

**Annual Reports**  
of the  
Selectboard, Town Offices,  
Committees/Commissions &  
SAU16 School District  
of the  
**Town of Exeter**  
New Hampshire



**For the Year**  
**2014**



## DEDICATION



The 2014 Town of Exeter Annual Report is dedicated to Don J. Briselden.

Exeter owes much of its pride of place to volunteers working both for and around the Town. Don exemplifies how civic engagement can positively impact the functions and opportunities, both seen and unseen, that make Exeter such a special place.

Don has been a prodigious volunteer in Exeter since moving here in 1981. He has served us on the following boards, committees and commissions: the Conservation Commission; Historic District Commission; Transportation Committee; Open Space Committee; Zoning Ordinance Review Committee; Master Plan Committee and Train Station Committee. The list is long and may be incomplete but certainly Don has made lasting contributions.

Don came to Exeter bringing his experience as a Navy Captain, facilities manager at the Portsmouth Naval Shipyard and the University of Lowell, Massachusetts and ended his professional career as facilities manager at Phillips Exeter Academy before his retirement.



Along with his volunteer work for the Town, Don also served a broad variety of other organizations. He has been an active member of the Rotary Club, the Board of the American Independence Museum, a Trustee of Riverwoods CCRC community and the Board of the Southeast Land Trust of NH.

One of Don's most visible position is as a supporter for the Downeaster service. As an instrumental participant in gaining Exeter's presence as a station stop on the Downeaster route, Don can rattle off the ridership statistics that show the success and growth of the station over the past twelve years. He organizes volunteer station clean ups in spring and fall, assisting the Recreation Department and Department of Public Works in displaying our pride of place. In fact, one fall, a resident from the neighborhood saw the cleanup activity going on and joined the group right then and there. As a member of Trainriders Northeast, Don has his ear to the ground listening to trends and plans for future rail service that can be an advantage to Exeter and the State. He is still involved in projects to promote multi-modal transportation solutions for the Town. The proposed acquisition and renovation of the former baggage building connected to Gerry's Variety store is a goal of Don's in an effort to promote Exeter's attractions as well as providing a hub of welcome for visitors, commuters and residents from the train, COAST bus, on foot, bicycle and automobile. As a participant in the 2010 Plan NH design charrette of the Lincoln Street area, Don retains the energy gained from that event and does not let the Selectboard lose sight of the potential of how the area can be enhanced and grow.

You may see Don about town on his bicycle, at the station or the Town Office Building, always with a smile and a kind word. If you see him, ask him about his latest train ride across the country, or what's happening at the station, but more importantly, thank him for his service to the Town.

So, here is a hearty "Thank You!" to Don and his wife, Mary Jo, and their four children for sharing him with us.

# ELECTED/APPOINTED COMMITTEE MEMBERS



As of January 2015

	<u>Term Ends</u>		<u>Term Ends</u>
<b><u>Moderator</u></b>		<b><u>Library Trustees</u></b>	
Paul Scafidi	2015	Mary LaFreniere	2015
		Gwen Kenney	2015
		Lisa Wilson	2017
<b><u>Selectboard</u></b>		Barbara Young	2016
Julie Gilman	2016	Betsey Crespi	2016
Donald Clement	2016	Robin Lent	2017
Daniel Chartrand	2015	Davis Moore	2017
Nancy Belanger	2017	Denise Leonard	2015
Anne Surman	2017	John Henson	2016
<b><u>Town Clerk</u></b>		<b><u>Trustees of Swasey Parkway</u></b>	
Andrea Kohler	2017	Gerry Hamel	2016
<b><u>Treasurer</u></b>		Joe Mikulsky	2017
Allan Corey	2015	Ruthanne Rogers	2015
<b><u>Supervisors of the Checklist</u></b>		<b><u>Budget Recommendations Committee</u></b>	
Paula Hamel	2018	Corey Stevens	
Vicki Nawoichyk	2020	William Campbell	
Peg Duhamel (Retired in 2014)	2016	Stephanie Canty	
Robert Eastman (appointed)	2015	Allan Corey	
<b><u>Trustees of Robinson Fund</u></b>		Francine Hall	
Harry B. Thayer III	2019	Phil Johnson	
Joan Smart	2020	Robert Kelly	
Joanna Pellerin	2021	Peter Lennon	
Judith Churchill	2016	Nelson Lourenco	
Patricia Qualter	2017	Judy Rowan	
Barbara Taylor Gagne	2018	Harry B. Thayer III	
Peter Smith	2015	Robert Wentworth	
		Donald Woodward	
		Anthony Zwaan	
<b><u>Trustees of Trust Funds</u></b>			
Nancy Batchelder	2015		
Sandra Parks	2016		

# ELECTED/APPOINTED COMMITTEE MEMBERS



<u>Arts Committee</u>	<u>Term Ends</u>	<u>Heritage Commission</u>	<u>Term Ends</u>
Jane Kiernan	2015	John Merkle	2015
Francesca Fay	2015	Peter Smith	2016
Karen Noonan	2016	Mary Dupre	2017
Karen Desrosiers	2017	Faith Flythe	2017
Kathy Thompson	2017	Kathy Corson, Planning Bd. Rep.	
Scott Ruffner	2017	Julie Gilman, BOS Rep.	
Marissa Vitolo	2016		
Dan Chartrand, BOS Rep.			
 <u>Conservation Commission</u>		 <u>Historic District Commission</u>	
Robert Field	2016	Pam Gjettum	2015
Kevin Keaveney	2016	Valerie Ouelette, Alternate	2015
Peter Richardson	2016	Nicole Martineau	2016
Margaret Matick	2017	Len Benjamin	2017
Cynthia Field	2017	Fred Kollmorgen, Alternate	2016
Bill Campbell	2016	Patrick Gordon, Alternate	2017
Alyson Eberhardt	2016	Pete Cameron, Planning Bd. Rep.	
Carlos Guindon, Alternate	2016	Julie Gilman, BOS Rep	
Virginia Raub, Alternate	2015		
Don Briselden, Alternate	2015	 <u>Exeter Housing Authority</u>	
Anne Surman, BOS Rep.		Vern Sherman	2018
		Barbara Chapman	2015
		Pam Gjettum	2016
		Renee O'Barton	2016
		Boyd Allen	2015
 <u>Economic Development Commission</u>		 <u>Planning Board</u>	
Lizabeth MacDonald	2015	Carol Sideris	2015
John Mueller	2016	Katherine Woolhouse	2015
Jason Proulx	2017	Gwen English	2016
Barry Sandberg	2016	Kenneth Knowles	2016
Madeleine Hamel	2017	Kelly Bergeron	2016
David Hampson	2017	Aaron Brown, Alternate	2017
Brandon Stauber	2015	Pete Cameron, Alternate	2015
Brian Lortie	2015	Langdon Plumer, Alternate	2016
Len Benjamin	2016	Kathy Corson, Alternate	2017
Kenneth Knowles, Planning Bd. Rep.		Don Clement, BOS Rep.	
Kathy Corson, Alt. Planning Bd. Rep.			
Russell Dean, Town Manager			
Dan Chartrand, BOS Rep.			

# ELECTED/APPOINTED COMMITTEE MEMBERS



<u>River Study Committee</u>	<u>Term Ends</u>	<u>Zoning Board of Adjustment</u>	<u>Term Ends</u>
Mimi Larsen-Becker (resigned 12-2014)	2015	Robert Prior	2015
Peter Richardson	2016	John Hauschildt	2015
Frank Patterson	2016	Kevin Baum	2017
Rod Bourdon	2017	Rick Thielbar	2017
Lionel Ingram	2017	Laurie Davies	2016
Richard Huber	2015	Marc Carbonneau, Alternate	2017
Kristen Murphy, Nat. Resource Planner		Hank Ouimet, Alternate	2015
Paul Vlasich, DPW Rep.		Martha Pennell, Alternate	2017
Virginia Raub, Conservation Rep.			
Roger Wakeman, PEA Rep.			
Donald Clement, BOS Rep.			

## Rockingham Planning Commission

Gwen English	2015
Langdon Plumer	2016
Katherine Woolhouse	2017
Don Clement, BOS Rep.	

## Water Sewer Advisory

Paul Scafidi	2016
Jim Tanis	2016
John Gilbert	2015
Bob Kelly	2015
David Michelsen	2017
Gene Lambert	2017
Nancy Belanger, BOS Rep	

# CONGRESSIONAL INFORMATION



## **State and Local**

### **Representatives to General Court**

#### **District #18**

Alexis Simpson

Eileen Flockhart, 778-0647

Frank Heffron, 772-4659

Skip Berrien

#### **District #36**

Patricia Lovejoy, 778-9662

### **Governor's Executive Council – District #3**

Councilor Christopher Sununu

#### **State Senator – District #23**

Russell Prescott

### **County Commissioner – District #2**

Tom Tamborello

## **National**

### **United States Senators – District #1**

Honorable Kelly Ayotte, Portsmouth 436-7161

Honorable Jeanne Shaheen, Dover 750-3004

### **United States Representative- District #1**

Honorable Frank Guinta

# TOWN BALLOT



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EXETER, NEW HAMPSHIRE  
MARCH 11, 2014

**FOR SELECTMEN**

Three year Term	Vote for not more than TWO
ANN L. SURMAN	947**
NANCY BELANGER	999**
FRANK FERRARO	910
CHRISTINA HARDY	162
MATT QUANDT	941

**FOR TOWN CLERK**

Three year Term	Vote for not more than ONE
ANDREA "ANDIE" KOHLER	1,624**

**SUPERVISOR OF THE CHECKLIST**

Six year Term	Vote for not more than ONE
VICKY NAWOICHYK	1,654**

**TRUSTEE OF THE LIBRARY**

One year Term	Vote for not more than ONE
BJARNI BROWN	458
DENISE LEONARD	1,054**

**TRUSTEE OF THE LIBRARY**

Three year Term	Vote for not more than THREE
ROBIN LENT	1,271**
DAVIS MOORE	1,274**
LISA CHILDS WILSON	1,446**

**TRUSTEE OF THE ROBINSON FUNDS**

Seven year Term	Vote for not more than ONE
JOANNA PELLERIN	1,662**

**TRUSTEE OF SWASEY PARKWAY**

Three year Term	Vote for not more than ONE
JOE MIKULSKY	1,619**

**TRUSTEE OF THE TRUST FUNDS**

Three year Term	Vote for not more than ONE
MARGARET "PEG" DUHAMEL	1,689**

**Article 2: Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 4, District Regulations, Schedule I Notes: Conversions by revising subsection (b) to read as follows: "b) The minimum lot size required shall be such that each dwelling unit is provided with thirty percent (30%) of the minimum lot size (per unit) required for the district."

YES 1368\*\* NO 471

**Article 3: Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.3 Off-Street Parking by adding the following language to subsection A: "The Planning Board may grant a reduction in the size of the space if circumstances on the site, such as perimeter parking which allows overhang, can be provided."

YES 1406\*\* NO 490

**Article 4: Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.4 Shared Parking to read as follows: "Shared parking is parking on a single site utilized by two or more uses in a 24 hour period. It is an allowance to fulfill their individual parking requirements as their prime operational hours may not overlap and their parking demands may vary from specified standards due to the scale of the project. Shared parking recognizes complimentary parking characteristics that may be unique for each case and for the specific users of the site."

YES 1578\*\* NO 378

**Article 5: Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.5 by revising the first sentence to read as follows: "The Planning Board may grant reductions in the number and size of required off-street parking spaces in conjunction with its site plan review."

YES 1343\*\* NO 551

## TOWN BALLOT (CONTINUED)



**Article 6:** Shall the Town raise and appropriate the sum of five million and zero dollars (\$5,000,000) for the engineering design of a Wastewater Treatment Facility, Main Pump Station, and CSO Abatement Upgrades. The Town will authorize the issuance of not more than (\$5,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the sewer fund (\$5,000,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0  
**YES 1679\*\* NO 487**

**Article 7:** Shall the Town raise and appropriate the sum of one-million six hundred thousand and zero dollars (\$1,600,000) for replacement and rehabilitation of water mains and sewer lines on Lincoln Street from Front Street to Main Street, Daniel Street, Tremont Street, and Winter Street. The Town will authorize the issuance of not more than (\$1,600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$1,400,000) and the sewer fund (\$200,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0  
**YES 1755\*\* NO 410**

**Article 8:** On petition of Thomas Stanek and others, Shall the Town raise and appropriate the sum of one-million seven hundred eighty-six thousand seven hundred and fifty-eight dollars (\$1,786,758) for the purpose of removing the Great Dam and restoring the Exeter River, and to authorize the issuance of not more than (\$1,786,758) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. (The purpose of this article is to restore the Exeter River back to its natural condition, stop environment damage, reduce flooding, correct and comply with all current deficiencies and orders pending against the Town) (3/5 ballot vote required for approval) Not Recommended by the Board of Selectmen 3-2  
**YES 1440\*\* NO 753**

**Article 9:** Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: BUDGET RECOMMENDATIONS COMMITTEE: Bill Campbell, Allan Corey, Rob Corson, Francine Hall, Phil Johnson, Bob Kelly, Peter Lennon, Nelson Lourence, Judy Rowan, Corey Stevens, Anne Surman, Harry Thayer, Robert Wentworth, Don Woodward, Anthony Zwaan; FENCE VIEWER: Doug Eastman; MEASURER OF WOOD & BARK: Doug Eastman; WEIGHER: Jay Perkins  
**YES 1746\*\* NO 255**

**Article 10:** Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,075,046. Should this article be defeated, the default budget shall be \$16,943,390 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 4-1  
**YES 1285\*\* NO 818**

**Article 11:** Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,538,457. Should this article be defeated, the water default budget shall be \$2,409,803 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0  
**YES 1480\*\* NO 627**

**Article 12:** Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,412,706. Should this article be defeated, the default budget shall be \$2,432,299 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0  
**YES 1692\*\* NO 418**

# TOWN BALLOT (CONTINUED)



**Article 13:** Shall the Town approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter SEIU 1984 (Public Works/Town Office unit) which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY14	\$42,728	(\$35,904)
FY15	\$16,522	(\$71,809)

And further, to raise and appropriate the sum of six thousand eight hundred and twenty four dollars (\$6,824) for the 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0 **YES 1519\*\* NO 596**

**Article 14** Shall the Town raise and appropriate, through special warrant article, the sum of one-hundred nine thousand five hundred and ninety five dollars (\$109,595), for the support of various human service agencies that will serve Exeter residents in 2014:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Outlook Teen Center	\$2,700
Richie McFarland Center	\$9,000
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$109,595

(Majority vote required) Recommended by the Board of Selectmen 5-0 **YES 1922\*\* NO 291**

**Article 15:** Shall the Town vote to establish a capital reserve fund under RSA 35:1 for the purpose of making capital improvements to town sidewalks including construction and replacement of new town sidewalks, and repair and replacement of existing town sidewalks and to raise and appropriate the sum of eighty-thousand dollars (\$80,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. (Majority vote required) Recommended by the Board of Selectmen 5-0 **YES 1802\*\* NO 423**

**Article 16:** Shall the Town raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a Town-wide Facilities Plan, to include building use recommendations on short and long term needs for all town buildings. (Majority vote required) Recommended by the Board of Selectmen 5-0 **YES 1306\*\* NO 820**

## TOWN BALLOT (CONTINUED)



**Article 17:** Shall the Town raise and appropriate, through special warrant article, the sum of twenty-six thousand four hundred and ninety dollars (\$26,490) for the purpose of purchasing for conservation the approximately 34-acre Elliott property (Tax Map 26, Lot 15) (known as the 'Growing Oaklands project) located east of Watson Road and abutting the western portion of the Oaklands Town Forest. The sum will be combined with \$33,510 from the 2003 Conservation Bond proceeds and \$25,000 from the Conservation Commission's Conservation Fund to fund the Town of Exeter's \$85,000 share of the total purchase price. The Growing Oaklands project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The balance of the total cost of the project is \$149,500, with the following funding sources: \$54,000 from a US Natural Resource Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of this purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service. (Majority vote required) Recommended by the Board of Selectmen 3-2

YES 1536\*\* NO 635

**Article 18:** Shall the Town adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate four commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2? (The four districts will consist of areas zoned C-1 "Central Area Commercial" and WC "Waterfront Commercial". A map of these districts is available on the Town's website and Town Clerk's Office.) Majority vote required. Recommended by the Board of Selectmen 5-0

YES 1579\*\* NO 457

**Article 19:** Shall the Town vote to adopt RSA 162-K of the New Hampshire Revised Statutes, which if adopted will allow the Town to establish tax increment financing districts upon approval of the legislative body. Majority vote required. Recommended by the Board of Selectmen 3-2

YES 878 NO 1024\*\*

**Article 20:** Shall the Town increase the current motor vehicle local option fee from \$3.25 to \$4.00 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the property tax rate. Majority vote required. Recommended by the Board of Selectmen 3-2

YES 1575\*\* NO 588

**Article 21:** Shall the Town vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company on Town owned property located on Hampton Road (Tax Map 69, Lot 4) with terms and conditions to be determined by the Board of Selectmen. Majority vote required. Recommended by the Board of Selectmen 3-2

YES 848 NO 1353\*\*

**Article 22:** By petition of Stephanie Marshall and others, Shall the Town express its opposition to the transport of toxic tar sands oil through New Hampshire, and further, to (1) communicate this opposition to the Governor and NH General Court and to the New Hampshire delegation in the US Congress requesting they take all reasonable steps to oppose the transport of tar sands oil through New Hampshire, and (2) to send a copy of this resolution and the official results from the Town Meeting vote to all relevant state and federal officials, including the NH Office of Energy and Planning, the N.H. Site Evaluation Committee and the U.S. State Department, as well as the chief executive officers of those companies directly involved in the production and proposed transportation of tar sands oil including Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge, Inc. Majority vote required.

YES 1158\*\* NO 872

**Article 23:** By petition of Herb Moyer and other eligible voters of the Town of Exeter, NH, Shall the town vote to urge: That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment. That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. And furthermore, that this Town Meeting vote be a record that, We the People want Congress and our state legislature to:

## TOWN BALLOT (CONTINUED)



- Institute full, effective and immediate electronic disclosure of all election-related spending by any individual group, corporation, party or institution.
- Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.
- Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.
- Enact legislation that would cut down on the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.

The record of the vote approving this article shall be transmitted by written notice to Exeter's congressional delegation, and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote. Majority vote required.

YES 1529\*\* NO 527

**Article 24:** By petition of Jill and Allan Mayo and others, Shall the Town vote to help lessen our nation's dependence on fossil fuels and to promote the use of solar energy in our town, by adopting the provisions of RSA 72:61 through RSA 72:64 inclusively, which allows for each New Hampshire city and town, to adopt an exemption from the assessed value of the solar-related equipment, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. The property tax exemption shall only be in the amount equal to 100% of the assessed value of qualifying solar related equipment under these statutes. Per RSA 72:61, a "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. (A majority vote of yes would continue the Town's current practice of not increasing home valuation due to the solar installation for assessment purposes and would preclude the Town from, in the future, potentially collecting property tax on the assessed value of the solar-related equipment, as such a tax would reduce the benefit of installing such a system and would disincentivize installing one.) Majority vote required.

YES 1391\*\* NO 678

# 2014 DELIBERATIVE SESSION



TOWN OF EXETER, NH  
FIRST SESSION OF ANNUAL TOWN MEETING  
DELIBERATIVE SESSION  
SATURDAY, FEBRUARY 1, 2014

The first session of the 2014 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:05 AM. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables – (from his left): Town Clerk Andrea Kohler, Acting Town Treasurer Allan Corey, Finance Director Doreen Ravell, Town Counsel Walter Mitchell, Town Manager Russell Dean, Selectman and Chair Don Clement, Selectman and Vice Chairman, Dan Chartrand, Selectman Matt Quandt, Selectwoman and Clerk, Julie Gilman and Selectman Frank Ferraro. Moderator Scafidi asked people coming into the auditorium sign in with Checklist Supervisors. It is custom for non-residents to be allowed to speak to certain Articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. An amendment can be made to an Article, must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this Meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 5, which are Zoning Articles. This meeting has no power to amend these Articles as previous public hearings have been held regarding the Zoning Articles. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

## **Article 6**

To see if the Town will vote to raise and appropriate the sum of five million and zero dollars (\$5,000,000) for the engineering design of a Wastewater Treatment Facility, Main Pump Station, and CSO Abatement Upgrades. The Town will authorize the issuance of not more than (\$5,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the sewer fund (\$5,000,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 6 would go on the ballot as presented.**

## **Article 7**

To see if the Town will vote to raise and appropriate the sum of one-million six hundred thousand and zero dollars (\$1,600,000) for replacement and rehabilitation of water mains and sewer lines on Lincoln Street from Front Street to Main Street, Daniel Street, Tremont Street, and Winter Street. The Town will authorize the issuance of not more than (\$1,600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$1,400,000) and the sewer fund (\$200,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 7 would go on the ballot as presented**

## **Article 8**

On petition of Thomas Stanek and others, to see if the Town will vote to raise and appropriate the sum of one-million seven hundred eighty-six thousand seven hundred and fifty-eight dollars (\$1,786,758) for the purpose of removing the Great Dam and restoring the Exeter River, and to authorize the issuance of not more than (\$1,786,758) of bonds

## 2014 DELIBERATIVE SESSION (CONTINUED)



or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. (The purpose of this article is to restore the Exeter River back to its natural condition, stop environment damage, reduce flooding, correct and comply with all current deficiencies and orders pending against the Town) (3/5 ballot vote required for approval) Not recommended by the Board of Selectmen 3-2.

### **Moderator Scafidi called for discussion of the Article.**

Mimi Becker presented a slide show with a summary of the river study that has been ongoing since 2007. The Summary of Impacts and Benefits is attached. See attachment. Residents Brian Griset and Mike Lambert spoke in favor of the article and presented a poster with a picture of the last 50 year flood and its affects. Resident Jim Fellows questioned the discrepancy of the cost between the citizen petition article of 1.78 million and the presentation from the river committee of 1.24 million. Paul Vlasich, Town Engineer, explained the difference in cost of \$500,000 is the difference of cost to supply water to the Mills. Resident Jay Childs questions if there is any treatment or mitigation upstream from the damn. Town Engineer, Paul Vlasich explained that there was no major effort for restoration of the shore line and it will come naturally, however there may be funds available for sediment stabilization. Residents Julie Gilman and Eric Antisell spoke about the historical value of the damn. Ms. Gilman asks that residents read the historical portion of the study. Paul Vlasich spoke that if the warrant passed the project would take approximately two years. In applying for a grant from the Fish and Wildlife Federation, we had to compile a schedule for how the work was to be done in a two year time frame. Once the Water Treatment Plant is online it will open the door to remove the damn. Lionel Ingram, Chairman of the River Study Committee spoke to clarify the River Committee took no position on the Article as they were tasked to find solutions for damn removal versus damn modification. Resident Peter Richardson gave an email address [exeterdamstudy@gmail.com](mailto:exeterdamstudy@gmail.com) for any questions.

### **Moderator Scafidi called for further discussion of the Article. Seeing none, Moderator Scafidi declared Article 8 would go on the ballot as presented**

#### **Article 9**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

### **Moderator Scafidi called for discussion of Article.**

Selectman Dan Chartrand presented the following slate for the Budget Recommendations Committee as follows: Bill Campbell, Allan Corey, Rob Corson, Francine Hall, Phil Johnson, Bob Kelly, Peter Lennon, Nelson Lourenco, Judy Rowan, Corey Stevens, Anne Surman, Harry Thayer, Robert Wentworth, Don Woodward, Anthony Zwaan; FENCE VIEWER: Doug Eastman; MEASURER OF WOOD & BARK: Doug Eastman; WEIGHER: Jay Perkins

### **Moderator Scafidi called for any further nominations. Seeing none, Moderator Scafidi declared the names would go on the ballot as presented.**

#### **Article 10**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,075,046. Should this article be defeated, the default budget shall be \$16,943,390 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 4-1

### **Moderator Scafidi called for any discussion of the Article.**

**Resident Bob Eastman made a motion to amend Article 10 to: amend the Town Budget MS-6, account number 4611-4612 administration & Purchase of Natural Resources from \$32,682 to \$10,682. The purpose of this \$22,000**

## 2014 DELIBERATIVE SESSION (CONTINUED)



**reduction is to remove the repairs of the Raynes barn roof from this line, as the voters have rejected it twice. By doing so, it will automatically amend Warrant Article 10 from \$17,075,046 to \$17,053,046. The motion was seconded and Moderator Scafidi asked for discussion of the amendment.**

Resident Don Briselden gave a brief history of the barn and its importance to the Town of Exeter. He explained the Conservation Committee recommended putting this into the budget before the Budget Recommendations Committee, who recommended it to the Board of Selectmen through the budget process. Mr. Briselden urged voters to not vote for the amendment. Ann Surman spoke in favor of the amendment and questioned the process as it should be on the ballot for the voters to decide and not just moved into the budget. Bill Campbell spoke against the amendment as he feels the barn is a rich piece of history and he feels the Town needs to preserve it. Resident Dennis Brady questioned if the Conservation Committee has funds to replace the barn roof? Resident Briselden explained the monies in the Conservation Fund are designated for trail maintenance, yearly operations and land monitoring. The fund would be completely depleted if we used those funds. Resident Frank Ferraro feels the Conservation Committee has to set priorities and if replacement of the Raynes barn roof is essential the committee should dedicate funds for the project. Resident Allan Corey stated that most funds of the Conservation Committee are restricted and are mandated. Moderator Scafidi explained the amendment by Mr. Eastman would only reduce the bottom line of total budget. By law, specific statutory language must be used in the warrant article. Selectmen Ferraro argued RSA 32:10 specifically allows line items within the budget to be reduced. Town Attorney, Walter Mitchell explained voting can take place on a line item but it is not binding to the Selectmen unless you eliminate the purpose. To eliminate the purpose you would have to zero-out the line item on the MS-6. Moderator Scafidi explained the Selectmen do have the option to move money around within the budget if they find it elsewhere. Resident Robert Eastman asked if the amendment carries, would he need to make another amendment to reduce the total budget. Town Attorney, Walter Mitchell explained the amendment does two things, one, it reduces the bottom line of the budget and two, it expresses the consensus to the Selectmen where the reduction is to be taken. The commonly provision known as No Means No does not apply here unless you zero out the line item. Resident Virginia Raub, a member of the Conservation Committee explained to apply for Grant funding, you have to have matching funds and this would allow us to move forward in applying for available grants.

**Selectman Dan Chartrand called the question. Moderator Scafidi called for a card vote. Ayes 35, Nays 85 the Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article.**

**Resident Rob Corson made a motion to reduce the MS-6 line item of Economic Development from \$69,149 to \$1,500 reducing the budget to \$17,007,397. The motion was seconded and Moderator Scafidi called for discussion of amendment.**

Resident Barry Sandberg, Chairperson of the Economic Develop Commission, spoke against the amendment as he feels this new position is important to bring new business into town, its part of the long range goal and important to the strategic plan. This position will help maintain the businesses we have now as well as reaching out and working with all segments of the community, business, art, health, education and the tourist community. Resident Kathy Corson, Clerk of the Economic Development commission spoke in favor of the amendment as she feels this work could be done on a contract basis. Town Treasurer, Allan Corey spoke in favor of the article. He feels the amount of business brought into Town would not cover the expense of the position nor would it lower the tax rate. Selectman, Dan Chartrand spoke against that amendment as he feels the creation of this position will help control the residential property tax by focusing on the revenue side of government. Resident Christine Soutter, the Economic Development Manager for the Town of Somersworth explained what her job does and her duties.

