

**Exeter Board of Selectmen Meeting
Monday, December 1st, 2014, 7:00 p.m.
Nowak Room, Town Office Building
10 Front Street, Exeter, NH**

1. Call Meeting to Order
2. Bid Openings/Awards
3. Public Comment
4. Minutes & Proclamations
 - a. Proclamations/Recognitions – Girls Soccer
 - b. Regular Meetings: November 17th, 2014
5. Appointments
6. Discussion/Action Items
 - a. New Business
 - i. FY15 Budget and Warrant Articles
 - ii. 2015 COLA Discussion
 - iii. 2014/15 Fuel Contract
 - iv. Road Acceptance: Winslow Drive
 - v. Road Acceptance: Squire Way
 - vi. Snow/Ice Capital Reserve Fund Withdrawal
 - b. Old Business-
 - i. TBD
7. Regular Business
 - a. Tax, Water/Sewer Abatements & Exemptions
 - b. Permits & Approvals
 - c. Town Manager's Report
 - d. Selectmen's Committee Reports
 - e. Correspondence
8. Review Board Calendar
9. Non Public Session
10. Adjournment

Julie Gilman, Chairwoman
Exeter Selectboard

Posted: 11/29/14 Town Office, Town Website

Persons may request an accommodation for a disabling condition in order to attend this meeting. It is asked that such requests be made with 72 hours notice. If you do not make such a request, you may do so with the Town Manager prior to the start of the meeting. No requests will be considered once the meeting has begun.

AGENDA SUBJECT TO CHANGE

Draft Minutes

Exeter Board of Selectmen

November 17, 2014

1. Call Meeting to Order

Chairwoman Julie Gilman called the meeting to order at 7:00 pm in the Nowak Room of the Exeter Town Offices building. Other members present were Vice Chair Dan Chartrand, Selectwoman Nancy Belanger, Selectwoman Anne Surman, and Selectman Don Clement. Town Manager Russell Dean was also present.

2. Board Interviews – Section 106 Committee

The Board did not conduct an interview.

3. Bid Openings/Awards:

None.

4. Public Comment

Dana Trahan, an Exeter resident, thanked the Board for supporting COAST and TASC. She is hoping Route 7 will stay in operation. She lost her sight, and said she uses the bus a lot. She hopes it expands. Chairwoman Gilman told her there is a meeting on the 24th about the bus.

5. Minutes and Proclamations

a. Proclamations/Recognitions

None.

b. Regular Meeting: November 3, 2014

A Motion was made by Vice Chair Chartrand and seconded by Selectwoman Belanger to accept the minutes of the November 3, 2014 BOS minutes as submitted by Nicole Piper. Motion carried – all in favor.

6. Appointments

A Motion was made by Vice Chair Chartrand and seconded by Selectman Clement to recommend appointment of Todd Piskovitz to the Local River Management Advisory Committee. Motion carried – all in favor.

A Motion was made by Vice Chair Chartrand and seconded by seconded by Selectwoman Surman to appoint William Jordan to the Section 106 Dam Committee. Motion carried – all in favor.

Selectman Clement reminded everyone of the public meeting tomorrow morning (18th) about Section 106 at the library.

7. Discussion/Action Items

a. New Business

i. FY15 Budget Updates

Chairwoman Gilman said the budget is at a 1.6% increase, but budget season is not done yet. She went through an update list in the packet. The FY15 Revised Total General Fund is at \$17,752,004. The FY15 Revised Default (draft) is at \$17,220,885.

Vice Chair Chartrand said he is in disagreement with what happened at the Thursday meeting. He wondered how to go about putting that out there. Chairwoman Gilman said usually they wait until BRC gives their final report. She suggested taking it up with Corey Stevens. Selectwoman Surman said she doesn't think they need to do anything. The Board will have their chance to talk at the end. She doesn't want to influence the BRC. Vice Chair Chartrand said they can give feedback. He said he'd like to have the chance to voice his opinion on some things that have been approved. Chairwoman Gilman said she agrees with Selectman Surman. Selectman Clement said the BRC does a very good job. He likes to hear the BRC individual's rational on things. He said but in the end the Board is in charge with presenting the budget. He said there's always room for discussion. The process has gone very well. He said there is one line item he would like to revisit. Vice Chair Chartrand said there are a few items where he'd hoped there was more diversity and there was not.

Mr. Dean said the budget process has been a very good process. He said all the meetings are streamed online and it is a good way to get info.

There was discussion about the potential grant for the Kingston Road shoulder widening. Selectman Clement asked if it would be a warrant. Chairwoman Gilman said yes, and that there are capital reserve funds for it.

ii. HealthTrust Return of Surplus 2015

Mr. Dean said he had expected to receive an additional distribution of \$147,429 from HealthTrust. He said this is almost an annual thing now. He said they are going to receive \$110,757 in February, which makes the total coming back to the town \$258,186.59. This money can be added to next year's revenue. Selectman Clement said the past couple years they have used this money towards reducing next year's taxes. He would like to get a consensus of the Board on this. He said the money should be returned to the taxpayers.

Mr. Dean said some communities are putting this money in an account for health insurance rate stabilization. He said this could be considered too. Selectman Clement said his opinion is the money is considered a surplus and it should go back to the taxpayers. Vice Chair Chartrand recommended waiting until they have the money in hand to have a discussion.

iii. Housing Committee Discussion

Chairwoman Gilman talked about forming a Housing Committee. She said she is interested in doing this. She said there are some numbers out there about affordable housing. Also, she said that part of the Master Plan needs to be updated. She recommended a committee with 5 or so members, one being a Selectman. Selectwoman Belanger said this is a great idea. She said there are some numbers that she thinks should get out there. This will help educated people on the issue of affordable housing. She said she will volunteer to be on this Committee. Selectman Clement agreed this is a good idea. He suggested also one Planning Board member and the rest ad-hoc. Vice Chair Chartrand also thinks this is a good idea. He said he would like to have Mr. Dean serve as the staff side of the Committee if he is willing, adding that he thinks this Committee is that important.

There was discussion about who would be on this Committee. Having one Selectman, one Planning Board member, Mr. Dean, a member of the EDC, and a member of the Rockingham Planning Commission, were all ideas. Mr. Dean suggested also adding a real estate professional or developer to the Committee. Vice Chair Chartrand said he would like to see Mr. Francese on it as well.

Selectman Clement said mentioned firming up a mission statement over the next couple of weeks and Selectwoman Belanger said she would give it a shot.

iv. COAST Update

Chairwoman Gilman talked about a letter in the packet that was written by herself to COAST in support of Route 7. She said she doesn't want to see COAST take a hit. The Board agreed that public transportation is vital.

A Motion was made by Selectman Clement and seconded by Selectwoman Surman to give Chairwoman Gilman authority to sign and send this letter as soon as possible. Motion granted – all in favor.

b. Old Business

i. Cell Tower Lease – Simpson Property

Chairwoman Gilman talked about how Varsity Wireless, LLC wants to put a cell phone tower up on town property. They want to enter into an agreement with the Town to do so.

Mr. Dean said this came up last year around this time. The group that asked to do this is interested again in doing this. If there is a long-term lease, they would need a warrant article and town meeting vote. He went on to say there are other cell phone towers in town, but not on municipal property.

Selectwoman Surman had a few questions about the lease. She asked if the lease needs a vote for a lease lasting less than 5 years. Mr. Dean said they do not. Selectwoman Surman asked if they would need to go back for a vote every 5 years. Mr. Dean said they can do a longer lease than 5 years, but they should think how long they feel comfortable with.

Selectman Clement asked to look into other leases for cell phone towers in town and get an idea dollar wise too. Mr. Dean said he would do that.

Selectman Clement asked if Varsity Wireless is ready to move forward. Mr. Dean said they told him they are very interested. Chairwoman Gilman said they would get the info from other entities that have leased out their space.

Selectwoman Surman said there are some things she'd like to clear up on the lease. Mr. Dean said everyone can send their comments in regards to the lease his way.

8. Regular Business

a. Tax, Water/Sewer Abatements & Exemptions

A Motion was made by Selectwoman Surman and seconded by Vice Chair Chartrand to approve the Land Use Change Tax Reissue for map 96, lot 37 in the amount of \$72,025.00. This was for a Riverwoods land use change tax paid in 2009. Motion granted – all in favor.

b. Permits & Approvals

A Motion was made by Vice Chair Chartrand and seconded by Selectwoman Belanger to approve the application for the use of the Town Hall by Beth Dupell of the Lights Committee for

a Lights Committee meeting on November 17 and a parade meeting on December 1 from 5-7:30 pm. Motion carried – all in favor.

A Motion was made by Vice Chair Chartrand and seconded by Selectwoman Surman to approve the application for use of the Town Hall by Lisa Jennings of the Oyster River Players for a play on the following dates: 1/3/15-1/11/15, 5/4/15-5/10/15, 7/4/15-7/12/15. Motion carried – all in favor.

A Motion was made by Vice Chair Chartrand and seconded by Selectwoman Belanger to approve the application for use of the Town Hall by Katherine Roberts for student music recitals on 12/13 and 12/14 in the afternoon/evening. Motion carried – all in favor.

c. Town Manager's Report

Mr. Dean pointed out the following from his report:

- Second half tax bills have been mailed and should have been received
- Had a meeting to review form of agreement for storing Exeter Historical Society items at Raynes Barn
- Participated in a Seabrook Drill on Nov. 5
- Most monthly dept. reports for October have been received
- Attended the NHMA annual conference in Manchester
- Town wide facilities plan RFP has been issued and is available on the town website
- The Proxcard system in the Town Office was down
- The Town received notification that it will receive state aid grant funds related to the Meadowwood Project
- Noise testing was completed as part of the Sportsmen's Club berm project

Mr. Dean also gave a quick update on the latest Capital Projects.

d. Selectmen's Committee Reports

Selectwoman Belanger reported no meetings but she attended a Unitil meeting last Friday.

Vice Chair Chartrand reported Budget Rec. Committee last week and an Economic Development Committee meeting.

Chairwoman Gilman reported a Historic District Committee meeting and Budget Rec. meetings.

Selectwoman Surman reported a meeting with Mr. Dean about the Raynes Farm storage.

Selectman Clement reported a Planning Board meeting and a NHMA presentation. He also attended a walking tour of the CAPE project along the Swasey Parkway.

e. Correspondence

The following correspondence were included in the packet:

- NHDOT letter of results
- Xfinity letter regarding installation rates
- Letter from Carl Weber of Primex regarding Contribution Assurance Program
- Primex Property and Liability Program
- Portsmouth Ave Flexible Planning Initiative
- Town of Exeter 2015 Bi-weekly Pay Schedule
-

9. Review Board Calendar

The next meeting will be December 1.

11. Adjournment

A Motion was made by Vice Chair Chartrand and seconded by Selectwoman Belanger to go into a non-public session under RSA 91-A 3 2(a). Motion carried – all in favor.

The Board emerged from non public session. Selectman Chartrand made a motion to adjourn. Selectwoman Belanger seconds. The Board stands adjourned at 9:50 p.m..

Respectively submitted,

Nicole Piper
Recording Secretary

List for Selectmen's meeting December 1, 2014

Intent to Cut

Map/Lot	Address
113/3	Powder Mill Road
113/5	Powder Mill Road

Abatement

Map/Lot	Address	Amount
111/5/8	8 Green Gate	166.78

**TOWN OF EXETER
MEMORANDUM**

TO: Board of Selectmen
FROM: Town Manager
RE: 2015 Budget Updates
DATE: December 1, 2014



The Budget Recommendations Committee completed their process for the FY15 budget on Thursday, November 20th, 2014. The meeting held at the Fire Station training room included a detailed discussion on the remaining CIP items and potential warrant articles.

The results of the meeting included the following actions:

- The total BRC recommended budget is \$17,314,056, a 1.36% increase over the FY14 approved budget of \$17,081,870 (this number includes the \$6,824 for the approved SEIU contract, which is now part of the 2015 base budget). The FY15 BRC recommended budget includes the CIP item for Town Office wiring replacement (a \$75,000 estimated cost) in the overall \$17,314,056 recommended number.
- The BRC recommended a total Human Services article of \$113,895 (down from the initial request of \$122,995).
- The BRC recommended several items as warrant articles: Sidewalk Program (\$1,180,000, bond issue); Linden Street Bridge/Culvert Replacement (\$711,000, bond issue); Public Safety Complex Boiler Replacements (\$122,100, warrant article); Public Safety Communications Improvements (\$100,000, warrant article), Street Sweeper Replacement (\$56,482, lease/purchase first year payment, warrant article), Fire Alarm Bucket Truck Replacement (\$21,573, lease/purchase first year payment, warrant article), DPW Sno-Go Unit Replacement (\$32,614, lease/purchase first year payment, warrant article).
- The total bonds recommended by the BRC are \$1,891,000. Total warrant articles recommended are \$446,664. Bonds approved in FY15 would be added to the debt service budget in FY16, when the Conservation Bond comes off of the Town's debt schedule.
- Total general fund appropriations recommended are \$17,760,220, which represents a 2.38% increase over FY14 appropriations of \$17,347,955.
- The tax rate projection if all items in this budget proposal are approved, is \$7.93/1,000 of assessed valuation. This is the total tax rate including veterans credits and overlay at 29 cents per 1,000 as a share of the \$7.93/1,000. Warrant articles make up approximately 28 cents per 1,000 of the \$7.93.
- None of the figures above include the \$750,000 warrant article for the Kingston Road bike paths/sidewalks project, which is contingent on the Town receiving a

grant for the project and is completely offset by available revenues resulting in no tax rate impact.

- Tax rate projections have been made assuming no increase in assessed valuation (ie projections assume current valuation remains the same).

REVENUES 2015 - GENERAL FUND - DRAFT			
	FY14 MS4	FY15	Inc % FY14-FY15
Taxes			
Land Use Change Tax			
Timber Tax	550	550	
PILOT Payment in Lieu	39,000	39,000	
Other Taxes	850	850	
Interest/Penalties Taxes	180,000	180,000	
Total Taxes	220,400	220,400	0.00%
Intergovernmental Revenues			
Grants	-	-	
Meals/Rooms Tax Distribution	696,839	696,839	based on FY14 final #
State Highway Aid	249,803	290,000	
Other (incl. Railroad Tax)	27,200	27,200	
Total Intergovernmental	973,842	1,014,039	4.13%
Local Revenues			
Grants Other	-	175,060	Great Dam Grants
Motor Vehicle Registrations	2,000,000	2,050,000	
Income from Depts	1,000,000	900,000	
Building Permits	168,000	168,000	
Other Permits and Fees	125,000	125,000	
Sale of Municipal Property	102,775	102,775	
State Wastewater Grant	13,064	13,064	
Interest Income	1,000	1,000	
Other (page 2 MS4)	25,000	25,000	
	3,434,839	3,559,899	3.64%
Interfund Transfers			
Transfers In/Out Rec Fund	8,231	-	
Transfer from Sick Leave Trust	31,402	31,402	
Transfer Great Dam Proceeds	37,000	37,000	
Transfer from EMS Fund	152,909	150,000	
Use of Fund Balance	450,000	450,000	
Total Transfers	679,542	668,402	-1.64%
Total Revenues	5,308,623	5,462,740	2.90%
Budget Request	17,081,870	17,314,056	1.36%
Property Tax Revenue Required	11,773,247	11,851,316	0.66%
Warrant Articles (1)	266,085	446,664	
Total Property Taxes	12,039,332	12,297,980	2.15%
(1) Moved \$6,824 in SEIU contract to budget, contained in \$17,081,870 budget number			
Gross Appropriations	17,347,955	17,760,720	2.38%

Town of Exeter									
2015 Preliminary Budget Summary									
DEPARTMENT	2012 Actual	2013 Actual	2014 Budget	2015 Prelim Budget	2015 BRC Budget	2015 BRC vs 2014 Budget \$ Increase/ (Decrease)	2015 BRC vs. 2014 Budget \$ Increase/ (Decrease)	2015 Default Budget	
General Fund Appropriations									
General Government									
100 Board of Selectmen	38,577	41,200	21,774	25,574	25,274	3,500	3,500	21,774	
111 Town Manager	186,460	197,421	205,760	213,742	213,742	7,982	7,982	212,042	
113 CATV	-	-	1	-	-	(1)	(1)	-	
115 Human Resources	81,632	79,824	86,114	86,104	86,104	(10)	(10)	86,684	
119 Transportation	20,919	20,919	26,919	26,919	26,919	-	-	26,919	
120 Legal	96,359	113,678	80,000	80,000	80,000	-	-	80,000	
125 Information Technology	138,645	146,198	149,397	191,302	172,552	23,156	23,156	161,402	
130 Trustees of Trust Funds	891	891	891	891	891	-	-	891	
140 Town Moderator	1,086	323	969	431	431	(538)	(538)	431	
151 Town Clerk	298,061	291,922	327,535	311,503	310,853	(16,682)	(16,682)	310,444	
152 Elections/Registration	29,986	12,895	31,077	12,044	9,368	(21,209)	(21,209)	10,968	
Total General Government	892,616	905,271	930,437	948,511	926,634	(3,803)	(3,803)	911,555	
Finance									
201 Finance/Accounting	245,248	266,169	273,406	272,726	272,726	(679)	(679)	273,876	
202 Treasurer	9,542	9,542	11,419	11,419	11,419	-	-	11,419	
203 Tax Collection	95,451	89,568	87,315	91,344	93,044	5,729	5,729	93,044	
205 Assessing	207,763	215,005	223,817	197,515	202,666	(21,151)	(21,151)	204,090	
Total Finance	558,004	580,284	595,956	573,004	579,855	(16,101)	(16,101)	582,429	
Planning & Building									
301 Planning	192,437	213,842	220,655	247,424	246,524	25,869	25,869	226,824	
302 Inspections/Code Enforcement	222,140	210,028	225,148	222,662	222,662	(2,486)	(2,486)	222,662	
303 Board of Adjustment	1,312	2,702	2,600	2,600	2,600	-	-	2,600	
304 Historic District Commission	416	818	2,188	2,987	2,987	799	799	2,027	
305 Conservation Commission	8,680	9,218	32,682	10,057	10,057	(22,625)	(22,625)	9,827	
306 Heritage Commission	115	102	1,654	2,088	2,088	435	435	1,988	
Total Planning & Building	425,100	436,710	484,928	487,818	486,918	1,990	1,990	465,928	
Economic Development									
307 Economic Development	309	100	69,149	130,168	125,862	56,713	56,713	125,213	
Total Economic Development	309	100	69,149	130,168	125,862	56,713	56,713	125,213	
Police									
401 Administration	642,267	671,345	727,562	735,183	735,183	7,621	7,621	735,683	
402 Staff	443,379	468,898	588,264	574,876	574,876	(13,388)	(13,388)	574,876	
403 Patrol	1,704,902	1,771,474	1,889,355	1,910,880	1,896,840	7,485	7,485	1,882,180	
404 Animal Control	905	1,072	1,250	1,250	1,250	-	-	1,250	
405 Communications	399,017	406,725	439,599	429,499	429,499	(10,090)	(10,090)	430,779	
Total Police	3,190,470	3,319,514	3,646,020	3,661,688	3,637,648	(8,372)	(8,372)	3,624,768	

