

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 12, 2013

Town of Exeter

County: Rockingham

Mailing Address: 10 Front Street, Exeter, NH 03833

Phone #: 603-778-0591 Fax #: 603-772-4709

E-Mail: dravell@town.exeter.nh.us

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3/18/13

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	20	215,404	
4140-4149	Election, Reg. & Vital Statistics	20	323,114	
4150-4151	Financial Administration	20	738,620	
4152	Revaluation of Property	20	1,500	
4153	Legal Expense	20	70,000	
4155-4159	Personnel Administration	20	293,893	
4191-4193	Planning & Zoning	20	232,741	
4194	General Government Buildings	20,24	1,117,242	
4195	Cemeteries			
4196	Insurance	20	141,709	
4197	Advertising & Regional Assoc.			
4199	Other General Government	20	20,919	
PUBLIC SAFETY				
4210-4214	Police	20	3,114,115	
4215-4219	Ambulance	20		
4220-4229	Fire	20,21	3,486,498	
4240-4249	Building Inspection	20	227,197	
4290-4298	Emergency Management	20	33,825	
4299	Other (Including Communications)	20	426,444	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration	20	353,967	
4312	Highways & Streets	20,22	2,007,812	
4313	Bridges			
4316	Street Lighting	20	132,000	
4319	Other	20	275,810	
SANITATION				
4321	Administration			
4323	Solid Waste Collection	20	821,191	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4359	Electrical Operations			

14,034,001

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	20	124,616	
4414	Pest Control	20	1,250	
4415-4419	Health Agencies & Hosp. & Other	25,30,31, 32,33,34	114,895	
WELFARE				
4441-4442	Administration & Direct Assist.	20	92,615	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation	20	446,659	
4550-4559	Library	20	894,822	
4583	Patriotic Purposes	20	14,000	
4589	Other Culture & Recreation	20,28	42,300	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	20	9,605	
4619	Other Conservation			
REDEVELOPMENT AND HOUSING				
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	20	1,500	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	20	597,650	
4721	Interest-Long Term Bonds & Notes	20	151,391	
4723	Int. on Tax Anticipation Note	20	5,000	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment	20	474,307	
4903	Buildings			
4909	Improvements Other Than Bldgs	23	150,000	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund	18	1,120,000	
4914	To Proprietary Fund			
	Sewer-	20,26	2,369,180	
	Water-	20	2,302,127	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			22,945,918	