

boundary of Tax Map 47, Lot 4-1. Such discontinuance shall not take effect unless the Planning Board approves prior to the March, 1999 Town Meeting, a subdivision of Tax Map 46, Lot 1, Tax Map 56, Lots 2 and 3, all of which lots are owned by Rockingham Economic Development Corporation.

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of expediting the repair and reconstruction of roads. (The Board of Selectmen recommends this appropriation).

ARTICLE 42: On petition of Gail E. Morse and others to see if the Town will raise and appropriate the sum of \$2500 for the purpose of establishing a program which deals with the control of mosquitoes by natural predators or other natural means.

ARTICLE 43: On petition of Benjamin Labb and others to see if the Town will appropriate funds or warrant article for mosquito control for 1998. Due to increased residential developments in Exeter and the Exeter area, we have intruded on environs that housed natural mosquito predators, such as dragonflies, damselflies and several insectivorous birds. Protection of townspeople from mosquito-transmitted diseases such as Lyme and Human Encephalitis is of utmost importance.

ARTICLE 44: To transact any other business that may legally come before said meeting.

Given under our hands and seals this 19th day of January, 1998.

Paul G. Scafidi, Chairman
Wendy Stanley Jones, V-Chairman
Ann-Marie Bailey, Clerk
Paul A. Binette
Robert H. Rowe

BOARD OF SELECTMEN

We certify that on the 23rd day of January, 1998, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founders' Park and the Town Clerk's Office.

Paul G. Scafidi, Chairman
Wendy Stanley Jones, V-Chairman
Ann-Marie Bailey, Clerk
Paul A. Binette
Robert H. Rowe
BOARD OF SELECTMEN

Amend statement at end of Article 21 to include Article 41. It will now read:

ARTICLE 21: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set therein, totaling \$10,493,911? Should this article be defeated, the operating budget shall be \$10,683,497, which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:30, X and XVI, to take up the issue of a revised operating budget only. (A majority of the Board of Selectmen recommends this appropriation) **Note: Warrant Article 21 does not include articles #10 through 20 and #22 through 37 and 41.**

Correct Article 23 to appropriately refer to Article 22 as follows:

ARTICLE 23: Shall the Town, if Article 22 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 22 cost items only.

Note change in Article numbers 41, 42, 43 and 44.

CORRECTION TO MS-6 MADE AFTER TOWN REPORT DEADLINE.

1/19/98

DUE TO TIME DEADLINES, ACTUAL EXPENDITURES DO NO REFLECT LAST 2 WEEKS OF YEAR.

Year 1998 Budget of the Town of EXETER MS-6
 1998 FIGURES SUBJECT TO CHANGE AT DELIBERATIVE SESSION

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4903	Buildings		5,000	0		
4909	Improv. Other Than Buildings				40,000	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
4915	To Capital Reserve Fund	24	56,000	0		
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		11,446,199	9,790,956	10,493,911	

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	POLICE CONTRACT	22			96,967	
	INDIVIDUAL WARRANT ARTICLES					
	TOWN CLERK SALARY	24			1,153	
	FUEL DISPENSING SYSTEM	28			130,000	
	TOWN CLERK EQUIPMENT	29			65,000	
	RECYCLING	31			140,721	
	SIDEWALK RECONSTRUCT.	32			26,500	
	Road Reconstruction	41			60,000	
	SUBTOTAL 2 Recommended		XXXXXXXXXXXX	XXXXXXXXXXXX	520,341	XXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	SPECIAL WARRANT ARTICLES					
	SEE ATTACHED					
	SUBTOTAL 3 Recommended				3,841,965	

CORRECTION TO MS-6 MADE AFTER TOWN REPORT DEADLINE.

1/19/98

Year 1998

Budget of the Town of EXETER

MS-6

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3912 Special Revenue Funds					
3913 Capital Projects Fund					
3914 Enterprise Fund					
	Sewer - (Offset)		1,187,358	1,139,527	1,142,039
	Water - (Offset)		1,008,038	1,201,242	1,000,362
	Electric - (Offset)				
3915 Capital Reserve Fund					
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	15	750,000		3,618,500
	Amounts Voted From "Surplus"		XXXXXXXXXX		195,000
	"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXXX	300,000	XXXXXXXXXX
TOTAL REVENUES			6,468,087	6,318,505	9,381,116

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	10,493,911
SUBTOTAL 2 "Individual" warrant articles (from page 3)	520,341
SUBTOTAL 3 Special warrant articles as defined by Law (from page 3)	3,841,965
TOTAL Appropriations Recommended	14,856,217
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	9,381,116
Amount of Taxes To Be Raised	5,475,101?