Town of Exeter									
2015 Preliminary Budget Summary									
DEPARTMENT	2012 Actual	2013 Actual	2014 Budget	2015 Prelim Budget	2015 BRC Budget	2015 BRC vs 2014 Budget \$ Increase/ (Decrease)	2015 BRC vs. 2014 Budget \$ Increase/ (Decrease)	2015 Default Budget	
Fire									
501 Administration	487,974	502,940	534,112	542,948	534,975	863	863	526,749	
503 Fire Suppression	2,854,542	2,907,970	2,976,232	2,995,496	2,991,931	15,699	15,699	2,994,580	
504 Emergency Management	14,162	24,170	26,186	28,816	28,816	2,630	2,630	26,816	
505 Health	109,247	122,369	160,245	160,708	160,708	463	463	154,888	
Total Fire	3,465,925	3,557,449	3,696,775	3,727,968	3,716,430	19,655	19,655	3,703,033	
Public Works - General Fund									
601 Administration & Engineering	328,672	325,560	376,954	441,456	390,756	13,802	13,802	391,456	
602 Highways & Streets	1,701,875	1,745,757	1,960,711	1,977,118	1,974,118	13,407	13,407	1,944,118	
603 Snow Removal	162,861	343,513	267,070	269,544	264,044	(3,026)	(3,026)	264,044	
604 Solid Waste Disposal	812,673	813,117	820,063	834,001	834,001	13,937	13,937	831,151	
605 Street Lights	131,070	139,445	130,000	130,000	130,000	-	-	130,000	
Total Public Works - General Fund	3,137,151	3,367,392	3,554,799	3,652,119	3,592,919	38,120	38,120	3,560,769	
Maintenance									
606 General	516,167	555,558	511,347	544,638	619,638	108,291	108,291	534,313	
607 Recreation Center	24,615	31,950	17,800	23,600	23,600	5,800	5,800	23,600	
608 Town Hall	33,350	30,260	26,050	30,800	30,800	4,750	4,750	30,800	
609 Town Office	35,638	29,605	27,950	35,150	35,150	7,200	7,200	35,150	
610 Senior Center	12,725	13,543	13,600	16,450	16,450	2,850	2,850	16,450	
611 Safety Complex	57,728	61,606	66,350	69,000	69,000	2,650	2,650	67,000	
612 DPW Complex	40,843	43,068	40,050	47,700	47,700	7,650	7,650	45,700	
613 Train Station	5,617	8,914	10,000	11,100	9,900	(100)	(100)	11,100	
614 Other Town Structures	7,345	7,956	11,600	11,100	11,100	(500)	(500)	11,600	
615 Mechanics/Garage	210,925	224,791	217,919	234,875	234,875	16,956	16,956	209,254	
Total Maintenance	944,953	1,007,251	942,666	1,024,412	1,098,212	155,547	155,547	984,966	
Welfare									
710 Welfare	82,960	77,619	86,855	87,936	86,436	(419)	(419)	87,936	
Total Welfare	82,960	77,619	86,855	87,936	86,436	(419)	(419)	87,936	
Parks & Recreation									
801 Recreation	288,450	256,941	271,531	289,110	282,210	10,679	10,679	282,210	
802 Parks	154,399	151,014	177,142	174,611	167,661	(9,480)	(9,480)	169,411	
Total Parks & Recreation	442,849	407,955	448,673	463,721	449,871	1,198	1,198	451,621	
Other Culture/Recreation									
116/804 Other Culture/Recreation	18,509	21,848	22,300	22,300	31,300	9,000	9,000	31,300	
805 Special Events	12,356	12,399	14,000	14,000	14,000	-	-	14,000	
Total Other Culture/Recreation	30,865	34,247	36,300	36,300	45,300	9,000	9,000	45,300	

Town of Exeter									
2015 Preliminary Budget Summary									
DEPARTMENT	2012 Actual	2013 Actual	2014 Budget	2015 Prelim Budget	2015 BRC Budget	2015 BRC vs 2014 Budget \$ Increase/ (Decrease)	2015 BRC vs. 2014 Budget \$ Increase/ (Decrease)	2015 Default Budget	
901 Public Library									
Library	879,787	894,822	910,837	907,308	907,308	(3,528)	(3,528)	907,308	
Total Library	879,787	894,822	910,837	907,308	907,308	(3,528)	(3,528)	907,308	
Debt Service & Capital									
921- Debt Service	652,784	749,038	726,289	948,757	943,758	217,469	217,469	948,757	
117 Vehicle Replacement/Lease	396,592	416,505	536,399	357,936	284,293	(252,106)	(252,106)	522,975	
117 Misc Expense	10,207	17,957	3	3	3	-	-	3	
118 Capital Outlay - Other	48,601	48,601	48,601	48,601	48,601	-	-	48,601	
Total Debt Service & Capital	1,108,184	1,232,101	1,311,292	1,355,297	1,276,655	(34,637)	(34,637)	1,520,336	
Benefits & Taxes									
931 Health Insurance Buyout	88,950	68,501	71,520	81,103	81,103	9,583	9,583	81,103	
933 Unemployment	11,375	11,154	7,042	4,067	4,067	(2,975)	(2,975)	4,067	
937 Worker's Compensation	135,852	147,288	159,080	174,514	174,514	15,434	15,434	174,514	
114/941 Insurance	146,139	142,355	122,719	124,323	124,323	1,604	1,604	124,323	
Total Benefits & Taxes	382,316	369,298	360,361	384,007	384,007	23,646	23,646	384,007	
Total Operating Budget	15,511,497	16,906,010	17,075,946	17,430,258	17,374,056	(289,010)	(289,010)	17,355,159	
Other Appropriations - Warrant Articles									
Human Service Warrant Articles	110,195	114,478	109,595	122,995	113,895	4,300	4,300		
Supplemental Paving	244,272	250,000				-	-		
Linden St & Court St Culverts	-	150,000				-	-		
375th Anniversary Celebration	-	20,974				-	-		
Town Wide Facilities Plan	-	-	50,000			(50,000)	(50,000)		
Eliot Property Purchase	-	-	26,490			(26,490)	(26,490)		
Sidewalk Program	-	-	80,000			(80,000)	(80,000)		
DPW/SEIU Agreement	-	-	6,824			(6,824)	(6,824)		
DPW Sno Go Replacement					32,614				
Public Safety Bld Boiler Replace					122,100				
Public Safety Communications Imp.					100,000				
Town Office Wiring Replacemnt				75,000	Budget				
Town Hall Egress Staircase				80,000					
Library Renovation CRF				50,000					
Replace Street Sweeper				56,482				56,482	
Replace Fire Alarm Truck				21,573				21,573	
Total Other Appropriations	1,132,042	535,452	272,909	406,050	446,664	(80,959)	(80,959)	-	
Total General Fund Appropriations	15,673,533	15,725,462	17,347,955	17,836,308	17,760,720	(168,051)	(168,051)	17,355,159	
Borrowing Other									
Removal of Great Dam			1,786,758						
Sidewalk Program				1,180,000	1,180,000				

Town of Exeter									
2015 Preliminary Budget Summary									
DEPARTMENT	2012 Actual	2013 Actual	2014 Budget	2015 Prelim Budget	2015 BRC Budget	2015 BRC vs 2014 Budget \$ Increase/ (Decrease)	2015 BRC vs. 2014 Budget \$ Increase/ (Decrease)	2015 Default Budget	
Water Fund									
621 Administration	319,452	302,839	363,605	372,336	370,635	7,030	7,030	369,635	
624 Billing and Collection	88,538	108,418	118,699	134,205	131,205	12,506	12,506	119,386	
622 Distribution	510,982	508,272	532,123	664,874	658,034	125,911	125,911	628,324	
623 Treatment	728,628	668,451	737,098	736,314	735,914	(1,184)	(1,184)	738,659	
625-626 Debt Service	475,834	468,941	549,263	821,369	821,369	272,106	272,106	821,369	
627 Capital Outlay	173,909	107,825	237,669	101,213	72,500	(165,169)	(165,169)	107,221	
Total Water Fund Operating Budget									
	2,257,543	2,164,745	2,538,457	2,830,910	2,789,657	251,201	251,201	2,784,356	
Sewer Fund									
631 Administration	500,990	349,417	363,052	368,098	352,035	(11,017)	(11,017)	367,585	
634 Billing and Collection	80,823	104,863	118,699	134,205	131,205	12,506	12,506	119,111	
632 Collection	516,310	503,548	542,938	658,526	695,986	153,048	153,048	545,391	
633 Treatment	455,772	447,986	451,641	490,187	490,187	38,546	38,546	460,687	
635-636 Debt Service	258,552	549,042	729,706	611,975	611,975	(117,731)	(117,731)	611,975	
637 Capital Outlay	114,681	244,205	206,670	124,472	95,759	(110,911)	(110,911)	165,480	
Total Sewer Fund Operating Budget									
	1,927,130	2,199,060	2,412,706	2,367,463	2,377,147	(85,558)	(85,558)	2,270,230	

2015 Town Warrant – DRAFT

List of Articles

1. Elections Article
2. Zoning Amendments
3. Report of Town Officers
4. Sidewalk Program Bond Issue (\$1,180,000)
5. Linden Street Bridge/Culvert Replacement Bond Issue (\$711,000)
6. FY15 Operating Budget (TBD)
7. FY15 Water Fund Budget (TBD)
8. FY15 Sewer Fund Budget (TBD)
9. Kingston Road shoulder widening/sidewalks/bike path (\$750,000, no tax impact, dependent upon grant approval)
10. Public Safety Building Boiler Replacements (\$122,100)
11. Human Service Agency Funding (\$113,895)
12. Public Safety Communications Improvements (\$100,000)
13. DPW Street Sweeper Replacement (\$56,482, lease/purchase)
14. DPW Sno-Go Replacement (\$32,614, lease/purchase)
15. Fire Alarm Bucket Truck Replacement (\$21,573, lease/purchase)
16. Cross Road Cell Tower Lease (tentative)
17. Sick Leave Trust Fund Appropriation (amount TBD)
18. Citizens Petitions

Final warrant subject to review/approval by BOS.

**TOWN OF EXETER
MEMORANDUM**

TO: Board of Selectmen
FROM: Town Manager
RE: 2015 COLA Adjustment
DATE: November 29th, 2014



Attached you will find information regarding the latest CPI figures for the Northeast region.

As the Board is aware, the FY15 budget is carrying a mid-year COLA adjustment of 1.6% for all employees not currently covered by a union contract. The Library is responsible for their own COLA adjustments as set by the Library Trustees.

Based on the information available, we are recommending the Board adopt a 1.6% COLA adjustment for full time and part time employees not covered by a union contract, effective the first full pay period in July, 2015.

Databases, Tables & Calculators by Subject

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Consumer Price Index - All Urban Consumers

Series Id: CUURA103SA0,CUUSA103SA0
 Not Seasonally Adjusted
 Area: Boston-Brockton-Nashua, MA-NH-ME-CT
 Item: All items
 Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2004	208.4		208.7		208.7		208.9		209.8		211.7		209.5	208.6	210.3
2005	211.3		214.2		214.6		217.2		220.1		218.6		216.4	213.9	218.9
2006	220.5		221.3		222.9		225.1		224.5		223.1		223.1	222.0	224.2
2007	224.432		226.427		226.247		226.929		227.850		230.689		227.409	225.910	228.909
2008	231.980		233.084		235.344		241.258		238.519		232.354		235.370	234.239	236.502
2009	230.806		232.155		231.891		233.018		236.596		236.589		233.778	231.802	235.754
2010	237.266		237.986		238.083		236.132		236.474		238.103		237.446	237.683	237.209
2011	239.814		242.787		244.574		244.256		245.310		245.030		243.881	242.761	245.001
2012	245.891		247.166		246.582		246.326		249.488		249.929		247.733	246.583	248.883
2013	249.957		250.835		250.036		251.067		251.918		252.230		251.139	250.368	251.909
2014	253.123		254.982		255.209		255.296		255.878					254.619	

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Janet Novack (<http://www.forbes.com/sites/janetnovack/>) Forbes Staff

I write from D.C. about tax and retirement policy and planning.



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Social Security Benefits Rising 1.7% For 2015, Top Tax Up 1.3%

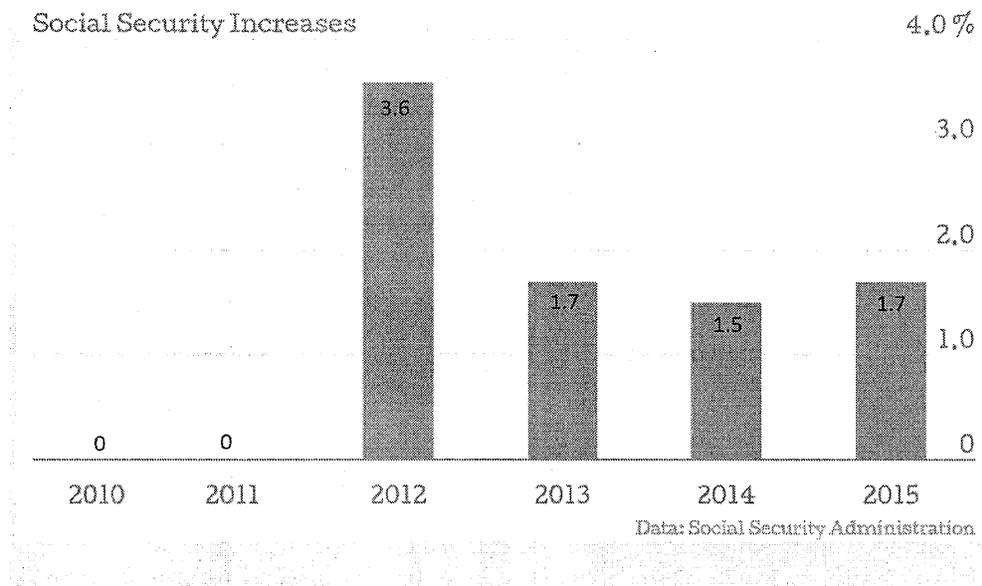
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The nation's nearly 64 million Social Security (<http://www.forbes.com/security/>) recipients will get a 1.7% cost of living increase for 2015, while the maximum Social Security tax, which is linked to a different measure, will go up by just 1.3%, the government announced today.

The 1.7% boost means the average retired worker will see a \$22 increase to \$1,328 a month and the average senior couple will get a \$36 boost to \$2,176, the Social Security Administration said. The maximum monthly Social Security check for a single baby boomer claiming benefits in 2015 at the "full" retirement age of 66 will be \$2,663, up from \$2,642 in 2014. The increase will show up in regular Social Security checks in January and in payments made to 8 million beneficiaries of Supplemental Security Income (SSI) benefits on Dec. 31, 2014.

By law, since 1975, the Social Security COLA has been linked to the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). It is set each October based on the CPI-W for the 12 months ended September 30, which was announced by the Bureau of Labor Statistics this morning. While advocates for the elderly argue CPI-W

understates the true increase in costs the elderly face, deficit hawks have pushed for linking COLAs to an even lower measure of inflation known as the chained CPI.



The 1.7% COLA is up a tad from 2014's 1.5% increase (<http://www.forbes.com/sites/janetnovack/2013/10/30/top-social-security-tax-to-rise-2-9-in-2014-while-benefits-will-go-up-1-5/>). Moreover, for the second year in a row, the Medicare Part B premiums withheld from retirees' checks will remain unchanged at \$104.90 a person per month. The additional Medicare Part B premiums charged to higher income seniors will also remain unchanged for the second year in a row. Those extra premiums start at \$42 a month per person for singles with modified adjusted gross ranging from \$85,000 to \$129,000 and couples with MAGI from \$170,000 to \$258,000 and top out at \$230.80 per person a month for singles with income above \$214,000 and couples above \$428,000.

Workers can claim reduced Social Security retirement benefits at age 62, but lose some of those early benefits if they continue to work and earn above a certain amount. As part of today's announcement, the Social Security Administration said that recipients who are age 62 through 65 in 2015 will be docked \$1 in benefits for every \$2 in earnings they have above \$1,310 a month (\$15,720 a year) up from \$1,290 a month (\$15,480 a year) in 2014. A worker who turns 66 in 2015 can earn up to \$3,490 a month before his or her birthday, without losing benefits. Above that threshold, the worker will lose \$1 in benefits for each \$3 earned. Social Security recipients can earn as much as they like without being docked once they reach the full retirement age of 66.

Meanwhile, for 2015, the maximum amount of a worker's pay subject to the Social Security tax (the so-called "wage base"), which is linked to the increase in average wages, not the CPI-W, will climb by just 1.3% to \$118,500 from \$117,000 in 2014. That means about 10 million high wage workers will see \$7347 in Social Security taxes taken out of their

paychecks in 2015, up \$93 from 2014. In 2014, the wage base and the top tax rose by 2.9%.

Performance Management

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(<http://www.forbes.com/sites/janetnovack/2013/10/30/top-social-security-tax-to-rise-2-9-in-2014-while-benefits-will-go-up-1-5/>) while in 2013 all workers faced Social Security tax sticker shock as Congress allowed a temporary cut in the employee's Social Security tax rate —from 6.2% to 4.2%— to expire. (The employer's 6.2% share of Social Security tax was never cut.)

Employees and employers also pay 1.45% each in Medicare taxes on all wages, with no cap. In addition, as part of ObamaCare, wages and self-employment income above \$250,000 for a couple or \$200,000 for a single are subject to a 0.9% Medicare surcharge, which is paid on a household's 1040 income tax return.

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11 Ways To Tap Retirement Cash Early

1 of 11



(<http://www.1from-your-401k-6/>)

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Take Back a Roth Contribution

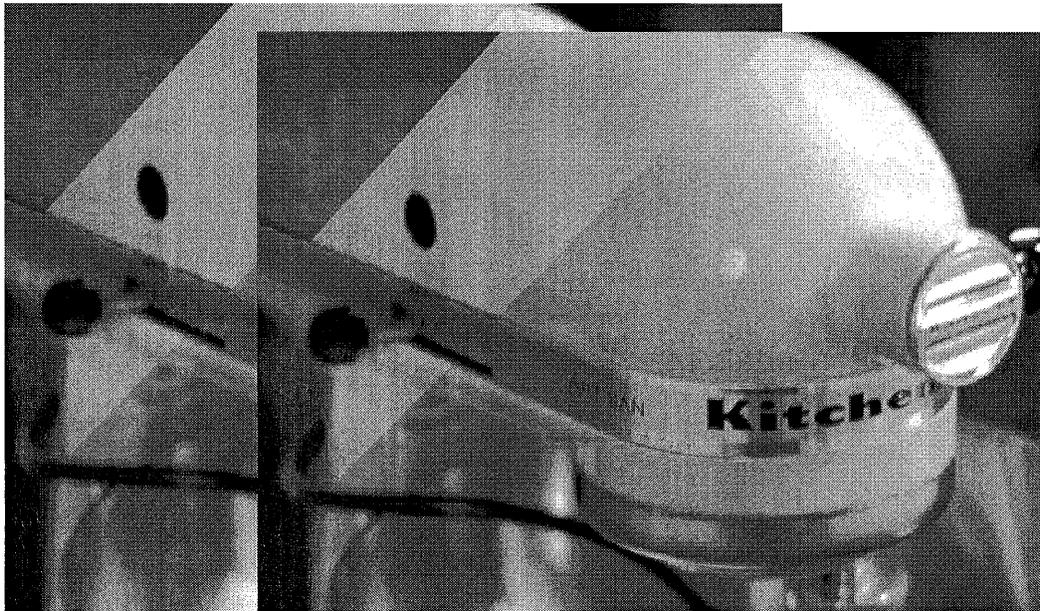
You put after-tax contributions into a Roth IRA, and after five years and age 59 1/2 all withdrawals are tax free. Ideally, you should let your Roth grow untouched for as long as possible. But if you need cash, you can withdraw your initial Roth contributions (not the earnings) at any time, for any reason, without paying tax or penalty. If you plan to use your

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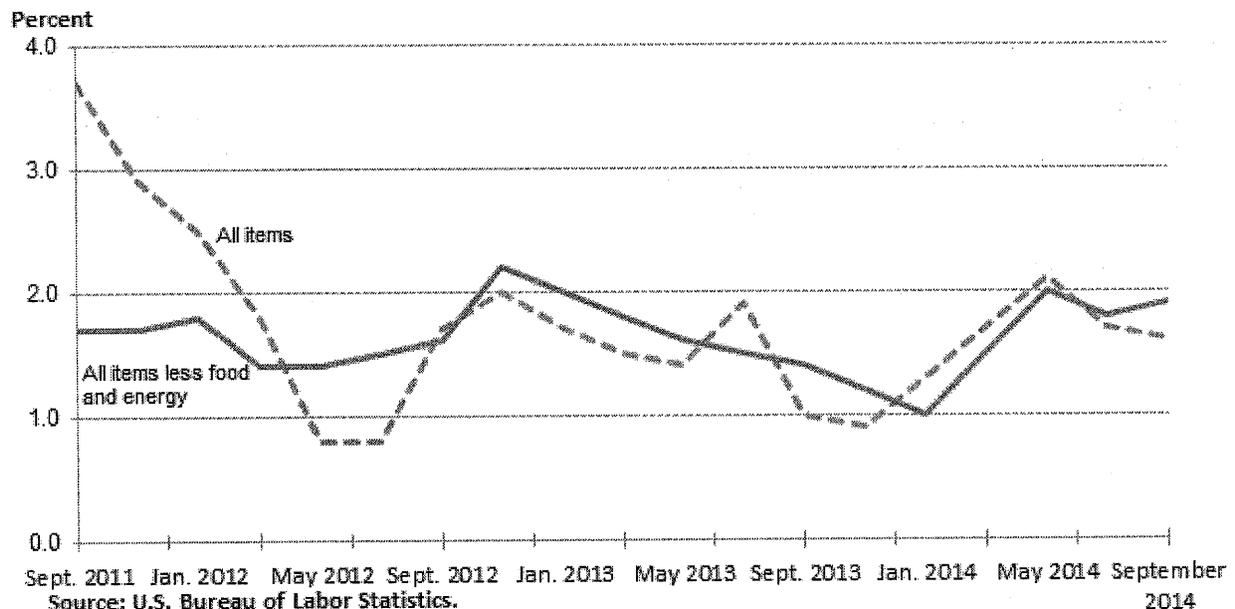
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Consumer Price Index, Boston-Brockton-Nashua - September 2014 Area prices up over two months; up 1.6 percent from a year ago

The Consumer Price Index for All Urban Consumers (CPI-U) in the Boston-Brockton-Nashua area was up 0.2 percent in September, the U.S. Bureau of Labor Statistics reported today. Regional Commissioner Deborah A. Brown noted that over the two-month period an increase in the all items less food and energy index was partially offset by lower gasoline prices. (Data in this report are not seasonally adjusted. Accordingly, bimonthly changes may reflect the impact of seasonal influences.)

