	Exeter	John D. Ackley	Eugene Ackley	Anne Coggins
JULY				
1	Exeter	Angie M. Gifford	Emerson Oldham	Maude York
4	Brentwood, NH	Elsie L. Strout	Herbert Ayers	Blanche Dame
20	Exeter	Rebecca Y. Johnson	William A. Young	Adelaide B. Smith
28	Exeter	Richard M. Crocker	Ralph G. Crocker	Ruth Mercer
29	Exeter	Robert F. Jenkins	Robert F. Jenkins	Glenn Pritchard
29	Exeter	Ruth T. Fuglestad	John A. Fuglestad	Beatrice Clough
AUGUST				
1	Brentwood, NH	Charles B. Gaudet	Desire Gaudet	Eveline Comeau
2	Exeter	John J. Callahan, Jr.	John J. Callahan	Mary Bocuzzo
4	Brentwood, NH	Alice E. Eaton	Henry Davis	Florence Hutchins
9	Exeter	Edward C. Stock	John M. Stock	Margaret Cullen
10	Exeter	Shirley C. Webster	F. Harry Locke	Cara Crawford
13	Exeter	Susan A. McClellan	Robert O. Teel	Josephine Frascone
14	Manchester, NH	Bryan P. Sweeney	Bernard Sweeney	Ruth Paul
25	Brentwood, NH	Stafford E. Kucharski	Frank Kucharski	Ladra Conner
30	Exeter	Ida I. Hodsdon	Gaetano Spaziayo	Maria Marcano
SEPTEMBER				
6	Haverhill, MA	Warren E. Witham	Fred L. Witham	Lelia E. Evans
7	Brentwood, NH	Harry S. Miller	Harry T. Miller	Hattie West
9	Brentwood, NH	Dorothy M. Leclair	George St. John	Delvena Gamblin
13	Exeter	Hester E. Myrick	Edward Eppens	Frances Norton
24	Exeter	Albert T. Moreau	Joseph Moreau	Theresa Lacombe
27	Manchester, NH	Frances Mason	Rufus Hatch	Nellie Prescott
29	Exeter	Constance B. Willis	David Sproule	Florence Robinson
OCTOBER				
3	Exeter	Grace L. Salena	Antonio Lima	Rose Mota
4	Manchester, NH	Florence Manning	Enrico Ambrosetti	Angela Unknown
8	Exeter	Norman W. Beers, Sr.	Charles A. Beers	Bernice Edson
15	Rochester, NH	Allene L. Rideout	Edwin Holman	Lillian Coleman
15	Exeter	Lillian R. Deene	Ernest Russell	Althea Coburn

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1994

Date	Place	Name	Name of Father	Name of Mother
17	Exeter	Elsie M. MacAulay	Elmer E. Conley	Francis W. Jackson
20	Exeter	Barbara J. Clement	Percy E. Jewel	Flora A. Taylor
29	Brentwood, NH	Robert Ellison	Forrest L. Ellison	D. Beryl Davis
30	Portsmouth, NH	David J. Nummaker	Charles Nummaker	Winifred Mix
30	Exeter	Mary A. Junkins	Arthur W. Chase	Mabel Sanborn
31	Exeter	Chester A. Gauron	Alfred F. Gauron	Edith E. Felch
NOVEMBER				
2	Exeter	Reginald J. Toland	William J. Toland	Elizabeth Donnelly
4	Brentwood, NH	Bernice W. Casey	John Walsh	Alice L. Hodgman
8	Portsmouth, NH	Joan E. Callahan	Berger E. Jacobson	Alice E. Orr
8	Exeter	William J. Goudreau	Paul Goudreau	Mary Chouinard
12	Exeter	Agnes S. Baldwin	William E. MacBride	Anna Thomas
13	Brentwood, NH	Carl L. Boschetti	Frank Boschetti	Mary Mucci
16	Exeter	Frances G. Foley	Thomas Larkin	Margaret Haight
18	Exeter	Irene E. Duling	A. I. Cox	Grace Whitten
19	Exeter	Michael P. Morrissey	Harry Morrissey	Anna Morrissey
19	Exeter	Beulah F. Fuller	Gustav G. Eklund	Siegried Gyllenflycht
21	Brentwood, NH	Harriet E. Cail	Louis Freenan	Rose Mee
24	Exeter	Scott E. Judkins	George E. Judkins	Gladys Abbott
25	Exeter	Patrick E. Markie	William Markie	Unknown
29	Exeter	Thomas J. Redfern	Harry Redfern	Annie McKnight
DECEMBER				
7	Exeter	Eleanor D. Therrien	Frank Stevens	Myrtle Johnson
7	Exeter	Yola L. Scruton	Edward B. Turner	Lillian M. Littlefield
9	Portsmouth, NH	Charles A. Pare	Alfred Pare	Viola Lewis
11	Exeter	Dagny Friberg	Olaf Johnson	Emma Unknown
11	Exeter	George I. Judkins, Jr.	George I. Judkins	Gladys Abbott
14	Exeter	Maude N. Gunter	Hugh Ross	Jennie L. Waugh
16	Sarasota, FL	Edwin L. Saari	Victor Saari	Josephine Saarela
18	Exeter	Margaret R. Dagostino	James Redden	Catherine McCarthy
18	Exeter	Gertrude G. Grant	George Buckmaster	Grace Randall
19	Exeter	Ida M. Watkins	Charles Gushing	Rose Clarke
21	Exeter	Clifford R. Richardson	Ernest Richardson	Hattie Jackson
27	Exeter	Irene E. Ruest	Thomas Mullen	Lillian Jacques