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct.No.	W.A. No.	Amount
4199	17	189,000	4199	23	76,000
4199	18	25,671			
4199	19	94,363	4199	30	6,251
4199	20	1,119			
4199	22	1,079	TOTAL		393,483

CORRECTION TO MS-6 MADE AFTER TOWN REPORT DEADLINE.

1/19/98

Purpose of Appropriations (RSA 31:4)	Warr. Art. #	Approp. Prior Year As Approv.	Actual Expend. Prior Yr.	Approp. Curr. Year Recomm.	Approp. Curr. Year Not Reccom.
SPECIAL WARRANT ARTICLES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Town office Repairs	10			34,500	
Library Repairs	11			86,000	
Cupola/Portico Repairs	12			240,000	
FD Diesel Exhaust Rem. Syst.	13			40,000	
Clerk Office Renovations	14			20,000	
Recreation Bldg. Renovations	15			70,000	
Great Bridge Reconstruction	16			133,000	
Swasey Parkway Repairs	17			400,000	
Hampton/Guinea Road Const.	18			120,000	
Sewer Upgrades	19			1,000,000	
Storm and Sanitary Separation	20			1,475,000	
Town Retirement Fund	26			27,122	
Portsmouth Ave. Capital Res.	27			56,000	
Ambulance Reserve Fund	30			10,343	
Tennis/Basketball Court Rep.	34			75,000	
Main St. Sidewalk	35			10,000	
Winter Street Cemetery Recon.	36			35,000	
Bus Replacement Capital Res.	37			10,000	
Subtotal 3 Recommended		0	0	3,841,965	

Robinson Fund
 Special Funds
 Balances as of 12/31/97

	<u>Principal</u>	<u>Income Balance</u> <u>12/31/96</u>	<u>Income</u> <u>1997</u>	<u>Expenses &</u> <u>Awards 1996</u>	<u>Income</u> <u>On Hand</u>	<u>Principal & Income</u> <u>On Hand</u>
K. O'Neil Latin	\$342.75	\$45.89	\$33.91	\$25.00	\$54.80	\$397.55
E. O'Neil English	\$331.98	\$32.99	\$33.91	\$25.00	\$41.90	\$373.88
H. Merrill	\$1,337.97	\$114.38	\$120.00	\$90.00	\$144.38	\$1,482.35
A. Merrill Library	\$1,337.92	\$114.27	\$120.00	\$90.00	\$144.27	\$1,482.19
H. Moses Normal	\$3,264.60	\$521.72	\$290.14	\$237.50	\$574.36	\$3,838.96
Anon. Gift Fund	\$1,347.29	\$216.19	\$120.90	\$85.00	\$252.09	\$1,599.38
G. Cross	\$1,347.24	\$236.89	\$120.90	\$97.50	\$260.29	\$1,607.53
Hilliard Scholar.	\$13,501.49	\$2,658.89	\$1,209.00	\$1,250.00	\$2,617.89	\$16,119.38
I. Wingate	\$2,999.10	\$453.21	\$268.15	\$200.00	\$521.36	\$3,520.46
Mass. Alumnae	\$2,686.70	\$392.41	\$237.40	\$130.00	\$499.81	\$3,186.51
Robinson Alumnae	\$20,562.48	\$2,148.25	\$1,842.00	\$1,550.00	\$2,440.25	\$23,002.73
Margaret Carlisle*	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
Totals:	\$49,499.52	\$6,935.09	\$4,396.31	\$3,780.00	\$7,551.40	\$57,050.92

*New fund created at year end.