Over the last 12 months the Boston CPI-U rose 1.6 percent. The increase was largely attributable to higher shelter prices, up 3.3 percent. (See [chart 1](#).)

Chart 1. Over-the-year percent change in CPI-U, Boston-Brockton-Nashua, September 2011 - September 2014



Food

Food prices edged up 0.5 percent since July due to higher grocery store, also known as food at home, and restaurant prices. Prices within each category were up 0.5 and 0.4 percent, respectively.

From September 2013 to September 2014 the index for food rose 1.5 percent mainly due to higher grocery store prices (+1.6 percent) and, to a lesser extent, higher restaurant prices (+1.3 percent).

Energy

The energy index fell 4.2 percent over the two months, mainly due to lower gasoline prices, down 6.1 percent. Area motorists paid \$3.476 per gallon of gasoline in September.

Energy prices were down 1.2 percent from a year ago, attributable to lower gasoline prices down 4.8 percent, and to a lesser extent, lower utility (piped) gas prices, down 5.3 percent. Partially offsetting these declines was an 8.0-percent advance in local electricity prices.

All items less food and energy

The index for all items less food and energy increased 0.7 percent in September, due to higher prices for shelter and apparel. Price increases within apparel were attributable to higher prices for women's and girls' apparel and the introduction of fall fashion lines.

Over the year, the index for all items less food and energy rose 1.9 percent, with higher shelter costs, rising 3.3 percent from September 2013, being the main cause of this increase. This marked the 39th consecutive annual increase in the local shelter index.

CPI-W

In September, the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) was 255.818. The CPI-W edged up 0.1 percent over two months and rose 1.0 percent over the year.

The November 2014 Consumer Price Index for Boston-Brockton-Nashua is scheduled to be released on Wednesday, December 17, 2014, at 8:30 a.m. (ET).

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 88 percent of the total population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers 29 percent of the total population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living.

Each month, prices are collected in 87 urban areas across the country from about 4,000 housing units and approximately 26,000 retail establishments--department stores, supermarkets hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price change from a designated reference date (1982-84) that equals 100.0. An increase of 16.5 percent, for example, is shown as 116.5. This change can also be expressed in dollars as follows: the price of a base period "market basket" of goods and services in the CPI has risen from \$10 in 1982-84 to \$11.65. For further details see the CPI home page on the Internet at www.bls.gov/cpi and the BLS Handbook of Methods, Chapter 17, The Consumer Price Index, available on the Internet at www.bls.gov/opub/hom/homch17_a.htm.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The Boston-Brockton-Nashua, Mass.-N.H.-Maine-Conn. consolidated area covered in this release is comprised of Essex, Middlesex, Norfolk, Plymouth and Suffolk Counties and parts of Bristol, Hampden, and Worcester Counties in Massachusetts; parts of Hillsborough, Merrimack, Rockingham, and Strafford Counties in New Hampshire; part of York County in Maine; and part of Windham County in Connecticut.

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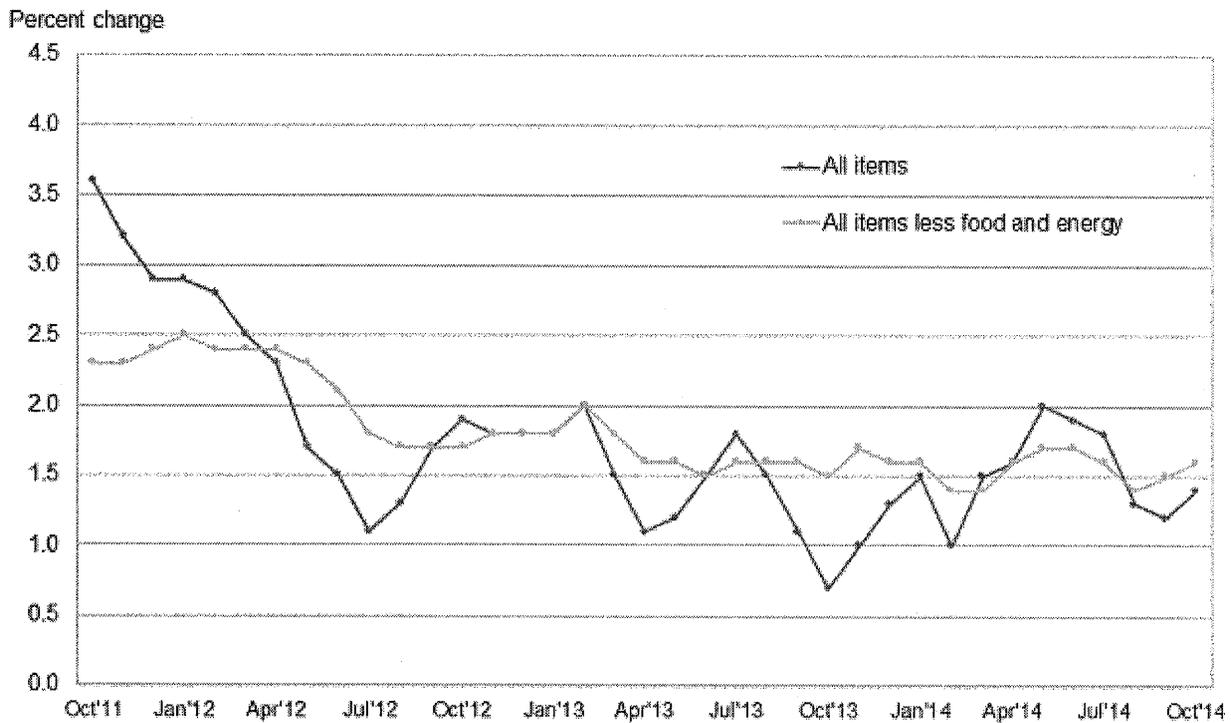
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Consumer Price Index, Northeast Region - October 2014 **Regional Prices Down 0.2 Percent Over the Month; Up 1.4 Percent Over the Year**

The Consumer Price Index for All Urban Consumers (CPI-U) in the Northeast declined 0.2 percent in October, the U.S. Bureau of Labor Statistics reported today. A 3.6-percent decline in the energy index since September was moderated by increases in the all items less food and energy index and the food index, up 0.2 and 0.1 percent, respectively. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect the impact of seasonal influences.)

Over the last 12 months, the CPI-U increased 1.4 percent, due mainly to an advance in the all items less food and energy index, up 1.6 percent. (See [chart 1](#) and [table A](#).) The food index also rose since October 2013, up 2.8 percent, while the energy index declined 2.7 percent. (See [table 1](#).)

Chart 1. 12-month percent change in CPI for All Urban Consumers (CPI-U), Northeast region, October 2011 to October 2014 (not seasonally adjusted)



Source: U.S. Bureau of Labor Statistics.

Food

Over the month, food prices inched up 0.1 percent, as both components of the index increased. Prices for the food away from home component edged up 0.2 percent and those for food at home rose 0.1 percent.

Over the year, the food index advanced 2.8 percent. Prices were higher for both the food at home and food away from home components, up 2.8 and 2.9 percent, respectively, since October 2013.

Energy

The energy index, which includes prices for household and transportation fuels, declined for the fifth consecutive month, down 8.9 percent since May and 3.6 percent since September. The one-month decrease was due mostly to a 5.1-percent decline in gasoline prices. Prices were also lower for electricity (-1.6 percent) and utility (piped) gas service (-2.7 percent) in October.

Energy prices declined over the year, down 2.7 percent, mainly reflecting a 4.3-percent decrease in gasoline prices. Utility (piped) gas service prices were also lower since October 2013, down 7.2 percent—the largest decrease in two years; electricity prices rose 3.0 percent over the year.

All items less food and energy

The index for all items less food and energy edged up 0.2 percent over the month, led by a 0.2-percent increase in shelter prices. Higher prices for apparel (0.7 percent), among others, also contributed to the advance. Price declines for used cars and trucks (-2.1 percent) and education and communication (-0.4 percent) moderated the rise in the all items less food and energy index since September.

The all items less food and energy index rose 1.6 percent over the year. The advance primarily reflected a 2.6-percent increase in prices for shelter. Additionally, increases in the medical care index (2.0 percent) and several others were moderated by decreases in the indexes for household furnishings and operations (-0.7 percent) and recreation (-0.4 percent).

Table A. Northeast region CPI-U 1-month and 12-month percent changes, all items index (not seasonally adjusted)

Month	2009		2010		2011		2012		2013		2014	
	1-month	12-month										
January.....	0.2	0.5	0.4	3.0	0.4	1.6	0.4	2.9	0.3	1.8	0.6	1.5
February.....	0.6	0.7	0.0	2.5	0.5	2.0	0.4	2.8	0.6	2.0	0.1	1.0
March.....	0.2	0.2	0.3	2.6	0.8	2.5	0.5	2.5	0.0	1.5	0.5	1.5
April.....	0.2	-0.1	0.2	2.5	0.5	2.8	0.3	2.3	-0.1	1.1	0.0	1.6
May.....	0.1	-0.8	0.2	2.6	0.5	3.2	-0.1	1.7	0.0	1.2	0.4	2.0
June.....	0.8	-1.2	-0.1	1.7	0.1	3.4	-0.2	1.5	0.1	1.5	0.0	1.9
July.....	0.1	-1.9	0.0	1.6	0.2	3.6	-0.1	1.1	0.2	1.8	0.1	1.8
August.....	0.3	-1.2	0.1	1.4	0.3	3.8	0.5	1.3	0.2	1.5	-0.3	1.3
September.....	0.1	-0.7	-0.1	1.2	0.1	4.0	0.5	1.7	0.1	1.1	0.0	1.2
October.....	0.0	0.2	0.3	1.5	-0.1	3.6	0.1	1.9	-0.4	0.7	-0.2	1.4
November.....	0.2	2.0	0.2	1.5	-0.1	3.2	0.2	1.8	0.1	1.0		
December.....	-0.1	2.8	0.0	1.6	-0.3	2.9	-0.3	1.8	0.0	1.3		

The November 2014 Consumer Price Index for the Northeast region is scheduled to be released on December 17, 2014, at 8:30 a.m. (ET).

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 89 percent of the total population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers 28 percent of the total population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 87 urban areas across the country from about 4,000 housing units and approximately 26,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

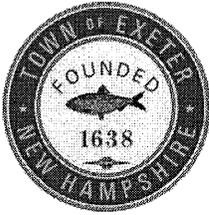
The index measures price changes from a designated reference date (1982-84) that equals 100.0. An increase of 16.5 percent, for example, is shown as 116.5. This change can also be expressed in dollars as follows: the price of a base period "market basket" of goods and services in the CPI has risen from \$10 in 1982-84 to \$11.65. For further details see the CPI home page on the Internet at www.bls.gov/cpi and

the BLS Handbook of Methods, Chapter 17, The Consumer Price Index, available on the Internet at www.bls.gov/opub/hom/homch17_a.htm.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The Northeast region is comprised of Connecticut, Maine, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, and Vermont.

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Town of Exeter
Public Works Department

*Preserving, Enhancing
Community & Environment*

Memo

To: Russ Dean, Town Manager
Board of Selectmen

Through: Jennifer R. Perry, P.E., Public Works Director

From: Kevin Smart, Maintenance Superintendent

Date: 20 November 2014

Re: Municipal Gasoline 2015

The Town's contract for fixed price gasoline with D.K. Burke has recently expired. The contract ran from November 2013 to November 2014, and captured the market low at the time of acceptance. The price was contracted for a minimum amount of 40,000 gallons, fixed at \$2.97 per gallon. Currently, and to our benefit, the petroleum markets are experiencing a downturn that is expected to last until the first part of 2015. Our most recent gasoline order was purchased at \$2.62 per gallon.

We are monitoring fuel prices on an almost daily basis. The new one year contract, which is the maximum term available, will require a commitment on the same day to preserve the quoted pricing due to the volatility of the petroleum market.

We request that the Board, in advance, authorize the Public Works Department, with the concurrence of the Town Manager, to lock in favorable gasoline rates with D. K. Burke in order to capture and contract on the day of quote the best price obtainable for the 2015 operating budget.



EXETER PUBLIC WORKS DEPARTMENT

13 NEWFIELDS ROAD • EXETER, NH • 03833-3792 • (603) 773-6157 • FAX 772-1355

www.exeternh.gov

Date: November 21, 2014

To: Russ Dean – Town Manager
From: Paul Vlasich, PE – Town Engineer

Re: Street Acceptance – Winslow Drive and Squire Way

The department is in receipt of the street acceptance request dated November 13, 2014.

The required improvements are not yet 100% complete to our satisfaction. We are working through a few items with our town inspector.

The developer submitted project asbuilts are currently under review for completeness.

The Planning, Police and Fire departments have been invited to weigh in on any street acceptance issues.

We will also have legal counsel review the deed and maintenance bond documents.

Once all items are acceptable, we will notify you to continue the street acceptance process.



AMC Law Group

55 Main Street, Suite 230
Newmarket, NH 03857
E annecrotty@comcast.net
Ph: 603.200.0177

Town Manager's Office

NOV 13 2014

Received

November 13, 2014

Board of Selectmen
c/o Russell Dean, Town Manager
Town of Exeter
10 Front Street
Exeter, NH 03833

Re: Linden Commons Subdivision- Acceptance of Winslow Drive and Squire Way

Dear Board of Selectmen:

I am writing on behalf of my client, Eric J. Chinburg, Manager of Contoocook River Lofts, LLC, to request the Board of Selectmen accept Winslow Drive and Squire Way as public roadways. Pursuant to Planning Board Case #2711 and Note 20 on Sheet 2 of 6 of the approved subdivision plans for Linden Commons, upon completion and approval by the Town of the roadways, the roadways are to be conveyed to the Town. (A copy of the Planning Board Decision is attached.) I am pleased to inform you that Contoocook River Lofts, LLC has completed the roadways and addressed all issues raised by the Public Works Department in its inspection of the roadways.

In accordance with the Town's Street Acceptance Policy, Policy Number 02-21, please find attached the following documents and plans:

1. Deed transferring title of the roadway to the Town with a metes and bounds description of the roadways.
2. Recorded Plat showing the road layouts.
3. "As-Built" Drawings. In accordance with the Policy, Brad Jones of Jones & Beach delivered three sets of "as-built" drawings to the Public Works Department on November 13, 2014. A set of "as-built" drawings is also delivered with this letter.
4. A copy of the Maintenance Guarantee posted with the Town. In accordance with the Policy, the Maintenance Guarantee is for a minimum of two (2) years after road acceptance by the Board of Selectmen.

Board of Selectmen
c/o Russell Dean
November 13, 2014
Page 2

We respectfully request this application for acceptance of Winslow Drive and Squire Way be placed on the Board of Selectman's next meeting. Please contact me with any questions or concerns. Thank you for your assistance in processing this request.

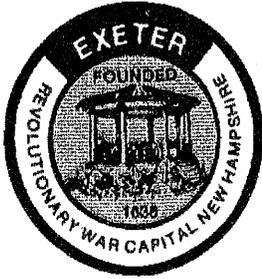
Very truly yours,



Anne M. Crotty

Enclosures

Cc : Paul Vlasich, P.E., Exeter Town Engineer
Eric J. Chinburg, Manager Contoocook River Lofts, LLC
Brad Jones, Vice President, Jones & Beach



TOWN OF EXETER, NEW HAMPSHIRE

10 FRONT STREET • EXETER, NH 03833-2792 • (603) 778-0591 • FAX 772-4709

www.town.exeter.nh.us

July 12, 2010

Jonathan S. Ring, P.E.
Jones & Beach Engineers, Inc.
85 Portsmouth Avenue
POB 219
Stratham, New Hampshire 03885

Re: PB Case #2711 – Tuck Realty Corp. (“Linden Commons” subdivision)
Lot consolidation & subdivision - Linden Street, Exeter, N.H.
Tax Map Parcels #95-67, #95-78 and #95-79

Dear Mr. Ring:

This letter will serve as official confirmation that the Planning Board, at its July 8th, 2010 meeting, voted to approve the above-captioned application for a 25-lot subdivision, as presented, subject to the following conditions:

1. All requests of the Planning Board to be addressed including, but not limited to the following:
 - Final landscape and lighting plan shall be resubmitted for review and approval by the Town Planner.
 - Homeowner Association documents shall be submitted for review and approval by Town Counsel.
 - The final plans shall incorporate delineation of the forty-foot (40’) No Cut-No Disturbance buffer (in accordance with Article 9.1.3 E.4. of the Exeter Zoning Ordinance).
 - All NH DES permit numbers and dates of approval shall be noted on the plan. All conditions of NH DES approval(s) shall be met.
 - In the event the subdivision is sold, the new owner shall meet with the Planning Board to review the conditions of approval (as indicated in Note #14 on Sheet OS1)
 - The conditions of this Planning Board approval shall be noted on the final plan (on the sheet to be recorded).
2. All final revisions to the plans or related documents required by Town Departments, Town Counsel and their consultants to be addressed;
3. All appropriate fees to be paid including but not limited to: Performance bond, applicable impact fees (water/sewer, school and recreation), water /sewer connection fees, inspection fees, recording fees and other agreed upon improvements;
4. An executed Subdivision Agreement shall be submitted for Board signature;
5. All required notes be on the plan as stated in section 7.5, including 7.5.5 regarding wetland regulations and 7.5.16 regarding grading, drainage and erosion and sediment control.

Re: PB Case #2711 – Tuck Realty Corp. (“Linden Commons” subdivision)

6. All on-site improvements shall be completed prior to any Certificates of Occupancy (CO) being issued with the following exceptions:
 - Finish course of pavement and sidewalk.
 - Granite bounds. (Note: An executed Certificate of Monumentation must be submitted prior to final performance bond release.)
7. If phasing of the project is requested by the developer, a plan shall be submitted for review by the Technical Review Committee (TRC) and approval by the Planning Board prior to any site work commencing;
8. A preconstruction meeting shall be arranged by the applicant and his contractor with the Town engineer prior to any site work commencing. The following documents and/or plans must be submitted for review and approval by the Department of Public Works (DPW) prior to the preconstruction meeting:
 - Stormwater Pollution Prevention Plan (SWPPP)
 - Final plans for underground utilities (electrical/telephone/cable)
9. The Applicant shall meet with the Town Assessor to develop a list for location addresses of all new units.
10. All conditions of this approval shall be met within one year and all site improvements to be completed within two years from the date of final approval.

Upon completion of the above conditions, the Planning Board Chairman will sign the final subdivision plan mylar (and paper copies). Our office will subsequently record the lot consolidation and subdivision plan at the Rockingham County Registry of Deeds. If you should have any questions relative to this approval, please do not hesitate to contact our office.

Sincerely,



Sylvia von Aulock
Town Planner

cc: John Krebs, Tuck Realty Corp.
Paul Vlasich, Town Engineer
Douglas Eastman, Building Inspector/Code Enforcement Officer
John DeVittori, Tax Assessor

SvA:bsm

Return to:
Town of Exeter
10 Front Street
Exeter, NH 03855

WARRANTY DEED

Contoocook River Lofts, LLC, a New Hampshire Limited Liability Company, with an address of 3 Penstock Way, Newmarket, New Hampshire 03857, (hereinafter referred to as the "Grantor"),

For consideration paid, grants to the Town of Exeter, a municipal corporation duly organized and existing in the State of New Hampshire, with an address of 10 Front Street, Exeter, New Hampshire 03833 (hereinafter referred to as the "Grantee"),

With Warranty Covenants,

A certain parcel of land for Right of Way purposes known as Winslow Drive and Squire Way. Said parcel is shown on a plan entitled "Plat of land showing Linden Commons Subdivision at 85A Linden Street (Assessors Map 95 Lots 67,78 & 79) prepared for Tuck Realty Corp. 136 High Street Exeter, NH 03833, record owners Caron Realty Trust, Donald A. & Theresa F. Caron co-trustees 85A Linden Street Exeter, NH 03833, Linden Commons Realty LLC 136 High Street Exeter, NH 03833, by Millennium Engineering, Inc. dated June 20, 2007 and revised through November 15, 2010 and recorded as plan D-36726.

