



Report of Appropriations Actually Voted

Exeter

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Niko Papakonstantis	SELECT BOARD	
Molly Cowan		
Julie D. Gilman	SELECT BOARD	
Nancy Belanger	SELECT BOARD	
Daniel Chartrand	SELECT BOARD	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	10	\$338,034
4140	Election, Registration, and Vital Statistics	10	\$485,827
4150	Financial Administration	10	\$1,116,582
4152	Property Assessment		\$0
4153	Legal Expense	10	\$100,000
4155	Personnel Administration	10	\$717,937
4191	Planning and Zoning	10	\$308,582
4194	General Government Buildings	10	\$1,243,241
4195	Cemeteries		\$0
4196	Insurance Not Otherwise Allocated	10	\$82,852
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,393,055
Public Safety			
4210	Police	10	\$3,951,078
4215	Ambulances		\$0
4220	Fire	10	\$4,235,231
4240	Building Inspection	10	\$279,825
4290	Emergency Management		\$0
4299	Other Public Safety	10	\$478,265
Public Safety Subtotal			\$8,944,399
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	10	\$666,100
4312	Highways and Streets	10	\$2,001,196
4313	Bridges		\$0
4316	Street Lighting	10	\$169,000
4319	Other Highway, Streets, and Bridges	10	\$314,696
Highways and Streets Subtotal			\$3,150,992



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection	10	\$1,488,354
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,488,354
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	10	\$129,899
4414	Pest Control	10	\$1,050
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$130,949
Welfare			
4441	Welfare Administration	10	\$144,094
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare	10	\$98,325
Welfare Subtotal			\$242,419



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation	10	\$688,829
4550	Library	10	\$1,185,689
4583	Patriotic Purposes	10	\$16,000
4589	Other Culture and Recreation	10	\$18,500
Culture and Recreation Subtotal			\$1,909,018
Conservation and Development			
4611	Conservation Administration	10	\$9,555
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development	10	\$167,860
Conservation and Development Subtotal			\$177,415
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	08,10	\$1,530,687
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$632,556
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges	10	\$1
Debt Service Subtotal			\$2,163,244
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	08,10	\$474,988
4903	Buildings	04	\$17,522,500
4909	Improvements Other than Buildings	05,13	\$2,808,400
Capital Outlay Subtotal			\$20,805,888



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	05,06,12,14	\$10,407,530
4914W	To Water Proprietary Fund	05,07,11	\$7,155,573
4915	To Capital Reserve Funds	16,17,18	\$175,000
4916	To Expendable Trusts	15,19	\$103,500
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$17,841,603
Total Voted Appropriations			\$61,247,336