



ENDING VIOLENCE.
CHANGING LIVES.

20 International Drive
Suite 300
Portsmouth, NH 03801

24-Hour Hotline: 1-603-994-SAFE (7233)
Main Office: 603-436-4107 | Fax: 603-436-7951
www.havennh.org | info@havennh.org

July 9, 2024

Russell Dean
Town Manager's Office
10 Front Street
Exeter, NH 03833

Dear Mr. Dean,

HAVEN is dedicated to addressing public health through violence prevention and providing services to improve the well-being of children and families. The mission of HAVEN is to prevent sexual assault, domestic violence, and stalking, and to support and empower all women, men, non-binary and transgender adults, youth, and families to heal from abuse and rebuild their lives.

For 45 years, HAVEN has provided the following services and programs to residents of Exeter:

- Emergency Shelter
- 24-hour support: **1-603-994-SAFE (7233)**
- *Safe Kids Strong Teens* K-12 prevention education programs
- Pathways Youth Mentoring Program / Camp HOPE (programming for youth impacted by violence)
- Support and accompaniments to families at the Rockingham and Strafford Child Advocacy Centers
- Support Groups
- Supportive Housing Programs
- Accompaniments to hospitals, police departments, and courts

On behalf of HAVEN, I am pleased to submit our annual request for \$8500.

"I am a client of HAVEN. I am a mother, a friend, a sister, a daughter, and a public health professional. I am a survivor of Domestic Violence. HAVEN helped me through some of the scariest and most challenging times I have ever faced. Thankfully, I am safe, but I know that is not the case for others. HAVEN was there to support me and many others during times of extreme stress and fear. WE ALL deserve to be safe."

If HAVEN were not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence. Preventing violence and providing support for those affected can lead to healthier and more secure children and adults and communities.

Total 2025 Request: \$8500

On behalf of our clients, Board of Directors, and staff, thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Kathy Beebe".

Kathy Beebe
Executive Director



Town of Exeter Impact of Support

For over 40 years, HAVEN, whose mission is to prevent sexual assault and domestic violence, and to empower women, men, youth and families to heal from abuse and rebuild their lives, has provided services to Exeter residents.

One of the ways HAVEN accomplishes this mission is through its K-12 *Safe Kids Strong Teens* program that aims to prevent child sexual abuse, sexual harassment, bullying and teen dating violence. The goals of the *Safe Kids Strong Teens* program aim to influence attitudes and behavior and thereby reduce the likelihood of youth becoming victims or perpetrators of sexual or teen dating violence and to create a positive atmosphere for people to build self-esteem and improve their lives.

This prevention program is further supported by a comprehensive client services program that includes:

- Emergency Shelter and Supportive Housing Program
- 24-hour confidential crisis and support hotline 1-800-854-3552
- 24-hour accompaniment to police stations and hospital emergency rooms
- Accompaniment to courts and assistance obtaining restraining orders
- Safety planning
- Support and accompaniment for families at the Strafford County Child Advocacy Center
- Support groups for survivors of domestic violence, sexual assault, and parents.

With support from the Town of Exeter, HAVEN was able to assist **64 Exeter residents** with 192 units of service in our client services program and hundreds of children and teens through the *Safe Kids Strong Teens* program. HAVEN reached 1,139 students and 88 adults (**for a total of 1227 children, parents and teachers at Exeter area schools**) with critical information about safety and awareness.

Domestic violence, sexual abuse and teen dating violence are costly public health issues. Victims are more likely to suffer from low self-esteem, substance abuse and suicidal behavior. Adult victims often experience a loss of work and difficulty maintaining a job due to safety concerns and depression in the aftermath of abuse. Since we know that youth are the most at risk, our *Safe Kids Strong Teens* school-based prevention program is critical to reaching out to current and potential victims. If HAVEN was not available to provide FREE services to the Town of Exeter, the town would incur expenses related to the ongoing health and services required to meet the needs of those impacted by sexual violence.

Preventing domestic violence and sexual abuse and providing support for those impacted can lead to healthier and more secure children and adults. HAVEN has a strong history of producing positive results with programs and services as demonstrated in the following excerpts from students participating in the *Safe Kids Strong Teens* Program and individuals and families accessing support in the 24-hour client services program.