**REPORT OF THE TRUSTEES OF THE ROBINSON FUND
 FOR YEAR ENDING DECEMBER 31, 1997**

Book Value as of 12/31/97

Bonds	\$ 597,495.35
Stocks	\$ 475,754.37
Bank Deposits	\$ 97,898.54
Previous years accumulated income	<u>\$ 95,648.29</u>
TOTAL	\$1,266,796.55

INCOME

Investment income from bonds and bank deposits	\$ 48,500.53
Investment income from stocks	\$ 13,186.28
TOTAL INCOME	\$ 61,686.81

INCOME ALLOCATIONS

Accrued interest paid	\$ 1,683.99
Bank charges	\$11,195.90
Principal payment to correct error	\$ 1,670.03
Secretary Expense	\$ 350.00
Attorney Fee and court costs	\$ 1,078.75
Total Income Expense	\$ 15,978.67
Balance of 1997 Income	\$ 45,708.14
TOTAL	\$ 61,686.81

TRUSTEES OF THE TRUST FUNDS

Name	Balance	Contrib	Paid Out	Unexpended Income	Income during Year	Expend during Year	Unexpended during Year	Balance of Principle
Cemeteries	30599.50			8950.88	1383.82	2404.52	7930.18	38529.68
Public Library	22853.70			569.37	1200.60	1118.84	651.13	23504.83
Colored People	500.00			36.00	11.38	-0-	47.38	547.38
Rhetorical	1584.04			41.44	37.52	41.44	37.52	1621.56
Athletics	500.00			23.76	26.22	23.76	26.22	526.22
Book Fund	1000.00			48.12	52.46	48.12	52.46	1052.46
American Widows	1062.62			32.09	58.69	66.17	24.61	1087.23
Exeter Relief	1820.00			87.08	95.49	87.08	95.49	1915.49
Exeter Elem Library	2000.00			281.81	57.21	-0-	339.02	2339.02
Morgan Community		1856.17		-0-	58.04	-0-	58.04	1914.21
Service Prize		3150.00		-0-	162.04	162.04	-0-	3150.00
Willard Rowe								
Scholarship								
TOWN FUNDS								
School District	111425.30		111425.30	14809.80	1992.15	16801.95	-0-	-0-
School District		128227.25			2391.39	-0-	2391.39	130618.64
School District	619318.90	25000.00		87063.24	38314.34	-0-	125377.58	769696.48
Landfill Closure	23682.25			4332.02	702.59	-0-	5034.61	28716.86
Ports Ave Fund	86000.00		30000.00	1367.42	1690.24	-0-	3057.66	59057.66
Tennis Courts	25000.00				1239.57	-0-	1239.57	26239.57
TOTALS	927346.31	158233.42	141425.30	117643.03	49473.75	20753.92	146362.86	1090517.29

EXETER SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Exeter Town Hall in said Exeter on Tuesday, **February 3, 1998**, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate the sum of \$3,450,000 for the construction of renovations and additions to the Lincoln Street School, the entire \$3,450,000 to be raised through the issuance of serial notes or bonds under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended, and authorize the School Board to: issue and negotiate such notes or bonds; determine the rate of interest thereon; to apply for, obtain and accept any federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; take such other action as may be necessary to effect the issuance, negotiations, sale, and delivery of such notes or bonds as shall be in the best interests of the District; and to invest said funds. This appropriation is in addition to Warrant Article 2, the operating budget article. (A 2/3 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends this appropriation.)
2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,695,904? Should this article be defeated, the operating budget shall be \$7,568,743, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$7,695,904 as set forth on said budget.)
3. Shall the District raise and appropriate the sum of \$10,000 to be added to the expendable trust fund under RSA 198:20-c established by the 1992 District meeting for the purposes of funding payments due to professional employees for unused accumulated sick days? This appropriation is in addition to Warrant Article 2, the operating budget article. (The School Board recommends this appropriation.)
4. Shall the District raise and appropriate the sum of \$250,000 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? This appropriation is in addition to Warrant Article 2, the operating budget article. (The School Board recommends this appropriation.)
5. Shall the District raise and appropriate the sum of \$81,571 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting

for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of capital improvements to the Exeter Region Cooperative School District buildings which would otherwise be raised by the Exeter Region Cooperative School District from the Exeter taxpayers? This appropriation is in addition to Warrant Article 2, the operating budget article. (The School Board recommends this appropriation.)

6. Shall the District raise and appropriate the sum of \$200,000 to be added to the capital reserve fund under RSA 35:1 established at the 1988 District meeting, as amended by the 1996 District meeting, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? This appropriation is in addition to Warrant Article 2, the operating budget article. (The School Board recommends this appropriation.)

7. On petition of Robert A. Moreau and others, shall the District create a planning committee according to the provisions of RSA 194-C:2 to consider withdrawal from School Administrative Unit 16?