**The voters called the question. Moderator Scafidi called for a card vote. Ayes 60, Nays 67, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article. Seeing none, Moderator Scafidi declared Article 10 would go on the ballot as presented. Selectman Dan Chartrand made a motion to restrict further consideration of this article. The motion was seconded. Moderator Scafidi called for a voice vote. They Ayes have it.**

# 2014 DELIBERATIVE SESSION (CONTINUED)



## **Article 11**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,538,457. Should this article be defeated, the water default budget shall be \$2,409,803 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0

Russ Dean explained the water budget and the process.

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 11 would go on the ballot as presented.**

## **Article 12**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,412,706. Should this article be defeated, the default budget shall be \$2,432,299 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 12 would go on the ballot as presented.**

## **Article 13**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter SEIU 1984 (Public Works/Town Office unit) which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY14	\$42,728	(\$35,904)
FY15	\$16,522	(\$71,809)

And further, to raise and appropriate the sum of six thousand eight hundred and twenty four dollars (\$6,824) for the 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 13 would go on the ballot as presented.**

## **Article 14**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred nine thousand five hundred and ninety five dollars (\$109,595), for the support of various human service agencies that will serve Exeter residents in 2014:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000

## 2014 DELIBERATIVE SESSION (CONTINUED)



Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Outlook Teen Center	\$2,700
Richie McFarland Center	\$9,000
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$109,595

(Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 14 would go on the ballot as presented.**

### **Article 15**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of making capital improvements to town sidewalks including construction and replacement of new town sidewalks, and repair and replacement of existing town sidewalks and to raise and appropriate the sum of eighty-thousand dollars (\$80,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 15 would go on the ballot as presented.**

### **Article 16**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a Town-wide Facilities Plan, to include building use recommendations on short and long term needs for all town buildings. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 16 would go on the ballot as presented.**

### **Article 17**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-nine thousand five-hundred dollars (\$149,500) for the purpose of purchasing for conservation the approximately 34-acre Elliott property (Tax Map 26, Lot 15) (known as the 'Growing Oakland's' project) located east of Watson Road and abutting the western portion of the Oaklands Town Forest. The Growing Oaklands project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The total cost of the project is \$149,500, with the following revenue funding sources: \$26,490 from general taxation, \$33,510 from 2003 conservation bond proceeds; \$25,000 from the Conservation Commission's Conservation Fund; \$54,000 from a US Natural Resources Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of this purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service. (Majority vote required) Recommended by the Board of Selectmen 3-2

## 2014 DELIBERATIVE SESSION (CONTINUED)



Moderator Scafidi called for discussion of the Article Resident Virginia Raub made a motion to amend the article to read: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of twenty-six thousand four hundred and ninety dollars (\$26,490) for the purpose of purchasing for conservation the approximately 34 acre Elliott property Tax Map 26 Lot15) known as the Growing Oaklands' project located east of Watson Road and abutting the eastern portion of the Oaklands' Town Forrest. The sum will be combined with \$33,510 remaining from the 2003 conservation bond proceeds and 25,000 from the conservation commission's conservation Fund to fund the Town of Exeter's \$85,000 share of the total purchase price. The Growing Oaklands' project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The balance of the total cost of the project is \$149,500 with the following funding sources: \$54,000 from a US Natural Resource Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of the purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service. The motion was seconded and Moderator Scafidi asked for discussion of the amendment. Seeing none, Moderator Scafidi called for a voice vote. They Ayes have it. Moderator Scafidi declared the amendment passed. He called for further discussion. Seeing none, Moderator Scafidi declared the Article 17 would go on the ballot as amended.

### Article 18

To see if the Town will adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate four commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2? (The four districts will consist of areas zoned C-1 "Central Area Commercial" and WC "Waterfront Commercial". A map of these districts is available on the Town's website and Town Clerk's Office.) Majority vote required.

Recommended by the Board of Selectmen

5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 18 would go on the ballot as presented.**

### Article 19

To see if the Town will vote to adopt RSA 162-K of the New Hampshire Revised Statutes, which if adopted will allow the Town to establish tax increment financing districts upon approval of the legislative body. Majority vote required.

Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 19 would go on the ballot as presented.**

### Article 20

To see if the Town will vote to increase the current motor vehicle local option fee from \$3.25 to \$4.00 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate. Majority vote required. Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article. Resident Harry Thayer made the motion to amend the article to remove the phrase, "This article will not impact the tax rate." The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Resident Donna Schlachman reminded the voters that this is a user fee and does not affect the property tax rate. It is a fee charged on your vehicle registration.

**Moderator Scafidi called for further discussion of the amendment. Seeing none, Moderator Scafidi called for a card vote. Ayes 35, Nays 71, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article.**

## 2014 DELIBERATIVE SESSION (CONTINUED)



Resident Harry Thayer made a motion to amend the article by adding the word “property” in front of “tax rate”. The motion was seconded. Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a voice vote of the amendment. The Ayes have it. Moderator Scafidi declared the amendment passed. He called for discussion of the Article as amended, seeing none he declared the Article 20 will go on the ballot as amended.

### Article 21

To see if the Town will vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company on Town owned property located on Hampton Road (Tax Map 69, Lot 4) with terms and conditions to be determined by the Board of Selectmen. Majority vote required. Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article.**

Wendy Monroe, Director of the Great Bay Kids Company, spoke in favor of the Article. She explained that for the last 13 years, the company has had a lease through the Exeter School District, and due to the growing needs of the school district the lease will not be extended past May 2015. The Great Bay Kids Company has been searching for property to relocate or to build a new center in Exeter. We feel the property on Hampton Road is the perfect spot to build a new facility. This article will allow us to negotiate a fair market lease with the Exeter Selectmen. Resident Meg Bateman spoke in favor of the Article as she feels it will generate revenue, develop property at no cost to the Town, and meet the demand for quality child care in the community. Resident Bob Prior feels that although Great Bay Kids Company is great business and provides excellent child care he questions the process.

**Mr. Prior made a motion to amend the Article as follows, To see if the Town will vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company for Town owned property located on Hampton Road (Tax Map 69, Lot 4) which is a parcel of open land that is behind the Town pool and Recreation facility with terms and duration of the lease to be determined by the Board of Selectmen. Should Article 16 of this year’s warrant be approved, then no long-term lease agreement shall be executed between the Town and Great Bay Kids Company until the Town-wide Facilities Plan has been completed and it shows that this project is determined to be in the best interest of the Town. Further, prior to executing a lease with Great Bay Kids Company, the Town must do an analysis of current Town owned land that can be utilized for recreation to ensure adequate space is set aside for the future recreation needs of the citizens of Exeter. The results of this analysis shall be presented and discussed in a public forum. Finally, Great Bay Kids Company must obtain all necessary approvals from land use boards prior to entering into a long-term lease agreement with the Town. The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Mike Favreau, Exeter Parks and Recreation Director, spoke against the amendment. He feels there is an implication that there has been no forethought to what can be done with this piece of property. The property has been surveyed and it is a buildable lot. The Parks and Recreation Department has all the field space it needs to run our programs. The Great Bay Kids Company will be able to develop the land to build a facility on this property which will increase the value of Town owned land. Mr. Favreau does not see expansion of the pool. Resident Donna Schlachman spoke in favor of the amendment pointing out the 2002 Town Master Plan which is specific to the process of this Town in regards to making decisions of our assets. The Master Plan establishes general policies and goals with which to guide development. She feels that building a new building it will change the nature of the Park and Recreation facility. According to the Future Land Use section of the 2002 Master Plan, the land use is intended to describe and establish the Town’s broad vision for its future land development. It requires careful evaluation and synthesis of all other parts of the Master Plan and to take into account many factors including community goals, capability of land use, etc. and she feels the amendment speaks to the process.

**The voters called the amendment to vote. The motion was seconded. Moderator Scafidi called for a card vote. Ayes 36, Nays 60, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article.**

## 2014 DELIBERATIVE SESSION (CONTINUED)



Resident and Town Treasurer Allen Corey feels there are a large number of questions regarding how this transaction is going to take place. Several residents spoke in favor of the Article. Resident Brian Griset questions if the Board of Selectmen can only negotiate with Great Bay Kids Company for this parcel of land. Town Attorney Walter Mitchell said yes.

**Resident Jeff Martin made a motion to amend the Article to add the words “or other entity” after Great Bay Kids Company. The motion was seconded. Moderator Scafidi asked for discussion of the amendment.**

Several residents spoke against the amendment.

**A motion was made to call the amendment to a vote. It was seconded. Moderator Scafidi called for a voice vote. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article. Resident Nora Arico made a motion to amend the Article to substitute the word “negotiate” to “discuss” and to add the words “behind the Exeter pool” after the words “Hampton Road”. The motion was seconded and Moderator Scafidi called for discussion of the amendment.**

Selectman Don Clement spoke against the amendment as it changes the content or meaning.

**The residents call the vote of the amendment. Moderator Scafidi called for a voice vote of the amendment. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for discussion of the Article. A motion was made to call the vote of the Article. Moderator Scafidi called for a voice vote of the Article. The Ayes have it. Moderator Scafidi declared Article 21 will go on the ballot as written. A motion was given not to reconsider all Articles voted on. The Moderator called for a voice vote. The Ayes have it.**

### **Article 22**

On petition of Stephanie Marshall and others, “to see if the Town will vote to express its opposition to the transport of toxic tar sands oil through New Hampshire, and further, to (1) communicate this opposition to the Governor and NH General Court and to the New Hampshire delegation in the US Congress requesting they take all reasonable steps to oppose the transport of tar sands oil through New Hampshire, and (2) to send a copy of this resolution and the official results from the Town Meeting vote to all relevant state and federal officials, including the NH Office of Energy and Planning, the N.H. Site Evaluation Committee and the U.S. State Department, as well as the chief executive officers of those companies directly involved in the production and proposed transportation of tar sands oil including Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge, Inc.” Majority vote required.

**Moderator Scafidi called for discussion of the Article. Eric Antisell made a motion to add the words “via existing pipelines” after the word transport under #1. The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Resident Bob Prior spoke against the amendment as we do not know exactly how the tar sands oil is being transported through Exeter and urges to vote against the amendment.

**Moderator Scafidi called for further discussion of the amendment. Seeing none, Moderator Scafidi called for a voice vote. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article. Seeing none, he declared Article 22 to go on the ballot as written.**

### **Article 23**

By petition of Herb Moyer and other eligible voters of the Town of Exeter, NH, “to see if the town will vote to urge: That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation supports such a constitutional amendment. That the New Hampshire State

## 2014 DELIBERATIVE SESSION (CONTINUED)



Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. And furthermore, that this Town Meeting vote be a record that We the People want Congress and our state legislature to:

- Institute full, effective and immediate electronic disclosure of all election-related spending by any individual, group, corporation, party or institution.
- Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.
- Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.
- Enact legislation that would cut down on the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.

The record of the vote approving this article shall be transmitted by written notice to Exeter's congressional delegation, and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote. Majority vote required.

**Moderator Scafidi called for discussion of the article. Nora Arico made a motion to amend the Article to take out the word "individual". It was seconded and Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a voice vote. The Nays have it. Resident Nora Arico made a motion to remove the comma after the word "individual". The motion was seconded and the Moderator called for discussion of the amendment. Seeing none, the Moderator called for a voice vote. The Ayes have it. Moderator Scafidi declared the amendment carries. Moderator Scafidi called for more discussion of the Article as amended. Seeing none, Moderator Scafidi declared Article will go on the ballot as amended.**

### **Article 24**

By petition of Jill and Allan Mayo and others, "to see if the Town will vote to help lessen our nation's dependence on fossil fuels and to promote the use of solar energy in our town, by adopting the provisions of RSA 72:61 through RSA 72:64 inclusively, which allows for each New Hampshire city and town, to adopt an exemption from the assessed value of the solar-related equipment, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. The property tax exemption shall only be in the amount equal to 100% of the assessed value of qualifying solar related equipment under these statutes. Per RSA 72:61, a "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. (A majority vote of yes would continue the Town's current practice of not increasing home valuation due to the solar installation for assessment purposes and would preclude the Town from, in the future, potentially collecting property tax on the assessed value of the solar-related equipment, as such a tax would reduce the benefit of installing such a system and would disincentivize installing one.)

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared the Article will go on the ballot as written.**

There being no further business to come before the meeting, Moderator Scafidi entertained a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition. Moderator Scafidi declared the meeting adjourned at 3:42 PM and the meeting to resume at 7:00 AM on Tuesday March 11, 2013 at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea Kohler  
Exeter Town Clerk

# BOARD OF SELECTMEN



As Chair of the Board during 2014, I have seen a great many changes to Exeter without changes to what makes Exeter special. Perhaps the changes can best be covered by the word “improvements”.

First, I’d like to thank former Selectmen Matt Quandt and Frank Ferraro for their past service to the Town and welcome new Selectwomen, Anne Surman and Nancy Belanger. While a great deal of attention was paid to the fact that we now have a majority of women on the Board, the work load hasn’t changed and gender hasn’t played any part of Board processes and decisions.

We accomplished a great deal of both physical and abstract projects.

The Selectboard issued communications to our Federal Congressional Delegation voicing the Town’s position to stop the mining of tar sands and to get “big money” out of politics. These communications were done at the direction of voters’ approval of citizen’s petitions. Another successful petitioned article approved tax incentive legislation for installing solar power generating equipment on personal property.

The Select Board continued our goal setting process with a meeting facilitated by our insurer, Primex, to identify, prioritize and set a timeline for specified projects and interests. Here’s what we accomplished:

Our second All Boards meeting was held to again give the opportunity for land use boards such as the Planning Board and Historic District Commission to communicate directly and to discuss successes, problems and approaches for the future in order to work towards the same goals. This meeting was facilitated by the Rockingham Planning Commission, which is very excited to see this new process that they can recommend to other municipalities. Residents should be proud that although these boards and commissions are often overlooked they are setting good precedents, putting Exeter on different maps, while they do their work.

**Goal #1:** Lead the update of the Master Plan with pro-development strategies with the following chapters to be reviewed and updated - Chapter 1 “Current and Future Land Use”, Chapter 2 “Housing” and to add an economic development chapter. This turned out to be a little too ambitious to accomplish in one year; however, a housing committee is being developed to identify, analyze and make recommendations regarding housing matters.

**Goal #2:** Develop strategies to diversify tax base: One subject that fell under this goal is the Waste Water Municipal Agreement. We are currently exploring a joint venture with the Town of Stratham to coordinate expansion of their waste water treatment needs and our treatment plant. This discussion started as part of the solution for offsetting costs to build a new waste water treatment facility to meet new EPA standards. The discussion now includes Portsmouth and Greenland.

We also set a new 2 hour parking limit on much of Lincoln Street to ensure residents have access to the businesses located there. This decision led to more discussion regarding the purchase of the baggage building and its renovation to a welcome center to offer visitors a gracious welcome and Downeaster riders an all-weather waiting facility. While purchase of the building had been approved by voters and a grant for the development of the project had been awarded, changes to the grant process became too burdensome to complete the project. Voters will have another opportunity after the Town receives an appraisal.

**Goal #3:** Review current land use rules and process to ensure efficiency and ease. This is an ongoing conversation by different groups. Anticipated outcomes included: Zoning changes, improvement, recommendations and joint meetings with boards. For example, the Historic District Commission was awarded a grant to hire consultants to review and revise its regulations and guidelines in order to be more efficient, offer education to members and potential members, make the process easier and to achieve higher visibility;

## SELECTBOARD (CONTINUED)



an ad-hoc committee has been working on the Portsmouth Avenue Flexible Zoning Initiative, a tool that offers developers on the street an opportunity to use different regulations in return for more attention to architectural detail and pedestrian/bicycle friendliness.

**Goal #4:** Organizational Alignment. Anticipated outcomes were: review the efficiency of delivery of services; set classification of non-union employees formalizing position grades (the new plan was set in place in July); hire an Economic Development Director (we welcomed Darren Winham in July); determine consistent grant writing and grant management across departments and volunteer boards. We contracted tax assessments with Municipal Resources Inc. to replace retired Assessor John Devittori. We have begun consideration of an acting pay policy to ensure department absences are covered at all times. The Budget Recommendation Committee formalized its mission and set procedures to ensure consistent practices each year. This year the process was efficient, thoughtful and concise. The resultant 2015 recommendations lead to a less than 1% increase over the 2014.

**Goal #5:** Project Execution: the finalizing of the Stadium Well acquisition is still in process; finalized the Great Dam removal schedule (by DPW) as well as accepting various small grants to complete the project and establish a committee regarding mitigation of the dam's loss through the review of Section 106 of the National Historic Preservation Act of 1966 required for federally funded projects involving identified historical properties; development of a Downtown Revitalization Committee Charge was deferred; the new groundwater plant began construction in July; Exeter Sportsmen's Club finished berm construction in December; a Municipal Facility Plan, reviewing Town property for efficiency of use, highest best use for departments, building code compliance and suggested changes is going forward; We issued bond notes for the Great Dam removal as well as those for water and sewer projects; the Department of Public Works finalized a sidewalk replacement and repair schedule; we reviewed plans for the proposed Waste Water Treatment Plant; application for a grant to build a project, long listed in our Master Plan, to provide sidewalks/bike paths on Kingston Road from Westside Drive to Pickpocket Road was done with the award announcement in April 2015; updated the Health Ordinance to comply with changing regulations; we approved two renewals of historic barn easements at properties on High Street and Linden Street; we retired debts from bonds issued for some sewer projects which will save money on the interest for future budgets.

None of the work detailed above could have been accomplished without the hard work of our staff and leadership of the Town Manager. The Board especially recognizes the contribution of our citizen volunteers on our municipal boards and commissions and others who give back to our community and make Exeter such a wonderful home.

I would like to take this time to thank my fellow Board members for their diligence and leadership towards the accomplishments of this year which will carry over for years to come.

Let's keep the action rolling in 2015!

Respectfully submitted,

Julie D. Gilman, Chair



Left to right: Anne Surman, Clerk; Dan Chartrand, Vice Chair; Julie Gilman, Chair; Don Clement; Nancy Belanger

# TOWN MANAGER



As 2014 comes to a close, this is my tenth report as Town Manager. The Town Manager is appointed by the Board of Selectmen and functions as the chief administrative officer of the Town under RSA 37.

Exeter continues to be a great place to live and work. Our school system, our recreational facilities, our public safety services, our downtown, our train station, and our sense of true community spirit continue to thrive. Here are some of the highlights from 2014:

- In January 2014, the Board of Selectmen approved a temporary two hour parking limit along a stretch of Lincoln Street to alleviate issues with spillover parking from the train station.
- In February 2014 longtime assessor John DeVittori retired after 26 years of service. We wish John all the best in his retirement. In March, 2014, the Town signed a contract with MRI to provide assessing services. In July of 2014, the Town extended this contract through 2020 to cover two statistical update cycles required by the State of New Hampshire.
- At the March 2014 election, Town voters approved a 17.075 million dollar general fund operating budget with a 61% approval margin. In addition, the Town approved the water and sewer budgets as separate items for the first time under a new law allowing default budgets for water and sewer. The water and sewer budgets passed with 70% and 80% of the vote.
- At the March 2014 election, voters approved a bond for \$5,000,000 for design and construction of a new Wastewater Facility to meet the requirements of an EPA administrative order. The Wastewater Facilities Plan was presented to the Board of Selectmen and Water/Sewer Advisory Committee in December of 2014 and will be further vetted in 2015, along with a potential regional wastewater option involving the Towns of Stratham, Greenland, and the City of Portsmouth on a joint facility that would be built at the Pease Tradeport.
- Voters approved a bond issue in the amount of \$1,600,000 at the 2014 Town Election to fund water and sewer line replacements on Lincoln, Tremont and Daniel Streets. This project will get underway in 2015.
- Voters also passed an article in March of 2014 to authorize bonding for the removal of the Great Dam. This article passed by 66% at the ballot box and it is expected removal will be complete sometime around September 2015.
- Voters also passed an article in March of 2014 establishing a sidewalk capital reserve fund with \$80,000 to begin work on upgrading town sidewalks. These funds allowed for the installation of brand new concrete sidewalks along the lower level of High Street to Portsmouth Avenue in October of 2014.
- During 2014, the Town also began construction on the new Groundwater Plant on Lary Lane. This project will provide over 1.0 million gallons of water per day to the Town system when operational. In addition, its construction will mean bringing the Lary Lane well back online full time and avoid costs necessary for arsenic remediation.
- During 2014, a significant sewer line replacement was completed on Portsmouth Avenue. This sorely needed upgrade was the result of a 2013 Town approved vote and had been on the capital improvement list for many years.
- During 2014, CMA Engineers completed their design work associated with the replacement of defective culverts/bridges under Linden Street at the Little River and Court Street at the Little River, near Bell Avenue. Pending voter approval it is expected that construction will begin on the Linden Street culvert/bridges in 2015.

## TOWN MANAGER (CONTINUED)



- After several years of discussion, the Raynes Barn roof on Newfields Road was replaced in 2014.
- During the summer of 2014, the Parks/Recreation Department performed a needs assessment survey and worked with UNH on an update of a master recreation plan for the Town.
- In August of 2014, a new Great Bay Kids facility planned for 64-70 Epping Road (the old Nautilus site) was approved by the Planning Board. Construction is expected to be completed in 2015.
- In September of 2014, the new YMCA planned for Linden Street at the old Junior High site broke ground. We wish the Y well in all of their efforts in constructing what is sure to be a long term community asset.
- New FEMA maps were released by the federal government in 2014 for the Town. Residents were advised to contact FEMA with any questions and/or concerns.
- The Board of Selectmen adopted a new classification plan for non union town positions in July of 2014 as recommended by MRI consultants.
- In August of 2014, the Town hired its first Economic Development Director, Darren Winham. Darren joins the Town from Waterbury, Vermont where he acted as head of the local development corporation. Darren's main focus for the first few months of his employment was the further development of Epping Road.
- In November 2014, the Town's share of the tax rate was set at \$7.77 per 1,000 of assessed valuation, a decrease of 4 cents per 1,000 from the 2013 rate of \$7.81. The total tax rate was set at \$26.06, a 3 cent per 1,000 increase from 2013. As a result residents saw very little change in their property tax bills.
- In December 2014, the Town retired two significant sewer debt issues early (Outfall, Langdon Avenue pump station). These early retirements will save over \$30,000 in interest for sewer ratepayers. In addition, the Selectboard approved a budget for FY15 that results in a .84% increase over FY14.

I'd like to thank all of the citizen volunteers, board and commission members, and others who put in long hours and gave back in 2014. I'd also like to thank the Board of Selectmen for their leadership throughout the year, and our employees who work hard to execute the Town's mission. 2014 was certainly a year where working together showed just how much we can accomplish.

Respectfully submitted,

Russell Dean  
Town Manager

## TOWN CLERK



The Town Clerk's Office continues to be a place of much activity and 2014 was no exception. We made a few changes and updates during the past year.

In April, we introduced boat registrations. Now, all local boat fees collected from boat registrations processed in our town remain in our town. Over \$2,700 boat fees were collected in 2014 and we are hoping to increase that number.

In July, the Clerk's Office began accepting credit cards. Our residents can now pay for any transaction with check, cash or credit card. Transactions can be performed at our counter, online or through the mail. More and more of our residents are taking advantage of our online services, whether it is processing a vital record, registering a dog, or a motor vehicle. We are very excited about providing these services to our residents and our customers and hope they are too.

In 2014, we had a position change in our office. Sonya Batchelder, who accepted a position with our office as an Assistant Town Clerk in 2013 was promoted to Deputy Town Clerk in December 2014. Sonya has a tremendous amount of experience and is a welcomed asset to our team. Eve Quinn and LeeAnn Simpson, long time employees of the Town Clerks Office, continue to serve and support our Town as Assistant Town Clerks.

It was a busy year for the Checklist Supervisors as they prepared for three elections this year. The Town Election in March followed by the State Primary in September and the General Election in November. The Supervisors of the Checklist did not escape staff changes in 2014. Vicky Nawoicyk was elected in March for her first 6 year term. Also in March, after 21 years of service, Margaret "Peg" Duhamel retired. Peg was elected in 1992 and later served as chair of the Checklist Supervisors. Paula Hamel accepted the challenge of chair and with the help of Vicky appointed Robert "Bob" Eastman. The supervisors worked long hours and continue to keep our voter checklist current and accurate, protecting the integrity of our voters.

Once again, it has been a very progressive and rewarding year. We would like to thank our residents and customers for their patience and support during the inconvenient times we were closed for training. It is important to us that the Town Clerk's Office offer and assist you with new progression, so we may better serve you.

I would like to thank the Board of Selectmen, Town Manager, Department Heads and all Town employees for their encouragement, support and assistance. I am genuinely thankful and grateful for my staff: Sonya, Eve, and LeeAnn. The Town Clerk's Office would not run as smoothly as it does without their experience, knowledge, teamwork and support. Most of all, I would like to thank our residents of this great community for your support, your patience and for giving me the opportunity to be your Town Clerk.

Respectfully,

Andrea Kohler

# ASSESSOR'S REPORT



The Town's assessing office saw some significant changes in 2014. Longtime Assessor John DeVittori announced his retirement and departed the Town in February after serving in the assessor capacity since 1988. We wish John all the best in his retirement.

In March of 2014, the Town formalized a contract with Municipal Resources, Inc. to take over the Town's assessing duties. Joe Lessard of MRI conducted a review of assessing operations in house and offered his advice and guidance on updating our assessing methods and identifying issues. In July of 2014, the Selectboard, as the Town's Board of Assessors, formalized a long term agreement with MRI to continue the assessing services through 2020, saving the Town considerable dollars over the term of the contract as well as covering the need for a statistical update in 2015, and again in 2020.

Exeter's tax base grew from new growth in 2014, net valuation of \$1,609,946,683 compared to 2013's base of \$1,606,450,382, or an increase of \$3,496,301. Exeter's equalization ratio for **2013 was 100.2%**.

One of the main functions of the assessing office is to prepare the MS1, which is the report of the total valuation of Town property. This report is filed with the Department of Revenue Administration each year and is used to set the tax rate. The report captures changes in the year to year valuation of the Town. The most recent report is available online at [exeternh.gov](http://exeternh.gov) for interested citizens.

The 2014 MS1 listed a total of 2,983.03 acres in current use, 17 acres in discretionary easements (RSA 79C) and .32 acres in discretionary easements per RSA 79D. Of the total value base, the MS1 indicates 1,222,435,306 in residential land and buildings, with 355,885,724 listed as commercial value of land and buildings. Thus commercial to residential base ratio is approximately 22% commercial, 78% residential.

Assessing Clerk Janet Whitten continued to support the in-house assessing efforts through responding to customer requests, keeping the valuation database updated, and supporting the MRI team in their review of the assessing functions. Janet is an excellent resource for residents, property owners, and other departments and we are grateful for her efforts during the transition in 2014. In addition, Janet completed courses in assessing certification in 2014 and is on her way to becoming a certified assessor in her own right.