DEATHS OF RESIDENTS OF THE TOWN OF EXETER, N. H., FOR THE YEAR ENDING DECEMBER 31, 1994

Date	Place	Name	Name of Father	Name of Mother
27	Exeter	Mary H. Johnson	Calvin Haley	Carol Owen
28	Exeter	Laura E. Hansen	Charles F. Brown	Maybelle Fenderson
29	Exeter	Bernard J. Kinch	Charles B. Kinch	Gertrude Walsh
29	Exeter	Bernice S. Kenerson	William Siegle	Emily Kisbee
30	Exeter	Alice B. Fisk	Otis W. Tuttle	Margaret Holensworth

I hereby certify that the above listing is correct according to the best of my knowledge and belief.

LINDA M. HARTSON, TOWN CLERK

EXHIBIT C-2
 EXETER AREA SCHOOL DISTRICT
 Fiduciary Fund Type
 Expendable Trust Funds
 Combining Statement of Revenues and Changes in Fund Balances
 For the Fiscal Year Ended June 30, 1994

	<u>Capital Reserve</u>	<u>Other</u>	<u>Total</u>
<u>Revenues</u>			
<u>Miscellaneous</u>			
Interest and Dividend Income	\$ 17,886	\$	\$ 17,886
<u>Other Financing Uses</u>			
<u>Operating Transfers Out</u>			
Capital Projects Fund	<u>360,000</u>	<u> </u>	<u>360,000</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over (Under) Other Financing Uses</u>	(342,114)		(342,114)
<u>Fund Balances - July 1</u>	<u>988,558</u>	<u>50,000</u>	<u>1,038,558</u>
<u>Fund Balances - June 30</u>	<u>\$ 646,444</u>	<u>\$50,000</u>	<u>\$ 696,444</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
EXETER AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1994

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
<u>Revenues</u>			
School District Assessment	\$10,579,114	\$10,579,114	\$
Intergovernmental Revenues	1,051,217	1,052,941	1,724
Charges for Services	5,427,008	5,642,380	215,372
Miscellaneous	125,000	109,840	(15,160)
<u>Other Financing Sources</u>			
Operating Transfers In	382,219	387,219	5,000
<u>Total Revenues and Other Financing Sources</u>	<u>17,564,558</u>	<u>17,771,494</u>	<u>206,936</u>
<u>Expenditures</u>			
<u>Current</u>			
Instruction	10,215,159	10,048,160	166,999
<u>Supporting Services</u>			
Pupils	745,286	722,503	22,783
Instructional Staff Services	261,021	258,411	2,610
General Administration	295,404	295,281	123
School Administration	791,544	832,749	(41,205)
Business	1,576,808	1,513,097	63,711
Other	2,915,204	2,837,973	77,231
Facilities Acquisition and Construction		50,944	(50,944)
<u>Debt Service</u>			
Principal	630,000	630,000	
Interest	166,500	121,280	45,220
<u>Other Financing Uses</u>			
Operating Transfers Out		238,807	(238,807)
<u>Total Expenditures and Other Financing Uses</u>	<u>17,596,926</u>	<u>17,549,205</u>	<u>47,721</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>			
	(32,368)	222,289	254,657
<u>Fund Balances - July 1 (As Restated - Note 7)</u>			
	107,063	107,063	
<u>Fund Balances - June 30</u>	<u>\$ 74,695</u>	<u>\$ 329,352</u>	<u>\$ 254,657</u>