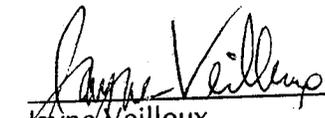
8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

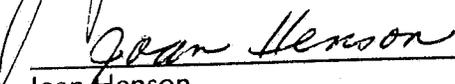
SECOND SESSION: At the Exeter Town Hall in said Exeter on Tuesday, **March 10, 1998**, to choose the following School District Officers: two (2) school board members for three year terms; School District Moderator; School District Treasurer; and School District Clerk; and vote on the articles listed as 1, 2, 3, 4, 5, 6, and 7 above, as those articles may be amended at the First Session; by ballot, the polls to open at eight of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 15th day of January, 1998.

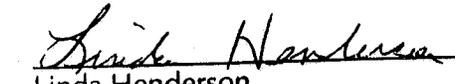
EXETER SCHOOL DISTRICT SCHOOL BOARD:



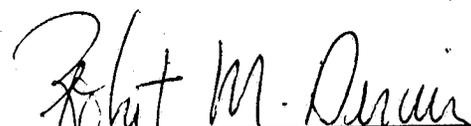
Jayne Veilleux



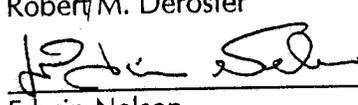
Joan Henson



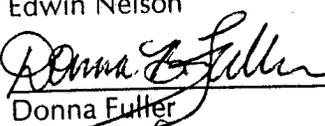
Linda Henderson



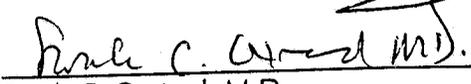
Robert M. Derosier



Edwin Nelson



Donna Fuller



Sarah C. Oxnard, M.D.

UPDATE TO SCHOOL DISTRICT BUDGET: AFTER TOWN REPORT DEADLINE

EXETER SCHOOL DISTRICT- BUDGET FOR GRADES K THRU 5			APPROPRIATIONS		01-29-98	
01-29-98 MTG98BUDEX PROGRAM	BUDGET 1996-1997	ACTUAL 1996-1997	MS-22 BUDGET 1997-1998	ARTICLE 2 SCH BD REC 1998-1999	ART 2 INC/DEC	INC/DEC %
ART	\$74,493	\$89,332	\$80,859	* \$83,885	\$3,026 *	3.74%
MUSIC	79,747	85,493	92,787	* 97,710	4,923 *	5.31%
PHYSICAL EDUCATION	116,572	104,723	121,910	* 135,994	14,084 *	11.55%
BASIC CLASSROOM(ELEM)	2,242,164	2,264,200	2,361,379	* 2,454,538	93,159 *	3.95%
READING	57,075	57,513	56,489	* 56,878	389 *	0.69%
MATHEMATICS	14,500	14,325	14,500	* 14,985	485 *	3.34%
DIRECTORS OF INSTR.	173,278	172,457	177,232	* 183,400	6,168 *	3.48%
PMT TO CO-OP	199,231	199,231	199,231	* 0	(199,231)*	-100.00%
SCIENCE	5,000	4,973	5,000	* 7,327	2,327 *	46.54%
ENGLISH/ESL	18,193	22,208	18,193	* 28,927	10,734 *	59.00%
SOCIAL STUDIES	7,650	7,510	7,650	* 7,483	(167)*	-2.18%
COMPUTER	44,968	17,795	44,968	* 125,150	80,182 *	178.31%
SUBS/SABBATICALS/TUTORS	78,500	66,720	61,400	* 78,400	17,000 *	27.69%
SUB - TOTAL	\$3,111,371	\$3,106,480	3,241,598	* 3,274,677	33,079 *	1.02%
SPECIAL EDUCATION	992,975	1,081,995	1,178,484	* 1,268,039	89,555 *	7.60%
ATHLETICS/XCURR	2,000	906	2,000	* 2,000	0 *	0.00%
GUIDANCE/ATTENDANCE	108,581	101,621	105,280	* 109,608	4,328 *	4.11%
NURSE SERVICES	81,110	88,559	101,974	* 104,076	2,102 *	2.06%
LIBRARY/MEDIA	106,799	101,201	114,370	* 118,841	4,471 *	3.91%
SCHOOL BOARD	47,993	21,396	20,750	* 20,750	0 *	0.00%
SAU #16 ADMIN	86,289	90,153	101,706	* 127,844	26,138 *	25.70%
SCHOOL ADMIN.	271,631	299,041	293,742	* 316,529	22,787 *	7.76%
FISCAL SERVICES	60,055	63,091	36,250	* 37,272	1,022 *	2.82%
PLANT OPERATIONS	363,399	278,998	419,672	* 419,672	0 *	0.00%
TRANSPORTATION	151,991	151,991	151,991	* 207,947	55,956 *	36.82%
BENEFITS	1,015,853	930,578	1,000,729	* 1,182,114	181,385 *	18.13%
INSURANCE	28,107	25,182	28,107	* 28,107	0 *	0.00%
GENERAL FUND TOTAL	\$6,428,154	\$6,341,192	6,796,653	* 7,217,476	420,823 *	6.19%
DEBT SERVICE	220,687	220,688	212,768	* 204,428	(8,340)*	-3.92%
CAP RES FUNDS	0	0	0	* 0	0 *	
EXPENDABLE TRUST	25,000	25,000	0	* 0	0 *	
CAP PROJ/COOP PROCEEDS	28,600	28,600	0	* 0	0 *	
FEDERAL/STATE GRANTS	94,000	21,042	94,000	* 94,000	0 *	
FOOD SERVICE FUND	90,000	169,661	90,000	* 180,000	90,000 *	
TOTAL - ALL FUNDS	\$6,886,441	\$6,806,183	\$7,193,421	* \$7,695,904	\$502,483 *	
PER CENT INCREASE					5.73%*	
TAX RATE IMPACT OF ARTICLE 2.					\$0.64 *	



