



2024
MS-DTB

Default Budget of the Municipality

Exeter

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Nikos Palokostas DANIEL W. CHARTRAND Henry A. Belanger	SELECT BOARD CLERK SELECT BOARD Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$289,094	\$35,586	\$0	\$324,680
4140	Election, Registration, and Vital Statistics	\$406,314	\$67,148	\$0	\$473,462
4150	Financial Administration	\$1,049,285	\$14,884	\$0	\$1,064,169
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$100,000	\$0	\$0	\$100,000
4155	Personnel Administration	\$611,721	\$91,499	\$0	\$703,220
4191	Planning and Zoning	\$293,504	\$9,715	\$0	\$303,219
4194	General Government Buildings	\$1,294,634	(\$52,347)	\$0	\$1,242,287
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$77,629	\$5,223	\$0	\$82,852
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$4,122,181	\$171,708	\$0	\$4,293,889
Public Safety					
4210	Police	\$3,709,048	\$209,924	\$0	\$3,918,972
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$4,091,172	\$92,901	\$0	\$4,184,073
4240	Building Inspection	\$286,717	(\$11,777)	\$0	\$274,940
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$436,862	\$41,403	\$0	\$478,265
Public Safety Subtotal		\$8,523,799	\$332,451	\$0	\$8,856,250
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$551,085	\$100,725	\$0	\$651,810
4312	Highways and Streets	\$2,140,665	(\$15,252)	\$0	\$2,125,413
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$169,000	\$0	\$0	\$169,000
4319	Other Highway, Streets, and Bridges	\$313,016	(\$186)	\$0	\$312,830
Highways and Streets Subtotal		\$3,173,766	\$85,287	\$0	\$3,259,053



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Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$1,403,449	\$14,345	\$0	\$1,417,794
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$1,403,449	\$14,345	\$0	\$1,417,794
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$154,260	(\$22,529)	\$0	\$131,731
4414	Pest Control	\$1,050	\$0	\$0	\$1,050
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$155,310	(\$22,529)	\$0	\$132,781
Welfare					
4441	Welfare Administration	\$84,977	\$16,433	\$0	\$101,410
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$98,610	\$0	\$0	\$98,610
	Welfare Subtotal	\$183,587	\$16,433	\$0	\$200,020



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Culture and Recreation					
4520	Parks and Recreation	\$614,506	\$53,994	\$0	\$668,500
4550	Library	\$1,172,320	(\$6,260)	\$0	\$1,166,060
4583	Patriotic Purposes	\$15,500	\$0	\$0	\$15,500
4589	Other Culture and Recreation	\$18,500	\$0	\$0	\$18,500
Culture and Recreation Subtotal		\$1,820,826	\$47,734	\$0	\$1,868,560
Conservation and Development					
4611	Conservation Administration	\$10,089	(\$534)	\$0	\$9,555
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$160,926	\$3,586	\$0	\$164,512
Conservation and Development Subtotal		\$171,015	\$3,052	\$0	\$174,067
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,125,884	\$310,832	\$0	\$1,436,716
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$371,703	\$260,853	\$0	\$632,556
4723	Interest on Tax and Revenue Anticipation Notes	\$2	\$0	\$0	\$2
4790	Other Debt Service Charges	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$1,497,590	\$571,685	\$0	\$2,069,275
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$236,175	\$64,812	\$0	\$300,987
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$236,175	\$64,812	\$0	\$300,987



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Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$7,432,301	\$136,983	\$0	\$7,569,284
4914W	To Water Proprietary Fund	\$4,549,370	\$279,394	\$0	\$4,828,764
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$11,981,671	\$416,377	\$0	\$12,398,048
Total Operating Budget Appropriations		\$33,269,369	\$1,701,355	\$0	\$34,970,724



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	Wage & benefit changes voted in 2023; staffing reduction
4611	Reduction in part-time staff hours
4140	Additional election costs in 2024; wage & benefit changes voted in 2023; changes in employee benefit elections
4130	Wage & benefit changes voted in 2023; contractual obligations
4150	Wage & benefit changes voted in 2023
4220	Wage & benefit changes voted in 2023, and increases due to 2022 union contract
4194	Reduction in staffing levels for 2024
4411	Decrease due to changes in department staffing
4311	Wage & benefit changes voted in 2023; change in employee benefit elections
4312	Reduction in employee benefit elections
4196	Increase in insurance obligations
4721	Debt service previously voted, and the addition of four new bonded projects
4550	Decrease due to changes in department staffing
4902	Increase in vehicle lease obligations
4659	Wage & benefit changes voted in 2023
4319	Reduction in retirement costs for the department
4299	Wage & benefit changes voted in 2023, change in staff benefit elections
4520	Wage & benefit changes voted in 2023
4155	Wage & benefit changes voted in 2023; change in workers comp. insurance costs; department staffing changes
4191	Wage & benefit changes voted in 2023
4210	Wage & benefit changes voted in 2023, and increases due to 2022 union contract
4711	Debt service previously voted, and the addition of four new bonded projects
4323	Wage & benefit changes voted in 2023; increase in landfill monitoring requirements
4914S	Wage & benefit changes and increases due to 2022 union contract; increase in vehicle lease obligations
4914W	Increase in debt service from two new bond projects; increases due to 2022 union contract
4441	Increase due to changes in department staffing