<u>Special Revenue Funds</u>			<u>Totals (Memorandum Only)</u>		
<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
\$ 315,000	\$ 608,334	\$ 293,334	\$10,579,114	\$10,579,114	\$ 295,058
525,000	446,463	(78,537)	1,366,217	1,661,275	136,835
	26,270	26,270	5,952,008	6,088,843	11,110
			125,000	136,110	
	<u>15,502</u>	<u>15,502</u>	<u>382,219</u>	<u>402,721</u>	<u>20,502</u>
<u>840,000</u>	<u>1,096,569</u>	<u>256,569</u>	<u>18,404,558</u>	<u>18,868,063</u>	<u>463,505</u>
215,000	508,309	(293,309)	10,430,159	10,556,469	(126,310)
	36,500	(36,500)	745,286	759,003	(13,717)
	7,995	(7,995)	261,021	266,406	(5,385)
	6,237	(6,237)	295,404	295,281	123
625,000	485,661	139,339	791,544	838,986	(47,442)
			2,201,808	1,998,758	203,050
			2,915,204	2,837,973	77,231
				50,944	(50,944)
			630,000	630,000	
			166,500	121,280	45,220
	<u>9,498</u>	<u>(9,498)</u>		<u>248,305</u>	<u>(248,305)</u>
<u>840,000</u>	<u>1,054,200</u>	<u>(214,200)</u>	<u>18,436,926</u>	<u>18,603,405</u>	<u>(166,479)</u>
	42,369	42,369	(32,368)	264,658	297,026
<u>44,398</u>	<u>44,398</u>		<u>151,461</u>	<u>151,461</u>	
<u>\$ 44,398</u>	<u>\$ 86,767</u>	<u>\$ 42,369</u>	<u>\$ 119,093</u>	<u>\$ 416,119</u>	<u>\$ 297,026</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
EXETER AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1994

	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Revenues</u>			
School District Assessment	\$10,579,114	\$	\$
Intergovernmental Revenues	1,052,941	608,334	
Charges for Services	5,642,380	446,463	
Miscellaneous	109,840	26,270	
<u>Other Financing Sources</u>			
Operating Transfers In	<u>387,219</u>	<u>15,502</u>	<u>598,807</u>
<u>Total Revenues and Other Financing Sources</u>	<u>17,771,494</u>	<u>1,096,569</u>	<u>598,807</u>
<u>Expenditures</u>			
<u>Current</u>			
Instruction	10,048,160	508,309	
<u>Supporting Services</u>			
Pupils	722,503	36,500	
Instructional Staff Services	258,411	7,995	
General Administration	295,281		
School Administration	832,749	6,237	
Business	1,513,097	485,661	
Other	2,837,973		
Facilities Acquisition and Construction	50,944		446,080
<u>Debt Service</u>			
Principal	630,000		
Interest	121,280		
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>238,807</u>	<u>9,498</u>	<u>387,219</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>17,549,205</u>	<u>1,054,200</u>	<u>833,299</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	222,289	42,369	(234,492)
<u>Fund Balances - July 1 (As Restated - Note 7)</u>	<u>107,063</u>	<u>44,398</u>	<u>234,492</u>
<u>Fund Balances - June 30</u>	<u>\$ 329,352</u>	<u>\$ 86,767</u>	<u>\$ -0-</u>

<u>Fiduciary Fund Type Expendable Trusts</u>	<u>Total (Memorandum Only)</u>
\$	\$10,579,114
	1,661,275
17,886	6,088,843
	153,996
<hr/>	<hr/>
	1,001,528
<hr/>	<hr/>
17,886	19,484,756
	10,556,469
	759,003
	266,406
	295,281
	838,986
	1,998,758
	2,837,973
	497,024
	630,000
	121,280
<hr/>	<hr/>
360,000	995,524
<hr/>	<hr/>
360,000	19,796,704
(342,114)	(311,948)
<hr/>	<hr/>
1,038,558	1,424,511
<hr/>	<hr/>
\$ 696,444	\$ 1,112,563

The notes to financial statements are an integral part of this statement.