Respectfully submitted,

Russell Dean  
Town Manager

## 2014 Tax Rate

Town	\$ 7.77
School	\$14.63
State	\$ 2.50
<u>County</u>	<u>\$ 1.16</u>
Total	\$26.06

# SUMMARY INVENTORY OF VALUATION



New Hampshire  
Department of  
Revenue Administration

2014  
MS1

## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

Note: for ease of use please begin at the last section and work backwards

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

#### For Assistance Please Contact:

DRA Municipal and Property Division  
Phone: (603) 230-5950  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: EXETER

County: ROCKINGHAM

Original Date 09/23/2014

Revision Date 10/17/2014

### ASSESSOR

SCOTT P MARSH

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

### MUNICIPAL OFFICIALS

JULIE D GILMAN

Municipal Official 1

ANNE SURMAN

Municipal Official 3

DONALD CLEMENT

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

DANIEL CHARTRAND

Municipal Official 2

NANCY BELANGER

Municipal Official 4

Municipal Official 6

### PREPARER'S INFORMATION

JANET WHITTEN

Preparer's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

(603) 773-6110

Phone Number

JWHITTEN@EXETERNH.GOV

Email (optional)



Municipality Values		
<b>Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?</b>		
	<b>Number of Acres</b>	<b>Assessed Valuation</b>
1-A	Current Use (At current values) RSA 79-A ?	2,983.03 \$178,054
1-B	Conservation Restriction Assessment RSA 79-B ?	
1-C	Discretionary Easements RSA 79-C ?	17 \$2,600
1-D	Discretionary Preservation Easements RSA 79-D ?	0.32 \$1,500
1-E	Taxation of Land Under Farm Structures RSA 79-F ?	
1-F	Residential Land (Improved and Unimproved) ?	3,745.77 \$377,726,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	1,202.87 \$107,989,200
1-H	Total of Taxable Land ?	7,948.99 \$485,897,554
1-I	Tax Exempt and Non-Taxable Land ?	3,732.38 \$35,615,769
<b>Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?</b>		
	<b>Number of Structures</b>	<b>Assessed Valuation</b>
2-A	Residential ?	\$844,709,106
2-B	Manufactured Housing as defined in RSA 674:31 ?	\$33,327,260
2-C	Commercial/Industrial (excluding Utility buildings) ?	\$247,896,524
2-D	Discretionary Preservation Easements RSA 79-D ?	3 \$65,500
2-E	Taxation of Farm Structures RSA 79-F ?	
2-F	Total of Taxable Buildings ?	\$1,125,998,390
2-G	Tax Exempt and Non-Taxable Buildings ?	\$102,181,600
<b>Utilities and Timber ?</b>		
		<b>Assessed Valuation</b>
3-A	Utilities ?	\$33,172,716
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	
<b>5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?</b>		<b>\$1,645,068,660</b>



Exemptions			
		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	2	\$673,400
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$1,644,245,260
Summation of Exemptions ?			
	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	6	\$90,000
13	Elderly Exemption (RSA 72:39-a & b)	310	\$31,742,577
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?	48	\$2,465,700
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$34,298,277
Calculations			
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			\$1,609,946,983
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B			\$33,172,716
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			\$1,576,774,267
Notes:			



**Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer**

Utility Value Appraiser ?

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)  
DRA

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?  Yes  No

**SECTION A**

List Electric Companies ?

Electric Company	Assessed Valuation
HUDSON LIGHT AND POWER DEPT GENERATION	\$85
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$112
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION	\$13,000
NEXTERA ENERGY SEABROOK LLC	\$98,600
UNITIL ENERGY SYSTEMS INC	\$15,280,700
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$796,800

**A1 Total of all Electric Companies listed in this section:** \$16,189,297

List Gas Companies ?

Gas Company	Assessed Valuation
MARITIMES & NORTHEAST PIPELINE LLC	\$5,676,255
NORTHERN UTILITIES INC	\$7,543,764
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$3,352,800
GRANITE STATE GAS TRANSMISSION INC	\$345,400

**A2 Total of all Gas Companies listed in this section:** \$16,918,219



List Water and Sewer Companies <span style="float: right;">?</span>	
Water/Sewer Company	Assessed Valuation
PENNICHUCK EAST UTILITY INC	\$65,200
<b>A3 Total of all Water and Sewer Companies listed in this section:</b>	
	\$65,200
<b>Grand Total Valuation of all Sect. A Utility Companies</b>	
	\$33,172,716

SECTION B	
List Other Utility Companies <span style="float: right;">?</span>	
Other Utility Company	Assessed Valuation
<b>B1 Total of All Other Companies listed in this section (must agree with line 3B):</b>	



**Tax Credits and Exemptions**

**Veterans' Tax Credits** ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? <b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> <small>(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)</small>	\$500	563	\$281,500
? <b>Surviving Spouse (RSA 72:29-a)</b> <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$700	1	\$700
? <b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$2,000	21	\$42,000
<b>Total Number and Amount</b>		585	\$324,200

\*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

**Disabled and Deaf Exemption Report** ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?	\$35,000	\$45,000		
Asset Limits ?	\$150,000	\$150,000		

**Elderly Exemption Report - RSA 72:39-a** ?

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	22	\$152,251	65-74	112	\$17,052,112	\$8,950,559
75-79	9	\$183,751	75-79	69	\$12,678,819	\$6,557,071
80+	8	\$236,251	80+	129	\$30,476,379	\$16,234,947
<b>Total</b>				310	\$60,207,310	\$31,742,577
<b>Income Limits</b>		<b>Single</b>		<b>Asset Limits</b>	<b>Single</b>	\$194,251
		<b>Married</b>	\$40,426		<b>Married</b>	\$194,251
			\$51,976			

**Community Tax Relief Incentive - RSA 79-E** ?

Adopted:  Yes  No



Property Reports				
Current Use Reports - RSA 79-A <span style="float:right">?</span>				
	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	<input type="text" value="284.83"/>	<input type="text" value="\$58,454"/>	Receiving 20% Rec. Adjustment	<input type="text" value="299.08"/>
Forest Land	<input type="text" value="1,693.7"/>	<input type="text" value="\$100,655"/>	Removed from Current Use During Current Tax Year	<input type="text" value="9.71"/>
Forest Land with Documented Stewardship	<input type="text" value="60.77"/>	<input type="text" value="\$2,071"/>	Owners in Current Use	<input type="text" value="78"/>
Unproductive Land	<input type="text" value="486.22"/>	<input type="text" value="\$8,673"/>	Parcels in Current Use	<input type="text" value="108"/>
Wet Land	<input type="text" value="457.51"/>	<input type="text" value="\$8,201"/>		
<b>Total</b>	<b>2,983.03</b>	<b>\$178,054</b>		
Land Use Change Tax <span style="float:right">?</span>				
<b>Gross Monies Received for Calendar Year (Jan 1 through Dec 31)</b>				<input type="text"/>
Conservation Allocation	Percentage	<input type="text"/>	And/Or Dollar Amount	<input type="text"/>
Monies to Conservation Fund				<input type="text"/>
Monies to General Fund				<input type="text"/>
Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) <span style="float:right">?</span>				
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
<b>Total</b>				<b>Total Number</b>
Discretionary Easements - RSA 79-C <span style="float:right">?</span>				
Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)	
<input type="text" value="17"/>	<input type="text" value="1"/>	<input type="text" value="\$2,600"/>	<input type="text" value="Golf Course"/>	<input type="text" value="52/1"/>
Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F <span style="float:right">?</span>				
Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>





Tax Increment Financing Districts - RSA 162-K <span style="float: right;">?</span>						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



Revenues Received from Payments in Lieu of Tax <span style="float: right;">?</span>		
	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
White Mountain National Forest only, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Revenue	List Source(s) of Payment in Lieu of Taxes	
Other from MS-4, acct. 3186	\$39,000	Exeter Housing Authority 64/44
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
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Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other from MS-4, acct. 3186	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<b>Total</b>	<b>\$39,000</b>	



EXETER

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JANET

Preparer's Last Name

WHITTEN

  
Preparer's Signature and Title

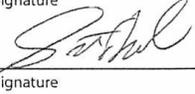
9/23/14  
Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature

  
Assessor's Signature

  
Municipal Official's Signature

Municipal Official's Signature

  
Municipal Official's Signature

  
Municipal Official's Signature

  
Municipal Official's Signature

  
Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov)

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

## FINANCE



Finance is responsible for recording, monitoring and analyzing all revenue and expenditures of the Town. The Finance Department prepares monthly financial statements. Quarterly financial statements are formally presented to the Board of Selectmen and the public. Finance assists the Town Manager in the preparation of the annual budget, manages all financial audits, works with Department Managers, Board and Committee members, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP, GASB and all local, state and federal governments. Finance works closely with the Board of Selectmen, Town Manager, all Town Department Managers, Committee and Subcommittee Members and provides financial information and reporting that are critical for operations.

The 2014 year was another very successful year from a financial prospective. I commend all the hard work accomplished by the Finance, Tax, Water and Sewer and Human Resources staff to maintain an unqualified opinion for the Town's 2013 audit, improve internal controls and remove all material weaknesses. The audit report was finalized in August of 2014. We are extremely proud of our progress.

During 2014, Finance streamlined payroll by instituting a bi-weekly payroll process. Costs of running a weekly payroll are minimized and Finance can dedicate more time to improvement of internal controls and financial reporting. Finance also worked in cooperation with the Town Clerk's Office to institute and offer credit card payment methods to all residents and patrons doing business with the Town Clerk. Finance worked extensively with the Budget Recommendation Committee (BRC) to review the current year, forecast, enhance reports and streamline information presented to the BRC and the public. Meetings with Finance and the BRC began in August 2014 and ended in November 2014.

Special thanks to Laura Hill, Accountant, Helen Perrier, Accounting Clerk, Linda Fecteau, Deputy Tax Collector, Michael Jeffers, Town Water & Wastewater Manager/Engineer, Matthew Berube, Water & Sewer Engineering Technician and Donna Cisewski, Human Resources Director who contributed greatly to reaching and maintaining the Town's audit goals. We are all committed to monitoring and reporting the highest quality financial statements of the Town of Exeter.

Many thanks and appreciation are extended to the 2015 Budget Recommendations Committee members who volunteered all of their time and talent over many months to present a fair and prudent budget to the Board of Selectmen. It was a pleasure to work with all of you.

Sincerely yours,

*Doreen Ravell*, Finance Director

Doreen Ravell – Finance Director

Laura Hill – Accountant

Helen Perrier – Accounting Clerk

# AUDITOR'S REPORT



MELANSON HEATH  
ACCOUNTANTS • AUDITORS

102 Perimeter Road  
Nashua, NH 03063  
(603)882-1111  
melansonheath.com

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Exeter, New Hampshire

Additional Offices:  
Andover, MA  
Greenfield, MA  
Manchester, NH  
Ellsworth, ME

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2013, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and

# AUDITOR'S REPORT



fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2013, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and the Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

## **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated September 5, 2014 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial report-

# AUDITOR'S REPORT



ing and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Melanson Heath*

September 5, 2014

# AUDITOR'S REPORT



## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Exeter, we offer readers this narrative overview and analysis of the financial activities of the Town of Exeter for the year ended December 31, 2013.

### A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) Notes to Financial Statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include water and sewer activities.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

# AUDITOR'S REPORT



**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

# AUDITOR'S REPORT



## **B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$26,251,667 (i.e., net position), a change of \$2,345,622 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$2,927,546, a change of \$896,515 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,083,945.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$12,611,094, a change of \$325,032 in comparison to the prior year.

## **C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current fiscal year. Comparable data will be presented when available. (Presented in thousands):

	<b><u>NET POSITION</u></b>					
	<b><u>Governmental</u></b>		<b><u>Business-Type</u></b>		<b><u>Total</u></b>	
	<b><u>Activities</u></b>		<b><u>Activities</u></b>			
	<b><u>2013</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Current and other assets	\$ 18,424	\$ 17,101	\$ 5,304	\$ 5,633	\$ 23,728	\$ 22,734
Capital assets	15,387	15,387	16,899	15,049	32,286	30,436
<b>Total assets</b>	<b>33,811</b>	<b>32,488</b>	<b>22,203</b>	<b>20,682</b>	<b>56,014</b>	<b>53,170</b>
Long-term liabilities outstanding	3,285	3,834	11,209	11,025	14,494	14,859
Other liabilities	14,009	13,401	1,259	1,005	15,268	14,406
<b>Total liabilities</b>	<b>17,294</b>	<b>17,235</b>	<b>12,468</b>	<b>12,030</b>	<b>29,762</b>	<b>29,265</b>
<b>Net position:</b>						
Net investments in capital assets	13,547	12,922	5,056	4,631	18,603	17,553
Restricted	1,173	1,083	-	-	1,173	1,083
Unrestricted	1,797	1,248	4,679	4,021	6,476	5,269
<b>Total net assets</b>	<b>\$ 16,517</b>	<b>\$ 15,253</b>	<b>\$ 9,735</b>	<b>\$ 8,652</b>	<b>\$ 26,252</b>	<b>\$ 23,905</b>

# AUDITOR'S REPORT



## CHANGE IN NET POSITION

	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>	<u>2013</u>	<u>2012</u>
<b>Revenues:</b>						
Program revenues:						
Charges for services	\$ 2,266	\$ 2,246	\$ 4,677	\$ 4,015	\$ 6,943	\$ 6,261
Operating grants and contributions	451	457	-	-	451	457
Capital grants and contributions	519	70	527	546	1,046	616
General revenues:						
Property taxes	11,885	12,328	-	-	11,885	12,328
Motor vehicle registrations	2,331	2,038	-	-	2,331	2,038
Penalties, interest and other taxes	236	224	-	-	236	224
Grants and contributions not restricted to specific programs	1,042	2,749	-	-	1,042	2,749
Investment income	36	42	-	-	36	42
Miscellaneous	510	278	-	-	510	278
<b>Total revenues</b>	<b>19,276</b>	<b>20,432</b>	<b>5,204</b>	<b>4,561</b>	<b>24,480</b>	<b>24,993</b>
<b>Expenses:</b>						
General government	3,513	3,608	-	-	3,513	3,608
Public safety	7,508	7,276	-	-	7,508	7,276
Public works	4,013	3,279	-	-	4,013	3,279
Health and human services	446	379	-	-	446	379
Culture and recreation	1,889	1,982	-	-	1,889	1,982
Sanitation	813	813	-	-	813	813
Conservation	13	84	-	-	13	84
Interest	66	67	-	-	66	67
Water services	-	-	2,173	2,130	2,173	2,130
Sewer services	-	-	1,699	1,948	1,699	1,948
<b>Total expenses</b>	<b>18,261</b>	<b>17,488</b>	<b>3,872</b>	<b>4,078</b>	<b>22,133</b>	<b>21,566</b>
Change in net position before transfers	1,015	2,944	1,332	483	2,347	3,427
Transfers in (out)	249	212	(249)	(212)	-	-
Change in net position	1,264	3,156	1,083	271	2,347	3,427
Net position - beginning of year	15,253	12,097	8,652	8,381	23,905	20,478
Net position - end of year	<b>\$ 16,517</b>	<b>\$ 15,253</b>	<b>\$ 9,735</b>	<b>\$ 8,652</b>	<b>\$ 26,252</b>	<b>\$ 23,905</b>

# AUDITOR'S REPORT



As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$26,251,667, a change of \$2,345,622 from the prior year.

The largest portion of net position \$18,603,345 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$1,173,272 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$6,475,650 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net position of \$1,263,145. Key elements of this change are as follows:

General fund revenues and transfers in excess of expenditures and transfers out	\$ 887,216
Principal debt service expense in excess of depreciation expense	123,525
Current year fixed asset additions from current year sources	394,876
Other	<u>(142,472)</u>
Total	<u>\$ 1,263,145</u>

**Business-type activities.** Business-type activities for the year resulted in a change in net position of \$1,082,477. Key elements of this change are as follows:

Water operations	\$ 831,636
Sewer operations	<u>250,841</u>
Total	<u>\$ 1,082,477</u>

## **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

# AUDITOR'S REPORT



**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$2,927,546, a change of \$896,515 in comparison to the prior year. Key elements of this change are as follows:

General fund revenues and transfers in excess of expenditures and transfers out	\$	887,216
Nonmajor funds revenues and transfers in excess of expenditures and transfers out		9,299
<b>Total</b>	<b>\$</b>	<b>896,515</b>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,083,945, while total fund balance was \$1,869,828. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/13</u>	<u>12/31/12</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,083,945	\$ 170,712	\$ 913,233	6.5%
Total fund balance <sup>(1)</sup>	1,869,828	982,612	887,216	11.1%

<sup>(1)</sup> Now includes Capital Reserve Fund. Prior period balances have been revised to conform to current presentation.

The \$913,233 change in unassigned fund balance is primarily due to one-time revenues such as health insurance reimbursements and sale of deeded property, in addition to a transfer in from the EMS Revolving fund.

The total fund balance of the general fund changed by \$887,216 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$	(596,063)
Revenues in excess of budget		1,030,930
Expenditures less than budget		429,149
Current year encumbrances in excess of prior year encumbrances		56,875
Change in capital reserves		(37,148)
Other		3,473
<b>Total</b>	<b>\$</b>	<b>887,216</b>

# AUDITOR'S REPORT



Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/13</u>	<u>12/31/12</u>	<u>Change</u>
General capital reserves	\$ <u>236,050</u>	\$ <u>273,198</u>	\$ <u>(37,148)</u>
Total	\$ <u>236,050</u>	\$ <u>273,198</u>	\$ <u>(37,148)</u>

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$4,678,517.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

## **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences, other than reclassifications, between the original budget and the final amended budget.

## **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year-end amounted to \$32,286,101 (net of accumulated depreciation), a change of \$1,850,046 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Land additions
- Waterline and Sewerline replacements
- Vehicles and equipment purchases

Additional information on capital assets can be found in the Notes to the Financial Statements.

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$12,611,094, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

# AUDITOR'S REPORT



## **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager  
Town of Exeter, New Hampshire  
10 Front Street  
Exeter, New Hampshire 03833

# AUDITOR'S REPORT



## TOWN OF EXETER, NEW HAMPSHIRE

### STATEMENT OF NET POSITION

DECEMBER 31, 2013

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 15,647,543	\$ 4,549,235	\$ 20,196,778
Investments	353,528	-	353,528
Receivables, net of allowance for uncollectibles:			
Property taxes	1,389,318	-	1,389,318
User fees	-	632,910	632,910
Departmental and other	198,901	-	198,901
Intergovernmental	54,756	-	54,756
Due from other funds	60,222	-	60,222
Other assets	112,354	121,559	233,913
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	607,652	-	607,652
Capital Assets:			
Capital assets, net			
of accumulated depreciation	4,734,592	10,887,180	15,621,772
Land and construction in progress	10,652,896	6,011,433	16,664,329
<b>TOTAL ASSETS</b>	<b>33,811,762</b>	<b>22,202,317</b>	<b>56,014,079</b>
<b>LIABILITIES</b>			
Current:			
Accounts payable	945,409	3,202	948,611
Retainage payable	3,678	114,808	118,486
Accrued liabilities	291,213	156,613	447,826
Due to other governments	12,740,535	-	12,740,535
Notes payable	-	983,439	983,439
Other liabilities	5,661	-	5,661
Current portion of long-term liabilities:			
Bonds payable	482,600	919,246	1,401,846
Other liabilities	232,699	1,507	234,206
Noncurrent:			
Bonds payable, net of current portion	1,078,600	10,130,648	11,209,248
Other liabilities, net of current portion	1,491,355	157,974	1,649,329
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>23,225</b>	<b>-</b>	<b>23,225</b>
<b>TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES</b>	<b>17,294,975</b>	<b>12,467,437</b>	<b>29,762,412</b>
<b>NET POSITION</b>			
Net investment in capital assets	13,546,982	5,056,363	18,603,345
Restricted for:			
Grants and other statutory restrictions			
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	458,168	-	458,168
Unrestricted	1,796,533	4,678,517	6,475,050
<b>TOTAL NET POSITION</b>	<b>\$ 16,516,787</b>	<b>\$ 9,734,880</b>	<b>\$ 26,251,667</b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2013

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
<b>Governmental Activities:</b>						
General government	\$ 3,513,175	\$ 731,893	\$ 152,742	\$ (2,628,540)	\$ -	\$ (2,628,540)
Public safety	7,508,043	517,622	122,493	(6,867,928)	-	(6,867,928)
Public works	4,013,435	479,764	519,266	(3,014,405)	-	(3,014,405)
Health and human services	446,282	3,700	-	(290,553)	-	(290,553)
Culture and recreation	1,889,270	509,681	22,315	(1,357,274)	-	(1,357,274)
Sanitation	813,117	23,181	-	(789,936)	-	(789,936)
Conservation	13,258	-	1,101	(12,157)	-	(12,157)
Interest	65,576	-	-	(65,576)	-	(65,576)
<b>Total Governmental Activities</b>	<b>18,262,166</b>	<b>2,265,841</b>	<b>450,690</b>	<b>(15,026,369)</b>	<b>-</b>	<b>(15,026,369)</b>
<b>Business-Type Activities:</b>						
Water services	2,173,677	2,418,825	507,972	-	753,120	753,120
Sewer services	1,689,120	2,257,667	19,422	-	577,969	577,969
<b>Total Business-Type Activities</b>	<b>3,872,797</b>	<b>4,676,492</b>	<b>527,394</b>	<b>-</b>	<b>1,331,089</b>	<b>1,331,089</b>
<b>Total</b>	<b>\$ 22,134,963</b>	<b>\$ 6,942,333</b>	<b>\$ 450,690</b>	<b>\$ (15,026,369)</b>	<b>1,331,089</b>	<b>(13,695,280)</b>
<b>General Revenues and Transfers:</b>						
Property taxes				11,884,946	-	11,884,946
Motor vehicle registrations				2,331,295	-	2,331,295
Penalties, interest and other taxes				235,723	-	235,723
Grants and contributions not restricted to specific programs				1,041,878	-	1,041,878
Investment income				36,428	-	36,428
Miscellaneous				510,632	-	510,632
Transfers net				248,612	(248,612)	-
<b>Total general revenues and transfers</b>				<b>16,289,514</b>	<b>(248,612)</b>	<b>16,040,902</b>
<b>Change in Net Position</b>				<b>1,263,145</b>	<b>1,082,477</b>	<b>2,345,622</b>
<b>Net Position:</b>						
Beginning of year				15,253,642	8,652,403	23,906,045
End of year				<b>\$ 16,516,787</b>	<b>\$ 9,734,880</b>	<b>\$ 26,251,667</b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2013

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>ASSETS</b>			
Cash and short-term investments	\$ 14,979,956	\$ 667,587	\$ 15,647,543
Investments	7,376	346,152	353,528
Receivables:			
Property taxes	2,218,719	-	2,218,719
Departmental	-	198,901	198,901
Intergovernmental	-	54,756	54,756
Due from other funds	60,222	-	60,222
Other assets	<u>78,669</u>	<u>33,685</u>	<u>112,354</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>17,344,942</u></b>	<b>\$ <u>1,301,081</u></b>	<b>\$ <u>18,646,023</u></b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 927,850	\$ 17,559	\$ 945,409
Retainage payable	-	3,678	3,678
Accrued liabilities	265,415	-	265,415
Due to other governments	12,740,535	-	12,740,535
Other liabilities	<u>5,661</u>	<u>-</u>	<u>5,661</u>
<b>TOTAL LIABILITIES</b>	<b>13,939,461</b>	<b>21,237</b>	<b>13,960,698</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>1,535,653</b>	<b>222,126</b>	<b>1,757,779</b>
<b>FUND BALANCES:</b>			
Nonspendable	369,681	53,454	423,135
Restricted	-	1,452,184	1,452,184
Committed	236,050	-	236,050
Assigned	180,152	-	180,152
Unassigned	<u>1,083,945</u>	<u>(447,920)</u>	<u>636,025</u>
<b>TOTAL FUND BALANCES</b>	<b><u>1,869,828</u></b>	<b><u>1,057,718</u></b>	<b><u>2,927,546</u></b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ <u>17,344,942</u></b>	<b>\$ <u>1,301,081</u></b>	<b>\$ <u>18,646,023</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET POSITION OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2013

<b>Total governmental fund balances</b>	<b>\$ 2,927,546</b>
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	15,387,488
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,512,805
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(25,798)
• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(3,285,254)</u>
<b>Net position of governmental activities</b>	<b><u>\$ 16,516,787</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>			
Property taxes	\$ 12,173,883	\$ -	\$ 12,173,883
Motor vehicle registrations	2,233,891	-	2,233,891
Penalties, interest, and other taxes	235,723	-	235,723
Charges for services	785,572	1,247,929	2,033,501
Intergovernmental	992,022	768,298	1,760,320
Licenses and permits	232,343	-	232,343
Investment income	2,908	33,520	36,428
Contributions	49,399	23,416	72,815
Miscellaneous	688,845	-	688,845
	<u>17,394,586</u>	<u>2,073,163</u>	<u>19,467,749</u>
<b>Total Revenues</b>			
<b>Expenditures:</b>			
Current:			
General government	3,639,043	77,581	3,716,624
Public safety	6,963,549	528,523	7,492,072
Public works	2,962,025	493,766	3,455,791
Health and human services	201,060	123,923	324,983
Culture and recreation	1,117,394	727,553	1,844,947
Sanitation	813,117	-	813,117
Conservation	6,494	3,000	9,494
Debt service	563,039	-	563,039
Capital outlay	506,229	119,050	625,279
	<u>16,771,950</u>	<u>2,073,396</u>	<u>18,845,346</u>
<b>Total Expenditures</b>			
Excess (deficiency) of revenues over expenditures	622,636	(233)	622,403
<b>Other Financing Sources (Uses):</b>			
Capital contributions	-	25,500	25,500
Transfers in	659,260	208,680	867,940
Transfers out	(394,680)	(224,648)	(619,328)
	<u>264,580</u>	<u>9,532</u>	<u>274,112</u>
<b>Total Other Financing Sources (Uses)</b>			
Change in fund balance	887,216	9,299	896,515
Fund Equity, at Beginning of Year	<u>982,612</u>	<u>1,048,419</u>	<u>2,031,031</u>
Fund Equity, at End of Year	<u>\$ 1,869,828</u>	<u>\$ 1,057,718</u>	<u>\$ 2,927,546</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

## RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2013

<b>Net changes in fund balances - Total governmental funds</b>	<b>\$ 896,515</b>
<ul style="list-style-type: none"><li>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</li></ul>	
Capital outlay purchases, net	570,058
Depreciation	(570,044)
<ul style="list-style-type: none"><li>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.</li></ul>	(191,533)
<ul style="list-style-type: none"><li>The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</li></ul>	
Repayments of debt and capital leases	693,569
<ul style="list-style-type: none"><li>In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</li></ul>	9,811
<ul style="list-style-type: none"><li>Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.</li></ul>	
Compensated absences	(1,827)
Other post employment benefits	<u>(143,404)</u>
<b>Change in net position of governmental activities</b>	<b><u>\$ 1,263,145</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,  
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>Revenues and other sources:</b>				
Property taxes	\$ 12,080,606	\$ 12,080,606	\$ 12,080,606	\$ -
Motor vehicle registrations	2,000,000	2,000,000	2,135,570	135,570
Interest, penalties, and other taxes	207,000	207,000	396,886	189,886
Charges for services	928,125	928,125	1,136,275	208,150
Intergovernmental	916,719	916,719	992,022	75,303
Licenses and permits	275,000	275,000	398,321	123,321
Investment income	5,000	5,000	1,858	(3,142)
Miscellaneous	116,098	116,098	172,161	56,063
Other financing sources:				
Transfers in	30,000	30,000	275,779	245,779
Use of fund balance	596,063	596,063	596,063	-
<b>Total Revenues</b>	<u>17,154,611</u>	<u>17,154,611</u>	<u>18,185,541</u>	<u>1,030,930</u>
<b>Expenditures and other uses:</b>				
Current:				
General government	3,047,892	2,521,156	2,566,330	(45,174)
Public safety	7,288,079	7,276,694	6,964,621	312,073
Public works	2,769,589	3,529,582	3,561,523	(31,941)
Sanitation	821,191	821,191	813,117	8,074
Health and human services	333,376	224,531	199,988	24,543
Culture and recreation	1,397,781	1,366,830	1,326,074	40,756
Conservation	11,105	11,105	9,318	1,787
Capital outlay	731,557	649,481	535,452	114,029
Debt service:				
Principal	597,650	597,650	597,650	-
Interest	156,391	156,391	151,389	5,002
<b>Total Expenditures</b>	<u>17,154,611</u>	<u>17,154,611</u>	<u>16,725,462</u>	<u>429,149</u>
<b>Excess of revenues and other sources over expenditures and other uses</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,460,079</u>	<u>\$ 1,460,079</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2013