Being a portion of the same premises described in the deed to the Grantor dated December 29, 2010 and recorded with Rockingham County Registry of Deeds at Book 5180, Page 1379

By the acceptance of this deed, the Town of Exeter assumes responsibility and liability for the maintenance, repair or replacement and plowing of the roadways.

The Grantee joins in this Warranty Deed to evidence its acknowledgement and agreement to the foregoing and Grantee assumes and agrees to perform and comply with all of the conditions, covenants, restrictions, and reservations and obligations set forth in this instrument.

THIS IS A TRANSFER TO AN INSTRUMENTALITY OF THE STATE AND IS EXEMPT FROM THE NEW HAMPSHIRE REAL PROPERTY TRANSFER TAX PURSUANT TO RSA 78-B:2,I

Executed under deal this ____ day of _____ 2014.

CONTOOCCOOK RIVER LOFTS, LLC

By: Eric J. Chinburg, Managing Member

STATE OF NEW HAMPSHIRE
COUNTY OF STTRAFORD

This instrument was acknowledged before me on _____, 2014 by Eric J. Chinburg, Manager of Contoocook River Lofts, LLC.

Before me, _____
Print or Type Name:
Justice of the Peace/Notary Public
My Commission Expires:

Date: _____, 2014

ACCEPTED: TOWN OF EXETER

By: _____

Duly Authorized

STATE OF NEW HAMPSHIRE
COUNTY OF ROCKINGHAM

This instrument was acknowledged before me on _____, 2014 by _____ of the Town of Exeter.

Before me, _____
Print or Type Name:
Justice of the Peace/Notary Public
My Commission Expires:

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

Beginning at a railroad spike set at Linden Street, thence travelling along Linden Street by a curve with a radius of 406.98' a distance of 99.28' to a railroad spike set at land now or formerly of Sweeney, thence by a curve to the left with a radius of 25.00' for 28.39' to a stone bound set, thence N 09-19-02 W 126.51' to a stone bound set, last two courses along land now or formerly of Sweeney, thence continuing N 09-19-02 W 583.63' to a stone bound set, thence by a curve to the right with a radius of 225.00' for 42.95', to a stone bound set, thence N 01-32-23 E 154.56' to a stone bound set, thence by a curve to the left with a radius of 275.00' for 356.38' to a stone bound set, thence N 72-42-43 W 139.74' to a stone bound set, thence by a curve to the right with a radius of 525.00' for 37.80' to a stone bound set, thence N 68-35-10 W 89.51' to a stone bound set, thence S 16-37-43 W 130.18' to a stone bound set at land now or formerly of Exeter River MHP Coop. LLC, thence by said abutter N 69-49-05 W 50.10' to a stone bound set, thence N 16-37-43 E 131.26' to a stone bound set, thence N 68-35-10 W 192.24' to a stone bound set, thence by a curve to the right with a radius of 175.00' for 113.29' to a tack set in a transformer cover, thence N 31-29-46 W 106.69' to a stone bound set, thence by a curve to the right with a radius of 72.00' for 337.06' to a stone bound set, thence by a curve to the left with a radius of 25.00' for 38.50' to a stone bound set, thence S 31-29-46 E 9.74' to a stone bound set, thence by a curve to the left with a radius of 125.00' for 80.92' to a stone bound set, thence S 68-35-10 E 162.94' to a stone bound set, thence by a curve to the left with a radius of 25.00' for 39.27' to a stone bound set, thence N 21-24-50 E 13.19' to a stone bound set, thence by a curve to the left with a radius of 125.00' for 70.85' to a stone bound set, thence N 11-03-45 W 149.94' to a stone bound set, thence by a curve to the right with a radius of 72.00' for 270.07' to a stone bound set, thence by a curve to the left with a radius of 25.00' for 38.50' to a stone bound set, thence S 11-03-45 E 52.99' to a stone bound set, thence by a curve to the right with a radius of 175.00' for 99.19' to a stone bound set, thence S 21-24-50 W 13.19' to a stone bound set, thence by a curve to the left with a radius of 25.00' for 39.27' to a stone bound set, thence S 68-35-10 E 68.98' to a stone bound set, thence by a curve to the left with a radius of 475.00' for 34.20' to a stone bound set, thence S 72-42-43 E 139.68' to a stone bound set, thence by a curve to the right with a radius of 325.00' for 30.94' to a stone bound set, thence N 22-44-31 E 35.00' to a stone bound set, thence S 64-20-37 E 36.61' to a stone bound set, thence S 28-34-15 W 35.00' to a stone bound set at a curve, thence by said curve with a radius of 325.00' for 357.18' to a stone bound set, thence S 01-32-23 W 154.70' to a stone bound set, thence by a curve to the left with a radius of 175.00' for 33.17' to stone bound set, thence S 09-19-10 E 519.78' to a stone bound set, thence S 87-44-26 E 21.82' to a stone bound set at land now or formerly of White and Kraunelis, thence by S 01-53-54 W 109.79' to a stone bound set, thence S 09-23-54 E 46.01' to a stone bound set, thence by a curve to the left with a radius of 25.00' for 44.05' to the railroad spike at point of beginning, last three courses by now or formerly White and Kraunelis.

Bond Safeguard INSURANCE COMPANY

900 South Frontage Road, Suite 250
Woodridge, IL 60517

MAINTENANCE BOND

Bond No. 5038864

KNOW ALL MEN BY THESE PRESENTS:

That Contoocook River Lofts LLC, 8 Newmarket Road, Durham, NH 03824,
as Principal, hereinafter call Contractor, and BOND SAFEGUARD INSURANCE COMPANY located at 1919 S. Highland, Bldg. A-
Suite 300, Lombard, IL 60148, as Surety, hereinafter call Surety, are held and firmly bound unto Town of Exeter
10 Front Street, Exeter NH 03833, as Oblgee, hereinafter called Owner, in the penal sum of
\$ 240,000.00, for the payment whereof Contractor and Surety bind themselves, their heirs, executors,
administrators, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, Contractor has by written agreement, dated July 8, 2010

entered into a contract with Owner for PB Case #2711 - Linden Commons Subdivision - Tax Map Parcels #95-67, #95-78 & #95-79

in accordance with the General Conditions, the Drawings and Specifications, which contract is by reference incorporated herein,
and made a part hereof, and is referred to as the Contract.

NOW, THEREFORE, the condition of this obligation is such that, if Contractor shall remedy any defects due to faulty materials or
workmanship, and pay for any damage to other work resulting therefrom, which shall appear within a period of two (2) year(s)
and to become valid at such time that the Board of Selectmen accepts the road(s) in the subdivision.

PROVIDED, HOWEVER, that Owner shall give Contractor and Surety notice of observed defects with reasonable promptness.

SIGNED and sealed this 23rd day of December, 2011

Contoocook River Lofts LLC
Principal
By [Signature] MGR (Seal)
Title

BOND SAFEGUARD INSURANCE COMPANY
By [Signature] (Seal)
Attorney In Fact
Patricia A. Tinsman

Bond Safeguard INSURANCE COMPANY

KNOW ALL MEN BY THESE PRESENTS, that BOND SAFEGUARD INSURANCE COMPANY, an Illinois Corporation with its principal office in Lombard, Illinois, does hereby constitute and appoint: John D. Weisbrot, Patricia A. Tinsman *****

its true and lawful Attorney(s)-In-Fact to make, execute, seal and deliver for, and on its behalf as surety, any and all bonds, undertakings or other writings obligatory in nature of a bond.

This authority is made under and by the authority of a resolution which was passed by the Board of Directors of BOND SAFEGUARD INSURANCE COMPANY on the 7th day of November, 2001 as follows:

Resolved, that the President of the Company is hereby authorized to appoint and empower any representative of the Company or other person or persons as Attorney-In-Fact to execute on behalf of the Company any bonds, undertakings, policies, contracts of indemnity or other writings obligatory in nature of a bond not to exceed \$1,000,000.00, One Million Dollars, which the Company might execute through its duly elected officers, and affix the seal of the Company thereto.

Resolved, that the signature of the President and the seal of the Company may be affixed by facsimile on any power of attorney granted, and the signature of the Vice President, and the seal of the Company may be affixed by facsimile to any certificate of any such power and any such power or certificate bearing such facsimile signature and seal shall be valid and binding on the Company.

IN WITNESS THEREOF, BOND SAFEGUARD INSURANCE COMPANY has caused this instrument to be signed by its President, and its Corporate seal to be affixed this 7th day of November, 2001.



BOND SAFEGUARD INSURANCE COMPANY

BY [Signature] David E. Campbell President

ACKNOWLEDGEMENT

On this 7th day of November, 2001, before me, personally came David E. Campbell to me known, who being duly sworn, did depose and say that he is the President of BOND SAFEGUARD INSURANCE COMPANY, the corporation described in and which executed the above instrument; that he executed said instrument on behalf of the corporation by authority of his office under the By-laws of said corporation.

OFFICIAL SEAL MAUREEN K. AYE Notary Public, State of Illinois My Commission Expires 09/21/13

[Signature] Maureen K. Aye Notary Public

CERTIFICATE

I, the undersigned, Secretary of BOND SAFEGUARD INSURANCE COMPANY, An Illinois Insurance Company, DO HEREBY CERTIFY that the original Power of Attorney of which the foregoing is a true and correct copy, is in full force and effect and has not been revoked and the resolutions as set forth are now in force.

Signed and Sealed at Lombard, Illinois this 23 Day of December, 20 11



[Signature] Donald D. Buchanan Secretary

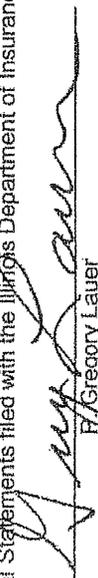
WARNING: Any person who knowingly and with intent to defraud any insurance company or other person, files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading, information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime and subjects such person to criminal and civil penalties.

BOND SAFEGUARD INSURANCE COMPANY
FINANCIAL STATEMENTS
AS OF DECEMBER 31, 2010

ASSETS		LIABILITIES	
Bonds	\$39,482,097	Reserve for Losses and Loss Expense	\$10,612,844
Money Market &/or Stocks	\$833,184	Reserve for Unearned Premiums	19,329,230
Cash and Short-Term Investments	\$27,643,821	Reserve for Other Expenses	233,657
Agents Balances &/or Uncollected Premiums	\$3,708,008	Reserve for Taxes, Licenses, and Fees	0
Investment Income Due & Accrued	\$315,427	Reserve for Current federal income taxes	0
Funds Held or Deposited with Reinsurance Companies	\$0	Ceded Reinsurance Premiums Payable	639,363
Receivable from Parent, Subsidiaries and Affiliates	\$323,300	Funds Held Under Reinsurance Treaty	50,000
Reinsurance Recoverable on Loss Payments	\$1,515,265	Reserve for Unauthorized Reinsurance	0
Other Assets	\$1,531,453	Payable to Parent, Subsidiaries and Affiliates	56,228
		Other Liabilities	<u>19,596,150</u>
		Total Liabilities	<u>\$50,517,472</u>
		<u>POLICYHOLDERS' SURPLUS</u>	
		Capital Stock & Paid In Surplus	\$4,749,530
		Surplus	<u>20,085,553</u>
		Total Policyholder Surplus	<u>\$24,835,083</u>
		Total Liabilities and Policyholder Surplus	<u>\$75,352,555</u>
Total Assets	<u>\$75,352,555</u>		

CERTIFICATE

I certify that the above financial statements to the best of my knowledge are a true and accurate reflection of the financial condition of the Company as of December 31, 2010. Additionally, I certify that the above financial statements are in agreement with the Statutory Financial Statements filed with the Illinois Department of Insurance as of the same date.


 Gregory Lauer
 Chief Financial Officer, Vice President & Assistant Treasurer

**TOWN OF EXETER
MEMORANDUM**

TO: Board of Selectmen
FROM: Town Manager 
RE: Snow Ice Fund Withdrawal Request
DATE: November 29th, 2014

The latest storm event has created additional expenses to the already exhausted FY14 snow/ice budget.

Therefore I would request the Board support the withdrawal of \$10,700 from the snow/ice deficit capital reserve fund to assist in offsetting the FY14 snow/ice deficit. If approved, this will leave an amount of under \$100 in the fund. In my estimation the Board should consider supporting an appropriation on the FY15 Town Warrant to add money back to the fund. While an exact number is hard to determine, an appropriation in the range of \$25,000 to \$50,000 would at least provide some cover to the FY15 budgeted amount.



State Conservation Committee
PO Box 2042 • Concord NH 03302-2042

November 25, 2014

Mr. Russell Dean
Town Manager
Town of Exeter
10 Front Street
Exeter, NH 03833

Dear Mr Dean;

Congratulations! The Town of Exeter's *Great Dam Removal and Exeter River Restoration* grant proposal was selected for funding in the amount of \$15,000.00 by the State Conservation Committee through the 2015 Conservation License Plate Grant Program. It was a highly competitive grant round, and the SCC was only able to provide partial funding for the project as submitted in the grant proposal.

Over the next few months I will be working with the lead contact person (as identified in the grant application) to complete a Grant Agreement contract between the Town of Exeter and the New Hampshire State Conservation Committee. Unless notified otherwise, I will be sending the lead contact person via email the required documentation. The targeted grant start date is May 2015. Please note that funds are not officially awarded until the Grant Agreement is fully executed by all parties. Payments cannot be made for expenses incurred before the contract has been fully executed.

Again, congratulations on the award. Please contact me at 603.868.6112 or bluesky24@comcast.net should you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Dea Brickner-Wood".

Dea Brickner-Wood
Administrator
SCC Conservation License Plate Grant Program

Town Manager's Office

SCC.nh.gov

NOV 26 2014

Received



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION
Town Manager's Office



NOV 25 2014

CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

Received

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

(4971-122, 4971-126)

November 20, 2014

Russell Dean, Town Manager
Town of Exeter
10 Front Street
Exeter, NH 03833

Re: **Sale of State Owned Land in Exeter**
Stratham – Exeter FA S220(1) P-3381, Parcels 122 and 126

Dear Mr. Dean:

The New Hampshire Department of Transportation is proposing to sell a parcel of State owned land located on the southerly side of NH Route 27 in the Town of Exeter. This parcel is also identified as a lot shown on Exeter Tax Map 69, Lot 36.01.

The Department of Transportation has received a request from the abutter concerning the opportunity to purchase a parcel of State owned land located on the southerly side of NH Route 27 in the Town of Exeter.

This parcel, consisting of 0.6 +/- of an acre, was acquired by the Department in 1964. This parcel is a portion of a larger parcel acquired in anticipation of the Exeter Bypass and the construction of an interchange for NH Route 88 and NH Route 101-C. Later it was decided that the continuation of the Exeter Bypass to the seacoast and the new alignment would be shifted northerly of this location and this parcel would not be needed.

A condition of this sale is that no access will be allowed to NH Route 27 from this parcel.

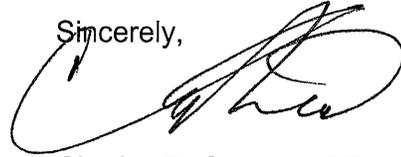
A portion of an abutter's parking area encroaches onto this parcel.

The Department is proceeding with the offer of sale of this property to the abutters by a sealed bid process with a minimum bid price of \$49,100.00.

By statute, the Town of Exeter must be notified of this proposed sale to determine if the Town has an interest in purchasing this property before it is sold to the abutter. I request that the Town of Exeter please contact me within thirty (30) days concerning their interest in the purchase of this State owned property for the listed value.

If you have any questions, please feel free to contact either Phillip J. Miles, Chief of Property Management, or myself, at the phone number listed below.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles R. Schmidt', written over the word 'Sincerely,'.

Charles R. Schmidt, PE
Administrator

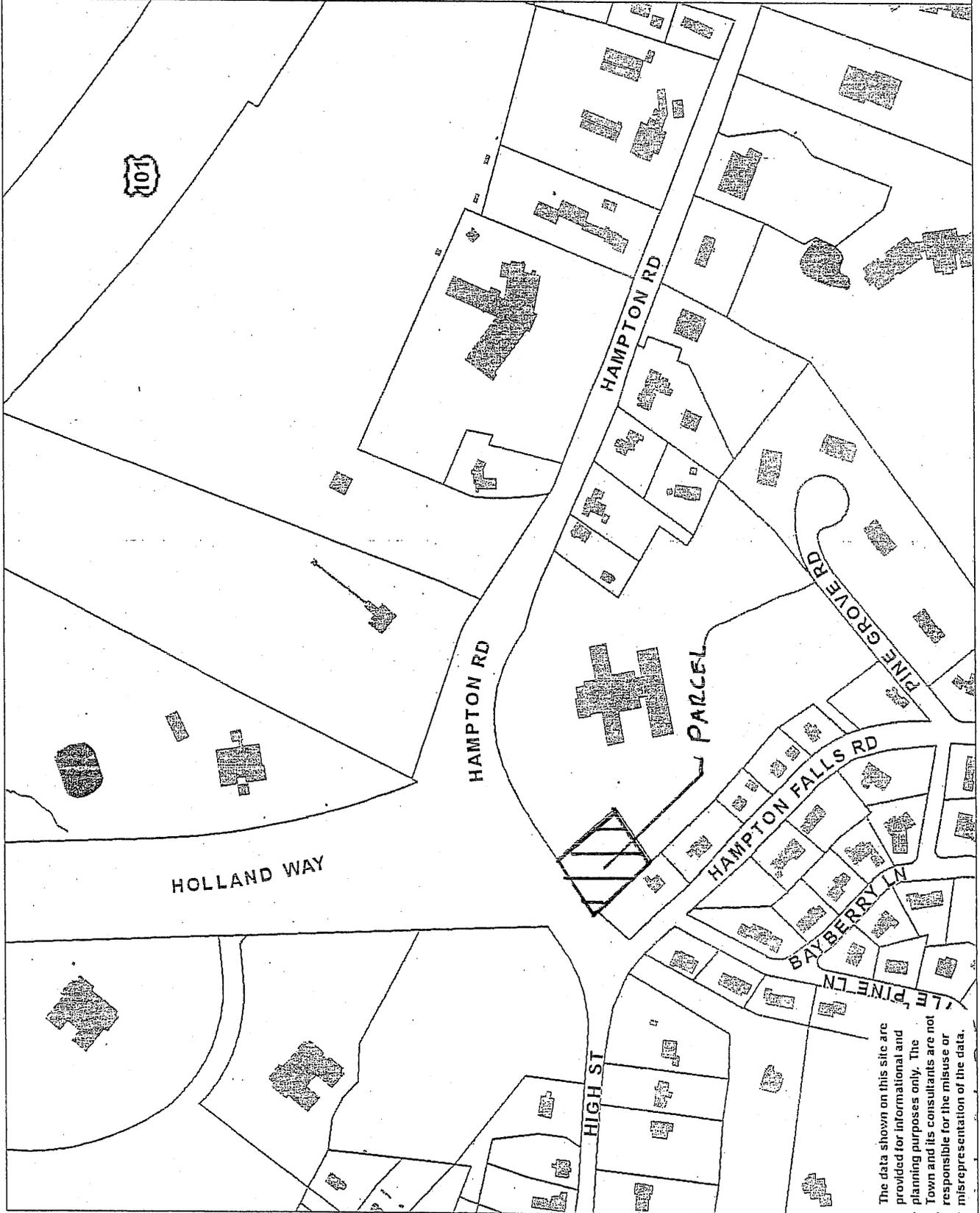
CRS/PJM/dd
Enclosures
Certified Mail

cc: Phillip J. Miles, Chief of Property Management

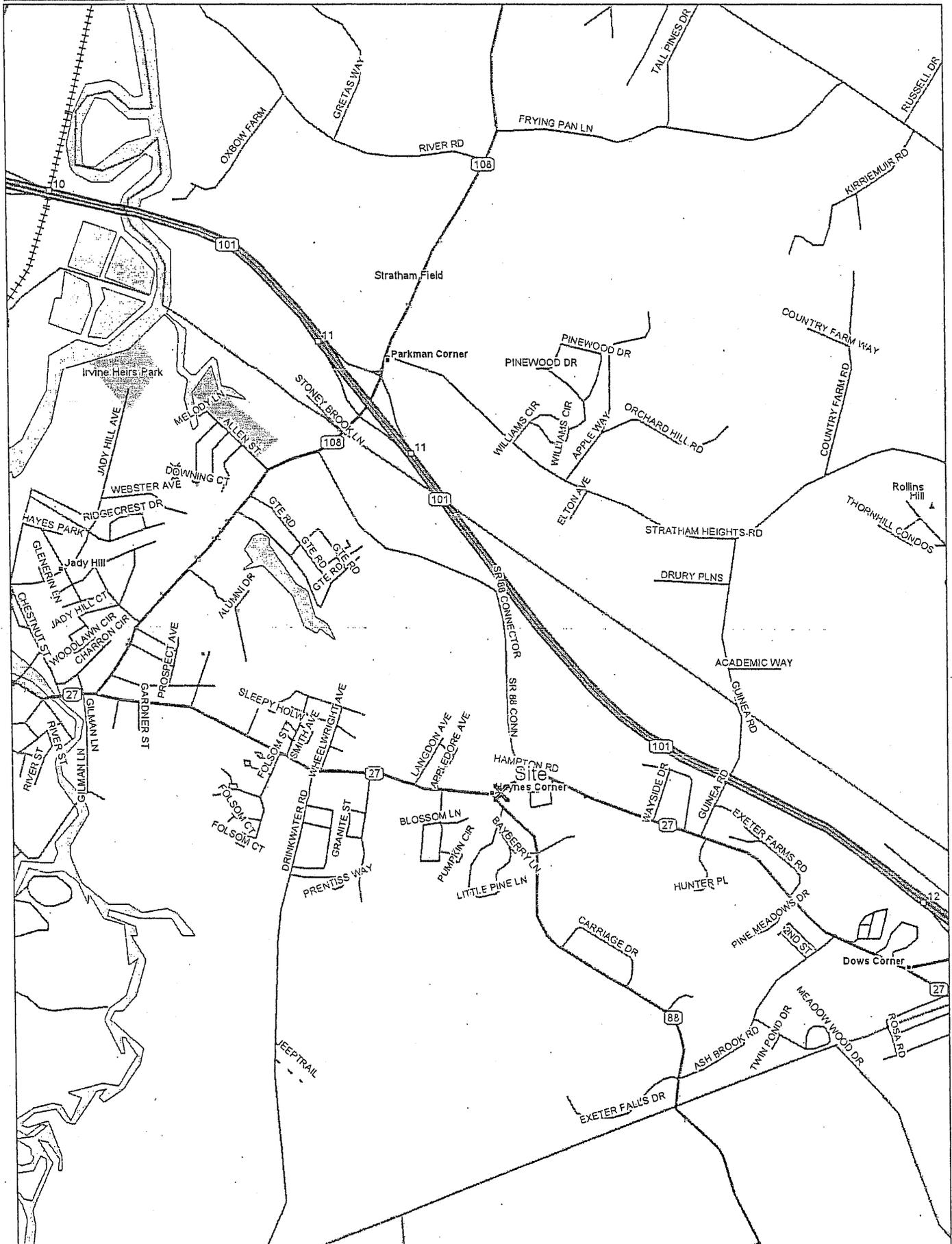
Bureau of Right-of-Way
JO Morton Building-Room 100
7 Hazen Drive
PO Box 483
Concord, NH 03302-0483
Tel: (603) 271-3222
Fax: (603) 271-6915