EXHIBIT A
 EXETER AREA SCHOOL DISTRICT
 Combined Balance Sheet - All Fund Types and Account Group
 June 30, 1994

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$ 24,941	\$ 883
Investments	385,791	
<u>Receivables (Net of Allowances for Uncollectibles)</u>		
Accounts		25
Intergovernmental	166,069	39,972
Interfund Receivable	167,956	69,025
Prepaid Items	757,904	681
<u>Other Debits</u>		
Amount to be Provided for Retirement of General Long-Term Debt	_____	_____
TOTAL ASSETS AND OTHER DEBITS	<u>\$1,502,661</u>	<u>\$110,586</u>
 <u>LIABILITIES AND EQUITY</u> 		
<u>Liabilities</u>		
Accounts Payable	\$ 18,440	\$ 4,583
Accrued Payroll and Benefits	5,983	
Intergovernmental Payable	24,335	4,424
Interfund Payable	416,551	12,793
Due to Student Groups		
Deferred Revenues	708,000	2,019
General Obligation Debt Payable		
Capital Leases Payable		
Compensated Absences Payable		
Total Liabilities	<u>1,173,309</u>	<u>23,819</u>
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved for Encumbrances	45,605	
Reserved for Special Purposes		
<u>Unreserved</u>		
Designated for Special Purposes		86,767
Undesignated	283,747	
Total Equity	<u>329,352</u>	<u>86,767</u>
TOTAL LIABILITIES AND EQUITY	<u>\$1,502,661</u>	<u>\$110,586</u>

<u>Fiduciary Fund Types</u> Trust and Agency	<u>Account Group</u> General Long-Term Debt	<u>Total</u> (Memorandum Only)
\$ 75,047	\$	\$ 100,871 385,791
908		933
504,081		710,122
192,363		429,344
		758,585
	<u>5,242,484</u>	<u>5,242,484</u>
<u>\$772,399</u>	<u>\$5,242,484</u>	<u>\$7,628,130</u>
\$ 170	\$	\$ 23,193
		5,983
		28,759
		429,344
75,785		75,785
		710,019
	3,330,000	3,330,000
	23,153	23,153
	<u>1,889,331</u>	<u>1,889,331</u>
<u>75,955</u>	<u>5,242,484</u>	<u>6,515,567</u>
		45,605
696,444		696,444
		86,767
		<u>283,747</u>
<u>696,444</u>	<u> </u>	<u>1,112,563</u>
<u>\$772,399</u>	<u>\$5,242,484</u>	<u>\$7,628,130</u>

The notes to financial statements are an integral part of this statement.