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 1,680,071	\$ 2,869,164	\$ 4,549,235
User fees, net of allowance for uncollectibles	275,759	357,151	632,910
Intergovernmental receivable	121,559	-	121,559
Due from/ to other funds	13,380	(13,380)	-
Total current assets	2,090,769	3,212,935	5,303,704
Noncurrent:			
Capital assets, net of accumulated depreciation	7,337,855	3,549,325	10,887,180
Land and construction in progress	2,407,209	3,604,224	6,011,433
Total noncurrent assets	9,745,064	7,153,549	16,898,613
<b>TOTAL ASSETS</b>	11,835,833	10,366,484	22,202,317
<b>LIABILITIES</b>			
Current:			
Accounts payable	1,334	1,868	3,202
Retainage payable	29,080	85,728	114,808
Accrued liabilities	72,821	83,792	156,613
Notes payable	657,316	326,123	983,439
Current portion of long-term liabilities:			
Bonds payable	445,265	473,981	919,246
Other liabilities	823	684	1,507
Total current liabilities	1,206,639	972,176	2,178,815
Noncurrent:			
Bonds payable, net of current portion	5,782,644	4,348,004	10,130,648
Other liabilities, net of current portion	86,599	71,375	157,974
Total noncurrent liabilities	5,869,243	4,419,379	10,288,622
<b>TOTAL LIABILITIES</b>	7,075,882	5,391,555	12,467,437
<b>NET POSITION</b>			
Net investment of capital assets	2,859,839	2,196,524	5,056,363
Unrestricted	1,900,112	2,778,405	4,678,517
<b>TOTAL NET POSITION</b>	\$ 4,759,951	\$ 4,974,929	\$ 9,734,880

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2013

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>Operating Revenues:</b>			
Charges for services	\$ 2,381,267	\$ 2,117,096	\$ 4,498,363
Other	37,558	140,571	178,129
Total Operating Revenues	2,418,825	2,257,667	4,676,492
<b>Operating Expenses:</b>			
Operating expenses	1,465,638	1,268,337	2,733,975
Depreciation	479,438	270,866	750,304
Total Operating Expenses	1,945,076	1,539,203	3,484,279
Operating Income	473,749	718,464	1,192,213
<b>Nonoperating Revenues (Expenses):</b>			
Interest expense	(228,601)	(159,917)	(388,518)
Total Nonoperating Revenues (Expenses), Net	(228,601)	(159,917)	(388,518)
Income (Loss) Before Transfers and Capital Contributions	245,148	558,547	803,695
<b>Transfers and Capital Contributions:</b>			
Capital Contributions	507,972	19,422	527,394
Transfers in	295,822	-	295,822
Transfers out	(217,306)	(327,128)	(544,434)
Change in Net Position	831,636	250,841	1,082,477
Net Position at Beginning of Year	3,928,315	4,724,088	8,652,403
Net Position at End of Year	\$ 4,759,951	\$ 4,974,929	\$ 9,734,880

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2013

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b><u>Cash Flows From Operating Activities:</u></b>			
Receipts from customers and users	\$ 2,399,560	\$ 1,785,869	\$ 4,185,429
Payments to vendors and employees	<u>(1,482,466)</u>	<u>(1,428,932)</u>	<u>(2,911,398)</u>
Net Cash Provided By (Used For) Operating Activities	917,094	356,937	1,274,031
<b><u>Cash Flows From Noncapital Financing Activities:</u></b>			
Transfer in	295,822	-	295,822
Transfer out	<u>(217,306)</u>	<u>(327,128)</u>	<u>(544,434)</u>
Net Cash (Used For) Noncapital Financing Activities	78,516	(327,128)	(248,612)
<b><u>Cash Flows From Capital and Related Financing Activities:</u></b>			
Proceeds from issuance of bonds and notes	697,237	866,181	1,563,418
Acquisition and construction of capital assets, net	(1,209,468)	(1,390,868)	(2,600,336)
Principal payments on bonds and notes	(423,718)	(394,365)	(818,083)
Interest expense	(220,668)	(297,665)	(518,333)
Capital contribution	<u>523,373</u>	<u>235,401</u>	<u>758,774</u>
Net Cash (Used For) Capital and Related Financing Activities	<u>(633,244)</u>	<u>(981,316)</u>	<u>(1,614,560)</u>
Net Change in Cash and Short-Term Investments	362,366	(951,507)	(589,141)
Cash and Short-Term Investments, Beginning of Year	<u>1,317,705</u>	<u>3,820,671</u>	<u>5,138,376</u>
Cash and Short-Term Investments, End of Year	<u>\$ 1,680,071</u>	<u>\$ 2,869,164</u>	<u>\$ 4,549,235</u>
<b><u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u></b>			
Operating income	\$ 473,749	\$ 718,464	\$ 1,192,213
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	479,438	270,866	750,304
Changes in assets and liabilities:			
User fees	(19,266)	(9,261)	(28,527)
Other assets	-	(462,536)	(462,536)
Warrants and retainage payable	(29,953)	(169,320)	(199,273)
Other liabilities	<u>13,126</u>	<u>8,724</u>	<u>21,850</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 917,094</u>	<u>\$ 356,937</u>	<u>\$ 1,274,031</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2013

	Private Purpose Trust Funds	Agency Funds
<b><u>ASSETS</u></b>		
Cash and short-term investments	\$ 16,979	\$ 3,198,761
Investments	-	<u>1,001,777</u>
Total Assets	16,979	4,200,538
<b><u>LIABILITIES AND NET POSITION</u></b>		
Due to other governments	-	3,634,855
Deposits held in custody	-	505,461
Due to other funds	-	<u>60,222</u>
Total Liabilities	-	<u>4,200,538</u>
<b><u>NET POSITION</u></b>		
Net assets	<u>\$ 16,979</u>	<u>\$ -</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT



TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Interest	\$ <u>51</u>
Total additions	51
<b>Deductions:</b>	
Scholarships	<u>150</u>
Total deductions	<u>150</u>
Net (decrease)	(99)
<b>Net position:</b>	
Beginning of year	<u>17,078</u>
End of year	<u>\$ 16,979</u>

The accompanying notes are an integral part of these financial statement

# MS-5

MS-5

## FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here > TOWN OF EXETER

Enter Calendar Reporting Year Here > 2014  
(January 1 to December 31)

Enter Optional Reporting Year Here > n/a  
(July 1 to June 30)

**DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?** Yes  
Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

**State of New Hampshire Department of Revenue Administration**  
**Municipal Services Division**  
**P.O. Box 487**  
**Concord, NH 03302-0487**  
**Telephone: (603) 230-5090**

**Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year**

### GOVERNING BODY (SELECTMEN)

**Date Signed:**

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

	<i>J. D. Sullivan</i>
	<i>Jay Bell</i>
	<i>Donald L. Linn</i>

<b>PREPARER</b>	
<small>Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)</small>	
<small>Preparer (Please print or type)</small> Doreen Ravell	<small>Signature</small> <i>Doreen Ravell</i>
<small>Regular Office Hours</small> Monday - Friday, 8:00 AM-4:30 PM	<small>Email address</small> <a href="mailto:dravell@exeternh.gov">dravell@exeternh.gov</a>

FOR DRA USE ONLY

**MUNICIPAL SERVICES DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**  
**(603)230-5090**

# MS-5



MS-5

Financial Report of the Budget - Town of Exeter

Reporting Year =

2014

OP FY Reporting Year =

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
<b>GENERAL GOVERNMENT TOTAL =</b> show detail below				
4130-4139	Executive	215,404		239,512
4140-4149	Election, Reg. & Vital Statistics	323,114		305,140
4150-4151	Financial Administration	738,620		732,896
4152	Property Assessment	1,500		2,500
4153	Legal Expense	70,000		113,677
4155-4159	Personnel Administration	293,893		306,767
4191-4193	Planning & Zoning	230,741		206,864
4194	General Government Buildings	1,009,693		1,007,248
4195	Cemeteries			
4196	Insurance	141,709		151,399
4197	Advertising & Regional Assoc.			
4199	Other General Government	20,919		20,919
<b>PUBLIC SAFETY TOTAL =</b> show detail below				
4210-4214	Police	3,114,116		2,911,717
4215-4219	Ambulance			
4220-4229	Fire	3,479,162		3,410,910
4240-4249	Building Inspection	227,197		210,028
4290-4298	Emergency Management	28,525		24,170
4299	Other (Incl. Communications)	426,444		406,725
<b>AIRPORT/AVIATION CENTER TOTAL =</b> show detail below				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS TOTAL =</b> show detail below				
4311	Administration	361,303		306,675
4312	Highways & Streets	1,755,312		1,745,757
4313	Bridges			
4316	Street Lighting	132,000		139,445
4319	Other	278,310		343,513
<b>SANITATION TOTAL =</b> show detail below				
4321	Administration			
4323	Solid Waste Collection	821,191		813,117
4324	Solid Waste Disposal			
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<i>Page Sub-Totals</i>		13,669,153	0	13,398,979

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

# MS-5

MS-5

Financial Report of the Budget - Town of Exeter

Reporting Year = 2014

OP FY Reporting Year =

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
<b>WATER DISTRIBUTION &amp; TREATMENT =</b> show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC =</b> show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
<b>HEALTH =</b> show detail below				
4411	Administration	131,916		122,368
4414	Pest Control	1,250		1,072
4415-4419	Health Agencies & Hosp. & Other	114,895		114,479
<b>WELFARE =</b> show detail below				
4441-4442	Administration & Direct Assist.	92,615		77,619
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION =</b> show detail below				
4520-4529	Parks & Recreation	446,659		407,955
4550-4559	Library	894,822		894,822
4583	Patriotic Purposes	14,000		12,399
4589	Other Culture & Recreation	42,300		42,822
<b>CONSERVATION =</b> show detail below				
4611-4612	Admin. & Purch. of Nat. Resources	9,605		8,550
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	1,500		100
<b>DEBT SERVICE =</b> show detail below				
4711	Princ.- Long Term Bonds & Notes	597,650		597,650
4721	Interest-Long Term Bonds & Notes	151,391		151,389
4723	Int. on Tax Anticipation Notes	5,000		
4790-4799	Other Debt Service			
<i>Page Sub-Totals</i>		2,503,603	0	2,431,225

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

# MS-5

MS-5

## Financial Report of the Budget - Town of Exeter

Reporting Year = 2014

OP FY Reporting Year =

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
<b>CAPITAL OUTLAY</b> show detail below				
4901	Land			
4902	Machinery, Vehicles & Equipment	474,305		465,106
4903	Buildings			
4909	Improvements Other Than Bldgs.	507,250		250,000
<b>OPERATING TRANSFERS OUT</b> show detail below				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer	2,369,180		2,069,049
	- Water	2,302,127		2,164,742
	- Electric			
	- Airport			
4915	To Capital Reserve Fund			
4916	To Expend. Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	5,652,862	0	4,948,897
	<i>Total Local Expenditure Sub-Totals</i>	21,825,618	0	20,779,101
<b>PAYMENTS TO OTHER GOVERNMENTS</b>				
4931	Taxes Assessed for County			1,763,398
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			23,585,716
4934	Taxes Assessed for State Educ.			3,844,593
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	5,652,862	0	4,948,897
<b>TOTAL GENERAL FUND EXPENDITURES</b>				
		<b>16,172,756</b>	<b>0</b>	<b>45,023,911</b>

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

**NOTE:** NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital projects funds.

# MS-5



**MS-5** Financial Report of the Budget - Town of Exeter

		2014	
		n/a	
1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
<b>TAXES</b>			
3110	Property Taxes (commitment less overlay)	41,589,519	41,187,785
3120	Land Use Change Taxes - General Fund		
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Yield Taxes	1,000	504
3186	Payment in Lieu of Taxes	35,000	38,972
3187	Excavation Tax (\$.02 cents per cu yd)		412
3189	Other Taxes	1,000	
3190	Interest & Penalties on Delinquent Taxes	170,000	182,831
	Inventory Penalties		
<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits		
3220	Motor Vehicle Permit Fees	2,000,000	2,135,570
3230	Building Permits	150,000	212,362
3290	Other Licenses, Permits & Fees	125,000	186,277
3311-3319	From Federal Government		65,659
<b>FROM STATE</b>			
3351	Shared Revenues		
3352	Meals & Rooms Tax Distribution	639,030	639,405
3353	Highway Block Grant	258,871	246,661
3354	Water Pollution Grant	20,238	19,422
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement		
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)	24,000	36,268
3379	From Other Governments		
<b>CHARGES FOR SERVICES</b>			
3401-3406	Income from Departments	900,000	785,572
3409	Other Charges	28,125	25,802
<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property		178,612
3502	Interest on Investments	5,000	1,858
3503-3509	Other		
<b>INTERFUND OPERATING TRANSFERS IN</b>			
3912	From Special Revenue Funds		224,648
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)	2,357,488	2,140,397
	Water - (Offset)	2,302,127	2,398,658
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds		
3916	From Trust & Fiduciary Funds	30,000	51,131
3917	Transfers from Conservation Fund		
<b>OTHER FINANCING SOURCES</b>			
3934	Proceeds from Long Term Bonds & Notes	1,120,000	1,120,000
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	5,809,615	5,934,834
<b>TOTAL GENERAL FUND REVENUE</b>		<b>45,946,783</b>	<b>45,943,972</b>

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

# MS-5

General Fund Balance Sheet for Town of Exeter		2014	
or Optional Reporting Year = n/a			
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	18,306,551	18,657,739
b. Investments	1030	7,375	7,377
c. Restricted Assets			
d. Taxes receivable	1080	1,682,321	1,543,548
e. Tax liens receivable	1110	675,010	675,171
f. Accounts receivable	1150	(2,898)	(1,486)
g. Due from other governments	1260	72,201	
h. Due from other funds	1310	1,530,963	1,398,636
i. Other current assets	1400	19,133	78,669
j. Tax deeded property (subject to resale)	1670		
<b>TOTAL ASSETS</b>		22,290,656	22,359,654
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	943,620	120,819
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	12,362,184	12,740,535
f. Due to other funds	2080	6,472,976	6,066,363
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
<b>TOTAL CURRENT LIABILITIES</b>		19,778,780	18,927,717
Fund equity *			
a. Nonspendable Fund Balance	2440	169,022	811,041
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	369,681	369,681
e. Unassigned Fund Balance	2530	1,973,173	2,251,215
<b>TOTAL FUND EQUITY</b>		2,511,876	3,431,937
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b>		22,290,656	22,359,654

\*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.

**NOTE:** See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

# MS-5

MS-5 <b>RECONCILIATION</b> <i>(to assist in balance sheet preparation)</i>	
<b>A. GENERAL FUND BALANCE SHEET RECONCILIATION</b>	
Total Revenues From Page 5	45,943,972
Less Expenditures From Page 4	45,023,911
Increase (decrease)	920,061
Ending Fund Equity From Balance Sheet	3,431,937
Less Beginning Fund Equity From Balance Sheet	2,511,876
Increase (decrease)	920,061
<div style="display: flex; justify-content: space-between; align-items: center;"> <span style="font-size: small;">←</span> <span style="font-size: small;">These cells should be equal</span> <span style="font-size: small;">←</span> </div>	
<b>B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075</b>	
	Amount
1. School district liability at beg. of year <i>(From balance sheet Acct # 2075, column b)</i>	12,362,184
2. ADD: School district assessment for current year	27,430,309
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>	39,792,493
4. SUBTRACT: Payments made to school district	< 27,051,958 >
<i>(To balance sheet Acct # 2075, column c)</i>	12,740,535
<b>C. RECONCILIATION OF TAX ANTICIPATION NOTES</b>	
	Amount
1. Short-term (TANS) debt at beginning of year	\$ -
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	< - >
4. Short-term (TANS) debt outstanding at end of year <i>(Lines 1 + 2 - 3)</i> <i>(To balance sheet in Acct # 2230, column c)</i>	-

**\*\*SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES\*\***

# MS-5



<b>MS-5      OPTIONAL RECONCILIATION</b> <i>(to assist in balance sheet preparation)</i>			
<b>A. USE OF OVERLAY &amp; ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS</b>	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements <i>(Beginning of year)</i> *			-
2. SUBTRACT: Abatements made <i>(From pgs. 2-3 of tax collector's report)</i>			-
3. SUBTRACT: Discounts <i>(From pg. 2 of tax collector's report)</i>			-
4. SUBTRACT: Refunds <i>(Cash abatements - from treasurer or bookkeeper)</i>			-
<b>5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **</b> <i>(These amounts should be carried down to Section B, line2)</i>			-
6. Excess of estimate <i>(Add to revenue on page 5)</i>	-	-	-
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b <i>(see your form from last year)</i>.</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
<b>B. TAXES/LIENS RECEIVABLE WORKSHEET</b>	Acct. #1080	Acct. #1110	
<i>(From pgs 2-3 of tax collector's report) &gt;</i>	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year			-
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ -	↓ -	↓ -
3. Receivable, end of year <i>(To Balance Sheet Acct. #1080 and 1110, column c)</i>	-	-	-

**\*\*SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES\*\***

MS-5 Financial Report of the Budget - Town of Exeter

Reporting Year = 2014 Reporting Year = n/a

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)									
(a) Description	(b) Original obligation	(c) Purpose	(d) Annual installment	(e) Interest rate	(f) Date of final payment	(g) Bonds/s at beginning of year	(h) Bonds issued this year	(i) Bonds retired this year	(j) Bonds/s at end of year
Conservation	\$ 3,000,000	G	\$ 300,000	3.900%	2015	\$ 900,000		\$ 300,000	\$ 600,000
Langdon Ave Pump Station	378,982	G	68,779	1.790%	2016	231,200		68,778	\$ 162,422
SRF - Outfall Sewer	432,499	S	21,625	3.980%	2022	216,250		21,625	\$ 194,625
Train Station Sep	881,000	G	57,800	Var	2016	231,200		57,800	\$ 173,400
Water Tank	2,138,800	W	110,000	3.97%	2029	1,810,000		110,000	\$ 1,700,000
Water Tank Distribution	3,900,000	W	160,017	1.352%	2028	3,288,726		145,380	\$ 3,143,346
Water Street Diversion	404,000	W	27,200	1.170%	2014	108,800		27,200	\$ 81,600
Water Lines	1,534,986	W	153,700	3.55%	2021	1,380,650		153,700	\$ 1,226,950
Sewer Lines	1,013,670	S	101,500	3.55%	2021	911,750		101,500	\$ 810,250
Great Dam	347,544	G	34,800	3.55%	2021	312,800		34,800	\$ 277,800
Norris Brook Culvert	411,250	G	61,250	3.193%	2032	411,250		61,250	\$ 350,000
Judy Hill Phase II	2,577,000	S	132,000	3.193%	2032	2,577,000		132,000	\$ 2,445,000
Wastewater Facilities Design	362,900	S	57,900	3.193%	2032	362,900		57,900	\$ 305,000
Judy Hill Utilities	193,800	G	33,800	3.193%	2032	193,800		33,800	\$ 160,000
Portsmouth Ave Sewerlines	823,088	S	84,516	2.538%	2023	-	\$ 823,088		\$ 823,088
Portsmouth Ave Waterlines	157,612	W	16,184	2.538%	2023	-	157,612		\$ 157,612
<b>TOTAL</b>	<b>\$ 18,556,931</b>					<b>\$ 12,936,126</b>	<b>\$ 980,700</b>	<b>\$ 1,305,733</b>	<b>\$ 12,611,093</b>

Remarks



# MS-2

MS-2

## REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 11, 2014

Town/City Of: Exeter

County: Rockingham

Mailing Address: 10 Front Street, Exeter, NH 03833

Phone #: (603) 773-6109

Fax #: (603) 772-4709

E-Mail: dravell@exeternh.gov

### Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3/24/14

J. W. [Signature]  
D. W. [Signature]  
Paul F. [Signature]

[Signature]  
[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-2  
Rev. 12/11

# MS-2

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	10	227,534	
4140-4149	Election, Reg. & Vital Statistics	10	360,472	
4150-4151	Financial Administration	10	743,853	
4152	Revaluation of Property	10	1,500	
4153	Legal Expense	10	80,000	
4155-4159	Personnel Administration	10	323,767	
4191-4193	Planning & Zoning	10	227,097	
4194	General Government Buildings	10	942,667	
4195	Cemeteries			
4196	Insurance	10	122,709	
4197	Advertising & Regional Assoc.			
4199	Other General Government	10, 13, 16	83,743	
<b>PUBLIC SAFETY</b>				
4210-4214	Police	10	3,205,181	
4215-4219	Ambulance			
4220-4229	Fire	10	3,510,344	
4240-4249	Building Inspection	10	225,148	
4290-4298	Emergency Management	10	26,186	
4299	Other (Including Communications)	10	439,589	
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration	10	376,954	
4312	Highways & Streets	10	1,960,711	
4313	Bridges			
4316	Street Lighting	10	130,000	
4319	Other	10,	267,070	
<b>SANITATION</b>				
4321	Administration			
4323	Solid Waste Collection	10	820,063	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>				
4351-4359	Electrical Operations			

14,074,588

MS-2  
Rev. 10/10

# MS-2

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>				
4411	Administration	10	160,245	
4414	Pest Control	10	1,250	
4415-4419	Health Agencies & Hosp. & Other	14	109,595	
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.	10	86,855	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	10	448,674	
4550-4559	Library	10	910,837	
4583	Patriotic Purposes	10	14,000	
4589	Other Culture & Recreation	10	22,300	
<b>CONSERVATION</b>				
4611-4612	Admin. & Purch. of Nat. Resources	10	32,682	
4619	Other Conservation			
<b>DEVELOPMENT</b>				
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	10	69,149	
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes	10	592,600	
4721	Interest-Long Term Bonds & Notes	10	128,689	
4723	Int. on Tax Anticipation Note	10	5,000	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>				
4901	Land	17	26,490	
4902	Machinery, Vehicles & Equipment	10	585,001	
4903	Buildings			
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund	6,7,8	8,386,758	
4914	To Proprietary Fund			
	Sewer-	12	2,412,706	
	Water-	11	2,538,457	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	15	80,000	
4916	To Exp. Tr. Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>30,685,876</b>	

MS-2  
Rev. 10/10

# MS-4

MS- 4R

## 2014 REVENUE ESTIMATES MS-4 - As Adjusted

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR  
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$0	\$0	\$0
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$550	\$0	\$550
R3186	Payment in Lieu of Taxes	\$39,000	\$0	\$39,000
R3189	Other Taxes	\$850	\$0	\$850
R3190	Interest and Penalties on Delinq Taxes	\$180,000	\$0	\$180,000
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$0	\$0	\$0
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$2,000,000	\$0	\$2,000,000
R3230	Building Permits	\$168,000	\$0	\$168,000
R3290	Other Licenses, Permits and Fees	\$125,000	\$0	\$125,000
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$696,839	\$0	\$696,839
R3353	Highway Block Grant	\$249,803	\$0	\$249,803
R3354	Water Pollution Grant	\$13,064	\$0	\$13,064
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$27,200	\$0	\$27,200
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$1,000,000	\$0	\$1,000,000
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$102,775	\$0	\$102,775
R3502	Interest on Investments	\$1,000	\$0	\$1,000
R3503	Other	\$25,000	\$0	\$25,000
R3912	From Special Revenue Funds	\$161,140	\$0	\$161,140
R3913	From Capital Projects Funds	\$37,000	\$0	\$37,000
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$2,412,706	\$0	\$2,412,706
R3914w	Water - (Offset)	\$2,538,457	\$0	\$2,538,457
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$31,402	\$0	\$31,402
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$8,386,758	\$0	\$8,386,758

# MS-4

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
<b>SUBTOTAL OF ESTIMATED REVENUES</b>		<b>\$18,196,544</b>	<b>\$0</b>	<b>\$18,196,544</b>
General Fund Balance				
		As Submitted on MS-4	Change Amount (+ or -)	As Adjusted
	UNASSIGNED_FB	\$2,251,215	\$0	\$2,251,215
	LESS EMERG APPROP	\$0	\$0	\$0
	FB_VOTED_SURPLUS	\$0	\$0	\$0
	FB_REDUCE_TAXES	\$450,000	\$0	\$450,000
	RETAINED	\$1,801,215	\$0	\$1,801,215
<b>TOTAL ESTIMATED REVENUES AND CREDITS</b>				<b>\$18,646,544</b>
	OVERLAY	\$150,000	\$0	\$150,000

## Explanation of Adjustments

Town of Exeter Capital Improvement Program - Summary of Projects, Programs, and Vehicles by Year											
Project / Equipment Description	Program	Priority	Department	Funded	FY	FY	FY	FY	FY	6-Year	
	Year	Ranking	Request	2014	2015	2016	2017	2018	2019	2020	Total Cost
<b>M. General Government Town Manager</b>											
Town Wide Facilities Plan	2014		\$ 50,000	50,000							
Exeter Train Station Welcome Center	2015		TBD	TBD							
<b>CC Conservation Commission</b>											
Elliot Property Acquisition	2014		\$ 26,590	26,490							
<b>TOTAL - GENERAL FUND - Town Office</b>											
<b>F. Fire Dept. Buildings &amp; Infrastructure</b>											
Fire Sub-Station Construction	2015	1 of 2	\$ 2,500,000	Deferred	2,500,000						2,500,000
Communications Improvements	2015	2 of 2	\$ 399,484	Deferred	399,484						399,484
<b>Fire Department Vehicles</b>											
Fire Alarm Bucket Truck Replacement	2015	2 of 3	\$ 93,796	Deferred	93,796						93,796
Utility 1 Replacement (Pick-up)	2015	3 of 3	\$ 36,468	Deferred	36,468						36,468
Engine 4 Replacement	2017		\$ 492,107			492,107					492,107
Command Car 2 Replacement	2018		\$ 33,172				33,172				33,172
Forestry 1 Replacement	2018		\$ 26,922				26,922				26,922
Command Car 3 Replacement	2020		\$ 35,040							35,040	35,040
<b>TOTAL - GENERAL FUND - Fire</b>											
<b>FA Ambulance Revolving Fund</b>											
Ambulance 1 Replacement	2015	1 of 3	\$ 218,675		218,675						218,675
Ambulance 2 Replacement	2018		\$ 237,147				237,147				237,147
<b>TOTAL - AMBULANCE REVOLVING FUND</b>											
<b>A. Town-Owned Property/Building-Maintenance Department</b>											
Municipal Storage Facility	2014		\$ 240,000	Deferred							
Exterior Painting and Repair to Parks & Rec. Building	2014		\$ 40,000	Moved to Budget							
Riverwalk Replacement Grant Supplement	2015			Deferred							
Swazey Parkway Revetment Repair	2015			Deferred							
Replacement of Public Safety Complex Heating Boilers	2015	1 of 5	\$ 122,100		122,100						122,100
Town Hall Rear Egress Staircase	2015	2 of 5	\$ 80,000		80,000						80,000
Town Office Wiring Replacement	2015	3 of 5	\$ 75,000		75,000						75,000
Public Works Garage Bay Expansion	2016	4 of 5	\$ 250,000			250,000					250,000
Public Works Administration Office Expansion	2018	5 of 5	\$ 250,000				250,000				250,000
Library Renovation/Repurpose	2015		\$ 50,000		50,000						50,000
<b>Maintenance Vehicles</b>											
Plumbing/HVAC Van (#12)	2015		\$ 21,500	Deferred	21,500						21,500
Maintenance Carpenter Pick-Up (#4)	2016		\$ 19,970			19,970					19,970
Replace Truck #23	2016		\$ 34,616				34,616				34,616
<b>TOTAL - GENERAL FUND - Building Maintenance</b>											
<b>D. Public Works Department-Engineering &amp; Highway</b>											
Supplemental Pavement Management Funds	annual		\$ 250,000	Moved to Budget							
Great Dam Modifications	2014			1,786,758							
Sidewalk Program	2015	1 of 6	\$ 580,000	80,000	580,000	120,000	120,000	120,000	120,000	120,000	1,180,000
Linden St & Court St Culvert Repairs	2015	2 of 6	\$ 670,000	Deferred	670,000	890,000					1,560,000
Pickpocket Dam-Breach Analyses	2015	3 of 6	\$ 35,000		35,000						35,000
Lincoln Street Project-Phase II Street	2015	4 of 6	\$ 170,000		170,000	1,330,000					1,500,000
Drain Line Rehabilitation	2015	5 of 6	\$ 40,000		40,000	TBD					40,000
Kingston Rd. Bike - Ped Improvements Grant	2015	6 of 6	\$ 750,000		750,000					150,000	150,000
Portsmouth Ave Reconstruction-Phase II	2020		\$ 150,000								150,000