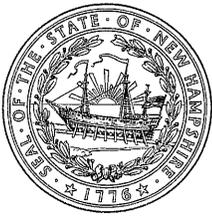


- Buildings
- Open Water
- Parcel Streams
- Misc Streams
- Streets
- Town Boundary
- NH Highways
- Interstate
- US Highway
- State Highway
- Parcels



The data shown on this site are provided for informational and planning purposes only. The Town and its consultants are not responsible for the misuse or misrepresentation of the data.





STATE OF NEW HAMPSHIRE
 DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
 DIVISION OF FORESTS AND LANDS
 172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

603-271-2214
 FAX: 603-271-6488
 www.nhdf.org

November 18, 2014

Board of Selectmen
 Town of Exeter
 10 Front Street
 Exeter, NH 03848

Dear Selectmen:

The New Hampshire Division of Forests and Lands has sold an estimated 127,133 board feet of sawlogs and 2,171 tons of hardwood roundwood, mixedwood chips and softwood pulp on the Piscassic River Wildlife Management Area in the town of Newfields, New Hampshire to Fred LeClair and Sons, 789 Main Street, Fremont, New Hampshire 03044-35018. Enclosed is a copy of Exhibit A. Timber Included, Price from the Timber Sale Contract and Agreement for your reference for the timber tax which is payable by the Purchaser to your town.

Sincerely,

 Kenneth M. Desmarais, Administrator
 Forest Management Bureau

Enclosure
 KMD/rt

cc: Exeter Tax Collector
 Project File



Town Manager's Office

NOV 19 2014

Received

Exhibit A.

STIPULATIONS SPECIFIC TO THIS TIMBER SALE CONTRACT AND AGREEMENT

I. TIMBER INCLUDED, PRICE

A. The State sells to the Purchaser and the Purchaser hereby buys from the State all trees marked with blue paint found upon 86 acres more or less of land belonging to the State, being a portion of the Piscassic River Wildlife Management Area in the towns of Newfields and Exeter, New Hampshire for and in consideration of the following prices:

PRICE	UNIT	SPECIES	PRODUCT
\$180.00	MBF	White Pine	Sawlogs
\$65.00	MBF	White Pine	Pallet
\$100.00	MBF	Red Pine	Sawlogs
\$100.00	MBF	Hemlock	Sawlogs
\$450.00	MBF	Red Oak	Sawlogs
\$350.00	MBF	Black Oak	Sawlogs
\$200.00	MBF	Red Maple	Sawlogs
\$125.00	MBF	Other Hardwood	Sawlogs
\$125.00	MBF	Hardwood	Pallet
\$5.00	Tons	Hardwood	Roundwood
\$5.00	Tons	Softwood	Pulp
\$5.00	Tons	Mixedwood	Chips

B. The total estimated volume of marked trees is approximately 321,798 board feet and 4,634 tons consisting of:

Species	Product	Unit 1 (bd ft)	Unit 2 (bd ft)	Totals (bd ft)
White Pine	Sawlogs	161,002	95,280	256,282
White Pine	Pallet	24,818	24,486	49,304
Red Pine	Sawlogs		4,224	4,224
Hemlock	Sawlogs	1,463		1,463
Red Oak	Sawlogs	1,581		1,581
Black Oak	Sawlogs	2,845		2,845
Red Maple	Sawlogs	1,956	2,143	4,099
Other Hardwood	Sawlogs	500	500	1,000
Hardwood	Pallet	500	500	1,000
		(tons)	(tons)	(tons)
Hardwood	Roundwood	385	550	935
Softwood	Pulp	802	585	1,387
Mixedwood	Chips	1,276	1,036	2,312

II. METHOD OF PAYMENT

A. The Purchaser's initial deposit of \$1,000.00 submitted with the bid and a second deposit of \$4,000.00 submitted by the Purchaser prior to the start of any operations shall be held together through the contract period as a performance bond, and subsequently returned to the Purchaser upon satisfactory fulfillment of the contract obligations, less any damages or penalties assessed. Both bond deposits must be in the form of a CERTIFIED OR CASHIER'S check.

Timber Tax Notice for Timber Sales on State Lands

Dear Town Official,

When an Intent-to-Cut is filed for a timber sale on state land RSA 79:3-a requires municipalities to collect a tax bond from the buyer of the stumpage if they do not own land within the town the timber is being harvested from. *This is your responsibility.* To assist municipalities, the Division of Forests and Lands routinely provides to towns in which a state timber sale occurs a letter specifying the species, products and volumes of products estimated to be harvested from the timber sale, prior to the harvest.

79:1 II-a Owner means:

(3) Any person who has purchased stumpage and cutting rights on public lands.

79:3-a Land Ownership. –

I. Until an owner has furnished a bond or other security to the town, no owner shall cut or cause to be cut growing wood and timber if such owner:

(a) Does not own land in the town where he intends to cut.

(b) Ceases to own land in the town where he is cutting after filing an intent to cut.

And

79:10-a Bond Required. –

I. The assessing officials shall, within 30 days of the receipt of the notice of intent to cut pursuant to RSA 79:10, or within 15 days of written notification of a change in ownership from the owner pursuant to RSA 79:3-a, II, notify in writing the owner filing such notice of the amount and conditions of any bond or other security which they deem necessary to secure the payment of the yield tax due from the operation described in the notice of intent to cut.

II. No owner required to furnish bond or other security in accordance with RSA 79:3-a shall commence to cut or continue to cut until such owner has posted the bond or other security. No owner who owns land in the town where the owner intends to cut shall be required to post a bond or other security as a condition to cut, unless the owner is delinquent on town timber taxes or property taxes.

III. Any owner who commences a cutting operation or who continues a cutting operation without first furnishing a bond or other securities as deemed necessary by the assessing officials shall be guilty of a misdemeanor.

If you have any questions please contact:

Questions about the timber sale - Ken Desmarais - Administrator, Forest Management Bureau, NH Division of Forests and Lands, PO Box 1856, Concord, NH 03302-1856. Tel. 271-2215 x 317, e-mail forestry@dred.state.nh.us

Questions about timber tax – Jesse Bushaw – Timber Appraiser, NH Department of Revenue Administration, 109 Pleasant St. Concord, NH 03301. Tel. 271-2687, e-mail jbushaw@rev.state.nh.us



November 19, 2014

Board of Selectmen
Town of Exeter
10 Front Street
Exeter, NH 03833

Dear Chairman and Members of the Board:

Comcast is pleased to announce that it will continue to provide high-speed Internet service to Town of Exeter schools, and your local library, free of charge again this year, continuing the company's tradition of putting its advanced fiber technology to work for the communities we serve.

Comcast has offered free high-speed Internet service to schools, libraries and Boys & Girls Clubs across the region since our arrival in 2003. Comcast also uses an advanced fiber-rich network to deliver free cable television service to schools and other public buildings in Town of Exeter. The company's broadband contribution in Town of Exeter alone has an annual value of more than \$4,614.00.

Additionally, Comcast launched Internet Essentials in 2011, a program which provides families with children who are eligible to receive free and reduced lunches under the National School Lunch Program (NSLP) with low-cost Internet service, affordable computers and digital literacy training. The goal of Internet Essentials is to help close the digital divide and ensure more Americans benefit from all the Internet has to offer. The national program addresses what research has identified as the three primary barriers to broadband adoption – 1) a lack of understanding of how the Internet is relevant and useful; 2) the cost of a home computer; and 3) the cost of Internet service. The launch of this program has been a collaborative effort with schools, community leadership and community based organizations throughout the country. To learn more, please visit <http://www.partner.internetessentials.com>.

Comcast is focused on delivering the best in innovation, information and entertainment to our customers in Town of Exeter and across the region. We are committed to using our resources to make meaningful investments in communities where our customers and employees live and work. Comcast is pleased to help make a difference in schools and libraries by providing fast and reliable video and high-speed Internet connections.

As always, it has been a pleasure working with your community and we look forward to continuing our support of Town of Exeter for years to come.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Tim Murnane".

Timothy G. Murnane
Vice President, External Affairs
Comcast – Greater Boston Region

Town Manager's Office

NOV 21 2014

Received



November 18, 2014

Board of Selectmen
Town of Exeter
10 Front Street
Exeter, NH 03833

RE: Important Information on Price Adjustments

Dear Chairman and Members of the Board:

We are committed to constantly improving our customers' entertainment and communications experience in your community, and we continue to invest in making their services even better. As we make these and other investments, we periodically need to adjust prices due to increases we incur in programming and other business costs. Starting December 20, 2014, new prices will apply to select XFINITY TV and Internet services and equipment as reflected in the enclosed notice.

Among these price changes, we have itemized a Regional Sports Fee for customers receiving Expanded Basic and Xfinity Latino 450 service tiers and above to offset the rising costs of delivering regional sports networks. In addition, we have improved our Digital Adapter Additional Outlet service so that our Family Tier, Digital Economy, and Latino tier customers receive the same channel lineup on their primary and additional outlets. Starting December 20, 2014, the Digital Adapter Additional Outlet service fees for these customers will be \$2.99.

We are committed to providing our customers with a consistently superior experience, including 24/7 customer service and on-time arrival—or we'll credit the customer \$20 or provide a free premium channel for three months. We back up our services with the Comcast Customer Guarantee (visit www.comcast.com/guarantee for details).

We know you may have questions about these changes. If I can be of any further assistance, please contact me at 603.334.3603.

Sincerely,

Jay Somers

Jay Somers, Sr. Manager
Government & Regulatory Affairs

Enclosure

Town Manager's Office

NOV 19 2014

Received

IMPORTANT Information about your XFINITY® Service

November 20, 2014

Dear Valued Customer:

Comcast is committed to keeping you informed about our products and services. Periodically, we must adjust prices due to increases in programming and business costs. **Starting December 20, 2014, the monthly price for the following services will increase as follows:**

	Current Price	New Price 12/20/2014
Blast Plus	\$84.95	\$86.95
Blast Extra Bundle	\$74.95	\$76.95
Canales Selecto	\$12.95	\$14.95
Total Premium with SET	\$61.45	\$63.95
Digital Gold	\$53.45	\$53.95
Platinum Pak	\$53.45	\$53.95

If you're receiving services on a promotional basis, under a minimum term agreement associated with a specific rate, or in the guaranteed period of one of our SurePrice™ plans as of December 13, 2014, the prices for those specific services will not be affected during the applicable period.

Thanks for being a Comcast customer.



Prices shown are for residential service only and do not include federal, state and local taxes, FCC user and franchise fees or Regulatory Recovery fees or other related costs. Prices and services are subject to change. Call 1-800-COMCAST for additional details. ©2014 Comcast.

X-35639

IMPORTANT Information about your XFINITY® Service

November 20, 2014

Dear Valued Customer:

Comcast is committed to keeping you informed about our products and services. Periodically, we must adjust prices due to increases in programming and business costs. **Starting December 20, 2014, Comcast's monthly leased modem charge will increase \$2.00. As the package you currently subscribe includes a leased modem, the price of that package will increase as follows:**

	Current Price	New Price 12/20/2014
Earthlink w/leased modem	\$53.95	\$55.95
Galaxy w/leased modem	\$56.95	\$58.95
NetOne w/leased modem	\$56.95	\$58.95

If you're receiving services on a promotional basis, under a minimum term agreement associated with a specific rate, or in the guaranteed period of one of our SurePrice™ plans as of December 13, 2014, the prices for those specific services will not be affected during the applicable period.

Thanks for being a Comcast customer.



Prices shown are for residential service only and do not include federal, state and local taxes, FCC user and franchise fees or Regulatory Recovery fees or other related costs. Prices and services are subject to change. Call 1-800-COMCAST for additional details. ©2014 Comcast.

X-35640

IMPORTANT INFORMATION REGARDING YOUR XFINITY SERVICES AND RATES FOR Epping & Exeter, NH

Dear Valued Customer,

November 2014

At Comcast, we are committed to constantly improving your entertainment and communications experience, and we continue to invest in making your services even better. As we make these and other investments, we periodically need to adjust prices due to increases we incur in programming and other business costs.

Starting on **December 20, 2014**, the prices of select XFINITY® TV and Internet services and equipment will change. **We've included the changes in this notice.**

Among these price changes, we have itemized a Regional Sports Fee for customers receiving Expanded Basic and XFINITY TV 450 Latino service tiers and above to offset the rising costs of distributing regional sports networks.

In addition, we have improved our Digital Adapter Additional Outlet Service so that our Family Tier, Digital Economy, and XFINITY TV Latino customers receive the same channel lineup on their primary and additional outlets. If you are one of these customers, starting **December 20, 2014**, your Digital Adapter Additional Outlet Service fee will be \$2.99.

Have questions? Please visit us at comcast.com/questions.

If you're receiving services on a promotional basis, under a minimum term agreement associated with a specific rate, or in the guaranteed period of one of our SurePrice™ plans as of December 13, 2014, the prices for those specific services will not be affected during the applicable period.

BUNDLED PACKAGES¹

QUAD PLAY PACKAGES

QUAD PLAY PACKAGE PRICING BELOW IS ADDITIONAL TO TRIPLE PLAY PACKAGE PRICING

with Secure 300 add ²	\$39.95	For SurePrice add³	\$35.00
with Secure 350 add ²	\$49.95	For SurePrice add³	\$45.00

TRIPLE PLAY PACKAGES

	Current Price	New Price Eff. 12/20/14
Starter XF Triple Play Bundle Includes Digital Starter for primary outlet, Performance Internet and XFINITY Voice Unlimited™	\$147.49	No Change
SurePrice⁴	\$124.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing before 12/10/13)	\$119.99	No Change
Preferred XF Triple Play Bundle Includes Digital Starter and Digital Preferred for primary outlet, Performance Internet and XFINITY Voice Unlimited™	\$160.49	No Change
SurePrice⁴	\$144.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)	\$134.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing on or before 12/09/13)	\$129.99	No Change
HD Preferred XF Triple Play Bundle Includes Digital Starter, Digital Preferred and Starz® for primary outlet, HD Technology Fee, Performance Internet and XFINITY Voice Unlimited™	\$170.49	No Change
SurePrice⁴	\$154.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)	\$144.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing on or before 12/09/13)	\$139.99	No Change
HD Preferred Plus XF Triple Play Bundle Includes Digital Starter, Digital Preferred, HBO® and Starz® for primary outlet, HD Technology Fee, Blast!® Internet and XFINITY Voice Unlimited™	\$190.49	No Change
SurePrice⁴	\$174.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing 12/10/13 thru 3/31/14)	\$164.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing on or before 12/09/13)	\$159.99	No Change
HD Premier XF Triple Play Bundle Includes Digital Starter, Digital Premier and DVR Service or AnyRoom® DVR Service for primary outlet, HD Technology Fee, Blast!® Internet and XFINITY Voice Unlimited™	\$215.49	No Change
SurePrice⁴	\$184.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing before 12/10/13)	\$179.99	No Change

TRIPLE PLAY PACKAGES

	Current Price	New Price Eff. 12/20/14
HD Complete XF Triple Play Bundle Includes Digital Starter, Digital Premier, The Movie Channel® and AnyRoom® DVR Service for primary outlet, Digital Additional Outlet Service on up to 3 TVs, HD Technology Fee, Blast!® Internet, Wireless Gateway and XFINITY Voice Unlimited™	\$245.49	No Change
SurePrice⁴	\$224.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing before 12/10/13)	\$219.99	No Change
Economy Triple Play XF Includes Digital Economy for primary outlet, Economy Plus Internet and XFINITY Voice Local with More®	\$92.85	No Change

XFINITY LATINO PAQUETE TRIPLE

	Current Price	New Price Eff. 12/20/14
XFINITY 3300 Latino Includes XFINITY TV 300 Latino for primary outlet, Performance Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300. Can substitute Carefree Minutes Mexico 300.	\$134.99	No Change
SurePrice⁴	\$124.99	No Change
XFINITY 3450 Latino Includes XFINITY TV 450 Latino for primary outlet, Performance Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300. Can substitute Carefree Minutes Mexico 300.	\$142.49	No Change
SurePrice⁴	\$134.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing 12/10/13 thru 05/19/14)	\$124.99	No Change
SurePrice⁴ (for 12 month promotion customers subscribing on or before 12/09/13)	\$119.99	No Change
XFINITY 3600 Latino Includes Digital Starter, Digital Preferred and XFINITY TV Latino for primary outlet, Performance Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300. Can substitute Carefree Minutes Mexico 300.	\$160.49	No Change
SurePrice⁴	\$144.99	No Change
XFINITY 3650 Latino Includes Digital Starter, Digital Preferred, XFINITY TV Latino and Starz® for primary outlet, HD Technology Fee, Performance Internet, XFINITY Voice Unlimited™ and Carefree Minutes Latin America 300. Can substitute Carefree Minutes Mexico 300.	\$170.49	No Change
SurePrice⁴	\$154.99	No Change
XFINITY 3150 Latino Includes XFINITY TV 150 Latino for primary outlet, Economy Plus Internet and XFINITY Voice Unlimited™	\$97.85	No Change