SAU #16 BUDGET		1995-1996		1995-96		1994-95		1995-96		PERCENT INCREASE		PAGE 1	
LINE	ITEM DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	COST INCREASE	COST INCREASE	PERCENT INCREASE	PERCENT INCREASE	APPROVED	12-15-94		
CENTRAL ADMINISTRATION													
1	ADMINISTRATORS SALARIES (2.5)	168,705	173,205	173,205	173,205	4,500	4,500	2.67%	2.67%				
2	SECRETARY SALARIES (3.5)	75,367	74,883	74,883	74,883	-484	-484	-0.64%	-0.64%				
3	HUMAN RESOURCES MANAGER (0.5)	26,000	27,500	27,500	27,500	1,500	1,500	5.77%	5.77%				
4	SUPPLEMENTAL SALARIES (SUBS)	1,000	1,000	1,000	1,000	0	0	0.00%	0.00%				
5	TREASURER + SAU BOARD MINUTES	800	1,500	1,500	1,500	700	700	87.50%	87.50%				
6	FISCAL SERVICES MANAGER(10%)	2,310	3,541	3,541	3,541	1,231	1,231	53.30%	53.30%				
7	PAYROLL CLERK (10%)	809	1,768	1,768	1,768	959	959	118.60%	118.60%				
8	BLUE CROSS (+6% STAFF and NEW ADM. PLAN)	40,356	35,248	35,248	35,248	-5,108	-5,108	-12.66%	-12.66%				
9	DENTAL INSURANCE	1,214	655	655	655	-559	-559	-46.05%	-46.05%				
10	LIFE INSURANCE	924	126	126	126	-798	-798	-86.36%	-86.36%				
11	DISABILITY INSURANCE	1,279	601	601	601	-678	-678	-53.01%	-53.01%				
12	WORKER COMPENSATION	2,922	3,000	3,000	3,000	78	78	2.67%	2.67%				
13	RETIREMENT [.0326]	8,610	8,900	8,900	8,900	290	290	3.37%	3.37%				
14	FICA [.0765]	20,837	22,500	22,500	22,500	1,663	1,663	7.98%	7.98%				
15	UNEMPLOYMENT COMP (.55/8,000)	326	432	432	432	106	106	32.52%	32.52%				
16	CONFERENCES	3,000	3,200	3,200	3,200	200	200	6.67%	6.67%				
17	COURSE REIMBURSEMENT	2,000	2,000	2,000	2,000	0	0	0.00%	0.00%				
18	STAFF TRAINING	200	200	200	200	0	0	0.00%	0.00%				
19	AUDIT EXPENSE	3,300	3,500	3,500	3,500	200	200	6.06%	6.06%				
20	LEGAL EXPENSES	3,000	3,000	3,000	3,000	0	0	0.00%	0.00%				
21	RENT	21,305	21,944	21,944	21,944	639	639	3.00%	3.00%				
22	ERRORS AND OMISSIONS POLICY	12,000	11,000	11,000	11,000	-1,000	-1,000	-8.33%	-8.33%				
23	TELEPHONE	6,000	5,000	5,000	5,000	-1,000	-1,000	-16.67%	-16.67%				
24	TRAVEL	4,320	4,320	4,320	4,320	0	0	0.00%	0.00%				
25	SUPPLIES	14,000	14,000	14,000	14,000	0	0	0.00%	0.00%				
26	POSTAGE METER	6,000	7,500	7,500	7,500	1,500	1,500	25.00%	25.00%				
27	EQUIPMENT	2,500	2,500	2,500	2,500	0	0	0.00%	0.00%				
28	DUES AND SUBSCRIPTIONS	5,000	5,800	5,800	5,800	800	800	16.00%	16.00%				
29	CONTINGENCY	2,000	2,000	2,000	2,000	0	0	0.00%	0.00%				
30	CUSTODIAL (CONTRACT SERVICE)	3,000	3,000	3,000	3,000	0	0	0.00%	0.00%				
31	REPAIR AND MAINTENANCE	7,200	7,500	7,500	7,500	300	300	4.17%	4.17%				
32	PROPERTY INSURANCE	1,500	1,750	1,750	1,750	250	250	16.67%	16.67%				
33	GROSS SAU #16 BUDGET	447,784	453,073	453,073	453,073	5,289	5,289	1.18%	1.18%				
34	USE of SURPLUS	-30,000	-20,000	-20,000	-20,000								
35	NET SAU #16 BUDGET	417,784	433,073	433,073	433,073	15,289	15,289	3.66%	3.66%				

FISCAL SERVICES BUDGET

LINE	ITEM DESCRIPTION	BUDGET		BUDGET 1995-96	COST INCREASE	PERCENT INCREASE
		1994-95				
36	FISCAL SERVICES MANAGER (90%)	30,753		30,650	-103	-0.34%
37						
38	PAYROLL CLERK (90%)	10,745		15,916	5,171	48.12%
39						
40	PAYROLL SERVICES	1,800		1,800	0	0.00%
41						
42	PAYROLL SUPPLIES	1,500		1,500	0	0.00%
43						
44	BLUE CROSS (+6%)	11,772		10,294	-1,478	-12.56%
45						
46	DENTAL INSURANCE	186		370	184	98.92%
47						
48	LIFE INSURANCE	96		82	-14	-14.58%
49						
50	WORKER COMPENSATION	497		406	-91	-18.31%
51						
52	RETIREMENT	1,380		1,435	55	4.00%
53						
54	FICA	3,237		3,498	261	8.06%
55						
56	UNEMPLOYMENT COMP.	70		96	26	37.14%
57						
58	CONFERENCES	100		100	0	0.00%
59						
60	INSURANCE BOND	188		200	12	6.38%
61						
62	TELEPHONE	1,000		1,500	500	50.00%
63						
64	REPAIR AND MAINTENANCE	2,000		2,500	500	25.00%
65						
66	GROSS FISCAL SERVICES BGT.	65,324		70,347	5,022	7.69%
67		-10,000		-7,500		
68	NET SAU *16 BUDGET	55,324		62,847	10,148	13.60%

William J. Clancy
Superintendent

Kathleen M. Lynch
Assistant Superintendent

Paul A. Flynn
Assistant to the Superintendent
Human Resources Manager

In September, 1994, SAU 16 was pleased to welcome Chet Lee as the new Principal of the Kensington Elementary School. In addition, during the 1994-1995 school year, Bill Clancy has assumed responsibilities as Principal at EAHS in addition to his responsibilities as Superintendent of SAU 16. Kathleen Lynch is also working with the Exeter elementary principals in certain areas.