Town of Exeter											
Capital Improvement Program - Summary of Projects, Programs, and Vehicles by Year											
Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	6-Year Total Cost
<b>Vehicles/Heavy Equipment</b>											
Replace Six Wheel Dump Truck #30	2014	\$ 151,846		151,846	-	-	-	-	-	-	-
Replace Truck #29	2014	\$ 48,813		48,813	-	-	-	-	-	-	-
Replace Street Sweeper #48	2015	\$ 245,575			245,575	-	-	-	-	-	245,575
Replace SnoGo	2015	\$ 141,799			141,799	-	-	-	-	-	141,799
Replace 2 Large Sand/Salt Machines	2015	\$ 31,350			31,350	-	-	-	-	-	31,350
<b>TOTAL - GENERAL FUND - DPW Highway</b>				280,659	2,863,724	2,340,000	120,000	120,000	120,000	270,000	4,883,724
<b>Water Department</b>											
Water Line Rehabilitation	Ongoing	2 of 4	\$ 100,000	1,400,000	100,000	1,730,000	-	1,400,000	-	1,400,000	4,630,000
SWTP Reservoir Cleaning	2015	3 of 4	\$ 50,000		50,000	TBD	-	-	-	-	50,000
River Pump Station Upgrade	2015	4 of 4	\$ 300,000		300,000	-	-	-	-	-	300,000
<b>Vehicles/Heavy Equipment</b>											
Backhoe #53	2014	\$ 170,379		96,499	-	-	-	-	-	-	-
Pick Up Truck #3	2014	\$ 17,942		17,942	-	-	-	-	-	-	-
Pick Up Truck #32	2015	\$ 57,426			57,426	-	-	-	-	-	57,426
Truck #11	2016	\$ 43,237			-	43,237	-	-	-	-	43,237
Truck #33	2018	\$ 167,425			-	-	167,425	-	-	-	167,425
Sedan #51	2018	\$ 21,000			-	-	21,000	-	-	-	21,000
Truck #14	2020	\$ 34,148			-	-	-	34,148	-	-	34,148
<b>TOTAL - WATER FUND</b>				1,514,441	507,426	1,773,237	-	1,588,425	-	1,434,148	5,303,236
<b>Sewer Department</b>											
Replace/Upgrade Sewer Televising Equipment	2014	\$ 60,000	Deferred		-	-	-	-	-	-	-
WWTP Heating Replacement	2014	\$ 69,500	Deferred		-	-	-	-	-	-	-
Infiltration/Inflow Abatement	Ongoing	1 of 6	\$ 737,500		737,500	176,000	136,000	TBD	TBD	TBD	1,049,500
Sewer Line Rehabilitation	Ongoing	2 of 6	\$ 100,000		100,000	1,050,000	-	850,000	-	850,000	2,850,000
New Wastewater Treatment Facilities	2014	3 of 6	\$ 4,000,000	5,000,000	-	40,000,000	-	241,000	246,000	251,000	40,738,000
Webster Pump Station Expansion	2016	4 of 6	\$ 100,000		-	100,000	TBD	-	-	-	100,000
Riverbend Pump Station Rehabilitation	2017	5 of 6	\$ 300,000		-	300,000	-	-	-	-	300,000
Squamscott River Syphons Upgrade Project	2018	6 of 6	\$ 100,000		-	-	100,000	TBD	TBD	-	300,000
<b>Vehicles/Heavy Equipment</b>											
Replace Water & Sewer Utility Vacuum System	2015	2 of 8	\$ 35,000		35,000	-	-	-	-	-	35,000
Truck # 2	2016	3 of 8	\$ 50,010		-	50,010	-	-	-	-	50,010
Truck #16	2020	7 of 8	\$ 37,416		-	-	-	-	-	37,416	37,416
<b>TOTAL - SEWER FUND</b>				5,000,000	872,500	41,375,010	436,000	1,191,000	246,000	1,138,416	45,259,926

# BUILDING DEPARTMENT



Once again, the Building Department experienced another block-buster year! With over 740 permits issued, we have had a lot of inspections (see Building Inspector report below). We have also had some personnel changes. Bob Wentworth, our Electrical Inspector took a full-time position in Derry, New Hampshire and Leigh Burley, our Administrative Assistant took a full-time job at the Exeter Co-operative Middle School. We wish them success in their new endeavors. A new addition to our staff, Tim Tregoe, a Master Electrician has taken the helm as our Electrical Inspector.

The Building Department, as always, remains as a resource for residents, architects, builders, developers and engineers. In addition to consulting and inspections for building projects, the Building Department also coordinates the Code Enforcement efforts for the town including administration of the Zoning Board of Adjustment, Historic District Commission and the Heritage Commission.

I would like to thank the office staff; Barb McEvoy, Leigh Burley, Kristen Murphy and Tim Tregoe for their efforts in making the office run smoothly and efficiently.

Respectfully submitted,

Douglas Eastman

Building Inspector/Code Enforcement Officer

BUILDING PERMITS ISSUED TOTAL - 744  
 PERMIT CONSTRUCTION VALUE TOTAL - \$ 33,437,010.53  
 PERMIT FEE TOTAL - \$ 239,927.56

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
New Homes	8	\$ 1,376,000.00
New Multi-Family Buildings	2	7,657,228.00
New Non-Residential Buildings	3	1,766,453.00
Barns/Garages	0	0.00
Decks	1	6,365.00
Electrical	243	861,133.00
Residential Renovations	66	5,573,812.98
Pools	1	34,000.00
Residential Additions	49	858,966.00
Residential Remodels	43	869,105.45
Fences	0	0.00
Foundation	0	0.00
Misc	6	51,590.00
Com/Residential Renovation	2	26,000.00
Conversion	1	90,000.00
Gas	10	42,945.00
Mechanical	171	1,055,701.10
Non-Residential Addition	13	5,970,128.00
Non-Residential Demolition	4	26,000.00
Non- Residential Remodel	6	355,865.00
Non-Residential Renovation	16	6,018,704.00
Plumbing	85	355,876.00
Remobile	8	438,738.00
Residential Demolition	6	2,400.00

# ECONOMIC DEVELOPMENT



The Town of Exeter hired Darren Winham as its first Economic Development Director in mid-August. Darren comes with a decade-and-a-half of experience having served as President of DarWin Dynamic Solutions, Executive Director of Barre Area Development, Chief of Economic Development/Housing for Lassen County, California, Industry Lead for the Business Relations Group at the United States Department of Labor, and Business Development Specialist for the Maine Department of Economic and Community Development's Midcoast Region.

As a Director of a new municipal department, Mr. Winham enjoys the support of the Exeter Economic Development Commission, who – in addition to the hiring of a fulltime economic developer – is responsible for the successful implementation of Community Revitalization Tax Relief Incentive (RSA 79E) and the Epping Road Economic Revitalization Zone; these economic initiatives seek to spur new commercial expansion in key sections of the municipality. The Exeter Area Chamber of Commerce also has proven to be a very accepting and important partner to the Town's fledgling department as these entities work together on several projects, including the future Exeter Swim and Racquet Club.

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. The Epping Road Economic Development Initiative is the top priority of the Department for 2015. Mr. Winham has been working with developers, private landowners, Town staff, elected officials and the Department of Environmental Services to create a commercially viable landscape in a sector of Exeter that has for its long history has been economically stagnant. Through the creation of a Tax Increment Financing District and the economic/ecologic compromise of recalibrated wetland setback buffers – and approval of the Exeter voting populace – the Department hopes to generate new commercial enterprise and, from taxes engendered from same, new infrastructure that will further support even more commercial development.

The renaissance of Exeter's downtown is also of vital interest to the Economic Development Department. Mr. Winham has been involved in completed and ongoing downtown private development including the rehabilitation and reopening of the former Loaf and Ladle, Station 19/ Green Bean expansion, and the eventual sale and reuse of the Ioka Theater. In order to facilitate such investment and encourage downtown revitalization, it is essential that Exeter construct a municipal parking structure. This important initiative will be a priority for the Department throughout 2015 and 2016. Other significant projects in which the Department is championing include new construction at 80 Epping Road (commercial and market-rate residential complex), 108 Portsmouth Ave (multi-story, multi-use building at the site of former Getty Station) and the Neighborhood Beer Company (production brewery and tap house). Further, the Department is working with local stakeholders to expand and promote the Exeter Amtrak Station.

In addition to mid- and large-scale development, the Department is engaged with many Exeter businesses and property owners to assist with specific endeavors. The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact our Director, Darren Winham, at your convenience on his cell phone (603) 773-6122 or via email [dwinham@exeternh.gov](mailto:dwinham@exeternh.gov).

# FIRE DEPARTMENT



*A Tradition of Service*



Once again is my privilege to present the fire department's annual report.

In 2014, the community took delivery of the new ladder truck. The ladder truck was commissioned into service on July 25<sup>th</sup> as the *Squamscott Hook and Ladder Co.* named after the very first horse drawn ladder in service in 1858. The new ladder truck should serve the community well for the next 20 years. We would like to take this opportunity to thank the community for their support and for giving the department the tools we need, so we can continue to provide the very best service to the citizens of Exeter and continue our **Tradition of Service**.

Every year, department members continue to advance the department's levels of certification. This year was no different, one of the highlights and the largest class was water rescue. This class was attended by all members and very well received.

I would like to congratulate Patrick Robicheau for completing his paramedic training and bringing our medic staffing to 13 out of 28 career members. Congratulations, Patrick.

As always, I need to thank the fire department members for their hard work and dedication to the department's mission and community, Town Manager Russell Dean, and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission.

Brian Comeau  
Chief of Department



## DIVISION OF EMERGENCY MANAGEMENT



The Division of Emergency Management continued to improve our capabilities with training and exercises throughout the year. The Natural Hazard Mitigation Plan and Radiological Emergency Response (REP) for Nuclear Facilities Plan were updated in 2013 and received approval from FEMA in 2014. The Town of Exeter, Emergency Operations Plan is on the schedule to be reviewed in 2015 and a committee will be established to review and make recommendations to our existing plan, which will then be forwarded to the New Hampshire Department of Homeland Security and Emergency Management and FEMA for approval.

The Town of Exeter finally had a year without any major natural disasters. An early season snow and ice storm over Thanksgiving interrupted some dinner plans as Unitil, our electric utility provider, worked hard to restore power to many neighborhoods due to the heavy wet snow taking down trees and limbs over the power lines. For many, the electricity was restored quickly. Each year, we still see an occasional thunderstorm in the summer or a snow and ice storm, but in general this past year was quiet as far as the need for an emergency management response.

During this down time, the Emergency Management Director and Deputy Director, took advantage by acquiring over 450 hours of training in incident command and community response and preparedness throughout the year, much of this training was grant funded or at no cost to the attendees or the Town of Exeter.

During the late summer and fall, the Town of Exeter and all towns within the Seabrook Nuclear Power Station evacuation zone, participated in three exercises required by State and Federal regulators. Two practice exercises were conducted in August and October, with a graded exercise in November. The Town of Exeter Emergency Operations Center was opened and staffed to provide all responsible positions a chance to participate in real life situations and experiences. Personnel from the Town of Exeter were evaluated on preparation and response, and performed very well, in fact for the first time ever the entire 17 communities that make up the Emergency Planning Zone (EPZ) did not receive any recommended corrective actions from the FEMA or State of New Hampshire evaluators.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense that has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking  
Assistant Fire Chief  
Deputy Emergency Management Director



# HEALTH DEPARTMENT



The departments' complete environmental and public health related activities are available in the Exeter Fire Department Consolidated Report. For information on current environmental issues, public health issues and links to other health agencies visit the Health Department's website at [www.exeternh.gov](http://www.exeternh.gov).

Presently, there are 92 licensed food service facilities. There were 4 new facility licenses issued; all with plan review. 6 facilities closed and reopened with new owners. 4 facilities closed. 11 temporary licenses were issue for various occasions. The American Independence Festival was issued 6 temporary food licenses; the October Fall Festival was issued 8 temporary licenses and the Chili Event was issued 21 temporary food licenses.

The department received 13 nuisance complaints. Complaints varied from landlord tenant issues, to indoor air quality, hoarding, sewer and water complaints from mobile home parks to trash and dumpster complaints. 8 food service complaints were received; mostly concerning "unsanitary" conditions of hood systems and poor food handling. One complaint was investigated through the USDA as an unapproved source of a meat product, which was discovered during a routine facility inspection.

The 2014 Mosquito Surveillance and Response Plan was contracted with Municipal Pest Management. Catch basin larval surveillance was conducted from May 12 through Sept. 1, 2014. Adult mosquito surveillance was from June 3 through Sept. 30, 2014. The NH State Lab began testing July 1. All the batches tested were negative for Eastern Equine Encephalitis and West Nile Virus. No mammalian or human EEE/WNV cases were identified in Exeter. One adulticide emergency barrier treatment was done at the beginning of Sept. The complete annual report may be obtained by contacting the Health department.

The Seacoast Public Health Region's Emergency Preparedness Team participated in a functional exercise that tested the region's ability to set up low flow oxygen units. The ability to provide supplemental oxygen is a critical component of managing patient care during a mass casualty event or an influenza pandemic. Healthcare partners and oxygen suppliers participated in the day-long exercise.

The Seacoast Medical Resource Corps volunteers responded to opening a shelter for a Brentwood neighborhood evacuation during the tragic home event in May. They also assisted at the Memorial Service for the fallen Police Officer Steve Arkell.

In March, the Select Board and the Town Manager agreed to a infrastructural change within the Health Department. Ken Berkenbush, Assistant Fire Chief and Health Officer, resigned his position as Health Officer. Judy Jervis, Deputy Health Officer, became the full-time Health Officer, the change became effective in July.

If you have questions, concerns, or complaints concerning environmental or public health issues, please call 773-6132 or email [jjervis@exeternh.gov](mailto:jjervis@exeternh.gov). For information regarding the Seacoast Public Health Region, please contact Mary Cook at [mcook@exeternh.gov](mailto:mcook@exeternh.gov) or visit the website [www.seacoastphr.org](http://www.seacoastphr.org).

Judy Jervis, Health Officer

Mary Cook, Public Health and Safety Coordinator

## HUMAN SERVICES



As a welfare official, I oversee general assistance applicants to make certain that they are using all available alternative sources of assistance, and that they are moving forward in an effort to become self sufficient and regain control in their lives. The Human Service Department provides vouchers for temporary assistance to qualified individuals and families for basic living needs such as shelter, utilities, and medical needs in compliance with New Hampshire R.S.A. 165. Our goal is to provide individuals with information and access to local, state, and federal resources to assist those in financial crisis, on a temporary or ongoing long-term basis.

The town contributes financially through the operating budget to social service agencies in the local area, which provides valuable and financial help to our residents. On the Town's website, under Human Services, you can view a list of social service agencies, local, state, and federal programs that serve the Exeter area. I also added an application for assistance that can be downloaded for easier access. The cover page describes all the documents and information that needs to be provided at the time of your appointment.

This past year, I have been utilizing the recently formed program called the Greater Seacoast Coordinated Access Program, which provides for homeless prevention and diversion services, as well as shelter referrals to individuals and families in our area for those who are homeless or at risk of becoming homeless. When someone becomes homeless, needs a shelter, is facing an eviction, or at risk of becoming homeless, I no longer have to spend a significant amount of time seeking shelter or a place for them to go. If you need shelter, facing and eviction, or if you don't have a safe place to stay, please call 603-516-8143 for a referral.

Along with my clients utilizing the food pantry 5 days a week at St Vincent De Paul Community Center they offer several significant daily resource programs that are available. Mondays: Homeless individuals - a representative from Homeless Outreach provided by Rockingham Community Action. Tuesdays: Free Income Tax preparation from (VITA) Volunteer Income Tax Assistance (by appointment only). Wednesdays: Limited Medical care -Families First Medical unit/van equipped with their medical team. Thursdays: a Representative from Rockingham Community Action doing fuel assistance, weatherization, and electrical assistance applications. Fridays: Dental assistance on a first come first serve basis. Their Dental Van Unit is in conjunction with Families First Dental Staff. On the 1st & 3rd Friday of the month a representative from NH EMPLOYMENT Security is available. In addition, they have job postings updated weekly and access to a computer along with many other resources available to individuals and families in need or crisis. You can call 772-9922 for times, availability, and appointments.

The town assisted approximately 51 residents/families financially with vouchers for rent, electric, fuel, medication, food, burial expenses for a total of \$15,994.24 this year. This does not include the assistance given by local and private contributions that have helped with electric bills and heating fuel.

Human Services is open Monday – Friday 8:30 a.m. to 1:30 p.m. Residents in need of assistance can reach me at 773-6116 to make an appointment, if I am unavailable leave a message on my voice mail.

Once again, considerable recognition goes out to all the support from the local churches, community organizations, and private citizens that contribute to the population of those in need during their difficult times. At this time, I also would like to express thanks to the Board of Selectmen, our Town Manager, fellow Department Managers, and all other town Employees for your cooperation and support during this past year.

Respectfully Submitted,

Sue Benoit  
Human Service Administrator

# LIBRARY

## Vision

The Exeter Public Library vision is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

## Mission

The Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

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Exeter established its first public library in 1853 in the office of the librarian, Dr. Franklin Lane, editor of the Exeter Newsletter. In 1856, the collection was moved to a 2nd floor room in the old Town House on Court Street, the present site of the Senior Citizen's Center. The library was open two days a week, one day for women and one day for men.

In 1894, a new library was built at 47 Front Street, the current home of the Exeter Historical Society. It was designed like a Carnegie library but on a smaller scale with a central rotunda and reading rooms on either side. It was built as a memorial to the 300 Exeter area men who served in the Civil War.

By the 1960s, the library was clearly too small and a new building was finally built and completed in 1987.

The current library building is 12,000 square feet in size and soon will be 30 years old. The heating and air conditioning systems are old and require constant care and are not energy efficient.

In 2010 a group of residents, trustees and staff developed the 2011-2021 strategic plan. In response to that plan the decision was made that renovation and repurposing the library was necessary to bring the library, the most popular place in town, into the future in order to continue to provide the best library service possible.

Another result of the 2011-2021 plan was the formation of a second committee composed of Exeter residents, library trustees, and staff to consider Exeter residents future library needs. The group weighed the pros and cons of the current building as they relate to how differently libraries are used now from how they were used in the 80's and the exceptional services Exeter residents expect.

The committee decided that there is a need for more meeting space for large groups, more small sturdy rooms and more space for children's services. In addition they concluded that the heat and air conditioning needed updating to more energy efficient models to be save energy, money and be as "green" as possible.

Now we have arrived at the next step, a very exciting step, developing a design that incorporates all the community needs identified by Exeter residents.

Sincerely,

Hope Godino, Library Director



Chief Kane judging the Library's Annual Stuffed Pet Show

# PARKS AND RECREATION



After two years of programmatic changes (summer camp, soccer, baseball and swim lessons) as well as facility upgrades such as pool filter replacement, pool deck expansion and Planet Playground repairs; 2014 was a year of maintaining what worked for us. Look to 2015 for a number of new projects. We plan to give the entryway around the pool and tennis courts a much needed “refresh”; the pool will be repainted this spring as will the bathhouse exterior; Kids Park playground will undergo a cosmetic facelift as will some of the ball fields at the Rec Park. You can expect our programming however to remain pretty much similar to last year.



There were some issues with funding of the Concert Series this past year but in the end it was all straightened out. We are planning a bigger and better series this summer. Details will be in our spring/summer brochure out in early 2015.

We contracted with UNH this fall to do a program and facility needs study. It was supplemented by an online survey that was conducted in the summer. We expect results to be in around mid-January and it will be the road map for updating the Master Plan and planning the department’s future.

The Powder Keg Brew and Chili Fest at Swasey Parkway, an event sponsored by our department and the Exeter Area Chamber of Commerce, was held for the 3<sup>rd</sup> year and although it rained, we had a great crowd. The Powder Keg has become one of the premier events of its kind in the area. We have lowered the price for 2015 and expect another great event. Hope to see you there.



No report would be complete without a huge thanks to our volunteer coaches. The youth programs are totally dependent on the volunteers who coach the teams. If your child participates in these programs, please think about volunteering. Also we cannot forget the many people and groups that adopt our gardens and traffic islands. We have some high visibility spots for adoption this year too.

All of us at the Parks and Recreation Department look forward to serving you in 2015.

Michael Favreau, Director

Jim Mahoney, Laborer

Greg Bisson, Assistant Director

Jay Perkins Jr., Laborer

Dan Conrad, Program Coordinator

Nancy Bugbee, Office Assistant

# PLANNING DEPARTMENT



Planning Department had another great year, reviewing projects, working with multiple committees and making headway on several great projects.

Local Development: Planning and building staff were privileged to participate in many discussions with business and property owners regarding development potential of several parcels throughout Exeter. We continue to assist development teams with their projects from land review, site analysis, regulation review, and development potential. The planning office received many new applications in 2014: including multi-family projects on the old concrete plant parcel; in the Franklin St. area; at the vacant lot at 27 Chestnut off Charron Circle behind Walgreens; continued projects at Exeter Hospital; PEA and Lincoln Street Schools; and non-residential projects including Great Bay Kids.

The Portsmouth Ave. Flexible Zoning Initiative: The committee started off the year with a revealing tour of the corridor during a mid-January thaw. Participants provided ample feedback, which guided the direction of the Committee. A web-based survey was developed for additional feedback while the Committee continued their review of various communities considering or having implemented flexible zoning in some way. The Committee finally focused in on all the good work Laconia was doing and decided to use their example as a foundation for a proposed flexible zoning option along Portsmouth Ave. A zoning incentive to utilize this option was developed as were guidelines. The committee will continue its good work into 2015.

Climate Adaptation Planning with UNH and others: The team continued its outreach efforts to stakeholders, staff, and officials. A peer review of the model resulted in modifications. Although this set back the project completion 10 months, we all are anticipating the outcome.

NHDOT TE Grant, Welcome Center (Baggage Building) Project: After the engineering study was completed by DuBois & King, the Committee agreed, the overwhelming costs, especially attributed to the grant process itself, made the project economically unfeasible. The committee suggested that the project take a new direction, so stay tuned.

WISE, or Water Integration for Squamscott-Exeter Watersheds: This collaborative effort, which unites multiple agencies with multiple towns in an effort to meet the new, more stringent, wastewater and storm water permit requirements of the state and to improve water quality in the Squamscott River and Great Bay continued through 2014 and even 2015. New reporting methods are being developed by the group in hopes the town may stay in compliance with state regulations.

As the reader can see, the Planning Department is involved in quite the variety of projects and committees. As always, I thank the Planning and Building staff as well as the many dedicated volunteers that give their time to Exeter's land use committees. We recognize that many of these folks are well into their second decade of volunteering. Our departments could not do all that we do without their dedicated help. Thank you all!

Respectfully Submitted,

Sylvia von Aulock  
Town Planner

# POLICE



It is with great pride that I present the 2014 annual report for the Exeter Police Department, a year where Exeter was voted the Safest Town in the State. There are many other wonderful communities in the State of New Hampshire that share this reputation, which is largely a result of the efforts from the men and woman sworn to protect the quality of life in all NH communities. The members of the Exeter Police Department were proud to receive this award as it validates their efforts and dedication to the town. We also know that Exeter is a great place to live because of the efforts of all our public service employees, we are a part of a great team. I would like to thank all our town departments for their efforts in making Exeter such a nice place to live. As I said when we received the award, this voting validates what we do as a police department. We're addressing the right problems and we take our residents quality of life very seriously. The department was also the co-recipient of the NH safe school award for our work with SAU 16 to provide a safe school environment. It is an important part of our mission statement that people can live and work in a safe environment.

The Exeter Police Department handled 25,728 calls for service this past year, an increase of approximately 450 calls for service. These calls for service are received by members of our Communications Center who have the unique function of dispatching for both the Police and Fire Department. In addition to these calls, dispatchers are charged with the data entry of the 10,757 motor vehicle stops conducted by the Patrol Division. These stops lead to 63 arrests for DWI and 55 arrests for transporting drugs. This number of motor vehicle stops is an increase of 1,048 over 2013. It is our philosophy that motor vehicle work reduces and deters crime. In addition to motor vehicle enforcement, we have added a portable, solar powered, digital speed limit sign to educate motorists as to how fast they are travelling in excess of the posted speed limit. This has been a very valuable asset for the town.

In 2014 the seacoast witnessed an unfortunate rise in violent critical incidents last year which required multiple agencies to respond to neighboring towns. The death of Officer Steven Arkell in our neighboring town of Brentwood, a major case in South Hampton with an armed subject as well as other responses can overwhelm and exhaust our collective resources. One of our department goals is to train every officer in Incident Command. In 2014 members of the Exeter Police Department attended 1,933 hours of training in 2015 we will focus on multi levels of Incident Command.

Our Criminal Investigation Division comprised of four detectives and one detective sergeant, continue with their successes. This division concentrates on felony level types of cases that require in depth investigation. Some cases they were crucial in solving include an armed robbery at the Xtra-Mart convenient store, a residential arson, and a burglary at Dot's Flower Shop. Our narcotics detective wrapped up the year with a drug sales/firearms violations investigation that lead to multiple search/arrest warrants served on Franklin Street. This case required the assistance of the Seacoast Emergency Response Team. Heroin has become a very big concern in NH and we are no different in Exeter. In 2014 the department investigated fourteen cases involving heroin overdoses, one of which led to a death.

The Drug Take Back program has seen its first full year of results with a total of 223 pounds of narcotics turned over in 2014, a total intake of 338 pounds since the box was installed in the complex lobby in May of 2013. I thank those who have taken the time to dispose of these narcotics ensuring they are properly destroyed.