"I am a client of HAVEN. I am a mother, a friend, a sister, a daughter, and a public health professional. I am a survivor of domestic violence. HAVEN helped me through some of the scariest and most challenging times, I have ever faced. The advocates provided love, support and created safety in times of fear and uncertainty. Thankfully, I am safe, but I know that is not the case for others. HAVEN has been there to support me and many others during times of extreme stress and fear. WE all deserve to be safe."
- Adult Sexual Abuse Survivor

"I really feel that if I had known about HAVEN or if a teacher or another adult had asked me about it, I would have told."

- Childhood Sexual Abuse Survivor

"[My advocate] never once made me feel as if I was being judged. She reaffirmed my positive beliefs and attitudes and gave me advice to help maintain positivity. She seemed honestly interested in everything I had to say. It was comforting to know that there is more support out there when I need it." - Anonymous, NH Survivor

Program Changes and Highlights from the Past Year

- Expanded capacity to communicate with survivors who are unable to safely speak on the phone.
- Expanded capacity of shelter by working with local hospitality partners.
- Expanded housing program with federal grant providing support services for one year after long-term housing is secured; collaboratively working with state and local housing programs.
- Collaborated with housing authorities to provide housing opportunities for survivors.
- Increased collaboration with local therapist to offer clinical support groups to survivors.
- Created a senior management position to build Child and Family services.
- HAVEN partnered with Camp Hope America, the first evidence based camping and mentoring program to focus on youth impacted by domestic violence, sexual assault and trauma. It is offering Pathways which is a year long mentorship program and Camp Hope which is a week-long camp in the summer for these youths.
- HAVEN is currently doubling our impact on hospital visits, shelter requests, child advocacy accompaniments for non-offending caregivers during forensic interviews, and much more.



TOWN OF EXETER, NEW
HAMPSHIRE HUMAN SERVICES
FY 2025

Organization's Name: HAVEN Violence Prevention & Support Services Year Founded: 1978

Address: 20 International Drive, Suite 300, Portsmouth NH 03801

Executive Director/ Board Chair: Kathy Beebe Tax ID Number: 02-0337620

Applicant Contact: Tina Holmes Email: tina@havennh.org

Address: Same as above Phone: 603-436-4107

Organization's Mission Statement and Statement of Grant Purpose (e.g. This grant will be used...):

Our Mission: To prevent sexual assault, domestic violence and stalking and to support and empower women, men, youth and families to heal from abuse and rebuild their lives.

Brief Detailed description of how the money will be specifically utilized for Exeter residents:

Funds will be used to offset the costs of providing comprehensive 24-hour crisis intervention, shelter and support services to those Exeter residents impacted by domestic and sexual violence as well as continuing the "Safet Kids Strong Teens" prevention education program for Exeter K-12 students.

% of overall services that goes to Exeter residents: 3%

of Exeter residents served: 64

List all geographic area(s) served by organization: Rockingham County Strafford County

Total Municipal Contributions in 2024:

84,1190.00

List each town that contributes and the amount received:

Organization's total projected budget for FY 2025: \$3,035,651.11

Amount Requested: \$ 8500

Additional Information Required:

Please supply the following items for a complete application to be considered:

1. Provide a narrative, not to exceed two pages in size 12 font
 - a) Organization's overview
 - b) Program changes and/ or highlights from the past year

2. FY24 funded organizations must submit a brief summary of how those funds were used to support Exeter residents
 - a) If your organization is requesting an increase in funding for FY25, submit justification of increased need

3. Complete financial statements
 - a) Operating budget
 - b) Balance sheet

I certify to the best of my knowledge that the information in this proposal reflects accurate data concerning need and estimates of planned/delivered services. The proposal was considered and approved for submission by the agency Board of Directors on 7/9/24 (date).

By signing this application, the undersigned offers and agrees, if the proposal is accepted, to furnish items or services that is quoted. This agreement is subject to final negotiation and acceptance by the Select Board and the Budget Review Committee and subsequent contract award.

