

Minutes of the Budget Recommendations Committee Police/Fire Subcommittee

October 15, 2024

Present: Chief Poulin, Dep. Chief McCain, Don Cloutier, Dave Kovar, Judy Rowan

Subcommittee members reviewed the PD budget with intense focus on overtime issues. The chiefs described the increased training requirements under the Lee Act that are driving the increased overtime. They also noted a new initiative in a new patrol dog for drug and search and rescue cases. We also reviewed the Dispatch budget, toured the building, and viewed the 2 vehicles to be replaced. No contested items in the PD budget.

Respectfully submitted,

Judy Rowan

Police/Fire Subcommittee Chair