I would like to thank Town Manager Russ Dean, the Selectmen and other department heads for their continued support. I look forward to serving the town in 2015 and my continued work with the other town departments.

Respectfully,

Chief Richard Kane

# POLICE

## CRIME ANALYSIS REPORT YEAR-TO-DATE 2014

<b>M/V ACCIDENTS</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
FATAL	0	1	0
PERSONAL INJURY	45	52	60
VS. PEDESTRIAN	5	4	6
NON INJURY	204	193	221
<b>M/V ACCIDENTS - TOTAL</b>	<b>254</b>	<b>250</b>	<b>281</b>
<b>M/V STOPS</b>			
ARRESTS	46	46	
SUMMONSES	1187	870	864
WRITTEN WARNINGS	3804	3730	2858
VERBAL WARNINGS	5696	5397	4982
VOIDED	27	10	
<b>M/V STOPS - TOTAL</b>	<b>10,733</b>	<b>10,043</b>	<b>8,704</b>
~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2330	3169	2630
REGISTRATION & INSPECTION	3333	2124	1412
LICENSE VIOLATIONS	531	490	214
REGULATORY SIGNS & SIGNALS	665	1043	715

<b>MISCELLANEOUS CALLS FOR SERVICE</b>	<b>8,757</b>	<b>9,830</b>	<b>9,670</b>
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<b>FIRE DEPARTMENT</b>			
FIRE CALLS FOR SERVICE	2458	2349	2518
MEDICAL CALLS FOR SERVICE	1632	1834	1579
FIRE DEPARTMENT INSPECTIONS	332	354	353
<b>TOTAL</b>	<b>4,422</b>	<b>4,537</b>	<b>4,440</b>

<b>CALLS FOR SERVICE - TOTAL</b>	<b>25,727</b>	<b>26,143</b>	<b>24,598</b>
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	<b>2014</b>	<b>2013</b>
<b>Phone calls</b>	<b>25,598</b>	<b>27,008</b>
<b>911 Calls</b>	<b>2,414</b>	<b>2,728</b>
<b>M/A 911</b>	<b>10</b>	<b>1</b>

As of 12/31/2014

# POLICE



## CRIME ANALYSIS REPORT YEAR-TO-DATE 2014

<b>OFFENSES</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>HOMICIDE</b>			
MURDER/NON-NEGLIGENT MANSLAUGHTER	0	1	0
NEGLIGENT MANSLAUGHTER	0	0	0
<b>HOMICIDE TOTALS</b>	<b>0</b>	<b>1</b>	<b>0</b>

<b>RAPE</b>			
FORCIBLE RAPE	6	0	8
FORCIBLE FONDLING	3	3	1
ATTEMPTED FORCIBLE RAPE	0	0	0
<b>RAPE - TOTAL</b>	<b>9</b>	<b>3</b>	<b>9</b>

<b>ROBBERY</b>			
STRONG ARM	3	0	0
UNARMED ROBBERY	2	3	0
<b>ROBBERY - TOTAL</b>	<b>5</b>	<b>3</b>	<b>0</b>

<b>ASSAULT</b>			
AGGRAVATED (2nd degree assault)	5	11	7
CRIMINAL THREATENING/INTIMIDATION	20	27	22
SIMPLE	58	80	104
<b>ASSAULT -TOTAL</b>	<b>83</b>	<b>75</b>	<b>133</b>

<b>BURGLARY</b>	<b>21</b>	<b>16</b>	<b>19</b>
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<b>LARCENY/THEFT</b>			
SHOPLIFTING- (Willful Concealment)	2	8	6
THEFT FROM A BUILDING	5	8	41
THEFT FROM A M/V	0	0	0
THEFT OF M/V PARTS	4	2	6
ALL OTHER LARCENY	2	4	85
THEFT BY UNAUTHORIZED TAKING - NEW	98	122	
<b>LARCENY/THEFT - TOTAL</b>	<b>111</b>	<b>144</b>	<b>138</b>

# PUBLIC WORKS



Rebuilding Gilman Street pedestrian bridge over Little River (photo by Cynthia Tokos)

The Department of Public Works is charged with the operation and maintenance of Town owned facilities, including drinking water and wastewater treatment plants, drinking water distribution system (including mains, storage tanks and pumps), sewer collection system (including mains and pumping stations), stormwater collection system, public buildings, vehicle and equipment fleet, and the network of Town roads, signs, bridges, and dams. In addition to the essential routine maintenance that is conducted to keep Town facilities in good condition, the following projects in 2014 warrant mention.

Construction of the Lary Lane groundwater treatment plant and associated pipeline commenced in June. D&C Construction was awarded the pipeline work and Apex Construction was awarded the treatment plant project. The new facility will produce drinking water by fall of 2015. Construction of sewer main and water services on the southern end of Portsmouth Avenue was completed by J.A. Polito by summer.

The 1 million gallon Hampton Road steel water storage tank interior and exterior was rehabilitated, blasted, and coated. The tank was built in 1958 and the coatings were almost 20 years old. A new mixer was installed to improve water quality in the tank. The Town has contracted with Utility Service Company to maintain the tank going forward.

The second year of the water meter replacement project was completed by the Water Department team on-time and under budget. This investment in new, accurate meters with the ability to record usage history, will provide ratepayers with fair and equitable billing and useful information to better understand their water usage patterns and potential for conservation.

The Wastewater Facilities Plan effort was lead by Wright-Pierce Engineers with assistance from Town staff. The draft plan was presented at a joint meeting of the Board of Selectmen and the Water/Sewer Advisory Committee in November. Review and comments are due in January 2015 to allow completion of the plan, selection of the design alternative and commence final design. The Administrative Order issued by USEPA to the Town requires construction of the new wastewater treatment facility to commence by June of 2016 and be complete by June 2018.

Design and permitting of two new concrete bridges to replace the undersized and eroded culverts at Little River on Linden Street and Court Street is nearing completion by CMA Engineers. Pending approval at 2015 Town Meeting, the Linden Street Bridge will go out to bid and be constructed in 2015 and the Court Street Bridge will be constructed in 2016.

Removal of Great Dam was authorized at Town Meeting in 2014. The Engineering Team with the assistance of VHB Engineering and state agency personnel pursued multiple funding opportunities to augment Town approved funds. VHB is completing the design and permitting of dam removal; removal could start later in 2015, pending permit approvals.



Hampton Road water tank after repairs and new coatings (photo by Matt Berube)

## PUBLIC WORKS (CONTINUED)



Retrofitting traffic signals on Portsmouth Avenue (photo by Jay Perkins)

The Engineering Division team, with assistance from Highway, developed a sidewalk management plan which is a multi-year capital improvement program. Through discussions with the Board of Selectmen, a project has been proposed for the downtown area in 2015 that will include new granite curb, concrete sidewalks, improved pedestrian crossings, and stormwater treatment.

The Highway Team rebuilt the popular pedestrian bridge between Gilman Street and Gilman Park which had been closed for several months due to poor condition. The Town only had to pay for an abbreviated structural review and material costs, as we were able to utilize our skilled employees to complete the bridge work.

The following roads were paved: Jady Hill Ave., Jady Hill Cir., Bonnie Dr., Haven Ln., Bittersweet Ln., Woodlawn Cir., Hall Ct., Hall Pl., Green Hill Rd., Douglass Way, Glenerin Ln., Webster Ave., Ridgecrest Dr., Chestnut St., Pleasant St., Pumpkin Cir., Country Ln., Shady Ln., Meadow Ln., Stoney Water Rd., Carroll St., Charter St., Sanborn St., Myrtle St., Vine St. and Wayside Drive. High St, from Great Bridge to Portsmouth Ave., was reconstructed along with new granite curb and concrete sidewalks.

I thank all Public Works employees for their hard work and dedication to provide essential, quality services to the community. I also thank the citizens of Exeter for their support and understanding during our brief but intense construction season. I also thank the other Town departments and employees, Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.



Snow plow maintenance (photo by Cynthia Tokos)

Respectfully submitted,

Jennifer R. Perry, P.E.

Director of Public Works



Roofing historic Raynes Barn (photo by Kevin Smart)

4. Jet/Inspect sewer lines=9 miles in 2014; picture showing dye from a cross connection on Water St.

# PUBLIC WORKS



## CONSOLIDATED REPORT

	2012	2013	2014		2012	2013	2014
<b>Solid Waste</b>				<b>Highway</b>			
Waste Disposal (Tons)		3,464		Road, Total (Miles)	67	67	67
Recyclables (Tons)		1,847		Road, Shim & Overlay (Feet)	26,504		
Recycle Rate, Curbside (%)		35		Road, Reconstructed (Feet)	5,265		
Scrap Metal (Tons)	56	34	48	Sidewalk, Total (Miles)	35	35	36
<b>Wastewater Treatment</b>				Dams	3	3	3
Flow, Effluent Total (MG)	588	614	612.5	Bridges	8	8	8
Flow, Average Day (MGD)	1.6	1.7	1.7	Rain, Total	33	45	44
Flow, Maximum Day (MGD)	3	2.9	4.6	Snow, Total (Inches)	43	85	65
Average TSS (mg/L)	24.5	18.7	19.4	Snowstorms	12	13	13
Average TSS, Removal (%)	86.5	87.8	89.2	Icestorms	2	1	1
Average BOD (mg/L)	17.5	11.9	14.5	Town Plow Routes	11	11	11
Average BOD, Removal (%)	89.5	91	92	Contractor Plow Routes	12	13	14
<b>Water Treatment</b>				Sand (Tons)	850	700	925
Flow, WTP Raw Water (MG)	405.9	374.1	404.9	Salt (Tons)	1,075	1,112	1,200
Exeter River/Res	380.3	357.7		<b>Utilities</b>			
Skinner Springs	25.6	16.4		<b>Stormwater</b>			
Flow, WTP Finished (MG)	333.3	344	367	Pipeline (Miles)	34	34	34
Flow, Lary Lane Well (MG)	27.6	18.4	13.8	Drain Manholes	416	421	421
Flow, Total Treated (MG)	360.9	362.4	380.8	Catch Basins	1,431	1,431	1,439
Flow, Average Day (MGD)	0.99	0.99	0.99	Catch Basins Cleaned	1,431	200	760
Flow, Maximum Day (MGD)	1.47	1.53	1.53	Treatment Units			
<b>Water Meters</b>				<b>Sewer</b>			
Metered Accounts, Total	3,450	3,500	3,604	Pipeline (Miles)			53
Meters Replaced	588	2,466	233	Pipeline Replaced (Feet)			
Downsized	0	0		Pipeline Cleaned (Feet)			47,520
Frozen	0	0		Pipeline Inspected (Feet)			47,520
New	21	20	29	Sewer Manholes			1,423
Scheduled (10+ Yrs)	496	2,432	200	Pumping Stations			10
Seasonal	12	5	3	<b>Water</b>			
Stopped	31	2	0	Pipeline (Miles)			57
Turn Off	2	6	0	Pipeline Replaced (Feet)			
New Register	25	1	0	Pipe Repairs			4
Turn On	1	0	0	Hydrants			434
<b>Backflow Prevention Devices</b>				Hydrants Replaced			3
Backflow Preventers, Total			295	Hydrants Repaired			15
High Hazard			133	Valves			1,103
Low Hazard			141	Valves Replaced			2
Tests per Year	391	387	436	Pumping Stations			5
				Storage Tanks			3

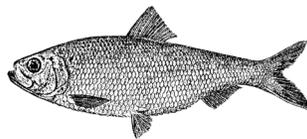
Abbreviations  
 BOD, biochemical oxygen demand  
 MG, million gallons  
 MGD, million gallons per day  
 mg/L, milligrams per liter  
 TSS, total suspended solids  
 WTP, water treatment plant

# TOWN BOARDS & COMMITTEES

## GENERAL MEETING TIMES



	Day of Month	Time	Location
Arts Committee	4 <sup>th</sup> Thursday	6:30 p.m.	Town Hall, Art Gallery
Board of Selectmen	Every other Monday	7:00 p.m.	Town Office, Nowak Room
Conservation Commission	2 <sup>nd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room
Council on Aging	3 <sup>rd</sup> Thursday	2:00 p.m.	Senior Center, Court Street
Economic Development Commission	1 <sup>st</sup> Monday	7:00 p.m.	Town Office, Nowak Room
Exeter Housing Authority	1 <sup>st</sup> Thursday	1:00 p.m.	277 Water St., Community Rm.
Heritage Commission	2 <sup>nd</sup> Wednesday	7:30 p.m.	Town Office, Wheelwright Room
Historic District Commission	3 <sup>rd</sup> Thursday	7:00 p.m.	Town Office, Nowak Room
Planning Board	2 <sup>nd</sup> & 4 <sup>th</sup> Thurs.	7:00 p.m.	Town Office, Nowak Room
River Study Committee	3 <sup>rd</sup> Thursday	9:00 a.m.	Town Office, Nowak Room
Swasey Parkway Trustees	1 day a month	2:00 p.m.	Town Office, Wheelwright Room
Local Transportation Committee	1 Mondays a month	4:10 p.m.	Town office, Wheelwright Room
Water & Sewer Advisory Committee	2 <sup>nd</sup> Wednesday	6:30 p.m.	Town Office, Nowak Room
Zoning Board of Adjustment	3 <sup>rd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room



### **INTERESTED IN SERVING ON A BOARD OR COMMITTEE?**

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the “Slate of Officers”.

For other Boards and Committees: Arts Committee, Cable TV Advisory Committee, Conservation Commission, Council on Aging, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Water & Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website at <http://exeternh.gov/bcc/volunteer-appointment> and forward it to the Board of Selectmen.

Thank you for volunteering!

# ARTS COMMITTEE



*The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH Thursday.*

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well is optimizing its use.

## A chronological history of the activities and shows at the Town Hall Gallery

**January and February 2014:** Independent of the Committee, itself, the Gallery was used for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show, and they make superb use of the space. Their show typically continues into February. They are very respectful and appreciative of the gallery space.

**February 2014:** "Rockingham County Department of Corrections Show" This year, for the first time, the EAC partnered with RCDC to host an event showcasing the work that inmates at the Brentwood facility created on their own and through a therapeutic arts program. The show ran for two weeks in February, and featured work created with any materials the inmates had access to, including envelopes, bits of blanket, magazines and newspapers, and the tops to juice and yogurt containers. Additionally, RCDC presented statements from and information about the artists to help put into perspective their unique experiences and the meaning of their art. This show was well received and particularly poignant. The EAC and RCDC hope to partner again for another show, if not in 2015 than in 2016.

**March into April 2014:** The EAC sponsors a YOUTH ART MONTH which completely fills the gallery with artwork from students from Kindergarten through Twelfth grade. In the past, 12 area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes from the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year. We hope to have more experiences like this in the future!

**April 2014:** Seacoast Artists Association presented their photographs. This is always a wonderful show which includes workshops in the back room with the latest and greatest techniques. John Hauschildt spear heads this show each year.

**May 2014:** Every year, EAC presents the SPRING SHOW, with a theme of renewal and regeneration. This show is focused on spring, with works featuring flowers and environmental themes. This show often continues into May, and is frequently a good source for Mother's Day gifts!

**June 2014:** Open Studio has long been sponsored by the EAC; all local artists who wish to come create with a supportive group are invited to come to the Gallery's backroom every Friday morning during the academic year from 9:30 until 12 noon. Generally about 6 to 10 local artists participate on any given Friday. The group mounted its yearly show for three weeks in June to great success.

## ARTS COMMITTEE (CONTINUED)



**July 2014:** To coincide with the Revolutionary War Days the Gallery hosted a show all about Exeter. We would like to make this an annual event for this celebration.

**August 2014:** August is the EAC vacation from the arts as the heat on the dog days of summer does not bode well for public viewings.

**September 2014:** Abstract Show was a wonderful new addition to our line-up. Many viewers from all over participated in the viewing of the show with positive comments.

**October 2014:** October brings our Fall Show. Everything is harvest and autumn related. Many colors used - orange, brown, gold and maroon. A lovely show that is always well attended.

**November 2014:** Scott Ruffner joined our committee and did not let his feet touch the ground. Scott and Jane (Vice-Chair of the Committee) partnered to bring us "Reflections". What a wonderful new addition to our line-up.

**December 2014:** Historically our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. This year's show was bursting at the seams with many new artists participation.

In addition to these recurring shows, we also are entrusted with supplying **art for the walls of the current Town Hall**, across the street from the Gallery. We hold a so-called Lottery Day three times a year (every four months) to change the displays of local artworks...all original photos, watercolors, oils and pastels. From the Nowak Room, down through the hallways and stairs, our local artists get a chance to share their work with the town.

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

Current members of the Committee include:

Kathy Lewis Thompson, Chair

Marissa Vitolo, Web updates

Jane Kiernan, Vice-Chair

Francesca Fay

Karen Desrosiers, Treasurer

Scott Ruffner

Karen Noonan, Scribe

Dan Chartrand, BOS Representative

Please do visit our website, check our calendar often and enjoy the great photos!!

Appreciatively,

Kathy Lewis Thompson, Chair

On behalf of

Exeter Arts Committee

# CONSERVATION COMMISSION



## Highlights



2014 was another exciting year for the Exeter Conservation Commission. Pete Richardson, Ginny Raub, and Mike and Cynthia Field started the year off hosting public walks and information sessions about the Dam Removal Feasibility Study results to help ensure residents had all the facts available to them for the vote on Great Dam removal in March. In early April, Carlos Guindon hosted our annual Woodcock Walk at Raynes Farm, waiting silently as the sunset to catch a glimpse of the unique mating flight of the American woodcock. Near Arbor Day the Commission helped to recognize Peter

Waltz for his continued dedication to our youth through the Spring Tree Program. Peter provides sapling trees to local school children and teaches them the importance of trees and how to care for them. It's always exciting to see photos of these kids years later, standing next to their full grown trees! In early June to celebrate National Trails Day, we hosted an early morning bird walk followed by a wildlife guided walk lead by Carlos Guindon and naturalist David O'Hearn.

This summer marked the third year in a row that we were able to hire two interns. Mercedes Valdez and Duncan Nelson split their time between conducting conservation land inspections and trail work. Under the supervision of Bob Kelly they repaired/replaced several bridges and moved a section of trail out of sensitive areas to help ensure the ever growing popularity of the town forest trails creates as little impact to the natural environment as possible. Through the trail committee chaired by Jay Gregoire, Bob Kelly and Jim Clark continued to repair numerous additional bridges throughout the town forests. We are indebted to them for their tireless efforts to organize volunteers, haul heavy material and tools deep into the woods and maintain the structures that help us access the wood's inner beauty.

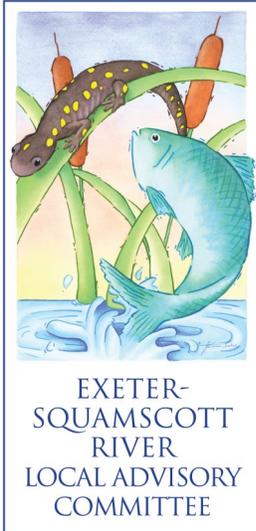
In an effort to engage our young residents with the natural world, Alyson Eberhardt led an effort to develop a Trail Passport program. This program includes a booklet of several short trails leading to a trail rubbing post. At the post, kids can use a pencil to rub a "stamp" in their trail passport. When stamps for 3 sites are collected, they can stop by the Planning Department for a prize. This project gives kids the map reading and orientation skills essential to outdoor enthusiasts!

With support of town voters, the Commission was able to fund the replacement of the Raynes Barn roof. Under the leadership of Don Briselden and with fresh ideas from new Stewardship Committee member Ben Anderson we continue to explore ways to share this amazing historic building and active agricultural property with residents.

By far our most exciting and rewarding effort this year was the acquisition of the almost 40-acre Elliott property. Facilitated by Duane Hyde of the Exeter-based Southeast Land Trust, this so-named "Growing Oaklands" project involved coordinating the acquisition of federal grant funds, application of conservation funds, private donations and voter-supported bond money to make it happen. Through this process, the federal grant money also funded the clean-up of the remaining farm debris from this land's former days as the Cronin Pig Farm. The clean-up was lead by Brooke Smart of the Natural Resource Conservation Service and required the use of a helicopter for removing the larger debris so as not to impact the sensitive wetlands onsite - an exciting effort to watch for sure!

We thank our many partners, those mentioned and the many others that we couldn't possibly fit into this short summary. We look forward to 2015 and the wonderful ways we can all connect through our natural environment to help keep Exeter such a lovely place to live. Don't forget to LIKE us on Facebook to keep in touch!

# EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE



The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of dedicated volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 18<sup>th</sup> year of stewardship of the river and its watershed in 2014. The year was marked by several activities, including on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay, the review of development proposals along the river corridor, and participation in demonstration projects related to stormwater management. ESRLAC members are very active in their communities, educating residents about water quality, wildlife habitat, and recreational opportunities.

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between state and local governments and local citizens designed to promote and protect the river's outstanding natural and cultural resources. ESRLAC seeks members from all communities in the watershed. Please call the Rockingham Planning Commission at 603-778-0885 for more info.

# HERITAGE COMMISSION



The purpose of a Heritage Commission is to offer a valuable means for the Town to manage, recognize, and protect historical and cultural resources. It is intended to have a town-wide scope and a range of activities geared to our needs and wants. Basically, the Heritage Commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions; conducts inventories; educates the public on matters relating to historic preservation; provides information on historical resources; and serves as a resource for revitalization efforts.

In 2014, the Heritage Commission conducted several different efforts toward recognition of Exeter's heritage. One area recommended for more detailed documentation is River/Bow/Franklin Street neighborhood. The Commission received another grant and commissioned a preservation planner to do the survey of the area. We know the area was developed for carriage making and mill tenements but we haven't documented where each establishment was (or is) and the trail of ownerships. We also know there was a tavern, church and ice house in the neighborhood, but now we need to document where they were and if the buildings still exist as some people think they do. Next year we'll be able to tell you.

One of the responsibilities of the Heritage Commission is to review any building aged 50 years or more if it is proposed to be demolished or partially demolished. The Commission makes a recommendation for preserving a building if it has associations with prominent citizens, historical significance in its place in Town, uniqueness or exemplar architectural style or details. The Commission then makes a decision on the significance of the property for the owner and a recommendation that the building should be preserved or that it is not a loss to the Town's Heritage. These decisions are advisory only, so the property owner is not prohibited from moving forward with their planned demolition. 2014 was not as busy a year for the Commission as in 2013. Three properties were proposed for demolition and were reviewed under the duties of the Commission.

- 196 High Street was a little different in that the owner only wanted to demolish a piece connecting the main house to its barn. The owner spent a lot of time moving the barn closer to the street while the small demolition went and then moved the barn back behind the house. It was an ambitious project and well done, keeping one of the few "in-town" barns remaining.
- 74 Epping Road – Making way for the Great Bay Kids, this is the last home of Dot's Flower Shop.
- 2 - 8 Charron Circle – This multifamily house is reported to have been moved to the location from Epping Road, but further research is necessary to record this.

The Heritage Commission accomplished a historical survey of the Franklin, River, Clifford and Bow Streets area through a \$15,000 grant from the New Hampshire Division of Historical Resources. Our consultant gathered information on: the ages of the buildings in the neighborhood; the trail of ownership of many of the buildings; architectural details that are representative in the area and the history of



Photo by Sue Lowther.

# HERITAGE COMMISSION

over time. For example, the Long Block was originally built as a tenement for folks who worked at the Exeter Mills. There was a carriage factory and the carriages were painted in the area. There were also a few churches, one where Blue Moon Evolution currently resides; an ice house and two-family, low rent housing for factory workers. Research found that German, Polish and English immigrants settled in the area before moving on to more spacious lots in other parts of town. Of course as is common in Exeter, homes were moved into and out of the area. This report, or Historical Survey, can be found at the Library. NH DHR recognizes the area as a district that exemplifies both evidence of Exeter's industrial and European settlement history. A copy of the report can be found at the Library.

The Commission also worked with the Daughters of the American Revolution on their project, Wreaths across America. This program provides Christmas wreaths to place on the graves of Revolutionary war veterans. This year, the ceremony took place at the Winter Street Cemetery where more than 15 graves of Revolutionary War veterans are located.

In 2015, the Heritage Commission will be working with the Historic District Commission and Exeter Historical Society with a grant award of \$13,000 to bring several public programs about the history of the Town, how to appreciate and how take care of it. Watch the Town website for future events!

2014 was a very successful year for the Heritage Commission and we're looking forward to 2015 and the history the year may bring.

Respectfully submitted,

Julie D. Gilman

Selectboard representative to the Heritage Commission



Photo by Sue Lowther.

## PLANNING BOARD



The Exeter Planning Board serves an important role in shaping the look, feel, and quality of our community. The Board has the responsibility to review applications for land development for conformance to the Town's Zoning Bylaw, Site Plan, and Subdivision Regulations. The Board is also responsible for reviewing the Capital Improvement Plan prior to submission to the Board of Selectmen and proposing Zoning Amendments for the Town Warrant. Our dedicated members serve as Planning Board Representatives on several other advisory and regulatory boards in town. Pete Cameron serves as the representative to the Historic District Commission, Gwen English, Katherine Woolhouse and Lang Plumer represent the town at the Rockingham County Planning Commission, Kathy Corson represents the board at the Economic Development Commission and Kelly Bergeron is the representative to the Heritage Commission. I would like to thank them for generously donating their time, energy, and experience to improving the Town of Exeter.

In 2014, the Planning Board reviewed a diverse array of projects from residential lot line adjustments, commercial developments, to utility infrastructure upgrades. A number of prominent properties in town, including Franklin Street, 2 Hampton Road, 27 Chestnut Street, 29 Front Street and Great Bay Kids Company at 74 Epping Road were approved for redevelopment. It was exciting to see these properties targeted for revitalization and hopefully their proponent's vision comes to fruition.

The Planning Board welcomed Aaron Brown as a new alternate member and we are always looking for volunteers willing to dedicate their time and passion for improving Exeter. The Board is supported by the staff of the Planning Department and would like to express our appreciation for their many contributions this year.

Respectfully submitted,

Kenneth Knowles, Chairman

# RIVER STUDY COMMITTEE



With the completion of the Great Dam Removal Feasibility and Impact Study in October 2013 and the subsequent passage of Article 8 on the Town Warrant in March 2014, the Town has decided to pursue the removal of the Great Dam and restore the Exeter River bed at the dam site.

The Town has retained Vanasse Hagen Brustlin, Inc. (VHB) to assist in the design and permitting of the project. VHB anticipates submitting design plans and permitting applications to the NH Department of Environmental Services (DES) and the Army Corps of Engineers in early 2015.

The Great Dam is located within the Exeter Waterfront Commercial Historic District, which was originally listed in the National Register of Historic Places in 1980, with a boundary increase that added the former Exeter Manufacturing Company property in 1986. The dam has been determined eligible as a contributing resource to this district. Thus, its removal would represent an impact to a historic structure in downtown Exeter. Therefore, a process is underway for complying with Section 106 of the National Historic Preservation Act, including additional survey efforts, completion of the Determination of Effect, and development of an appropriate set of mitigation measures in preparation for a Memorandum of Agreement (MOA). The Board of Selectmen has set up of a committee, reporting through the River Committee, to provide the Town's contribution to the MOA. This committee consists of individuals from the Town's four consulting parties (the Exeter Heritage Commission, the Exeter Historic District Commission, the Exeter Historical Society, and the Exeter River Committee). Its chairman is William Jordan.