The SAU Joint School Board is studying the various options with regard to the overcrowding problem at EAJHS. The Joint Board will be receiving the final report from its consulting firm in mid-February. The Board will also begin a study of the near future overcrowding at EAHS. In 1998, the EAJHS enrollment is projected to be 1,041 and the EAHS enrollment is projected to be 1,304.

In 1998, the projected enrollment of the entire SAU is projected to be 5,023. These enrollments exceed the current functional capacities of our schools, and solutions are needed to accommodate our students. This issue is certainly the one dominant issue each of our communities faces during the last half of this decade.

In Stratham Memorial School, the school district has invested in new technology and has appointed a Technology Coordinator.

Other districts in our SAU are studying the implementation of Kindergarten programs, and in Newfields a building project is being considered to serve the growing elementary school population.

The SAU continues to function with a reduced administrative staff since the resignation in 1993 of an assistant superintendent.

SUPERINTENDENT'S PRORATED SALARY
1993-1994

BRENTWOOD	5,537.00
EAST KINGSTON	3,528.00
EXETER	44,583.00
KENSINGTON	4,059.00
NEWFIELDS	2,954.00
STRATHAM	15,044.00
	75,705.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1993-1994

BRENTWOOD	4,606.00
EAST KINGSTON	2,937.00
EXETER	37,102.00
KENSINGTON	3,378.00
NEWFIELDS	2,458.00
STRATHAM	12,519.00
	63,000.00

ASSISTANT TO THE SUPERINTENDENT'S PRORATED SALARY
(0.5 POSITION)
1993-1994

BRENTWOOD	1,477.00
EAST KINGSTON	942.00
EXETER	11,896.00
KENSINGTON	1,083.00
NEWFIELDS	788.00
STRATHAM	4,014.00
	20,200.00

EXETER SCHOOL DISTRICT		BUDGET 1995-1996			ESTIMATED REVENUES		02-05-95
MTG95 03-11-95	(ADJ 02-03-95)	BUDGET 1993-1994	ACTUAL 1993-1994	BUDGET (REV) 1994-1995	ESTIMATED 1995-1996	ESTIMATED TAX IMPACT	
SCH. DIST. ASSESSMENT		\$10,579,114	\$10,503,937	\$11,136,634	\$12,367,621		
UNRESERVED FUND BALANCE		124,942	124,942	281,068	140,000		0.26
TUITION							
AREA SECONDARY		5,028,000	5,255,047	5,096,560	5,856,560		
AREA VOCATIONAL		399,008	384,341	330,960	330,960		
OTHER		0	2,992	0	0		
TOTAL TUITION		\$5,427,008	\$5,642,380	\$5,427,520	\$6,187,520		(0.93)
STATE							
VOCATIONAL TUITION		506,362	506,363	482,516	482,516		
FOUNDATION AID		122,812	122,812	0	0		
BUILDING AID		371,807	371,807	441,585	458,153		
CATASTROPHIC AID		45,236	43,988	58,894	58,894		
OTHER		5,000	7,971	4,000	4,000		
TOTAL STATE AID		\$1,051,217	\$1,052,941	\$986,995	\$1,003,563		0.04
LOCAL SOURCES							
INV. EARNINGS		25,000	44,554	50,000	50,000		
ROBINSON TRUST		50,000	50,196	50,000	50,000		
PUPIL ACTIVITIES/OTHER		50,000	15,090	416,000	431,700		
CAPITAL RESERVE		450,000	360,000	250,000	250,000		
SALE OF BONDS (OTHER)		382,219	387,219	5,000	5,000		
		\$957,219	\$857,059	\$771,000	\$786,700		0.00
SUB-TOTAL		\$7,560,386	\$7,677,322	\$7,466,583	\$8,117,783		(0.64)
GENERAL FUND TOTAL		\$18,139,500	\$18,181,259	\$18,603,217	\$20,485,404		
FEDERAL PROJECTS							
ADULT ED		100,000	127,939	180,000	180,000		
CHAPTER II-BLOCK		30,000	38,919	45,000	45,000		
CHAPTER II-GRANTS-JAPAN		0	11,101	15,000	15,000		
VOC - CARL PERKINS		85,000	217,485	270,000	270,000		
VOC - SEACOAST TECH PREP		0	95,601	100,000	100,000		
FEDERAL FUND TOTAL		215,000	491,045	610,000	610,000		0.00
FOOD SVC FUND (INC FED PROJ)		\$625,000	508,952	\$625,000	\$625,000		0.00
TOTAL REVENUE FROM ALL FUNDS		\$18,979,500	\$19,181,256	\$19,838,217	\$21,720,404		
TAX RATE (SCHOOL)		\$18.94 (ACTUAL)	-	19.19 (ACTUAL)	20.56 (ESTIMATE)		1.37 (ESTIMATE)