**XF TRIPLE PLAY PACKAGE REWARDS/
XFINITY LATINO PAQUETE
TRIPLE REWARDS**

	Regular Price	Starter XF, XFINITY 3450 Latino	Preferred XF, XFINITY 3600 Latino	HD Preferred XF, XFINITY 3650 Latino	HD Preferred Plus XF	HD Premier XF5	HD Complete XF5
HBO®6 (Current Price/New Price)	\$19.95/ \$15.00	\$15.00/ No Change	\$15.00/ No Change	\$15.00/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
Showtime®6 (Current Price/New Price)	\$19.95/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	Included/ No Change	Included/ No Change
Starz®6 (Current Price/New Price)	\$19.95/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	Included/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
Cinemax®6 (Current Price/New Price)	\$19.95/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	Included/ No Change	Included/ No Change
The Movie Channel®6 (Current Price/New Price)	\$19.95/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	Included/ No Change
Sports Entertainment Package7 (Current Price/New Price)	\$8.95/ No Change	\$8.95/ No Change	\$6.95/ No Change	\$6.95/ No Change	\$6.95/ No Change	Included/ No Change	Included/ No Change
DVR Service8 (Current Price/New Price)	\$8.00/ \$10.00	\$8.00/ \$10.00	\$8.00/ \$10.00	\$8.00/ \$10.00	\$8.00/ \$10.00	Included/ No Change	Included/ No Change
AnyRoom® DVR Service9 (Current Price/New Price)	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	\$10.00/ No Change	Included/ No Change	Included/ No Change
Digital Additional Outlet Service10 (SD or HD) (Current Price/New Price)	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	Included (up to 3)/ No Change
HD Technology Fee11 (Current Price/New Price)	\$9.95/ No Change	\$9.95/ No Change	\$9.95/ No Change	Included/ No Change	Included/ No Change	Included/ No Change	Included/ No Change
3D Technology Fee12 (Current Price/New Price)	\$0.00/ No Change	\$0.00/ No Change	\$0.00/ No Change	\$0.00/ No Change	\$0.00/ No Change	\$0.00/ No Change	\$0.00/ No Change
Blast!® Speed Upgrade (Current Price/New Price)	\$63.95/ \$65.95	\$10.00/ \$12.00	\$10.00/ \$12.00	\$10.00/ \$12.00	Included/ No Change	Included/ No Change	Included/ No Change
Extreme 150 Upgrade13 (Current Price/New Price)	\$99.95/ No Change	\$46.00/ No Change	\$46.00/ No Change	\$46.00/ No Change	\$36.00/ \$34.00	\$36.00/ \$34.00	\$36.00/ \$34.00

DOUBLE PLAY PACKAGES

	Current Price	New Price Eff. 12/20/14
Blast Plus™ with HBO® Includes Digital Economy, Streampix™ and HBO® for primary outlet and Blast!® Internet SurePrice4	\$91.95	\$93.95
SurePrice4 (for 12 month promotion customers subscribing on or before 09/29/14)	\$74.99	No Change
SurePrice4 (for 12 month promotion customers subscribing on or before 09/29/14)	\$69.99	No Change
Internet Plus Includes Limited Basic, HBO®, Streampix™, standard definition digital converter and remote for primary outlet and Performance Internet SurePrice4	\$69.95	\$74.95
SurePrice4 (for 12 month promotion customers subscribing on or before 09/29/14)	\$64.99	No Change
SurePrice4 (for 12 month promotion customers subscribing on or before 09/29/14)	\$59.99	No Change
Preferred XF Double Play Includes Digital Starter and Digital Preferred for primary outlet and Performance Internet SurePrice4	\$141.85	No Change
SurePrice4	\$109.99	No Change
XFINITY 2300 Latino Includes XFINITY TV 300 Latino for primary outlet and Performance Internet SurePrice4	\$103.90	No Change
SurePrice4	\$99.99	No Change
XFINITY 2450 Latino Includes XFINITY TV 450 Latino for primary outlet and Performance Internet SurePrice4	\$123.90	No Change
SurePrice4	\$109.99	No Change
SurePrice4 (for 12 month promotion customers subscribing on or before 05/19/14)	\$104.99	No Change
XFINITY 2600 Latino Includes Digital Starter, Digital Preferred and XFINITY TV Latino for primary outlet and Performance Internet SurePrice4	\$159.80	No Change
SurePrice4	\$119.99	No Change
XFINITY 2150 Latino Includes XFINITY TV 150 Latino for primary outlet and Economy Plus Internet	\$57.90	No Change

XFINITY® TV

BASIC SERVICES

	Current Price	New Price Eff. 12/20/14
Epping, NH		
Limited Basic14	\$24.60	No Change
Expanded Basic15 Includes standard definition digital converter and remote for primary outlet	\$45.35	No Change
Franchise Related Cost16	\$0.33	\$0.32

BASIC SERVICES

	Current Price	New Price Eff. 12/20/14
Exeter, NH		
Limited Basic14	\$24.60	No Change
Expanded Basic15 Includes standard definition digital converter and remote for primary outlet	\$45.35	No Change
Broadcast TV Fee (all areas)	\$1.50	\$3.25
DIGITAL SERVICES	Current Price	New Price Eff. 12/20/14
Digital Economy Includes Limited Basic, additional digital channels and a standard definition digital converter and remote for the primary outlet, access to Pay-Per-View and On Demand programming and Music Choice®	\$39.95	No Change
With XFINITY Voice or Internet Service	\$37.95	No Change
Digital Starter17 Includes Limited Basic, Expanded Basic, MoviePlex, access to Pay-Per-View and On Demand programming and Music Choice®	\$69.95	No Change
XFINITY TV 150 Latino Includes Limited Basic, XFINITY TV Latino, standard definition digital converter and remote for primary outlet	\$27.95	No Change
XFINITY TV 200 Latino Includes Digital Economy, XFINITY TV Latino for primary outlet	\$41.95	No Change
XFINITY TV 300 Latino Includes XFINITY TV 200 Latino and additional digital channels for primary outlet	\$49.95	No Change
XFINITY TV 450 Latino Includes XFINITY TV 300 Latino and additional digital channels for primary outlet	\$69.95	No Change

BASIC AND DIGITAL ANCILLARY SERVICES

	Current Price	New Price Eff. 12/20/14
HBO®6	\$19.95	\$15.00
Showtime®6	\$19.95	\$12.00
Starz®6	\$19.95	\$12.00
Cinemax®6	\$19.95	\$12.00
The Movie Channel®6	\$19.95	\$12.00

BASIC AND DIGITAL ANCILLARY SERVICES	Current Price	New Price Eff. 12/20/14
Playboy®6	\$19.95	No Change
Sports Entertainment Package7 Includes over 28 channels including NFL RedZone, ESPN, ESPN Goal Line, PAC 12, Big Ten Network, CBS Sports Network, FCS Atlantic, and FCS Central	\$8.95	No Change
Family Tier18 Includes over 35 channels including CNN Headline News, Sprout, National Geographic, and HGTV	\$14.95	No Change
XFINITY TV Latino6 Includes over 45 channels of Spanish Language programming	\$17.95	No Change
Digital Preferred19 Includes over 65 channels including Cooking Channel, NFL Network, Destination America, DIY, and Disney Junior	\$17.95	No Change
Digital Preferred plus One Premium7 Includes Digital Preferred and choice of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$32.45	\$29.95
Digital Preferred with HBO®7 Includes Digital Preferred and HBO®	\$32.45	\$32.95
Digital Preferred plus Two Premiums7 Includes Digital Preferred and choice of two premium channels of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$43.45	\$41.95
Digital Preferred with HBO® and One Premium7 Includes Digital Preferred, HBO® and choice of Showtime®, Starz®, Cinemax® or The Movie Channel®	\$43.45	\$44.95
Digital Preferred Plus7 Includes Digital Preferred, HBO® and Starz® (No longer available for new subscription effective 12/20/14)	\$43.45	\$44.95
Digital Premier7 Includes Digital Preferred, HBO®, Showtime®, Starz®, Cinemax® and Sports Entertainment Package	\$57.45	\$59.95
HD Technology Fee11	\$9.95	No Change
3D Technology Fee12	\$0.00	No Change
DVR Service8	\$8.00	\$10.00
AnyRoom® DVR Service9	\$10.00	No Change
Digital Additional Outlet Service10 (SD or HD)	\$9.95	No Change
with DVR Service8	\$17.95	\$19.95
with AnyRoom® DVR Service	\$19.95	No Change
with AnyRoom® DVR Service (client)	\$9.95	No Change
with CableCARD20	\$7.45	No Change
Digital Adapter Additional Outlet Service21 (SD or HD)	\$1.99	\$2.99
with Digital Economy22	\$0.50	\$2.99
with Family Tier23	\$0.50	\$2.99
with XFINITY TV Latino24	\$0.50	\$2.99
INTERNATIONAL SELECTIONS6	Current Price	New Price Eff. 12/20/14
Rai Italia (Italian)	\$9.99	No Change
TV5 MONDE (French)	\$9.99	No Change
CTI-Zhong Tian Channel (Chinese/Mandarin)	\$11.99	No Change
RTN (Russian)	\$14.99	No Change
Willow Plus (South Asian/Cricket Sport)	\$14.99	No Change
Zee TV (South Asian)	\$14.99	No Change
SIC (Portuguese)	\$9.99	No Change
TV Globo (Portuguese/Brazilian)	\$19.99	No Change
PFC (Portuguese/Brazilian)	\$19.99	No Change
TV Globo & PFC (Portuguese/Brazilian)	\$29.99	No Change
PAY-PER-VIEW AND ON DEMAND SUBSCRIPTION SERVICES25	Current Price	New Price Eff. 12/20/14
Bollywood Hits On Demand	\$12.99	No Change
Bollywood Hits On Demand w/a South Asian international selection	\$9.99	No Change
here! TV On Demand	\$7.99	No Change
The Jewish Channel On Demand	\$6.99	No Change

PAY-PER-VIEW AND ON DEMAND SUBSCRIPTION SERVICES25	Current Price	New Price Eff. 12/20/14		
Too Much for TV On Demand	\$14.99	No Change		
Disney Family Movies On Demand	\$5.99	No Change		
Pay-Per-View and On Demand Movies and Events26 (per title or event)	Prices Vary	No Change		
Streampix™27	\$4.99	No Change		
Vivid On Demand Subscription28	\$19.95	No Change		
Hustler On Demand Subscription28	\$19.95	No Change		
TEN On Demand Subscription28	\$19.95	No Change		
SPORTS PACKAGES25				
MLB Extra Innings®, MLS Direct Kick, NHL® Center Ice®, NBA League Pass, ESPN GamePlan, ESPN Full Court	Call 1-800-XFINITY for pricing			
VIDEO EQUIPMENT	Current Price	New Price Eff. 12/20/14		
Limited Basic Only Converter	\$1.00	No Change		
Digital Converter	\$2.50	No Change		
Remote Control	\$0.18	No Change		
HD Digital Converter (Limited Basic Only)	\$2.20	\$2.30		
Digital Adapter (Limited Basic Only — Primary Outlet, SD or HD)	\$0.00	No Change		
Digital Adapter (Limited Basic Only — 1st and 2nd Additional Outlet, SD or HD)	\$0.00	No Change		
Digital Adapter (Limited Basic Only — 3rd Additional Outlet and above, SD or HD)	\$0.50	No Change		
CableCARD (first card in device)	\$0.00	No Change		
CableCARD (second card in same device)	\$1.00	No Change		
	Initial Installation of Service	After Initial Installation of Service		
	Current Price	New Price Eff. 01/01/15		
INSTALLATION FEES (PER OCCURRENCE UNLESS NOTED)				
One Product29, 30	\$50.00	No Change	N/A	N/A
Two Products29, 30	\$80.00	No Change	N/A	N/A
Three Products29, 30 (includes up to three outlets)	\$90.00	No Change	N/A	N/A
Installation of each Additional Outlet	\$13.35	\$14.40	\$32.15	\$33.20
Activation of each Additional Outlet	\$5.60	\$6.10	\$22.05	\$22.95
Relocate Additional Outlet	\$13.35	\$14.50	\$28.55	\$30.30
Connect VCR/DVD	\$7.90	\$7.75	\$16.35	\$19.00
		Current Price	New Price Eff. 01/01/15	
Upgrade/Downgrade of Service (No in-home visit required)		\$1.99	\$0.00	
Upgrade DVR Service		\$26.30	\$28.45	
Upgrade of Service (In-home visit required)		\$26.30	\$28.45	
Downgrade of Service (In-home visit required)		\$12.05	\$12.40	
Hourly Service Charge30 (For custom installation work)		\$33.20	\$35.80	
In-Home Service Visit (XFINITY TV)		\$32.10	\$37.05	
REACTIVATION FEES (NO IN-HOME VISIT REQUIRED—PER OCCURRENCE UNLESS NOTED)		Current Price	New Price Eff. 01/01/15	
Office reactivation for XFINITY Internet		\$6.00	No Change	
Office reactivation for XFINITY Voice		\$6.00	No Change	
Office reactivation for XFINITY TV		\$6.00	No Change	
MISCELLANEOUS FEES (PER OCCURRENCE UNLESS NOTED)		Current Price	New Price Eff. 12/20/14	
Customer-Owned Video Equipment Credit (See www.comcast.com/equipmentpolicy for additional information)		\$2.50	No Change	
Regional Sports Fee31 (per month)		N/A	\$1.00	
Service Protection Plan32 (per month) Inside home wiring protection for cable TV, high-speed internet and phone services		\$3.95	\$4.95	

MISCELLANEOUS FEES (PER OCCURRENCE UNLESS NOTED)	Current Price	New Price Eff. 12/20/14
X1 Platform Upgrade Fee	\$49.99	No Change
Field Collection Charge Visit to customer's residence required to collect past due balance or unreturned equipment	\$25.00	No Change
Returned Payment Item (each)	\$25.00	No Change
Late Fee	\$9.50	No Change
Convenience Fee—Agent For payment made by phone with a Customer Care Representative	\$5.99	No Change
Unreturned or Damaged Equipment Fees³³ (per piece)	Replacement Cost	No Change
Self Install Kit³⁴	\$15.00	No Change
Self Install Kit Shipping and Handling (Standard Shipping)	\$9.95	No Change
Self Install Kit Shipping and Handling (Priority Shipping)	\$29.95	No Change
Accessory Shipping and Handling	\$5.95	No Change
TV Guide® Weekly Magazine (per month)	\$4.20	No Change

Certain services available separately or as a part of other levels of service. Comcast service is subject to Comcast's standard terms and conditions of service. Unless otherwise specified, prices shown are the monthly charge for the corresponding service, equipment or package. Prices shown do not include applicable taxes, franchise fees, FCC fees, Regulatory Recovery Fee, Public Access fees, other state or local fees or other applicable charges (e.g., per-call toll or international charges). After a notice of an increase in price, you may change your level of service at no additional charge for a period of 30 days from the effective date of the change. Please refer to your billing statement for your Local Franchising Authority's name and address. Prices, services and features are subject to change. If you are a video service customer and you own a compatible digital converter or CableCARD device, please call 1-800-XFINITY for pricing information or visit www.comcast.com/equipmentpolicy. For information about XFINITY policies and terms of service, go to www.comcast.com/policies. ©2014 Comcast. All rights reserved.

- 1 Requires a Voice/Data Modem, except for HD Complete Triple Play.
- 2 XFINITY Home Secure 300 and XFINITY Home 350 requires 2 year agreement with early termination fee if terminated prior to end of term. For additional information on XFINITY Home Security go to www.xfinity.com/home.
- 3 SurePrice only available for 12 months to Quad Play customers with Starter XF Triple Play, Preferred XF Triple Play and HD Preferred XF Triple Play customers after 12 month promotional pricing with 12 month contract. SurePrice only available for 12 months to Quad Play customers with HD Premier XF Triple Play and HD Complete XF Triple Play customers after 24 month promotional pricing with 24 month contract.
- 4 SurePrice only available for 12 months to XF Triple Play or XFINITY Latino Paquete Triple, Blast Plus with HBO® Double Play, Internet Plus, Preferred XF Double Play, XFINITY 2300 Latino, XFINITY 2450 Latino and XFINITY 2600 Latino customers after 12 month promotional package.
- 5 AnyRoom® DVR Service is included with HD Premier Triple Play and HD Complete Triple Play if AnyRoom® DVR Service is installed on primary outlet.
- 6 Requires digital converter or CableCARD and Limited Basic.
- 7 Requires Digital Starter.
- 8 Requires HD Technology Fee. Digital Additional Outlet Service required for DVR Service on additional outlets. Not available to customers with Limited Basic only.
- 9 Sold only with Digital Additional Outlet Service for up to 3 TVs, maximum 3 clients per household. Requires HD Technology Fee and professional installation. Not available to customers with Limited Basic only.
- 10 Not available to Limited Basic only customers. Digital service tier on additional outlet corresponds to digital service tier on primary outlet.
- 11 Not available to customers with Limited Basic only. Must subscribe to HD Technology Fee to receive HD programming.
- 12 Requires HD Technology Fee.
- 13 Not available in all areas. May require installation and non-refundable installation charge.
- 14 Requires digital adapter, CableCARD or digital converter.
- 15 Requires purchase of Limited Basic.
- 16 Franchise Related Costs are costs associated with providing public, educational and/or government access facilities and equipment and/or other related costs in your community.

- 17 For Exeter customers: Discount of \$2.00 off of Digital Starter available to qualified seniors age 65+ who are head of household. Restrictions apply.
- 18 Requires digital converter and purchase of Limited Basic and cannot be combined with Expanded Basic. Family Tier programming included in Digital Services except for XFINITY TV Latino.
- 19 Requires Digital Starter or XFINITY TV 450 Latino.
- 20 Applicable with a subscription to any level of digital service. Includes a customer-owned video equipment credit of \$2.50. An additional charge will apply for additional CableCARDS in the same device.
- 21 Includes digital adapter and remote. Digital service tier on additional outlet corresponds to digital service tier on primary outlet. Does not include access to On Demand content, premium channels or programming guide. Not available to customers with Limited Basic only.
- 22 Requires Digital Economy on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 23 Requires Family Tier on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 24 Requires XFINITY TV Latino on primary outlet. Does not include access to On Demand content, premium channels or on screen programming guide.
- 25 Requires digital converter and Limited Basic. Sports packages will automatically renew at the start of each season at that season's full-season early-bird rate, provided Comcast still carries the package. Subscription will automatically be billed in 4 total payments. Call 1-800-XFINITY to cancel subscription or automatic renewal up to 30 days into the season. Charges are non-refundable after the first 30 days of the season. Other restrictions may apply. Customers, enrolled in the auto-renewal program moving to another Comcast serviceable address and continuing service with Comcast in or out of season, will remain enrolled in the auto-renewal program.
- 26 Price of Pay-Per-View and On Demand Movie or Event is displayed prior to the completion of the Pay-Per-View or On Demand ordering process.
- 27 Requires digital converter and Limited Basic to receive Streampix™ on television. Streampix™ included with the following tiers of service: HD Preferred Plus XF Triple Play, HD Premier XF Triple Play or HD Complete XF Triple Play. HD content requires subscription to HD Technology Fee. Streaming to iOS device requires XFINITY™ TV app, Internet service with bandwidth of at least 600 Kbps and a subscription to Limited Basic. Streaming to laptop/computer requires equipment meeting minimum requirements posted at <http://customer.comcast.com/help-and-support/internet/requirements-to-run-xfinity-internet-service/>, Internet service with bandwidth of at least 600 Kbps and a subscription to Limited Basic.
- 28 Requires Limited Basic and digital converter. Not available in all areas.
- 29 Does not include installation charges for Extreme 150 Internet Service, Extreme 505 Internet Service, XFINITY Home Security, Wireless Networking, XFINITY Internet or XFINITY Voice activation fees.
- 30 Standard/Product installations include video installations up to 125 feet from existing Comcast plant, unless noted differently in the local franchise agreement. Custom installations include installations which require in-wall wiring or installations in extensive drop ceilings, basements or crawl spaces.
- 31 Applies to XFINITY TV Digital Starter and above and XFINITY TV 450 Latino.
- 32 See <http://www.comcast.com/spp> for information on Service Protection Plan.
- 33 Contact 1-800-XFINITY for questions regarding equipment replacement charges.
- 34 Does not apply to CableCARD Self Install Kit.