UPDATE TO SCHOOL DISTRICT BUDGET: AFTER TOWN REPORT DEADLINE

EXETER SCHOOL DISTRICT - REVENUE BUDGET !!! ESTIMATE ONLY !!!			01-29-98			
MTG98BUDEX 01-06-98	BUDGET 1996-1997	ACTUAL 1996-1997	BUDGET 1997-1998	ARTICLE 2 SCH BD REC 1998-1999	ART 2 INC/DEC	
SCH. DIST. ASSESSMENT	\$6,492,574	\$6,492,574	\$5,640,408	*	\$5,750,073	\$109,665
UNRESERVED FUND BALANCE	0	170,527	259,215	*	84,079	(175,136)
STATE						
FOUNDATION AID	0	0	69,709	*	82,084	12,375
BUILDING AID	138,646	138,646	138,646	*	129,646	(9,000)
CATASTROPHIC AID	36,221	83,859	82,667	*	40,000	(42,667)
KINDERGARTEN AID	0	73,500	125,000	*	116,250	(8,750)
TOTAL STATE AID	\$174,867	\$296,005	\$416,022	*	\$367,980	(\$48,042)
LOCAL SOURCES						
INV. EARNINGS	10,000	70,402	45,000	*	45,000	0
PUPIL ACTIVITIES	25,000	1,811	25,000	*	25,000	0
COOP PROCEEDS	0	0	648,776	*	1,174,772	525,996
CAPITAL PROJECT	0	0	0	*	0	0
OTHER SOURCES	25,000	91,916	0	*	0	0
	\$60,000	\$164,129	\$718,776	*	\$1,244,772	\$525,996
SUB-TOTAL	\$234,867	\$630,661	\$1,394,013	*	\$1,696,831	\$302,818
GENERAL FUND TOTAL	\$6,727,441	\$7,123,235	\$7,034,421	*	\$7,446,904	\$412,483
FEDERAL PROJECTS						
CHAPTER II-BLOCK GRANTS	61,500	13,941	61,500	*	61,500	0
	7,500	7,101	7,500	*	7,500	0
FEDERAL FUND TOTAL	69,000	21,042	69,000	*	69,000	0
FOOD SVC FUND	\$90,000	\$169,661	\$90,000	*	\$180,000	90,000
TOTAL REVENUE FROM ALL FUNDS	\$6,886,441	\$7,313,938	\$7,193,421	*	\$7,695,904	\$502,483
TAX RATE (SCHOOL)	\$10.58 (ACTUAL)	\$10.58 (ACTUAL)	\$8.44 (ACTUAL)	*	\$8.61 (ESTIMATED)	