TABLE I
 EXETER PUBLIC SCHOOLS
 ENROLLMENT JANUARY 1, 1995

	Pre	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Main Street	10	184	186	223											603
Lincoln Street				195	225	189									609
Exeter AREA Jr. High Sending Towns					188	187	156		181	181					531 362
Exeter AREA High School Sending Towns										173	125	103	120		521 554
Seacoast School of Technology*															180
Total	10	184	186	223	195	225	189	188	368	337	333	280	218	244	3360

	Pre	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1994 Comparison															
Exeter	16	163	213	195	212	186	192	183	156	162	135	116	116	109	2154
Sending Towns									179	158	156	137	130	111	871
Seacoast School of Technology*													91	91	182
Total	16	163	213	195	212	186	192	183	335	320	291	253	337	311	3207

*Sending Regional Towns

EXETER SCHOOL DISTRICT WARRANT

TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF EXETER,
 COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE
 UPON DISTRICT AFFAIRS:

You are hereby notified to meet at the Talbot Gym at Exeter AREA
 High School in said Exeter on Saturday, the eleventh day of
 March, 1995, at one o'clock in the afternoon to act upon the
 following articles:

1. To see what sum of money the district will vote to
 raise and appropriate for the support of schools, for the payment
 of salaries for the school district officials and agents, and for
 the payment for the statutory obligations of the district. (The
 school board recommends the following appropriations):

Regular Programs	\$ 8,319,556
Special Program	2,360,990
Vocational Programs	1,060,476
Other Instructional Programs (athletics; extra curricular)	358,579
Adult/Continuing Education	281,886
Guidance	578,944
Health (Nurses)	188,179
Other Pupil Services	310,000
Educational Media	252,302
Contingency	100,000
School Board	48,000
S.A.U. Management Services	250,423
School Administration Services	928,630
Fiscal (Business Office)	176,317
Operation & Maintenance of Plant	1,497,932
Pupil Transportation	273,000
Food Service	625,000
Other Support Services (Benefits/ Insurance)	3,119,657
Facilities-Capital Projects	250,000
Principal	625,000
Interest	90,533

TOTAL: \$21,695,404

2. To see if the district will vote to raise and
 appropriate the sum of TWENTY-FIVE THOUSAND (\$25,000.00) DOLLARS
 to be added to the expendable trust fund under RSA 198:20-c
 established at the 1992 district meeting for the purpose of
 funding payments due to professional employees for unused
 accumulated sick days. (The school board recommends this
 appropriation.)

3. To hear reports of Agents, Auditors, and Committees or Officers heretofore chosen and pass any vote relating thereto.

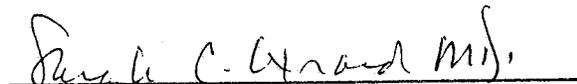
4. On petition of Lawrence A. Cellucci, representing the Exeter Area Taxpayers Association and others, for fiscal year of 1995, the Exeter School Board shall use and reduce 1994 total expenditures by a factor of no less than 20% and maintain this reduced level of expenditures for a period of three years (1995, 1996, 1997). All administrative and teaching salaries shall also be frozen for the same period of three years.

At end of this period, the taxpayers of Exeter shall give a vote of confidence to eliminate or continue this warrant. (School Board does not recommend adoption of this article.)

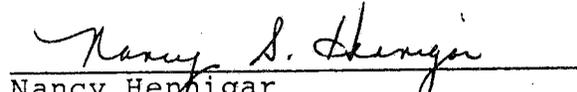
5. To transact any other business which may legally come before the meeting.

Given under our hands on this 7th day of February, 1995.