XFINITY® CHANNEL LINE-UP

Limited Basic

2 NHPTV (PBS)
 3 HSN
 4 WBZ-4 (CBS)
 5 WCVB-5 (ABC)
 6 NECN
 7 WHDH-7 (NBC)
 8 WUNI-27 (Univision)
 9 WMUR-9 (ABC)
 10 WWDP (ShopHQ)
 11 NHPTV Explore
 12 WLVI-56 (CW)
 13 Educational Access***
 14 WSBK myTV38 (MyTV)
 15 WPXG-21 (ION)
 16 WFXT-25 (FOX)
 17 WMEA-26 (PBS)
 18 WBIN (IND)
 19 WNEU-60 (Telemundo)
 20 WMFP-62 (IND)
 21 WUTF-66 (UniMas)
 22 Access Channel***
 23 WYDN-48 (Daystar)
 44 C-SPAN
 48 Jewelry Television
 58 QVC
 96 WCSH-6 (CBS)
 98 Public Access***
 183 Jewelry Television
 184 XFINITY Latino
 209 NHPTV World
 217 NHPTV Kids
 229 Trinity Broadcasting Network
 237 NHPTV Create
 268 CatholicTV
 283 Leased Access
 288 WBIN-Live Well Network
 289 WBIN WeatherNation
 290 WNEU-Exitos
 291 WLVI-TCN
 292 WCVB MeTV
 293 WMEA World
 294 WMEA-MPBN
 295 WYDN-48 (Daystar)
 296 WFXT-MOVIES!
 297 WHDH-This TV
 298 WMUR-MeTV
 299 WUNI-LATV
 300 WFXZ-24 (Mundo Fox)
 640 XFINITY Latino

721 WFXZ-24 (Mundo Fox)
 724 WUNI-LATV
791 QVC HD
801 NHPTV Explore HD
802 NHPTV Prime HD
803 WPXG-21 (ION) HD
804 WBZ-4 (CBS) HD
805 WCVB-5 (ABC) HD
806 WFXT-25 (FOX) HD
807 WHDH-7 (NBC) HD
808 WLVI-56 (CW) HD
809 WMUR-9 (ABC) HD
810 NECN HD
811 WBIN (IND) HD
812 WMEA-26 (PBS) HD
813 WMFP-62 (IND) HD
814 WSBK myTV38 (MyTV) HD
815 WNEU-60 (Telemundo) HD
818 WWDP (ShopHQ) HD
906 HSN HD

Expanded Basic

1 On Demand
 24 Disney Channel
 25 Nickelodeon
 26 ABC Family
 28 MTV
 29 VH1
 30 FX
 31 TBS
 32 HGTV
 33 TNT
 34 E!
 35 USA
 36 Lifetime
 37 A&E
 38 TLC
 39 Discovery Channel
 41 Fox News
 42 CNN
 43 CNN Headline News
 45 Bloomberg TV
 46 CNBC
 47 The Weather Channel
 49 ESPN
 50 ESPN2
 51 NESN
 52 Comcast SportsNet
 53 Bravo

54 Food Network
 55 Spike TV
 56 EWTN
 59 AMC
 60 Cartoon Network
 61 Comedy Central
 62 Syfy
 63 Animal Planet
 64 TV Land
 65 NBC Sports Network
 66 History
 67 Travel Channel
 68 BET
 69 Golf Channel
 71 Hallmark Channel
 88 HSN2
 186 truTV
 199 Hallmark Movies & Mysteries
 200 MoviePlex
 208 Hallmark Channel
 211 Esquire Network
 215 WE tv
 216 Oxygen
 218 Sprout
 234 Inspiration Network
 235 UP
 238 EWTN
 241 BBC America
 242 H2
 243 FYI
 247 C-SPAN2
 249 C-SPAN3
 250 Fox Sports 1
 251 MSNBC
 252 Investigation Discovery
 256 FXX
 267 GSN
 270 Lifetime Movie Network
 284 Fox Business Network
333 XFINITY 3D^
784 Travel Channel HD
787 Esquire Network HD
788 Lifetime Movie Network HD
789 Fox Business Network HD
790 Hallmark Movies & Mysteries HD
794 Bravo HD
795 CNBC HD
797 FYI HD
799 WE tv HD
823 Discovery HD
824 Disney HD

825 Nick HD
826 ABC Family HD
827 MTV HD
828 Palladia
829 VH1 HD
830 FX HD
831 TBS HD
832 HGTV HD
833 TNT HD
834 E! HD
835 USA HD
836 Lifetime HD
837 A&E HD
839 Velocity HD
841 Fox News HD
842 CNN HD
843 CNN Headline News HD
846 Universal HD
847 The Weather Channel HD
848 Golf Channel HD
849 ESPN HD
850 ESPN2 HD
851 NESN HD
852 Comcast SportsNet HD
854 Food Network HD
855 Spike TV HD
858 Comedy Central HD
859 AMC HD
860 Cartoon Network HD
862 Syfy HD
863 Animal Planet HD
865 NBC Sports Network HD
867 TLC HD
872 History HD
901 MSNBC HD
902 truTV HD
905 BET HD
907 Hallmark HD
908 UP HD
909 Investigation Discovery HD
910 H2 HD
916 Bloomberg TV HD
920 BBC America HD
921 Oxygen HD
924 FXX HD
925 Fox Sports 1 HD
Family Tier
 24 Disney Channel
 25 Nickelodeon
 32 HGTV
 43 CNN Headline News

47 The Weather Channel
 54 Food Network
 210 National Geographic
 218 Sprout
 221 Discovery Family Channel
 222 Disney XD
 224 TeenNick
 227 Science Channel
 240 DIY
 247 C-SPAN2
792 Disney XD HD
821 National Geographic HD
824 Disney HD
825 Nick HD
832 HGTV HD
843 CNN Headline News HD
847 The Weather Channel HD
854 Food Network HD
866 Science Channel HD
Digital Economy (Includes Limited Basic)
 24 Disney Channel
 34 E!
 35 USA
 36 Lifetime
 37 A&E
 39 Discovery Channel
 41 Fox News
 42 CNN
 47 The Weather Channel
 54 Food Network
 56 EWTN
 59 AMC
 60 Cartoon Network
 61 Comedy Central
 63 Animal Planet
 64 TV Land
 66 History
 68 BET
 71 Hallmark Channel
 182 TVGN
 186 truTV
 208 Hallmark Channel
 238 EWTN
 242 H2
 247 C-SPAN2
823 Discovery HD
824 Disney HD
835 USA HD
837 A&E HD

841 Fox News HD
842 CNN HD
854 Food Network HD
859 AMC HD
863 Animal Planet HD
872 History HD
905 BET HD
907 Hallmark HD
910 H2 HD
XFINITY TV 300 Latino
 25 Nickelodeon
 26 ABC Family
 28 MTV
 29 VH1
 30 FX
 32 HGTV
 38 TLC
 43 CNN Headline News
 46 CNBC
 53 Bravo
 55 Spike TV
 62 Syfy
 67 Travel Channel
 88 HSN2
 200 MoviePlex
 211 Esquire Network
 213 Turner Classic Movies
 214 TV One
 215 WE tv
 218 Sprout
 226 OWN
 236 The Word Network
 241 BBC America
 251 MSNBC
 256 FXX
 267 GSN
 270 Lifetime Movie Network
 284 Fox Business Network
 663 Encore Español
784 Travel Channel HD
787 Esquire Network HD
788 Lifetime Movie Network HD
789 Fox Business Network HD
794 Bravo HD
795 CNBC HD
799 WE tv HD
825 Nick HD
826 ABC Family HD
827 MTV HD
828 Palladia
829 VH1 HD

830 FX HD
832 HGTV HD
839 Velocity HD
843 CNN Headline News HD
846 Universal HD
855 Spike TV HD
862 Syfy HD
867 TLC HD
901 MSNBC HD
903 Turner Classic Movies HD
912 TV One HD
920 BBC America HD
924 FXX HD
XFINITY TV 450 Latino (Includes Digital Economy, XFINITY TV 300 Latino and XFINITY TV Latino)
 31 TBS
 33 TNT
 49 ESPN
 50 ESPN2
 51 NESN
 52 Comcast SportsNet
 65 NBC Sports Network
 69 Golf Channel
 234 Inspiration Network
 250 Fox Sports 1
831 TBS HD
833 TNT HD
848 Golf Channel HD
849 ESPN HD
850 ESPN2 HD
851 NESN HD
852 Comcast SportsNet HD
865 NBC Sports Network HD
925 Fox Sports 1 HD
Digital Preferred
 1 On Demand
 125 RLTV
 137 SEC Network
 176 Ovation
 187 Revolt
 190 BBC World
 191 BabyFirst TV Americas
 193 Smithsonian Channel
 196 Jewish Life TV (JLTV)
 197 Encore Family
 198 REELZ

XFINITY® CHANNEL LINE-UP (continued)

201 SundanceTV	280 MTV Jams	192 beIN Sports (English)	Pay-Per-View	366 Flix	667 Gran Cine
202 Flix	281 LOGO	194 PAC 12	399 In Demand HD	381 The Movie Channel	668 EWTN Espanol
203 Encore Action	282 CMT	195 Outside TV	401-402 Home Theater	382 TMC Xtra	670 Ecuavisa
204 Encore Classic	286 ESPNU	213 Turner Classic Movies	435 Penthouse TV	451 Playboy Channel*	Internacional
205 Encore Suspense	326 Encore	248 ESPNews	451 Playboy	773 HBO Latino HD	673 Caracol TV
206 indieplex	599 NBA TV	255 Outdoor Channel	452 Juicy	775 HBO Zone HD	674 Canal 52MX
207 Encore Westerns	686 Mnet	257 NBA TV	453 VIVID	868 Cinemax HD	675 CineSony
210 National Geographic	705 Mun2	258 ESPN Classic	457 TEN	870 HBO HD	678 LAS
212 IFC	711 Tr3s	259 NHL Network	458 XTSY	871 HBO2 HD	704 Supercanal Caribe
214 TV One	715 NFL Network	260 TVG	459 Hustler	875 Starz HD	705 Mun2
220 Nicktoons	719 Galavision	261 CBS Sports Network	800 In Demand HD	877 Showtime HD	706 Discovery en español
221 Discovery Family Channel	783 AXS TV	262 FCS Atlantic	Sports Pay-Per-View	878 Showtime 2 HD	707 Cine Latino
222 Disney XD	785 Encore HD	263 FCS Central	591-596 ESPN	880 Showtime	708 FOX Deportes
223 Nick Jr.	792 Disney XD HD	264 FCS Pacific	Fullcourt/ GamePlan	Extreme HD	709 CNN en Espanol
224 TeenNick	793 Fuse HD	265 NFL Network	600 NBA LP PRE	883 TMC HD	711 Tr3s
225 retroplex	796 ESPNews HD	266 Tennis Channel	601-610 MLS-NBA TEAM 1-10	884 TMC Xtra HD	712 Viendo Movies
226 OWN	798 IFC HD	269 MLB Network	612 TEAM HD	International Channels**	713 Cine Mexicano
227 Science Channel	821 National Geographic HD	278 FX Movie Channel	621-634 MLB-NHL GAME	134 Willow Plus	716 History en espanol
228 Nick Too	822 NHL Network HD	285 Big Ten Network	635 GAME HD	679 Rai Italia	717 WAPA America
230 Discovery Fit and Health	853 NFL Network HD	286 ESPNU	636 GAME 2 HD/ TEAM HD	680 TV Globo	719 Galavision
231 pivot	856 CBS Sports Network HD	287 NFL RedZone	Digital Premium	681 SIC	720 ESPN Deportes
232 Nat Geo WILD	864 CMT HD	599 NBA TV	301 HBO	682 PFC	722 BabyFirst TV (Spanish)
233 Destination America	866 Science Channel HD	715 NFL Network	302 HBO2	685 Willow Plus	723 CentroAmericana
236 The Word Network	900 ESPNU HD	726 beIN Sports (Spanish)	303 HBO Signature	688 TV5MONDE	725 Discovery Familia
239 Cooking Channel	904 MGM HD	796 ESPNews HD	304 HBO Family	701 Zee TV	726 beIN Sports (Spanish)
240 DIY	911 Destination America HD	822 NHL Network HD	305 HBO Comedy	702 CTI-Zhong Tian	727 UniMas West
244 Disney Junior	912 TV One HD	838 Tennis Channel HD	306 HBO Zone	703 RTN	728 Univision West
245 Weatherscan Local	913 NBA TV HD	853 NFL Network HD	307 HBO Latino	XFINITY TV Latino	757 Television Dominicana
248 ESPNews	914 MLB Network HD	856 CBS Sports Network HD	321 Starz	641 TBN Enlace USA	
253 American Heroes Channel	915 Ovation HD	885 Big Ten Network HD	322 Starz Edge	642 Telefe Internacional	
254 Al Jazeera America	922 Nat Geo Wild HD	899 NFL RedZone HD	323 Starz InBlack	643 TeleFormula	
255 Outdoor Channel	928 SEC Network HD	900 ESPNU HD	324 Starz Kids & Family	644 Pasiones	
257 NBA TV	Sports Entertainment Package	903 Turner Classic Movies HD	325 Starz Cinema	645 TV Chile	
259 NHL Network	126 Crime and Investigation	913 NBA TV HD	327 Starz Comedy	646 Nuestra Tele	
260 TVG	127 Military History Channel	914 MLB Network HD	338 5 StarMAX	647 VideoRola	
261 CBS Sports Network	128 SportsNet NY (OOM)	Music Choice*	339 OuterMAX	648 Fox Life	
265 NFL Network	130 Comcast SportsNet Chicago (OOM)	501-550 Channel Information	340 MovieMAX	649 TVE East	
269 MLB Network	133 Comcast SportsNet Bay Area (OOM)	Available on musicchoice.com	341 Cinemax	650 TV Venezuela	
271 fuse	135 ESPN Goal Line		342 MoreMAX	652 Telehit	
272 MTV Hits	136 The Sportsman Channel		343 ActionMAX	653 Ritmoson Latino	
273 MTV2			344 ThrillerMAX	654 Bandamax	
274 Centric			361 Showtime	655 De Pelicula	
275 VH1 Soul			362 Showtime 2	656 De Pelicula Clasico	
276 CMT Pure Country			363 Showtime Showcase	657 SUR Peru	
277 VH1 Classic			364 Showtime Extreme	658 VME Kids	
279 Great American Country			365 Showtime Beyond	659 Canal SUR	
				660 Once Mexico	
				661 Multimedios Television	
				662 Mexicana	
				666 HITN	

Some restrictions apply. Not all programming is available in all areas. Digital capable equipment is required to receive any channel. High-definition capable equipment is required to receive high-definition channels. Additional equipment fees may apply.

*A subscription to Playboy Channel digital service is required to receive this channel.

**Available for individual purchase only.

^Requires 3D TV, Comcast digital converter with 3D capability and subscription to 3D Technology Fee.

Music Choice - A minimum subscription to Limited Basic and a digital converter required to receive these channels.

*** Available in Exeter only.

2014 Town Report Checklist

Items	Hyperlink
Elected/Appointed Officials	
Meeting Times	Committees General Meeting Times.xlsx
Volunteer Application	http://exeternh.gov/sites/default/files/fileattachments/final_board
Executive Reports:	
2014 Town Ballot	
2014 Deliberative Sessions Minutes	
Board of Selectmen	
Department Reports:	
Town Manager	
Town Clerk	
Assessing	
Building Inspector/Code Enforcement	
Emergency Management	
Finance Department	
Fire Department	
Health Department	
Human Resources	
Human Services	
Parks & Recreation	
Planning Department	
Police Department	
Public Library	
Public Works	
Boards, Committee, Other Reports:	
Arts Committee	
Conservation Committee	
Economic Development Commission	
Exeter River Local Advisory Committee	
Heritage Commission	
Historic District Commission	
Planning Board	
River Study Committee	
Swasey Parkway Trustees	
Transportation Committee	
Trustees of Robinson Fund	
Trustees of Swasey Parkway	
Trustees of Trust Funds	
Water Sewer Advisory	
Zoning Board of Adjustment	
Financial Reports:	
Auditor's Report	
MS-5 Report	
MS-2 Appropriations	
MS-4 Revenue Estimates	

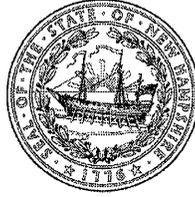
Tax Information:	
Capital Improvement Program	
Summary of Valuation (MS-1)	
Tax Rate Calculation	
Tax Collector's Report	
Misc.	
Employee Salary Listing	
Property Schedule	
Vendor Listing	
Vital Statistics	
2015 Town Ballot, Warrant, Budget	
Deliberative Minutes	
Warrant	
Budget	
Default Budget	
School District:	
2013 Exeter School District Minutes	
2013 Exeter School District Voting Results	
2013 Coop School District Minutes	
2013 Coop School District Voting Results	
Enrollment Comparison	
Exeter Region Coop Officers/Bd. Members	
Exeter School District Officers/BD Members	
Report of Superintendent	
Salary-Superintendents (SAU 16)	
School Calendar	

CHAIRMAN

COMMISSIONERS
Robert R. Scott
Martin P. Honigberg

EXECUTIVE DIRECTOR
Debra A. Howland

STATE OF NEW HAMPSHIRE



PUBLIC UTILITIES COMMISSION
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

TDD Access: Relay NH
1-800-735-2964

Tel. (603) 271-2431

FAX No. 271-3878

Website:
www.puc.nh.gov

ENERGY EFFICIENCY FUND

REQUEST FOR PROPOSALS #14-004 ISSUED NOVEMBER 25, 2014

The New Hampshire Public Utilities Commission (PUC or Commission) requests proposals from qualified parties to administer comprehensive energy efficiency programs for retail businesses and large energy users for a period of up to three years beginning on or about January 1, 2015. Total funding available under this RFP is dependent on revenues from New Hampshire's participation in the Regional Greenhouse Gas Initiative (RGGI). The Commission anticipates that roughly \$1.2 million will be available for programs funded through this RFP over a period of three years. Applications are due December 22, 2014.

SUBMISSION REQUIREMENTS

1. Proposals are due no later than December 22, 2014 at 4:00 p.m. at the PUC. Proposals must be submitted to:

Debra A. Howland, Executive Director
New Hampshire Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301-2429

2. One original signed copy, four additional paper copies, and an electronic copy of the proposal must be filed by the deadline. The electronic copy must be in PDF (portable document file) format and filed on a CD or USB drive with the paper copies. Proposals sent via fax or email will not be accepted.
3. Bidders may submit written inquiries about this RFP by email to: RFP@puc.nh.gov no later than December 10, 2014. Inquiries and responses will be posted on the PUC's website as they are received. Please note that answers to questions are carefully considered and may

require several days before they are posted. It is strongly recommended that bidders review the RFP in its entirety as soon as possible to allow the PUC time to answer questions and to allow the bidder time to complete the proposal.

BACKGROUND

In 2008, the New Hampshire General Court enacted RSA 125-O:19-28¹ authorizing New Hampshire's participation in the Regional Greenhouse Gas Initiative (RGGI). RGGI is a cooperative effort by nine Northeast and Mid-Atlantic states to reduce greenhouse gas emissions from the electric power sector through individual CO₂ Budget Trading Programs in each of the nine participating states.

The legislation also created the State's Greenhouse Gas Emissions Reduction Fund (GHGERF), to be funded with the proceeds from the auction sale of the State's CO₂ budget allowances and administered by the PUC. In 2009, the PUC awarded \$17.7 million in GHGERF funds for a total of thirty energy efficiency projects and programs via a competitive grant process. In 2010, a second competitive grant process resulted in grant awards for six energy efficiency programs totaling \$13.4 million.

Among the winning bidders in 2010 were the Retail Merchants Association (RMA) and TRC Energy Services. RMA, which had established an all-fuels, comprehensive efficiency program for the retail sector with a 2009 GHGERF grant award of \$1.3 million, was awarded an additional \$2 million to continue its program. TRC was awarded \$5 million to establish Pay for Performance, an all-fuels, comprehensive efficiency program targeting large energy users in both the private and public sectors. The RMA and TRC grants were awarded in December of 2010 for a period of two years. Since that time both programs were granted no cost time extensions on two occasions, and continue to operate today. The RMA program will expire on December 31, 2014, while the TRC program will end on June 30, 2015.

In June of 2012, the New Hampshire legislature enacted HB 1490, a provision of which terminated the GHGERF as of the end of 2012, and replaced it with the Energy Efficiency Fund (EEF). The bill also placed a cap of \$1 for each RGGI CO₂ allowance sale, and directed that any proceeds above the cap be rebated to electric ratepayers. The legislation directed the PUC to allocate remaining RGGI revenues to the CORE energy efficiency programs administered by the State's electric distribution utilities, beginning in 2013.

¹ For the text of the statute, see, www.gencourt.state.nh.us/rsa/html/NHTOC/NHTOC-X-125-O.htm

In June of 2013, the New Hampshire legislature enacted SB 123, providing additional requirements regarding the allocation of RGGI funds remaining after the rebate to ratepayers. The bill directs the Commission to allocate at least 15% of the remaining RGGI proceeds to the low-income core energy efficiency program, and then directs the electric utilities to set aside up to \$2 million of the remaining RGGI funds for municipal and local government energy efficiency projects.