Director's (or Designee) Signature:  Date: 7/10/24

Submit no later than July 31, 2024:

Town of Exeter
Town Manager
10 Front Street
Exeter, NH 03833

HAVEN Violence Prevention & Support Services

Balance Sheet

As of June 30, 2024

ASSETS	TOTAL
Current Assets	
Bank Accounts	
1000 Cambridge Trust Operating Account	14,017.92
1003 Service Credit Union Checking	375,390.55
1004 Service Credit Union Savings Acct	5.00
1006 Piscataqua Savings Money Market	0.00
1007 M&T Savings Acct	417,094.59
1008 M&T CD	125,000.00
1010 Petty Cash	0.00
1011 Piscataqua CD Grouping 12/20/22	0.00
1012 Service Credit Union CD's 2/1/24	200,000.00
1015 Edward Jones - Corporate Advis.	348,129.83
1016 Edward Jones Investment Unre	0.00
Total Bank Accounts	\$1,479,637.89
Accounts Receivable	
1100 Accounts Receivable	366,706.83
1125 Due From Capital Campaign	450.00
1153 Grant Receivable	0.00
Total Accounts Receivable	\$367,156.83
Other Current Assets	
1200 Undeposited Funds	0.00
1300 Prepaid Insurance	10,626.94
1325 Prepaid Expenses	4,097.71
1350 Prepaid Rent	19,049.16
1400 In Kind Donations	6,397.03
Total Other Current Assets	\$40,170.84
Total Current Assets	\$1,886,965.56
Fixed Assets	
1500 Furniture and Equipment	17,182.05
1525 Fixed Assets Shelter	0.00
1550 Leasehold Improvements	53,079.67
1560 Land	0.00
1600 Right of Use Asset -Operating	722,736.00
1601 Accumulated Amortization-ROU	-189,948.00
1710 Accum Depr - Furn and Equip	-13,467.00
1725 Accumulated Depr - Shelter	0.00
1750 Accumulated Depr - Leasehold Im	-52,493.00
Total Fixed Assets	\$537,089.72

HAVEN Violence Prevention & Support Services

Balance Sheet As of June 30, 2024

	TOTAL
Other Assets	
1860 Intangible Assets	0.00
1870 Security Deposits Asset	18,112.36
Total Other Assets	\$18,112.36
TOTAL ASSETS	\$2,442,167.64
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	26,968.90
Total Accounts Payable	\$26,968.90
Credit Cards	
2010 Credit Card - VISA	0.00
2011 K Beebe Visa	1,618.32
2012 T Holmes Visa	6,817.14
2013 K Prior Visa	0.00
2014 J Wiggin Visa	0.00
2016 J. Galida-Visa	0.00
2017 L. Ferrari-Visa	3,031.32
Total 2010 Credit Card - VISA	11,466.78
2015 Credit Card - STAPLES	0.00
Total Credit Cards	\$11,466.78
Other Current Liabilities	
2020 Accrued Expenses	7,086.00
2022 Deferred Income	15,500.00
2023 Seacoast Half Marathon	0.00
2025 Accrued Payroll Exp	0.00
2400 Other Payroll Liabilities (PTO)	49,579.55
2402 Health/Dental/ STD EE deductions	1,849.95
2403 403B Liability	4,104.08
2404 Child support/Other Garnishments	0.00
Total Other Current Liabilities	\$78,119.58
Total Current Liabilities	\$116,555.26
Long-Term Liabilities	
2500 Loan Payable	0.00
2501 Paycheck Protection Program SBA Loan	0.00
Total 2500 Loan Payable	0.00
2600 Lease Liability-Operating LT	543,128.00
Total Long-Term Liabilities	\$543,128.00
Total Liabilities	\$659,683.26

HAVEN Violence Prevention & Support Services

Balance Sheet

As of June 30, 2024

	TOTAL
Equity	
3000 Opening Balance Equity	0.00
3010 Retained Earnings	233,343.19
3150 Temp. Restricted Net Assets	0.00
3200 Unrestricted Net Assets	1,396,150.80
Net Income	152,990.39
Total Equity	\$1,782,484.38
TOTAL LIABILITIES AND EQUITY	\$2,442,167.64