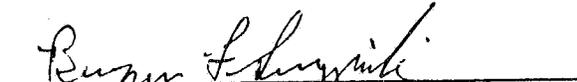

Roy Morrisette

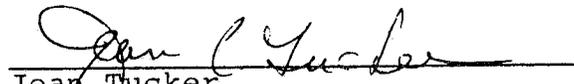

Sally Oxnard


Richard Bergeron

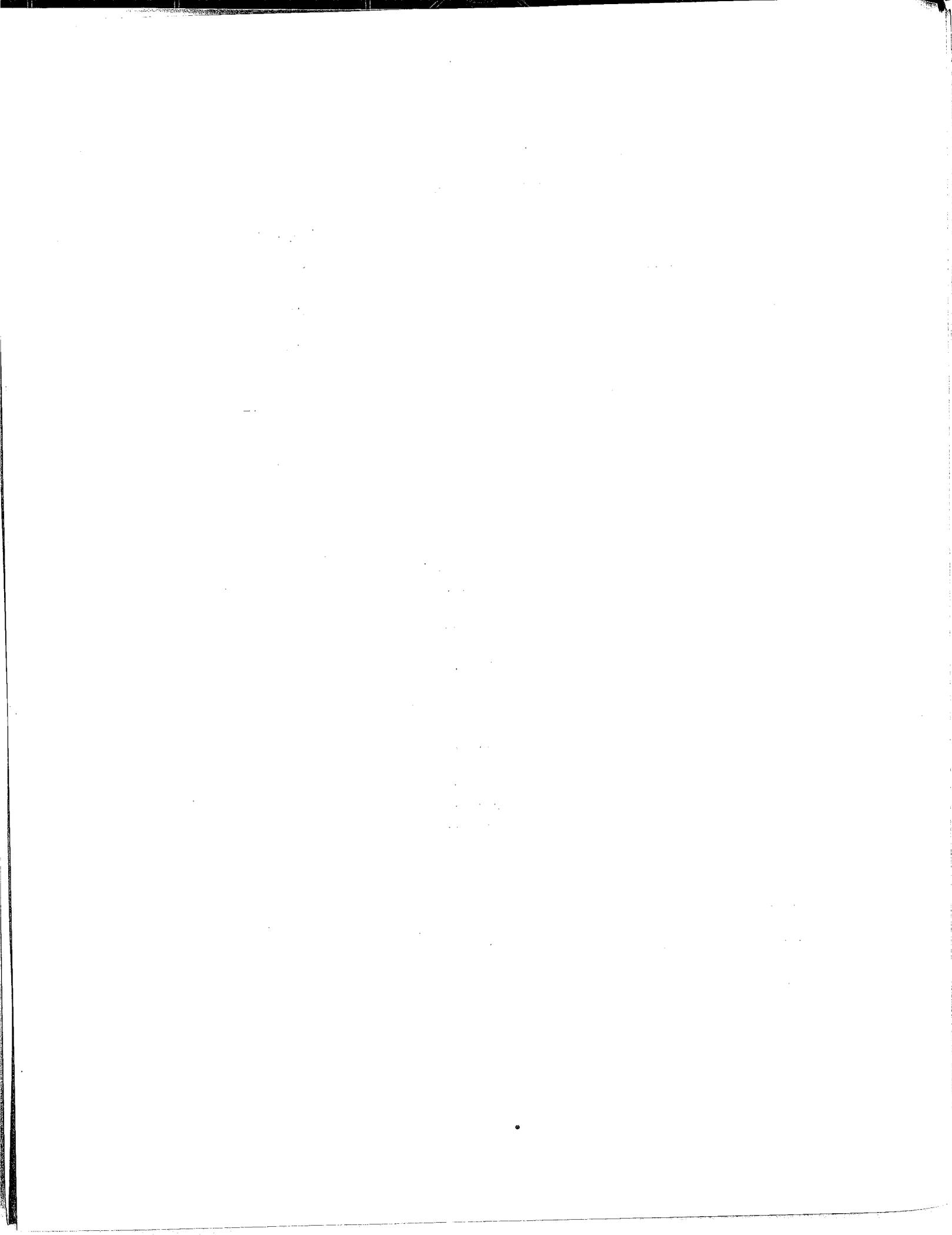

Nancy Hemigar


Linda Henderson


Benjamin Swiezynski


Jean Tucker

W02/E3



DISTRICT OFFICERS

SCHOOL BOARD

	<u>Term Expires</u>
Richard Bergeron	1995
Sally Oxnard	1995
Benjamin Swiezynski	1995
Nancy Hennigar	1996
Jean Tucker	1996
Linda Henderson	1997
Roy Morrisette, Chairman	1997

Regular meeting on the first
Tuesday of the month at 7:00 P.M.

OTHER OFFICERS

William J. Clancy
Superintendent of Schools

Kathleen M. Lynch
Assistant Superintendent

Paul A. Flynn
Assistant to the Superintendent
and Human Resources Manager

Office: 24 Front Street - Tel: 772-4040

Stephen Hermans	Moderator	1995
Joan Bergofsky	School District Clerk	1995
Gloria Baillargeon	School District Treasurer	1995

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