SB 268, enacted in June, 2014, directs that any RGGI proceeds remaining after the rebate to ratepayers and the set-asides for the low-income core efficiency program and municipal and local government energy efficiency projects be allocated “to all-fuels, comprehensive energy efficiency programs administered by qualified parties which may include electric distribution companies as selected through a competitive bid process.” Funding is to be distributed among residential, commercial, and industrial customers based upon each customer class’s electricity usage to the greatest extent practicable as determined by the Commission. The legislation directs the PUC’s Electric Division to conduct the competitive bid process.

Total funding available for this RFP, for the years 2015-2017, is estimated to be roughly \$1.2 million based on projected RGGI revenues and expenditures.

This RFP focuses exclusively on energy efficiency programs for the retail sector and for large energy users. There is insufficient funding at this time to support a residential efficiency program.

PURPOSE

The purpose of this RFP is to provide for the continued delivery of fuel neutral, whole building energy efficiency services to 1) retail businesses, and 2) large energy users seeking to reduce electrical and thermal energy costs. Retail businesses are entities located in New Hampshire that sell goods, commodities or services directly to consumers. Large energy users are private or public sector facilities located in New Hampshire that have had an electric demand of 100 kilowatts or greater in any of the previous twelve months, or used 1000 MMBTU’s or greater annually for space heating and/or process heat.

The overarching goal for these programs will be the reduction of end user energy usage, costs, and emissions of greenhouse gasses.

The Commission will entertain applications from entities who propose to serve as program manager for either of these programs, or for both. The program manager will be responsible for conducting outreach and identifying and/or developing promising energy efficiency projects at user sites.

Successful applicants will demonstrate significant technical expertise and qualifications in whole building energy management, as well as the ability and means to create a successful program.

PROPOSAL REQUIREMENTS

Applicants are strongly encouraged to print or copy their proposals double-sided and stapled in the upper left hand corner. Proposals shall use 12 point fonts with 1" page margins. Page numbers are required. Proposals shall include the following:

1. Letter of Transmittal (1 page limit).

- Include name of bidder, name of proposed program, target sector (retail businesses, large energy users, or both), contact information for and signature of, project lead.

2. Program Summary (1 page).

- Provide 1-2 paragraphs describing the essential elements of the proposed program. Please provide details of all sources of funding to be applied to the project.

3. Proposed Scope of Work and Schedule (up to 3 pages)

- a. Describe program goals and milestones for a three year program.
- b. Provide a schedule for achieving milestones and indicate an estimated number of hours allocated to each major task/milestone.
- c. List the staff member(s), program partners, or subcontractors who will complete the tasks.
- d. List key partners or allies.

4. Program Benefits (up to 2 pages)

- a. Energy savings. Quantify projected energy savings (annual and cumulative) that will result from the proposed program. Please list energy savings by fuel type (e.g. electricity, natural gas, heating oil, etc.). Provide all assumptions and calculations used to compute projected energy savings, including a description of the types of energy efficiency measures expected to be installed or adopted. Include estimated measure lives.
- b. Projected cost-effectiveness. Quantify projected ratio of benefits to costs for program as a whole.
- c. Ancillary benefits. Describe additional benefits such as economic development (including jobs retained/created), market transformation for particular energy efficiency technologies, use of innovative technologies, and other direct or indirect program benefits.

5. Measurement and Verification (1 page)

- Describe in detail how program performance will be measured and verified against stated goals and program benefits.

6. Program Budget (one to three pages plus spreadsheets as attachments).

- a. Provide annual program budgets for a three year period.
- b. Provide details on key personnel including position, rates, and hours or full-time equivalents.
- c. Describe the extent to which the proposed program will leverage other funds or services in order to maximize the grant funds and the proposed program's impact.

7. Applicant Qualifications (up to two pages)

- a. Describe the applicant's prior experience and qualifications.
- b. Identify key persons that will be employed in the proposed work. List each person's job title along with his/her anticipated responsibilities. Provide a resume for each person. (Resumes do not count towards the two page limit.)
- c. List known subcontractors including the firm name and address and contact person, and complete description of work to be subcontracted. Include a brief description of the contractor's organization and expertise/abilities.

EVALUATION AND SELECTION PROCESS

Commission staff will review and evaluate all grant proposals. In accordance with SB 268, evaluations will be based on the following criteria (points noted in parentheses):

- (1) A benefit/cost ratio analysis for proposed energy efficiency measures including projected fuel savings. (15 points)
- (2) Demonstrated ability to provide a comprehensive, fuel neutral program. (8 points)
- (3) Demonstrated infrastructure to effectively deliver such program. (7 points)
- (4) Experience of the bidder in administering energy efficiency programs. (10 points)
- (5) Ability to reach out to customers. (5 points)
- (6) The validity of the energy saving assumptions described in the proposal. (10 points)

In addition, staff will consider:

- (7) The quality, clarity and completeness of proposals. (7 points)
- (8) The qualifications of the project team. (8 points)

(9) The ratio of program management costs to the value of technical services and/or rebates/incentives provided to program participants. Program management costs include internal and external administrative costs, general overhead, indirect costs or profit, marketing, measurement and verification, internal implementation services, and any other expenditures that do not constitute a direct benefit to program participants. Such benefits must be either financial incentives or technical services, the value of which is readily apparent and easily calculated. (10 points)

(10) Energy savings. (10 points)

(11) Other Benefits:

(a) Environmental benefits. The Commission will evaluate the proposal based on the environmental benefits as measured by annual CO2 emissions reduced or displaced. (12 points)

(b) The extent to which proposed program(s) will promote economic development and other ancillary benefits. (8 points)

Applicants may be asked to make presentations and answer questions from staff.

Staff will score all proposals numerically based on the ten criteria enumerated above, and will then make a recommendation to the Commission as to which applicant or applicants should receive funding. The Commissioners will review Staff's recommendations and will determine which proposals are to receive funding.

GENERAL CONDITIONS

- A. The Commission reserves the right to reject any or all proposals, or any part thereof, to determine what constitutes a conforming proposal, to waive irregularities that it considers nonmaterial to the proposal, to make funding decisions, including partial awards, solely as it deems to be in the best interest of the State, and to negotiate with any party in any manner deemed necessary to best serve the interests of the State.
- B. The Commission reserves the right to request additional information from any or all parties submitting proposals to assist in its evaluation process.
- C. All information relating to this proposal (including but not limited to fees, contracts, agreements and costs) are subject to the laws of New Hampshire regarding public information. RSA 21-I:13-a, II provides that "No information shall be available to the public, the members of the general court or its staff, notwithstanding the provisions of RSA 91-A:4, concerning specific invitations to bid or other proposals for public bids, from the time the invitation or proposal is made public until the bid is actually awarded, in order to protect

the integrity of the public bidding process.” If any applicant asserts that any portion of its application is exempt from public disclosure as “confidential, commercial, or financial information” pursuant to RSA 91-A:5, after funding decisions are made, it should provide support for such claim as part of the application, explaining what measures the applicant has taken to keep such information confidential and the privacy or competitive business interest that would be harmed if such information were to be publicly released. The Commission would then determine, if needed, whether such information qualifies under the law (RSA 91-A) for exemption from public disclosure.

- D. The Commission shall not be responsible for any costs incurred by any party in preparation of any proposal submitted in response to this RFP.
- E. All parties submitting proposals shall be Equal Opportunity Employers. Funding recipients will be expected to comply with all federal, state, and local laws respecting non-discrimination in employment.
- F. The Commission reserves the right to amend or cancel this RFP at any time if the best interest of the State requires such action. Applicants should check the Commission website at <http://www.puc.nh.gov/Sustainable%20Energy/RFPs.htm> for any addenda to this RFP before filing their proposals.
- G. Recipients of funds will be required to submit their Taxpayer Identification Number (TIN) or Social Security Number (SSN).
- H. The terms and conditions set forth in the State’s “General Provisions” for grant agreements, attached hereto as Attachment __, will apply to the funding agreement to be entered into with grant recipients. In addition, each agreement will be supplemented by three exhibits. Exhibit A will set forth in detail the Scope of Services. Exhibit B will set forth the amount of the grant, and schedule and conditions of payments. Exhibit C will include any special provisions including any modifications to the General Provisions.
- I. If an applicant’s proposal is selected, any subsequent material changes or modifications to the overall program budget or key program personnel must be submitted for approval.
- J. This program is not an offer. Neither the State nor this program shall create any commitment on the part of the State or confer any rights on the part of the applicant unless and until a binding written award agreement is executed between the Commission and the Applicant.

(The Woods)

AGREEMENT

NOW COMES the Town of Exeter, by and through its Board of Selectmen (hereinafter "Town") and The RiverWoods Company, at Exeter, New Hampshire (formerly Life Care Services of New Hampshire Inc.), d/b/a RiverWoods at Exeter (hereinafter "RiverWoods"), and agree as follows:

1. By December 1, RiverWoods will pay to the Town real estate taxes which will be calculated by multiplying the tax rate times the assessed value of the land and buildings owned by RiverWoods as follows:

A. the residential units (the units located in Crawford, Dixville, Franconia and Pinkham) will pay the full tax rate (state, municipal, county and school);

B. the nursing home (Monadnock) will not pay any tax (state, municipal, county or school);

C. the remainder of the RiverWoods at Exeter facility, including the land used for the final calculation of density under the land use ordinance of the Town of Exeter and outbuildings, will pay the full tax rate (state, municipal, county and school);

D. the seventeen plus acres of property not needed for the final calculation of density under the land use ordinance of the Town of Exeter, which are in current use, will pay taxes at the full state, municipal, county and school rate for current use property.

2. The parties to this agreement recognize that those portions of the development that support both the nursing home and the residential units will be taxed on a pro rata basis.

3. This agreement on principle shall not preclude either party from questioning the precise percentage amounts allocated to the taxable and nontaxable portions, nor the assessed value of the taxable portions of the land and buildings.

IN WITNESS WHEREOF, the parties hereto have entered into this Agreement this
6th day of October, 2014.

[Signature]
Witness

[Signature]
Witness

[Signature]
Witness

[Signature]
Witness

[Signature]
Witness

TOWN OF EXETER

BY: [Signature]
Selectman

THE RIVERWOODS COMPANY,
AT EXETER, NEW HAMPSHIRE

BY: _____
Justine Vogel, President and
Chief Executive Officer
Duly Authorized

Witness

S:\RA-RL\RIVERWOODS\EXETER AGR THE WOODS.PAYMENT IN LIEU OF TAXES.DOC

Project Summary
Northern Utilities
Sediment Remediation
Squamscott River Outfall
Exeter, New Hampshire

Introduction

The Exeter Gas Light Company, a predecessor of Northern Utilities, Inc. (Northern), operated a manufactured gas plant (MGP) at the intersection of Water and Green Streets in Exeter during the period of 1864 to 1955. The facility provided fuel for lighting and heat to the community, and was decommissioned with the introduction of interstate natural gas pipelines. While Northern never conducted manufactured gas operations at the site, as the current owner, Northern assumed the environmental liability and completed an environmental cleanup of the property during the period of 2001 to 2002. A Certificate of Completion was issued for the work by the New Hampshire Department of Environmental Services (NHDES).

In August 2008, representatives of the Town of Exeter (Town) notified Northern of the presence of sheen and odor adjacent to a storm water outfall in the Squamscott River. A preliminary investigation indicated the presence of MGP residuals in the sediments resulting from a historic discharge into the municipal line from the former MGP. Northern has controlled the potential for sheen/odor with interim measures and has developed an approved Remedial Action Plan (RAP) to address the associated MGP impacts in sediment.

Site Setting

The findings from a phased investigation of the site indicate that mobile coal tar, i.e. product, is the source of the sheen on the sediments/surface water, and that the ecological risk from MGP residuals is limited to sediments that are visibly impacted by this material. Product impacts in the river can be limited to an area of approximately 1,400 sq. ft. of sediment to a general depth of 5 ft. below top of sediment (btos). Less concentrated MGP impacts, as evidenced by sheen upon disturbance, staining and elevated levels of MGP constituents of interest, were documented outside of this area in both surface and subsurface sediments.

The impacted area of the Squamscott River is located adjacent to Swasey Parkway, a popular recreational area that is heavily landscaped with grass and historic trees. The river is separated from the Parkway by a rip rap embankment that has an elevation of approximately 10 vertical feet. The impacted area of sediment has only limited accessibility from the land side during low tide and is covered by shallow water (up to 3 ft) during other periods.

Remedial Goals

The goal for the remediation effort will be to meet water quality criteria in the Squamscott River, and eliminate the potential for risk from the MGP residuals. Achieving the Remedial Goal for the site will require that the remediation activities eliminate the migration of product to the surface of the sediment and control associated potential exposure pathways. It is assumed that the remaining

impacts, i.e., sediment exhibiting significant staining or generating sheen only upon disturbance, will be mitigated by natural biological processes once the product has been removed.

Remedy

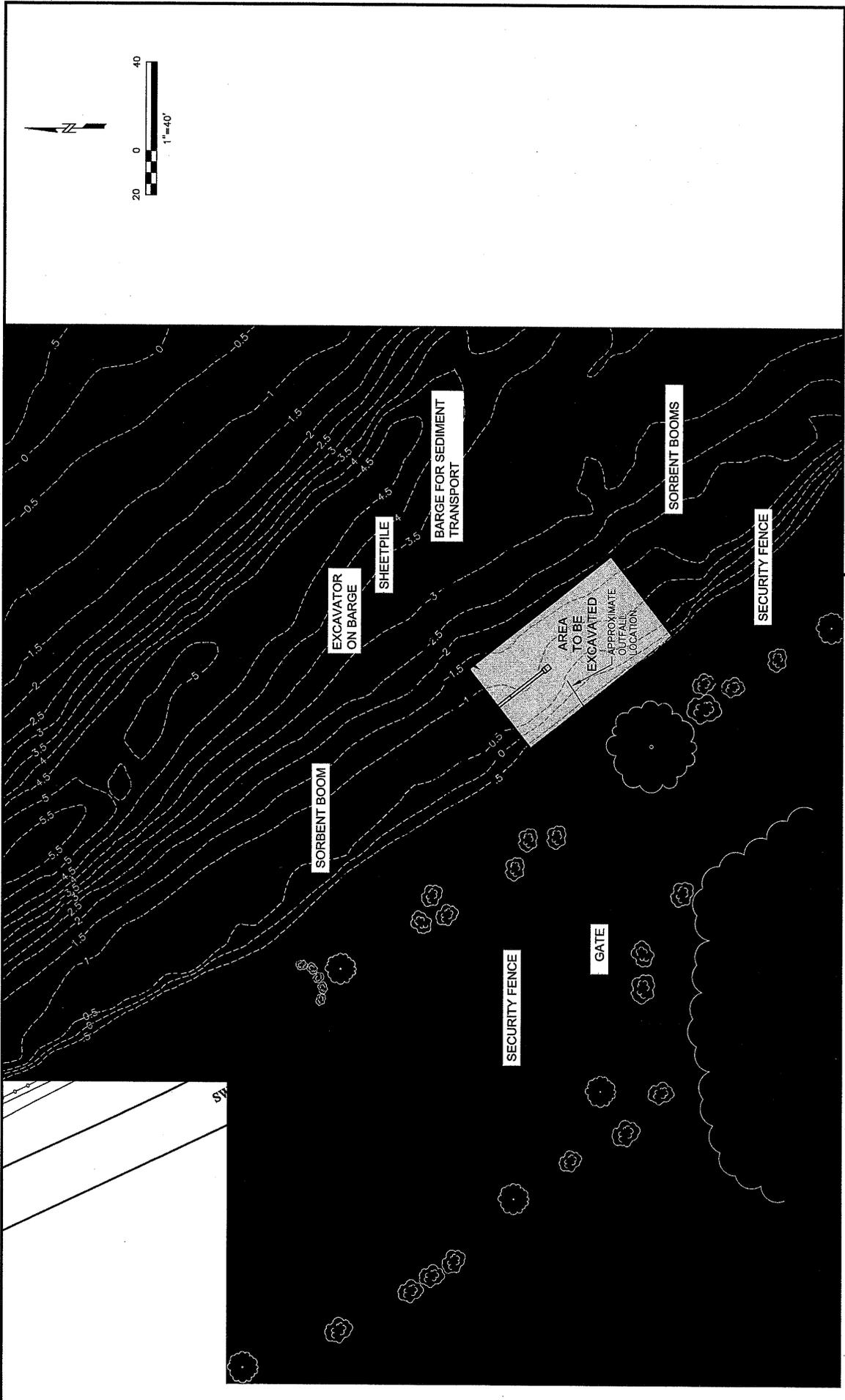
The Town of Exeter (Town) staff have expressed a desire for Northern to implement a final remedy for the site and a preference to minimize the disturbance to the Swasey Parkway. In support of the Town's interests, Northern has proposed conducting the site activities from the water to eliminate the need for staging heavy equipment and transporting material through the Parkway. An illustration of the proposed layout of the site is provided in the attached figure from the RAP.

Sediment excavation will be conducted within a sheet pile barrier (approximately 200 linear ft.) that will be keyed into the bank of the river to provide the primary control of silt and sheen. The sheets will be installed using a vibratory technique to minimize disruption to the surrounding community. Secondary sorbent boom and silt curtain controls will be placed outside of the work area.

Excavation and material transport will be conducted using shallow-draft barges. The excavation will be conducted in the 'wet' using GPS-equipped equipment to effectively control the depth of excavation. Dredged material (approximately 300 c.y.) will be barged approximately 1-mile down river to the Exeter DPW facility for subsequent handling prior to disposal. A temporary trestle will be constructed at the DPW to facilitate the off-loading of the material from the barge to a consolidation area for final dewatering and sampling to facilitate off-site disposal at a thermal desorption facility. Effluent from sediment dewatering activities will be treated in a portable unit located at the Town of Exeter DPW facility and discharged to the Exeter Publically Owned Treatment Works (POTW) under an Industrial Wastewater Indirect Discharge Permit. Note that a similar approach for transporting material to the DPW facility was used for a maintenance dredging program conducted by Phillips Exeter Academy in 2003.

The tidal influence and relatively shallow water in the area adjacent to the outfall will affect the schedule for conducting the remediation since access to the site will be limited during the low tide cycle. Highly disruptive work such as the installation/removal of sheet pile will be scheduled to maximize the use of the "daytime" work shifts and limit the inconvenience to local residents. Excavation will also be conducted during daytime hours using a barge-mounted clam shell excavator. The excavator barge will be stabilized adjacent to the bank using spuds to allow excavation/transfer of material to transportation barges during both low and high tide cycles. Depending on the tide cycle, the barges (practical capacity of approximately 75 c.y.) will only be able to be "cycled" between the site and DPW facility 1 or 2 times per day, limiting the excavation rate to approximately 100 c.y. per day.

Permit requirements will limit dredging activities to the period of November 15 to March 15. Work is planned to start at the beginning of that period in 2015 to minimize the effect of weather conditions on the project schedule. It is estimated that work in the river, including backfilling to restore the surface of the sediment, can be completed within a 30-day period, with additional off-site work related to the management of excavated sediment and collected water completed within an additional 45-days.



Water\Projects\p10\1776-Nisource\00805-075+076 NH O&M\Squamoscott River\CADD\60139231-C-02.dwg Layout: Alt 5 Excavation Water Side User: warren Plotted: May 08, 2014 - 4:52pm

<p>SITE LAYOUT ALTERNATIVE 5 WATER SIDE EXCAVATION EXETER, NEW HAMPSHIRE</p>	<p>NORTHERN UTILITIES, INC. FORMER EXETER MGP SITE 60139731-0460 ISSUED: RCW/CSD DATE: 05/08/14</p>
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<p>AFCON</p>	<p>FIGURE 3-8</p>
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TOP TEN TAXPAYERS EXETER NH 2014

Name	Nature of Business	Address	2014 Assessment	Tax Amount
1) Riverwoods Co at Exeter	Independent Living		55,732,319	1,452,384
2) Phillips Exeter Academy	School		33,439,694	813,619
3) Exeter Hospital & Subsidiaries	Medical		55,731,500	614,651
4)* Unitil	Utility		22,824,464	537,744
5) Continental Microwave	Industrial	11 Continental Drive	12,622,800	328,950
6) Exeter Mills LLC	Apartments	10 Chestnut St & Jady Hill	10,859,900	283,009
7) First Altex Realty Trust	Manufacturing	100 Domain Dr	9,622,600	250,765
8) Bank Rocks LLC	Offices	1 Hampton Road	8,563,300	223,160
9) King Chevrolet & Olds Co Inc	Supermarket/Hannafor	137 Portsmouth Ave	8,309,800	216,553
10) R E L Commons	Retail/Exeter Commons	75 Portsmouth Ave	7,578,000	197,483
Total			227,970,402	4,918,319

*State Education Funding Contribution Not Included (Utility Property)