HAVEN Violence Prevention & Support Services

Profit and Loss

July 2023 - June 2024

	TOTAL
Income	
4000 Individuals	
4001 Appeals & Campaigns	71,084.15
4002 HAVEN Event Driven Giving	47,538.00
4003 Workplace Giving	10,630.87
4004 Donations	173,687.90
Total 4000 Individuals	302,940.92
4010 Corporate Giving	
4013 Corporate Match	12,512.98
4014 Donations	14,386.00
Total 4010 Corporate Giving	26,898.98
4020 Community Organizations	
4021 Churches/Religious Groups	6,175.78
4022 Civic Organizations	3,972.88
Total 4020 Community Organizations	10,148.66
4030 Foundations/Grants	167,000.00
4040 Events	
4041 Community Fundraisers	233,705.25
4042 HAVEN Events Income	18,050.37
4043 HAVEN Event Sponsorships	87,750.01
Total 4040 Events	339,505.63
4050 Federal and State Grants	
4051 Federal Grants	
4052 CDBG Dover	7,500.00
4054 CDBG Rochester	2,498.00
4055 EFSP	3,830.50
4056 SASP	114,004.00
4057 SVP	40,311.12
4058 OVW - Transitional Housing	253,220.54
4059 SPIRDV	66,584.38
4060 SPIRDV DVS	161,116.71
4061 VOCA	384,691.00
4061.1 VOCA Flex Funds	7,585.18
4061.2 VOCA HF	18,716.05
4061.5 VOCA Mental Health	8,053.81
Total 4061 VOCA	419,046.04
4062 NH DOJ ARP	
4062.1 NH DOJ ARP SA	745.00
4062.3 NH DOJ ARP Mental Health	5,637.00

HAVEN Violence Prevention & Support Services

Profit and Loss

July 2023 - June 2024

	TOTAL
Total 4062 NH DOJ ARP	6,382.00
4068 FVPSA/SPIRDV ARP Mitigation	48,036.94
4069 HUD RRH	61,715.19
4070 FVPSA SPIRDV SAS ARP	94,841.49
4071 FVPSA/SPIRDV ARP	45,738.97
4074 VGF Volunteer NH	3,418.33
Total 4051 Federal Grants	1,328,244.21
4075 State Grants	
4076 DVPP	307,020.00
4077 SGIA	207,203.68
4078 Joshua's Law	4,584.00
4079 BDAS	78,570.00
4085 NHCADSV Training/Travel	0.00
Total 4075 State Grants	597,377.68
Total 4050 Federal and State Grants	1,925,621.89
4090 Municipalities	
4091 Rockingham County	22,500.00
4092 Town Funding	84,119.00
Total 4090 Municipalities	106,619.00
4200 Program Income / Honoraria	
4201 Training Fees	3,415.00
4202 Honoraria/ Education	23,147.00
Total 4200 Program Income / Honoraria	26,562.00
4500 Investment Income	5,502.10
4503 Interest Income	31,752.95
Total 4500 Investment Income	37,255.05
4600 Miscellaneous Income	13,991.58
4900 In-Kind Donations	5,865.00
Total Income	\$2,962,408.71
GROSS PROFIT	\$2,962,408.71
Expenses	
5000 Salaries and Wages	1,534,887.82
5010 Fringe Benefits	
5011 Health Ins. Expense-ER share	131,073.72
5013 Payroll Fees & Expenses	11,783.98
5015 Payroll Taxes-Employer Share	117,046.19
5016 Workers' Comp Insurance	24,427.00
6095 403B ER Contribution Expenses	48,056.83
Total 5010 Fringe Benefits	332,387.72

HAVEN Violence Prevention & Support Services

Profit and Loss

July 2023 - June 2024

	TOTAL
6090 Organization Expenses	
6091 Bank & Credit Card Charges	3,225.88
6093 Business Registration Fees	328.00
6094 Insurance Expense	20,366.20
Total 6090 Organization Expenses	23,920.08
6200 Contract Services	
6201 Accounting/Audit Fees	29,800.00
6204 Cleaning	17,610.85
6205 Consultant Expenses	57,716.25
6206 Legal & Professional	31,617.18
6207 General/Contracted Service	9,096.75
Total 6200 Contract Services	145,841.03
6500 Program Expenses	
6501 Answering Service	5,541.83
6503 Community Outreach Events	1,293.38
6504 Client Expenses	38,633.66
6505 Client Rents	236,396.50
6507 Dues and Subscriptions	4,230.00
6510 Equipment Maintenance/Repairs	37,157.50
6515 Equipment & Software Purchases	44,013.20
6545 Mileage/Travel Reimbursement	36,303.90
6551 Advertising	15,804.56
6552 Postage and Delivery	4,462.17
6553 Printed Materials & Outreach Swag	12,383.10
6560 Rent & CAM Charges	83,393.33
6565 Shelter Rent, Maint. & Utilities	181,392.78
6570 Staff Development	3,832.16
6571 Staff & Volunteer Expenses	14,940.76
6575 Supplies	27,184.50
6580 Telephone/Internet	35,549.52
6585 Utilities	5,752.65
6595 Camp Hope/Pathways	33,201.44
Total 6500 Program Expenses	821,466.94
6630 In-Kind Expense	6,570.00
6700 Fundraising Expenses	
6701 Annual Appeal	3,662.20
6702 HAVEN Event Expenses	45,020.77
6703 Cultivation Events	2,362.48
6704 Fundraising Expenses	1,734.65
Total 6700 Fundraising Expenses	52,780.10
Total Expenses	\$2,917,853.69
NET OPERATING INCOME	\$44,555.02

