



**Report of Appropriations Actually Voted**

**Exeter**

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

**GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	Selectboard Chair	
Molly Cowan	Selectboard Vice Chair	
Julie D. Gilman	Selectboard Clerk	
Nancy Belanger	Selectboard Member	
Daniel Chartrand	Selectboard Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130-4139	Executive	10	\$285,091
4140-4149	Election, Registration, and Vital Statistics	10	\$401,628
4150-4151	Financial Administration	10	\$1,028,349
4152	Revaluation of Property		\$0
4153	Legal Expense	10	\$100,000
4155-4159	Personnel Administration	10	\$682,511
4191-4193	Planning and Zoning	10,21	\$339,578
4194	General Government Buildings	10	\$1,284,329
4195	Cemeteries		\$0
4196	Insurance	10	\$77,629
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$4,199,115</b>
<b>Public Safety</b>			
4210-4214	Police	10	\$3,697,265
4215-4219	Ambulance		\$0
4220-4229	Fire	10	\$4,081,513
4240-4249	Building Inspection	10	\$285,195
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	10	\$436,862
<b>Public Safety Subtotal</b>			<b>\$8,500,835</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	10	\$585,850
4312	Highways and Streets	10	\$2,118,668
4313	Bridges		\$0
4316	Street Lighting	10	\$169,000
4319	Other	10	\$313,016
<b>Highways and Streets Subtotal</b>			<b>\$3,186,534</b>
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	10	\$1,402,523
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Sanitation Subtotal</b>			<b>\$1,402,523</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Administration	10	\$152,117
4414	Pest Control	10	\$1,050
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Health Subtotal</b>			<b>\$153,167</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	10	\$84,806
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	10	\$98,610
<b>Welfare Subtotal</b>			<b>\$183,416</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	10	\$602,375
4550-4559	Library	10	\$1,172,320
4583	Patriotic Purposes	10	\$15,500
4589	Other Culture and Recreation	10	\$18,500
<b>Culture and Recreation Subtotal</b>			<b>\$1,808,695</b>
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	10	\$10,089
4619	Other Conservation	22	\$50,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	10	\$159,558
<b>Conservation and Development Subtotal</b>			<b>\$219,647</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	10	\$1,125,884
4721	Long Term Bonds and Notes - Interest	10	\$371,703
4723	Tax Anticipation Notes - Interest	10	\$2
4790-4799	Other Debt Service	10	\$1
<b>Debt Service Subtotal</b>			<b>\$1,497,590</b>
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,10,16,19,24	\$779,332
4903	Buildings	20	\$50,000
4909	Improvements Other than Buildings	06,15	\$1,904,645
<b>Capital Outlay Subtotal</b>			<b>\$2,733,977</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund	04,05	\$3,213,000
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other	26	\$5,000
4914S	To Proprietary Fund - Sewer	04,12,13,14,S P-1	\$12,272,574
4914W	To Proprietary Fund - Water	04,07,11	\$7,794,370
4915	To Capital Reserve Fund	17,23,25	\$175,000
4916	To Expendable Trusts/Fiduciary Funds	18,27	\$103,900
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$23,563,844</b>
<b>Total Voted Appropriations</b>			<b>\$47,449,343</b>