HAVEN Violence Prevention & Support Services

Profit and Loss

July 2023 - June 2024

	TOTAL
Other Income	
7060 Unrealized Gains and Losses	19,519.31
Total Other Income	\$19,519.31
Other Expenses	
6045 Gain/Loss on Sale of Assets	-92,401.45
7100 Investment Fees	3,485.39
Reconciliation Discrepancies	0.00
Total Other Expenses	\$-88,916.06
NET OTHER INCOME	\$108,435.37
NET INCOME	\$152,990.39

HAVEN Municipal Funding

	FY24	FY23	FY22	FY21
Town of Atkinson	0.00	0.00	0.00	1,775.00
Town of Barrington	2,000.00	2,000.00	2,000.00	0.00
Town of Brentwood	0.00	0.00	1,600.00	0.00
Town of Chester	2,400.00	2,400.00	2,400.00	2,400.00
Town of Danville	1,200.00	1,200.00	1,200.00	1,200.00
Town of Deerfield	3,066.00	3,066.00	3,066.00	3,066.00
Town of Durham	2,500.00	2,500.00	2,500.00	2,500.00
Town of East Kingston	0.00	825.00	825.00	825.00
Town of Exeter	7,500.00	7,500.00	5,625.00	8,500.00
Town of Fremont	1,885.00	1,855.00	1,855.00	1,885.00
Town of Greenland	0.00	0.00	2,000.00	2,000.00
Town of Hampstead	3,070.00	0.00	3,070.00	3,070.00
Town of Hampton	7,500.00	7,500.00	7,625.00	7,500.00
Town of Hampton Falls	1,500.00	0.00	1,500.00	1,500.00
Town of Kingston	2,491.00	1,658.00	1,658.00	833.00
Town of Lee	3,775.00	3,775.00	3,775.00	3,775.00
Town of Madbury	500.00	500.00	500.00	500.00
Town of Middleton	500.00	500.00	0.00	0.00
Town of Milton	500.00	500.00	250.00	500.00
Town of New Castle	750.00	0.00	750.00	750.00
Town of New Durham	500.00	500.00	500.00	500.00
Town of Newfields	500.00	500.00	1,100.00	500.00
Town of Newington	1,000.00	1,000.00	1,000.00	700.00
Town of Newmarket	0.00	0.00	0.00	1,200.00
Town of Newton	3,050.00	3,050.00	3,050.00	3,050.00
Town of North Hampton	1,450.00	0.00	1,544.00	1,775.00
Town of Northwood	0.00	1,785.00	1,785.00	1,785.00
Town of Nottingham	1,450.00	1,450.00	1,450.00	1,450.00
Town of Plaistow	5,000.00	5,000.00	4,875.00	5,000.00
City of Portsmouth	12,000.00	12,000.00	12,000.00	
Town of Raymond	3,415.00	3,415.00	4,000.00	4,175.00
Town of Rollinsford	1,500.00	1,500.00	1,500.00	1,500.00
Town of Rye	0.00	3,250.00	3,250.00	3,250.00
Town of Salem	0.00	0.00	0.00	1,000.00
Town of Sandown	1,575.00	1,575.00	1,575.00	1,254.00
Town of Seabrook	0.00	6,014.00	3,007.00	6,014.00
Town of Somersworth	2,000.00	2,000.00	2,000.00	2,000.00
Town of Strafford	992.00	992.00	992.00	992.00
Town of Stratham	4,250.00	4,250.00	4,250.00	4,050.00

Town of Windham	2,000.00	2,000.00	2,000.00	2,000.00
-----------------	----------	----------	----------	----------