The role of the River Study Committee, relative to the Great Dam, now is to oversee the project and the subsequent restoration of the Exeter River. The Committee members are: Lionel Ingram, Chair, Peter Richardson, Vice Chair, Roger Wakeman (PEA Rep. Ex-Officio), Frank Patterson, Kristen Murphy (Natural Resource Planner Ex-Officio), Rod Bourdon, Paul Vlasich (DPW Rep. Ex-Officio), Ginny Raub (Conservation Commission Rep. Ex-Officio), Richard Huber, Don Clement (BOS Rep.), and Dr. Mimi Larsen Becker.

Respectfully submitted,

Lionel Ingram, Chairman



# SWASEY PARKWAY TRUSTEES



Photo by Sue Lowther.

It was a busy year in 2014 at Swasey Parkway. Various projects were completed, along with weekly lawn maintenance that started in April and ended in late October.

The granite stone walls that serve as entrance points to the park, as well as other granite walls in the park, were in need of major repair due to deteriorating grout joints. The repairs were completed and will help protect these walls for the coming years. Also, several sections of damaged fencing along the river, by the pavilion, were replaced by the utility company.

The hosting of the weekly farmers market by the Seacoast Growers Association and the summer concert by the Exeter Parks and Recreation were very well attended this year. Large crowds also attended the free movie nights held in August and sponsored by the HERON Group, the American Independence Festival sponsored by the American Independence Museum, the Powder Keg Festival sponsored by Exeter Parks and Recreation and the Fall Festival sponsored by the Exeter Chamber of Commerce .

There are countless volunteer hours and material given to Swasey Parkway. The Trustees would like to give a special thanks to Mark Damsell, Nathan Damsell, Bjarni Brown, Pat Lowther, Bob Lowther, April Gallant, Rick Fay, Ralston Tree, Ellison's Greenhouse, Churchill Garden Center, Stratham Circle Nursery, John Dodge and Dodge Agway, Arjay True Value, the HERON Group, Exeter Area GFWC, the Town of Exeter and all the other individual volunteers and businesses that are constantly giving their time and services to Swasey Parkway and keeping it one of our most welcoming places in town.

Our deepest gratitude is given to the many visitors that take on the responsibility that makes Swasey Parkway a beautiful, clean and open space for all to enjoy.

Respectfully submitted.

Trustees:

- Gerry Hamel
- Ruthanne Rogers
- Joseph Mikulsky



Photo by Sue Lowther.

# LOCAL TRANSPORTATION COMMITTEE



During the past year , the Local Transportation Committee and Coast bus have looking at various options to continue Route 7 service. Several towns on the present route do not have sufficient ridership demand to warrant fully funding commuter and A.D.A. requests. Exeter, for its part, fully funds what Coast bus has requested. Each month the Route 7 bus sets new ridership records primarily due to more Exeter residents taking advantage of this affordable transportation alternative. For many handicapped residents, there are few options. For both students commuting to the campuses and workers commuting to their jobs at Pease Tradeport, the Route 7 bus has enabled them to continue their education and employment.

Some changes that are being discussed include cancelling the weekday mid-morning/afternoon commuter service, with a local Portsmouth Ave. shopper service once or twice a week. Another option would be a once-a-week trip with a different shopping destination each week. These ongoing discussions with Greenland, Stratham, Newmarket, Newington, Portsmouth, Granite State Community College and Pease Tradeport representatives are likely to continue through the early winter and into the summer before any changes are implemented.

In 2014, in Exeter, there were 3,113 passengers boarding and 276 A.D.A. rides provided.

The Rockingham Meals-on-Wheels Program, van rider program, and the T.A.S.C. volunteer-rides Program both have had increases in the number of Exeter residents served.

The Lamprey Healthcare A.D.A. van program and the Exeter Senior Taxi-Voucher program both continue to provide transportation for Exeter's senior or handicapped residents.

Don Woodward, Exeter Local Transportation Committee



Photo by Sue Lowther.

## TRUSTEES OF ROBINSON FUND



The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The will specified that the funds be for “the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan.” In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-

elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds and league baseball fields now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-educational Exeter High School.

In the 1990s, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the court issued a decree that discontinued the existing income distributions and established a new Trust purpose: “...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants.” Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In May of 2014 the Robinson Trustees awarded \$21,000 in college scholarships to three graduates of Exeter High School, each for \$7,000 a year, and \$42,750 in renewal scholarships for students in their sophomore, junior and senior years of college. Scholarship awards, given for up to four years, are based on financial need, grades and community participation. Recipients must maintain satisfactory grades throughout their college experience to continue receiving the scholarships.

As of December 31, 2014, the trust fund balance stood at \$1,897,990, a gain of \$131,913 compared to 2013. Miscellaneous expenses for the year were \$384.40. Total scholarship monies paid in 2014 were \$53,250.

Respectfully,

Harry Thayer, secretary

The Robinson Fund Trustees

Joanna Pellerin, president; Peter Smith, vice president; Patricia Qualter, treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

# TRUSTEES OF TRUST FUND REPORT



## Report for the Town of Exeter, NH - December 31, 2014

Name of Trust	Purpose of Trust	Principle						Interest		
		Principle Beginning Balance	Deposits & New Funds YTD	Principle Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Expended YTD		
Cemetery		30,599.50	0.00	0.00	30,599.50	92.00	91.96	92.00		
Public Library	2	22,853.70	0.00	0.00	22,853.70	4,745.39	109.25	0.00		
Education	3	2,558.01	0.00	0.00	2,558.01	106.09	12.11	0.00		
Scholarships	4	6,157.92	0.00	0.00	6,157.92	790.16	31.57	0.00		
Kate Holland Fund	5	500.00	0.00	0.00	500.00	304.00	3.66	0.00		
American Widows	6	870.62	0.00	0.00	870.62	230.61	4.99	0.00		
Exeter Relief	7	2,012.13	0.00	0.00	2,012.13	889.76	13.18	0.00		
Athletics	8	500.00	0.00	0.00	500.00	7.57	2.32	0.00		
Exeter Elem Library	9	2,000.00	0.00	0.00	2,000.00	51.72	9.32	0.00		
Transportation Exp. Tr.	10 School	9,290.61	0.00	0.00	9,290.61	29,817.09	177.70	0.00		
Expendable Sick	11 School	(8,660.54)		(8,660.54)	0.00	75,245.37	302.52	8,660.54		
2002 Capital Reserve	12 School	124,581.92	512,769.00	0.00	637,350.92	55,417.88	1,250.59	0.00		
Renovations	13 School	207,426.00	0.00	0.00	207,426.00	97,287.32	1,384.46	0.00		
Middle Sch Bond Res	14 School	301,644.00	169,748.00	373,673.00	97,719.00	700,133.42	1,723.22	0.00		
Land & Improvement Acquisition	21 School	430,000.00	0.00	430,000.00	0.00	82,900.10	1,225.48	84,125.58		
Sick/Retire Fund	16 Town	4,759.54	0.00	1,798.33	2,961.21	42,593.16	104.82	42,697.98		
Ambulance Expend Trust	19 Town	(14,379.90)		(14,379.90)	0.00	33,019.05	84.71	14,379.90		
Transportation Fund	20 Town	83,742.53	38,862.25	36,465.50	86,139.28	1,040.91	373.20	0.00		
Fogg Rollins Cemetery	Town	0.00	10,000.00	0.00	10,000.00	0.00	36.50	0.00		
Arterial Shoulder Widening	22 Town	150,000.00	0.00	0.00	150,000.00	10,278.94	728.21	0.00		
Equipment Replacement	23 Town	(2,927.80)		(2,927.80)	0.00	2,973.89	0.20	2,927.80		
Culvert										
Replacement/Rehabilitation	24 Town	(6,749.93)		(6,749.93)	0.00	7,244.72	2.26	6,749.93		
Renew energy Capital Res	Town	5,000.00	0.00	0.00	5,000.00	65.22	23.01	0.00		
Exeter Train Station Improv.	Town	1,000.00	0.00	0.00	1,000.00	13.10	4.61	0.00		
Capital Improvement	Town	0.00	80,000.00	0.00	80,000.00	0.00	304.01	0.00		
Snow/Ice Non Capital Res.	Town	10,436.07	0.00	10,436.07	0.00	315.26	48.84	263.93		
Seacoast School of Technology	E Kingston	390.04	0.00	0.00	390.04	348.03	3.36	0.00		
Capital Reserve	E Kingston	374,171.83	0.00	0.00	374,171.83	14,763.90	1,767.13	0.00		
Maintenance Fund	E Kingston	486,685.20	0.00	0.00	486,685.20	10,978.10	2,264.47	0.00		
Special Education	E Kingston	484,472.03	0.00	0.00	484,472.03	16,856.33	2,286.62	0.00		
<b>Totals:</b>		<b>2,708,933.48</b>	<b>811,379.25</b>	<b>819,654.73</b>	<b>2,700,658.00</b>	<b>1,188,509.09</b>	<b>14,374.28</b>	<b>159,897.66</b>		

# WATER SEWER ADVISORY COMMITTEE



The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of town residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2014, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and facility improvement construction projects at the Portsmouth Avenue treatment plant and town pipelines were implemented to extend the life and capabilities of the supply operation. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds towards upgrading old equipment and piping and rehabilitating the filtering and backwash systems. Plant operator Paul Roy and his staff were instrumental in assisting and directing these efforts.

In addition, the town broke ground on a new Groundwater Treatment Plant this summer on Lary Lane. This project, slated to go on line in the fall of 2015, will provide an alternative water source to the Exeter River and allow a more flexible approach to system management during peak and emergency flow events.

The water storage tank on Fuller Lane underwent a major rehabilitation this year as part of on-going maintenance of the system. The meter replacement program was also completed this year, thus providing more state of the art equipment for accurately monitoring and accounting for system-wide water usage.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. The Town is in the process of completing an updated Facilities Plan for the Newfields Road plant that will provide guidance for facilities and utility upgrades for the next 20 years. The Committee provided on-going assessments and recommendations to the Selectmen as part of this process.

A significant effort for the year was conducted by the Committee towards assessing the potential of a sub-regional utility entity to include the Gateway Commercial District of the Town of Stratham. Exeter has been trying to expand their commercial and industrial utility rate base for years with moderate success; including the commercial district of Stratham was viewed as a possible way to increase revenues for the town. The Committee assisted in the negotiations between the two towns towards finding mutually beneficial terms of such a collaboration. Several alternatives were reviewed with a final conclusion as to direction expected in 2015.

Our Fall budgeting process was again a collaborative effort between our Committee, DPW, Town Budget Committee and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure

## WATER SEWER ADVISORY COMMITTEE (CONTINUED)



improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems. The Committee maintained a stable rate structure throughout 2014, using excess funds to build up a reserve account to offset emergency or mid level expenditures that would have otherwise significantly increased the town's utility budget.

The Committee looks forward to 2015 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean, Town Manager; Jennifer Perry, Director of Public Works; Michael Jeffers, Water & Sewer Managing Engineer; Steve Tucker, Utility Foreman, and Jay Perkins, Highway superintendent. In addition, several water and sewer department staff have assisted in meeting preparations and provided valuable input to proposed improvements, making it a successful team effort.

Respectfully submitted,

W. Robert Kelly, P.E.

Chairman

Current Members (not all served concurrently):

Boyd Allen (1/2 year)

Nancy Belanger, Selectmen's Representative (3/4 year)

Frank Ferraro, Selectmen's Representative (1/4 year)

John Gilbert

Eugene Lambert

David Michelsen (1/2 year)

Paul Scafidi

James Tanis



## **TAX INFORMATION**

- **CAPITAL IMPROVEMENT PROGRAM**
- **SUMMARY OF VALUATION (MS-1)**
- **TAX RATE CALCULATION**
- **TAX COLLECTOR'S REPORT**

# TAX RATE CALCULATION



**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division  
2014 Tax Rate Calculation

*Dan M. Co*  
10/29/14

**TOWN/CITY: EXETER**

Gross Appropriations	30,685,876
Less: Revenues	18,646,544
	0
Add: Overlay (RSA 76:6)	141,675
War Service Credits	324,200

Net Town Appropriation	12,505,207
Special Adjustment	0

Approved Town/City Tax Effort	12,505,207
-------------------------------	------------

**TOWN RATE**  
**7.77**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	16,636,733	1,784,495	14,852,238
Regional School Apportionment			17,399,872
Less: Education Grant			(4,751,120)

Education Tax (from below)	(3,944,754)
Approved School(s) Tax Effort	23,556,236

**LOCAL SCHOOL RATE**  
**14.63**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.480	
1,590,626,551		3,944,754
Divide by Local Assessed Valuation (no utilities)		
1,576,774,267		

**STATE SCHOOL RATE**  
**2.50**

**COUNTY PORTION**

Due to County	1,866,090
	0

Approved County Tax Effort	1,866,090
----------------------------	-----------

**COUNTY RATE**  
**1.16**

Total Property Taxes Assessed	41,872,287
Less: War Service Credits	(324,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>41,548,087</b>

**TOTAL RATE**  
**26.06**

**PROOF OF RATE**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.50	3,944,754
All Other Taxes	23.56	37,927,533
		41,872,287

**TRC#**  
**78**

**TRC#**  
**78**

# TAX COLLECTOR'S REPORT



MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-8090

## TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 12/31/13

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2012	2011	2010 & Prior
Property Taxes	#3110		\$ 1,582,529.75	\$ -	\$ 2,389.05
Resident Taxes	#3180				
Land Use Change	#3120				\$ 95,037.75
Yield Taxes	#3185				\$ 2,365.61
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >	\$ (5,994.47)		
Other Tax or Charges Credit Balance**		< >			
<b>TAXES COMMITTED THIS YEAR</b>			For DRA Use Only  		
Property Taxes	#3110	\$ 41,439,874.14			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	\$ 504.34			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
<b>OVERPAYMENT REFUNDS</b>					
Property Taxes	#3110	\$ 76,966.93	\$ 425.16	\$ -	\$ 710.32
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Prior Year Int/Cost Adjustments					\$ (25.27)
Interest - Late Tax	#3190	\$ 16,499.89	\$ 79,988.58	\$ -	\$ 34.92
Unapplied Prior Bills		\$ 10,484.70			
<b>TOTAL DEBITS</b>		<b>\$ 41,544,330.00</b>	<b>\$ 1,656,949.01</b>	<b>\$ -</b>	<b>\$ 100,512.38</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT**For the Municipality of EXETER Year Ending 12/31/13**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010 & Prior
Property Taxes	\$ 39,943,603.04	\$ 1,067,647.63	\$ -	\$ 796.22
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 504.34			
Interest (include lien conversion)	\$ 16,499.89	\$ 79,988.58	\$ -	\$ 34.92
Penalties				
Excavation Tax @ \$.02/yd				
Conversion to Lien (principal only)		\$ 508,906.05		
Prior Year Int/Cost Adjustments				\$ (25.27)
Rounding	\$ 45.37			
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				\$ 97,403.36
Property Taxes	\$ 40,351.88	\$ 406.75	\$ -	\$ 521.69
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>	\$ 5,181.40			\$ 552.55
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$ 1,542,319.11	\$ -	\$ -	\$ 1,228.91
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**				
Other Tax or Charges Credit Balance**	\$ (4,175.03)			
<b>TOTAL CREDITS</b>	\$ 41,544,330.00	\$ 1,656,949.01	\$ -	\$ 100,512.38

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10

**TAX COLLECTOR'S REPORT**For the Municipality of EXETER Year Ending 12/31/13**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009 & Prior
Unredeemed Liens Balance - Beg. Of Year	\$ -	\$ 346,374.38	\$ 210,281.80	\$ 118,354.05
Liens Executed During Fiscal Year	\$ 551,045.14			
Interest & Costs Collected (After Lien Execution)	\$ 12,957.86	\$ 23,992.41	\$ 29,508.99	\$ 44,098.33
Refunds	\$ 24.54			\$ 42.59
<b>TOTAL DEBITS</b>	\$ 564,027.54	\$ 370,366.79	\$ 239,790.79	\$ 162,494.97

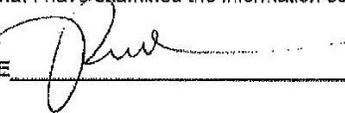
**CREDITS**

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009 & Prior
Redemptions		\$ 195,264.52	\$ 119,396.52	\$ 93,070.44	\$ 92,721.91
Interest & Costs Collected (After Lien Execution)		\$ 12,957.86	\$ 23,992.41	\$ 29,508.99	\$ 44,098.33
Prior Years Adjustments done in 2013					
Abatements of Unredeemed Liens			\$ 4,220.85	\$ 705.48	\$ 1,376.55
Liens Deeded to Municipality		\$ 11,332.99	\$ 11,236.08	\$ 11,019.48	\$ 10,606.30
Unredeemed Liens Balance - End of Year		\$ 344,472.17	\$ 211,520.93	\$ 105,486.40	\$ 13,691.88
<b>TOTAL CREDITS</b>		\$ 564,027.54	\$ 370,366.79	\$ 239,790.79	\$ 162,494.97

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

2/25/14

Schedule of Exposures  
 Summary

Town of Exeter

Values as of 12/19/2014

**Building and Contents Schedule:**

Town of Exeter

Site	Blde	Property Description	Address	Built	SqFt	Building	Contents	Blanket
001	001	Backwash Building	109 Portsmouth Ave.	1972	230	\$349,000	\$340,000	\$689,000
001	002	Garage	109 Portsmouth Ave	1972	2,790	\$346,000	\$96,800	\$442,800
001	003	Filter Building	109 Portsmouth Ave	1972	5,218	\$2,009,000	\$1,098,000	\$3,107,000
001	004	Sedimentation Building	109 Portsmouth Ave	1972	1,800	\$1,142,300	\$799,900	\$1,942,200
002	001	Barn	61 Newfields Rd	1925	6,540	\$286,000	\$0	\$286,000
003	001	Chlorine Contact Chamber	13 Newfields Rd	1989	5,800	\$746,000	\$188,500	\$934,500
003	002	DPW Tire Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	003	Emergency Management Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003	004	Grit Building	13 Newfields Rd	1989	999	\$426,000	\$371,000	\$797,000
003	005	Lagoon Processing Building	13 Newfields Rd	1989	360	\$362,000	\$276,400	\$638,400
003	006	Lagoon & Aerators	13 Newfields Rd	1989	125,000	\$3,046,800	\$3,099,000	\$6,145,800
003	007	Operations Building	13 Newfields Rd	1989	4,399	\$1,699,000	\$428,900	\$2,127,900
003	008	Paint Storage Building	13 Highway Garage		0	\$5,000	\$0	\$5,000
003	009	Parshall Flume Vault	13 Newfields Rd	1989	1,500	\$211,000	\$83,300	\$294,300
003	010	Public Works Garage	13 Newfields Rd	1975	15,066	\$1,999,000	\$508,600	\$2,507,600
003	011	Public Works Office	13 Newfields Rd	2002	3,127	\$410,000	\$108,500	\$518,500
003	012	Salt Shed	13 Newfields Rd	2001	3,250	\$196,500	\$0	\$196,500
003	013	Shed Storage/Cold Patch	13 Newfields Rd		0	\$11,981	\$0	\$11,981
003	014	Water Garage	13 Newfields Rd	1990	6,000	\$489,000	\$208,000	\$697,000
003	015	Maintenance Garage	13 Newfields Rd	1990	2,412	\$216,000	\$117,100	\$333,100
004	001	Colcord Pond Pump Station	Colcord Pond Dr.	1980	150	\$68,900	\$185,200	\$254,100
005	001	Court Street Pump Station	109 Court St	1987	840	\$412,000	\$527,900	\$939,900
006	001	Cross Road Water Tower	15 Cross Rd	2004	0	\$426,000	\$0	\$426,000
007	001	Epping Road Water Tower	89 Epping Rd	2008	0	\$1,979,000	\$0	\$1,979,000
009	001	Folsom Pump Station	60 Prentiss Way	1990	100	\$50,500	\$143,800	\$194,300
010	001	Front Street Pump Station	2 Westside Dr	1995	180	\$91,000	\$136,200	\$227,200
011	001	Gilman Park Well	Bell Ave		0	\$2,400	\$1,000	\$3,400
012	001	Hampton Water Tower	13 Fuller Lane	1958	0	\$1,005,000	\$0	\$1,005,000
013	001	Historical Society Building	45 Front St	1894	8,434	\$2,069,000	\$0	\$2,069,000
014	001	Kingston Road Pump Station	31 Kingston Rd	1987	288	\$118,900	\$92,600	\$211,500

# PROPERTY SCHEDULE

# PROPERTY SCHEDULE



Town of Exeter									
Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket	
015	001	Landfill Attendant Building	Cross Rd	1995	0	\$2,000	\$0	\$2,000	
016	001	Langdon Pump Station	Langdon	1958	180	\$89,900	\$139,200	\$229,100	
017	001	Larry Lane Well	Larry Lane	1958	546	\$232,000	\$158,400	\$390,400	
018	001	Library	1 Founders Park	1986	20,356	\$2,869,000	\$2,242,100	\$5,111,100	
019	001	Main Pump Station	279 Water St	1965	1,520	\$759,900	\$759,000	\$1,518,900	
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000	
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465	
022	001	Pool Building	4 Hampton Rd	1975	2,051	\$303,000	\$70,000	\$373,000	
022	003	Shade Structure	4 Hampton Rd	2007	840	\$102,900	\$0	\$102,900	
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000	
022	006	Storage Building	4 Hampton Rd	1997	0	\$50,000	\$0	\$50,000	
022	007	Spray Pad	4 Hampton Rd		0	\$0	\$0	\$0	
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174	
024	001	Public Safety Building	20 Court St	1979	18,718	\$3,952,000	\$885,400	\$4,837,400	
025	001	Recreation Center	32 Court St	1885	7,800	\$1,134,000	\$270,600	\$1,404,600	
025	002	Two Car Garage	32 Court St	1975	800	\$74,700	\$32,000	\$106,700	
026	001	River Bend Pump Station	38A River Bend Circle	1980	150	\$76,900	\$115,200	\$192,100	
027	001	River Pump Station	2 Gilman Lane	1955	400	\$183,000	\$171,500	\$354,500	
028	001	Riverwoods Pump Station	9 Riverwoods Dr	2005	448	\$206,000	\$229,300	\$435,300	
029	001	Senior Center/Fire Museum	30 Court St	1890	5,231	\$880,000	\$91,400	\$971,400	
031	001	Simpson House	149 Kingston Rd	1949	2,609	\$191,000	\$0	\$191,000	
031	002	Simpson Garage	153 Kingston Rd	1930	2,880	\$184,000	\$70,500	\$254,500	
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000	
033	001	Swasey Bandstand	Water & Front Street	1960	452	\$86,900	\$0	\$86,900	
035	001	Town Hall	7 Front St	1855	17,256	\$4,118,000	\$200,000	\$4,318,000	
036	001	Town Offices	10 Front St	1899	13,737	\$3,352,000	\$533,000	\$3,885,000	
037	001	Train Station Pavilion	60 Lincoln St	1980	520	\$67,500	\$0	\$67,500	
038	001	Webster Pump Station	21 Webster Ave	1965	1,074	\$535,000	\$549,700	\$1,084,700	
039	001	Gilman Park	Bell Ave		0	\$9,000	\$0	\$9,000	
						<b>\$39,689,795</b>	<b>\$15,331,825</b>	<b>\$55,021,620</b>	

**Vehicle Schedule:**

Town of Exeter

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
0	Radar Trailer	Custom Signals		\$13,080	Trailer	Police
0	Trailer	Hudson	10HHSE16XR1000775	\$3,985	Trailer	parks & Rec
1835	Handtub Antique	Hunneman		\$3,000		Fire Department
1846	Handtub Antique	Hunneman		\$3,000		Fire Department
1873	Amoskeag Antique	Eagle		\$47,000		Fire Department
1928	60 Antique	Mccann	49101	\$3,000		Fire Department
1928	60 Antique	Mccann	499295	\$15,000		Fire Department
1947	Sppur Antique	Seagrave	00785	\$20,000		Fire Department
1964	Trailer 8X8	Military		\$500	Trailer	Highway
1980	Utility Trailer	Eric		\$600	Trailer	Fire Department
1985	Trailer	Army	NRS290	\$7,000	Trailer	Highway
1988	Fire Alarm Trailer	Homemade	NHTR072135	\$700	Trailer	Fire Department
1990	Rotary Snow Remover	Sno Go	3455	\$41,000	Truck	Highway
1990	Trailer Utility	Hudson		\$2,200	Trailer	Highway
1990	Utility Trailer	Hudson	10HHSE146L1000178	\$3,000	Truck	Highway
1993	4700 Aerial Lift Truck	International FA	550051	\$73,550	Truck	Fire Department
1993	Low Bed Trailer	Cory	308011	\$995	Trailer	Water
1994	Trailer Utility	Hudson		\$3,000	Trailer	Fire Department
1997	Trailer Lighting	Armida		\$10,000	Trailer	Police
1998	Corolla	Toyota	951233147	\$4,405	Auto/Pickup	Fire Department
1998	Fire Truck E-1	Pierce	043829	\$332,000	Fire Apparatus	Highway
1999	Dump Truck	International	000191	\$55,971	Truck	Highway
1999	Trailer	Pace Cargo	1HTSDAAR6XH642687	\$60,000	Trailer	Fire Department
1999	Trailer 24'	Tandem	40LWB2422XP053208	\$7,000	Trailer	Fire Department
2000	Backhoe	John Deere	053208	\$92,000	Truck	water
2000	Econoline Van	Ford	853161	\$19,500	Van	General Govt
2001	Crown Victoria	Ford	B73260	\$20,000	Auto/Pickup	Fire Department
2001	F350 U1	Ford	AFAPF71WX1X168092	\$31,114	Auto/Pickup	Maintenance
2001	Silverado	Chevrolet	A65305	\$18,000	Truck	parks & Rec
2001	Trailer	Bass	1GCEC14V21E312480	\$3,985	Trailer	
			4YTES18201W005355			

# PROPERTY SCHEDULE



Town of Exeter

Vehicle Schedule:

Year Model	Manufacturer	VinNbr	Value	Type	Dept
2001 Trailer	Kipe	65188	\$3,200	Trailer	Fire Department
2001 Utility Dump Truck	Chevrolet	325131	\$37,000	Truck	Highway
2002 Explorer	Ford	C46301	\$27,000	Auto/Pickup	General Govt
2002 F150	Ford	D03131	\$15,662	Auto/Pickup	Wastewater
2002 F350	Ford	C46085	\$29,891	Auto/Pickup	Wastewater
2002 Fire Engine E-5	Emergency One	4ENGAAA8521005827	\$400,000	Fire Apparatus	Fire Department
2002 Ram Van 2500	Dodge	134438	\$18,415	Van	General Govt
2002 Signal Trailer	Kustom	1K98S08132K118042	\$5,000	Trailer	Police
2002 Truck CSU	International	1HTMNAAM92H505164	\$80,000	Truck	Police
2004 7400 Dump Truck	International	1HTWDAAR04J084731	\$90,000	Truck	Highway
2004 Backhoe	Caterpillar	CAT0420DCBLN10588	\$70,000	Truck	Highway
2004 Crown Victoria	Ford	2FAHP71W24X146018	\$21,908	Auto/Pickup	Highway
2004 Crown Victoria	Ford	146019	\$21,739	Auto/Pickup	General Govt
2004 Dump Truck	International	1HTWDAAR94J084730	\$90,173	Truck	Highway
2004 Trailer	Cross Country	000713	\$1,250	Trailer	Highway
2004 Trailer- Rescue	Cargo Express	017576	\$7,086	Trailer	Fire Department
2004 Vactor Vacuum	International	091040	\$229,455	Truck	Water & Sewer
2005 Crown Victoria	Ford	149227	\$21,908	Auto/Pickup	water
2005 Crown Victoria	Ford	149228	\$21,908	Auto/Pickup	Highway
2005 Crown Victoria	Ford	149232	\$21,908	Auto/Pickup	Police
2005 Crown Victoria C-1	Ford	2FAFP74W45X166520	\$21,908	Auto/Pickup	Dept Public Works
2005 FLTRL	Spaulding	T4DR051706332	\$28,000	HotBox	Highway
2005 KYF-750	Kawasaki	JKAVA125B05563	\$4,200		Police
2005 Loader	John Deere	DW624IZ596309	\$182,000	Truck	Highway
2005 Trailer	United	038392	\$2,131	Trailer	Police
2006 Ambulance A-1	Ford	1FDXE45P46D09538	\$167,279	Ambulance	Ambulance
2006 F150 Pick up	Ford	1FTPX14546NA98693	\$19,715	Auto/Pickup	Police
2006 F250	Ford	A14593	\$10,000	Auto/Pickup	Wastewater
2006 F300G Pick up	Ford	1FTSF30526EA14594	\$21,577	Auto/Pickup	Maintenance
2006 F350 Dump Truck	Ford	A01611	\$30,266	Truck	parks & Rec
2006 F373 Truck	Ford	1FDWFF37566EA01611	\$33,000	Truck	parks & Rec
2006 Loader 624J	John Deere	DW624IZ604523	\$187,000	Truck	Highway
2006 Street Sweeper	Tennant	1GDM7F13X5F53257	\$191,000	Truck	Highway
2006 Trailer	Roadmaster LLC	RME6125A	\$2,995	Trailer	Water
2007 Crown Victoria	Ford	2FAHP71W27X148522	\$9,000	Auto/Pickup	parks & Rec
2007 Fire Truck E3	Crimson	4S7BUJD907C056982	\$425,902	Fire Apparatus	Fire Department
2007 Sign board - white	Ver-Mac	2S9US211375132734	\$20,000	Trailer	Water & Sewer

# PROPERTY SCHEDULE



Town of Exeter

Vehicle Schedule:

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2008	Crown Victoria	Ford	2FAP71Y08X162464	\$23,079	Cruiser	Police
2008	Dump Truck	International	1HTWDAAR281656002	\$98,000	Truck	Water
2008	Expedition C2	Ford	1FMFU16528LA03477	\$24,381	Auto/Pickup	Fire Department
2008	F250	Ford	1FDHF20508EB72776	\$28,000	Auto/Pickup	Water
2008	F250	Ford	1FTSX21598EE09977	\$29,498	Auto/Pickup	Highway
2008	F350 F-1	Ford	1FTWF31R38EC44764	\$33,465	Auto/Pickup	Fire Department
2008	F475 Dump Truck	Ford	1FDXR47R28EB72775	\$35,000	Auto/Pickup	Highway
2008	Taurus	Ford	1FAHP24W18F164228	\$18,700	Cruiser	Police
2009	Crown Victoria	Ford	2FAHP71V89X141047	\$27,474	Cruiser	Police
2009	Dump Truck	Freightliner	1FVAC3BS59HAF3130	\$95,726	Truck	Highway
2009	Trailer	Cargo Express	4V01C20249A039160	\$6,851	Trailer	Fire Department
2009	Trailer	Cargo Express	4V01C20249A039161	\$6,851	Trailer	Fire Department
2010	Band	Conet	4FMUS1819AR002106	\$20,000	Woodchipper	Highway
2010	Crown Victoria	Ford	2FABP7BYVX124355	\$25,000	Cruiser	Police
2010	Crown Victoria	Ford	2FABP7BV1AX124356	\$25,000	Cruiser	Police
2010	Econoline Van	Ford	1FBSS3BL2ADA83098	\$20,000	Van	parks & Rec
2010	Expedition C3	Ford	B58730	\$21,789	Auto/Pickup	Fire Department
2010	Trailer		52LBE1626AE002035	\$6,976	Trailer	Fire Department
2010	Trailer	Landscape	4zesa121xa1078567	\$1,695	Trailer	Fire Department
2011	Crown Victoria	Ford	2FABP7BV2BX123573	\$18,825	Cruiser	Police
2011	Crown Victoria	Ford	2FABP7BV4BX123574	\$18,825	Cruiser	Police
2011	Expedition	Ford	1FMJU1G548EF36659	\$36,000	Cruiser	Police
2011	Sign board - orange	Wanco	5F1251019B1004285	\$40,000	Trailer	Water & Sewer
2012	Chasis Cab	Ford	1FDRF3HT9CEC27065	\$40,062	Truck	Highway
2012	E-450 Ambulance	Ford	1FDXE4FS5CDA90612	\$178,756	Ambulance	Fire Department
2012	F150	Ford	1FTMF1CM2CKD88748	\$15,583	Truck	Dept Public Works
2012	F250	Ford	1FTBF2A6XCEC27063	\$23,152	Truck	Highway
2012	Patriot	Jeep	1C4NURBB8CD703946	\$18,612	Auto/Pickup	Fire Department
2012	Side Walk Tractor	SW 4S	U148328V	\$147,000		Highway
2013	1 Ton	Ford		\$25,000	Truck	parks & Rec
2013	E150 Van	Ford	1FTNZE1EW2DDA93726	\$17,000	Van	Maintenance
2013	Electra Glide	Harley Davidson	1HD1FMM1XD8654462	\$20,000	Motorcycle	Police
2013	Interceptor	Ford	1FAHP2M88DG113448	\$24,444	Cruiser	Police
2013	Interceptor	Ford	1FAHP2M8XDG113449	\$24,444	Cruiser	Police
2013	Patriot	Jeep	1FTNE1EW2DDA93726	\$17,000	Auto/Pickup	Dept Public Works
2013	Patriot	Jeep	1C4NURBB2ED565049	\$17,000	Auto/Pickup	Highway
2014	7400 SFA 4X2	International	1HTWDAZR1EH788546	\$160,000	Truck	Highway

# PROPERTY SCHEDULE

**Vehicle Schedule:** Town of Exeter

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2014	Cab & Chassis	International	1HTWGAZT3EH039122	\$369,000	Truck	Dept Public Works
2014	Ladder Truck	KME	1K9AF648XFN058772	\$840,000	Fire Apparatus	Fire Department
2015	7400 SFA Cab & Chassis	International	3HAWDAZRXFL646711	\$142,260	Truck	Highway
2015	F350	Ford	1FDRF3G61FEA89893	\$37,953	Truck	Highway
<u>Total</u>				<b>\$6,242,462</b>		

**Watercraft Schedule:** Town of Exeter

<u>Year</u>	<u>Manufacturer</u>	<u>Value</u>
1979	Sears 14' boat & trailer	\$3,500
1981	Johnson Seahorse 7.5	\$650
1985	Sea Nymph Boat	\$500
2003	Mercury Outboard	\$450
2007	Inflatable Boat B1	\$9,969
2008	AMTXL1460 20' Boat with trailer	\$9,968
<u>Total</u>		<b>\$25,037</b>

**Fine Art Schedule:** Town of Exeter

<u>Desc</u>	<u>Value</u>
2 Maps of Exeter- Library	\$3,000
3 Victorian oak 8 foot tables- Library	\$2,700
6 Victorian brentwood chair- Library	\$1,200
6 Victorian oak arm chairs- Library	\$1,200
Crossing the Brook painting- Historical Society	\$200,000
Framed Lithograph of Exeter- Library	\$300
Heron Sculpture- Library	\$3,500
Iron & Oak dictionary stand- Library	\$175
NH Tall Clock Circa 1910- Library	\$9,000
Plaster Bust of Emerson- Library	\$1,800
Portrait of Abner Merrill- Library	\$5,000
Portrait of Charles Merrill- Library	\$3,500
Portrait of Harriet Merrill- Library	\$2,500
Portrait of William Robinson- Library	\$12,500
Sarasota Harbour watercolor- Library	\$450
Sculpture of Henry F. French- Library	\$15,000
Two engravings Town of Exeter- Library	\$1,500
<b>\$263,325</b>	

# PROPERTY SCHEDULE



NH Public Risk Management Exchange  
 Bow Brook Place  
 46 Donovan Street  
 Concord, NH 03301-2624

**Mobile Equipment:**

Town of Exeter

<u>Description</u>	<u>Value</u>	<u>SerialNo</u>
John Deere Tractor & Attachments	\$25,000	
Mtrk Mt111 Sidewalk Plow	\$24,700	MT3060
Trackless Sidewalk Plow	\$32,214	MT5430
Trackless Sidewalk Plow	\$32,214	MT5429
Trackless Sidewalk Tractor	\$32,200	MT5482
	<b>\$146,328</b>	

<u>BridgeDesc</u>	<u>BridgeValue</u>	<u>BridgeComments</u>
Great Bridge	75,000	
Linden St over Exeter River	75,000	
Pickpocket Bridge	75,000	
String Bridge	75,000	
	<b>300,000</b>	

# VENDOR LISTING



Town of Exeter					
Vendors Paid > \$ 3,000					
For the Year Ended 12/31/14					
Vendor Name	Paid Amount	Vendor Name	Paid Amount	Vendor Name	Paid Amount
EXETER REGION CO-OP SCHOOL DISTRICT	15,313,377	NORTHEAST CREDIT UNION	29,272	MOTOROLA SOLUTIONS, INC.	11,842
EXETER SCHOOL DISTRICT	12,525,104	DUBOIS & KING INC.	29,260	MOORE MEDICAL, LLC	11,824
HEALTHTRUST, INC	2,748,839	TUCK REALTY CORP.	28,920	ROCKINGHAM PLANNING COMMISSION	11,748
NH RETIREMENT SYSTEM	2,199,558	JACKSON LEWIS, PC	28,860	EXETER AREA CHAMBER COMMERCE	11,706
ROCKINGHAM COUNTY - TREASURER	1,866,090	MITCHELL MUNICIPAL GROUP, P.A.	28,393	REHRIG PACIFIC COMPANY	11,688
APEX CONSTRUCTION, INC	1,431,438	ELECTRIC LIGHT CO.	27,440	D.F. LAMBERT CONTRACTOR, LLC	11,467
PEOPLE'S UNITED BANK	1,164,189	PETER KUEGAL TRUCKING	26,931	OFFICETEAM	11,379
BELL & FLYNN INC.	840,602	LIBERTY MUTUAL INSURANCE GROUP	26,591	PALMER AND SICARD INC	11,327
D & C CONSTRUCTION CO, INC	732,068	CORELOGIC REAL ESTATE TAX SERVICE	26,205	CHALMERS & KUBECK NORTH	11,086
JA POLITO & SONS, INC	731,365	BEN'S UNIFORMS INC.	25,956	GZA GEOENVIRONMENTAL, INC	11,038
NORTHSIDE CARTING, INC.	677,849	VERIZON WIRELESS	25,768	GARY MORRISSETTE	11,030
UNITIL- ELECTRIC	560,166	BERGERON PROTECTIVE CLOTHING	25,717	ROCKINGHAM COMMUNITY ACTION	11,000
TREASURER OF STATE NH-DES	450,385	SANEL AUTO PARTS CO.	25,337	NANCY PARKER	10,978
PRIMEX	360,615	ROCKINGHAM NUTRITION AND	25,200	BCK EXCAVATION LLC	10,920
TREASURER STATE OF NH	346,608	MARKINGS INC.	24,233	INDUSTRIAL PROTECTION SERVICES	10,743
WESTON & SAMPSON ENGINEERS INC	287,352	HARCROS CHEMICALS INC	24,167	GRAINGER	10,613
WRIGHT-PIERCE	286,645	LERETA, LLC	23,756	WOODARD & CURRAN	10,525
DENNIS K BURKE, INC.	191,471	HARTIGAN COMPANY	23,745	PURELY ORGANIC LAWN CARE	10,450
EXETER PUBLIC LIBRARY	189,803	SUMNER F. KALMAN	23,643	F W WEBB	10,433
UNDERWOOD ENGINEERS INC	169,791	PIKE INDUSTRIES, INC.	23,444	CAPRIOLI PAINTING	10,322
TRUSTEE OF TRUST FUNDS	148,525	TIGER DIRECT, INC	23,390	AIR CLEANING SPECIALISTS INC	10,184
LIBERTY INTER. TRUCKS INC.	146,683	COLLINS SPORTS CENTER INC.	23,048	NORTHCENTER FOODS	10,153
CMA ENGINEERS, INC	134,451	NORTHERN NE PASSENGER RAIL AUT	22,806	YANKEE CLIPPER	9,950
MID ATLANTIC CAPITAL CORP.	127,764	POWER TECH. ELECTRICAL CONTRACTORS	22,599	ROME CONSTRUCTION	9,850
KME FIRE APPARATUS	123,102	AFLAC	21,180	OLDE WINDOW RESTORERS	9,675
SANTANDER LEASING LLC	110,538	NE PBA INC, IUPA LOCAL 9000 AFL-CIO	21,075	PERKINS LAWNMOWER SERVICE	9,421
UTILITY SERVICES	102,448	TRI-CITY TOOL CRIB	20,739	125 MAINTENANCE & FENCE	9,244
NORTRAX, INC	99,500	SEACOAST CREDIT UNION	20,699	INTERWARE DEVELOPMENT CO, INC.	9,238
CITIZEN'S BANK	90,695	MUNICIPAL PEST MANAGEMENT, INC	20,000	LOWES	9,179
SPRAGUE OPERATING RESOURCES LLC	87,031	UNIFIRST CORPORATION	18,941	EXETER RENT ALL	9,079
VHB	84,146	EASTERN ANALYTICAL, INC	17,641	NORTHEAST FLUID CONTROL, INC	9,025
MUNICIPAL RESOURCES INC	76,187	FOSS MOTORS INC.	17,377	RICHIE MC FARLAND CENTER	9,000
UNITED WAY OF MASSACHUSETTS	75,566	VELLANO CORPORATION	17,149	SEACOAST BIG BROTHER BIG SISTER	9,000
ROCKINGHAM COUNTY ATTN Y OFFICE	75,298	STATE EMPLOYEE'S ASSOC. of NH	17,096	MCFARLAND FORD, INC.	8,945
MEDORA CORPORATION	75,051	AMETEK	17,093	CARUS CORPORATION	8,909
THE PROVIDENT BANK	73,800	VALLEY TREE SERVICE, INC	17,093	PEOPLE GIS	8,750
MICHELE PECKHAM, CTA	72,798	NORTHEAST ELECTRICAL DISTRIBUTORS	16,962	CUES INC	8,612
VOYA RETIREMENT INSURANCE AND	68,983	CERTIFIED AMBULANCE GROUP	16,821	ECN	8,560
CAPITAL ONE PUBLIC FUNDING, LLC	67,038	VEOLIA	16,559	MERCHANTS SHORT TERM SOLUTIONS	8,533
GRANITE STATE MINERALS INC.	62,494	ENVIROSYSTEMS, INC.	16,530	DONNA KERWIN LANE	8,513
HOLLAND CO., INC.	57,795	LAKES REGION FIRE APPARATUS	16,440	SEACOAST MENTAL HEALTH	8,500
TWO WAY COMMUNICATIONS	56,653	TRITECH SOFTWARE SYSTEMS	16,320	LASER PRINT PLUS	8,431
JOHN GRAPPONE FORD	54,840	ASSOCIATED ELECTRO-MECHANICS	16,080	NH TRACTOR & EQUIPMENT CO	8,200
TI-SALES INC	54,007	TASC	16,000	ACADEMY TAXI INC	8,195
WASTE ZERO	51,428	PRESERVATION COMPANY	15,300	EXETER SPORTSMAN'S CLUB	8,000
THE IRWIN ZONE	50,581	E.J. PRESCOTT	15,234	VISION GOVERNMENT SOLUTIONS	7,900
TATONKA CAPITAL CORPORATION	50,394	NEW HAMPSHIRE MUNICIPAL BOND BANK	15,000	TATA & HOWARD	7,613
SWAMP INC	43,000	TOWN OF EXETER W/S	14,736	CADIEUX FLOORING	7,542
DOWLING CORP	40,159	USA BLUEBOOK	14,639	RICHARD F, SCHREIBER	7,523
HEALTHTRUST. INC	36,216	BAHR SALES INC	14,632	QUALITY HARDWOOD/CUSTOM MOWING	7,450
UNITIL-GAS	35,760	HACH COMPANY	13,955	CARTOGRAPHIC ASSOCIATES, INC	7,326
MELANSON HEATH & CO., PC	35,500	URS. CORP	13,382	KEN KINNEY	7,185
VALLIERE CONSTRUCTION, LLC	33,416	BLUE RIBBON CLEANERS	13,381	C&S SPECIALTY, INC	7,105
COAST	33,074	W.B. MASON CO INC	13,297	CAMERON OFFICE PRODUCTS	7,079
BAY RING COMMUNICATIONS	32,168	BORDEN REMINGTON	13,215	VERMONT FIREWORKS CO, INC	7,000
RESERVE ACCT-PITNEYBOWES	32,000	GEOSYNTEC CONSULTANTS	13,110	IRONWOOD DESIGN GROUP, LLC	6,990
HARRIS COMPUTER SYSTEMS	31,216	AREA HOMECARE & FAMILY SVC	13,000	EXETER LUMBER PROPERTIES LLC	6,981
DEVINE, MILLI MET & BRANCH, P.aaA.	31,076	H.T. BERRY CO., INC.	12,169	WYNNE TRUCKING	6,848
A & D INSTRUMENTS	30,993	SULLIVAN TIRE COMPANIES	12,127	HOWARD P. FAIRFIELD LLC	6,770
JDSCC	30,663	CHILD & FAMILY SERVICES	12,000	FIMBEL SEACOAST CORPORATION	6,620
ARJAY ACE HARDWARE	29,599	OFFICE DEPOT	11,968	SI SOLUTIONS INC	6,584

# VENDOR LISTING



Vendor Name	Paid Amount	Vendor Name	Paid Amount
SHERWIN WILLIAMS	6,534	TE TON ENVIRONMENTAL PLLC	4,332
PHYSIO- CONTROL, INC	6,406	UTILITY SERVICE COMPANY, INC.	4,280
COYOTE CLUB WILDERNESS EDUCATION	6,356	NORTH AMERICAN EQUIPMENT UPLIFTERS	4,254
LHS ASSOC., INC.	6,272	STAPLES CONTRACT AND COMMERCIAL INC	4,235
FIRST STUDENT BUS COMPANY	6,169	START	4,219
CIT TECHNOLOGY	5,969	MAC TACTICAL LLC	4,193
RIVERBEND MASONRY	5,950	COLONIAL LIFE	4,164
G E BETZ, INC	5,862	NH BRAGG & SONS	4,107
VERMONT SYSTEMS	5,850	ACTIVE JR.	4,085
ERIC WILKING	5,797	NEW HAMPSHIRE DISTRIBUTORS	4,061
BUSINESS CARD	5,716	WATER COUNTRY	3,949
JAMES CUTTING	5,648	BB ALARM SYSTEMS, INC	3,910
HARTMANN ENTERPRISES	5,513	EXACOM, INC.	3,876
A SAFE PLACE	5,500	US MARSHAL'S SERVICE	3,861
UNIVERSITY OF NH	5,500	EXETER POLICE DEPARTMENT	3,845
EXETER LUMBER, LLC	5,491	JAY PINSONNAULT	3,814
NEW ENGLAND BARRICADE	5,400	SEACOAST VISITING NURSE ASSN	3,750
SANDBOX EXCAVATING	5,355	HORIZON SOLUTIONS	3,745
O'BRIEN & SONS INC	5,350	KEVIN HUSSON	3,744
AAA POLICE SUPPLY	5,244	WAYNE ENGINEERING	3,729
VIDEO HARDWARE SERVICES, LLC	5,195	EXETER TELEVISION SERVICE	3,719
D F RICHARDS ENERGY GROUP	5,179	PITNEY BOWES	3,684
MONSON CO.INC.	5,153	CLEAN HARBORS ENV SERVICE	3,680
CANOBIE LAKE PARK	5,145	MAD SCIENCE OF SOUTHERN NH	3,605
NHWWA	5,108	TCS COMMUNICATIONS CORP.	3,602
JCI JONES CHEMICALS, INC	5,103	BAYSIDE DISTRIBUTING, INC	3,600
AL'S AUTOMOTIVE SERVICE CENTER	5,059	UNITIL ENERGY SYSTEMS	3,579
VERDANT WATER, PLLC	5,055	FUNTOWN SPLASHTOWN	3,570
RALPH MAHONEY & SONS, INC.	5,050	NE MARINE & INDUSTRIAL INC	3,549
POWER UP GENERATOR SERVICE CO.	5,012	PANDA SECURITY	3,520
TREASURER, STATE OF MAINE	5,010	NATIONAL BUSINESS FURNITURE	3,501
STATE OF N.H.-TREASURER	5,010	CROSSROADS HOUSE, INC.	3,500
RMG ENTERPRISE LLC	5,005	EXETER BRASS BAND	3,500
FREMEAU APPRAISAL, INC.	5,000	BOREALIS TRADERS OF NEW ENGLAND	3,469
SEACOAST EMERGENCY RESPONSE TEAM	5,000	WATER SPECIALTIES CO.	3,457
ST. VINCENT DePAUL	5,000	EXETER RIVER MHP CO-OP	3,440
KOFILE PRESERVATION	4,928	POWER PLAN	3,407
SEACOAST MEDIA GROUP	4,902	R.E. PRESCOTT CO. INC.	3,396
DONAHUE TUCKER & CIANELLA	4,894	BLOW BROS INC	3,382
STAFF HUNTERS, LLC	4,883	WITMAR PUBLIC SAFETY GROUP, INC	3,357
BROX INDUSTRIES INC.	4,869	FAIRPOINT COMMUNICATIONS, INC	3,351
CHENEVERT TREE SERVICE	4,860	THAYER PRINTING	3,348
WILLIAM & LINDA MORRISON	4,831	ZOLL MEDICAL CORP.	3,300
GASKET, SEAL, PACKING NETWORK	4,795	WHEEL POWER LLC	3,293
BULL DOG FIRE APPARTUS	4,737	LAUREL A. BEATON	3,274
NORTHERN SAFETY CO ,INC	4,707	PINE STATE ELEVATOR	3,265
SANCHIN SYSTEMS INC	4,699	BOSTON & MAINE CORP, TREASURER	3,211
SIGNS OF THE TIMES	4,680	TOWN OF BRENTWOOD	3,197
MCINTOSH STAFFING RESOURCES	4,661	GE CAPITAL	3,162
AV & C	4,638	P.R. RUSSELL	3,154
CIVIL & ENVIRONMENTAL CONSULTANTS	4,630	GC/AAA FENCES INC	3,150
J M HAYDEN EQUIPMENT CO	4,604	NC CHILD SUPPORT CENTRALIZED	3,139
ROBERT BOBOLA JR.	4,530	GRANITE GROUP	3,130
DONOVAN EQUIPMENT CO INC	4,524	NEW ENGLAND FENCE CORP.	3,126
RELIABLE EQUIPMENT, LLC	4,520	OSSIPEE MOUNTAIN ELECTRONICS, INC	3,125
STATE OF NH,ROAD TOLL	4,500	MICROFLEX	3,097
ARMOR PLUMBING & HEATING	4,483	LAMPREY HEALTH CARE	3,090
BRADFORD SKI AREA, INC.	4,450	MOTION INDUSTRIES	3,080
STATEWIDE AQUASTORE INC.	4,450	FAMILIES FIRST	3,000
PREMIER GLASS GLAZING LLC	4,382	SEXUAL ASSAULT SUPPORT SERVICE	3,000
GALLS, AN ARAMARK COMPANY	4,376	THOMAS E. CAYTEN	3,000
TMA SYSTEMS LLC	4,370	TOWN HALL STREAMS	3,000

# EMPLOYEE EARNING REPORT



**Employee Gross Earnings Report by Highest Paid  
FYE 2014**

Department / Position	Employee Name		Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Police Chief	Kane	Richard	107,552		8,990		116,542
Town Manager	Dean	Russell	106,138			1,315	107,453
Fire Chief	Comeau	Brian	106,617				106,617
DPW Director	Perry	Jennifer R.	104,971				104,971
Library Director	Godino	Hope F.	100,786			2,500	103,286
Fire Lieutenant	Matheson	Donald	72,779	22,041		5,817	100,637
Town Engineer	Vlasich	Paul	92,477			7,241	99,718
Fire Lieutenant/Paramedic	Greene	Jason	67,654	18,004		12,453	98,111
Finance Director	Ravell	Doreen	97,964				97,964
Fire Lieutenant/Fire Inspector	Morin	Paul	70,658	19,726		5,142	95,526
Police Sergeant	Butts	Jeffrey	66,461	12,823	11,500	4,206	94,990
Fire Lieutenant	Irish	Robert	72,779	14,817		6,317	93,913
Fire Lieutenant/Paramedic	Liperto	Jeffrey	67,729	21,079		4,913	93,721
Asst Chief/EMS	Berkenbush	Kenneth	91,880				91,880
Police Captain	Shupe	William	77,294		8,280		85,574
Town Planner	von Aulock	Sylvia	85,292				85,292
W/S Engineer	Jeffers	Michael	83,904				83,904
IT Coordinator	Swanson	Andrew	83,871				83,871
Highway Superintendent	Perkins, Sr	Jay	83,687				83,687
Detective/Sergeant	Munck	Michael	67,882	3,608	7,790	4,278	83,558
Utility Foreman	Tucker	Steven	57,880	22,703		1,500	82,083
Fire Crew Chief/Paramedic	Galvin	Roswell J.	66,043	9,610		6,022	81,675
Asst Chief/Training	Wilking	Eric	81,671				81,671
Police Captain	Poulin	Stephan	74,715		6,540		81,255
Police Sergeant	Bolduc	Steven	65,079	9,456	760	3,797	79,092
School Resource Officer	D'Amato	Daniel	62,943	8,319	4,100	3,723	79,085
Patrol Sergeant	Dewire	Jason	62,196	12,827	240	2,579	77,842
Firefighter/Paramedic	Preble	Todd	63,605	9,414		4,423	77,442
Maintenance Superintendent	Smart	Kevin	77,008				77,008
Sewer Plant Sr. Operator	Butler	Melvin S.	60,166	15,153		1,500	76,819
Firefighter/Paramedic	Clark	Shana	58,235	7,240		11,144	76,619
Detective	Mullholland	Patrick	62,943	2,947	6,920	3,722	76,532
Parks/Recreation Director	Favreau	Michael R.	76,453				76,453
Detective/Juvenile Officer	Veno	Ryan	58,894	3,535	10,050	3,544	76,023
Engineering Technician	Duffy	Phyllis E.	54,832			20,208	75,040
Firefighter/Crew Chief	Dawson	Lee	64,175	5,690		4,657	74,522
Police Sergeant	Tilton	Peter	63,596	7,102		3,738	74,436
Building Inspector/Code	Eastman	Douglas	74,221				74,221
Firefighter	Stevens	Paul D.	59,114	2,958		11,297	73,369
Patrol Officer	Gagnon	Maurice	62,943	4,573	640	4,559	72,715
Asst Library Director	Darlington	Pamela	69,911			2,500	72,411
Water plant Engineer	Roy	Paul A.	71,465				71,465
Heavy Equipment System Oper	Bugbee	Edward J.	53,855	16,433		850	71,138
Firefighter/Paramedic	Turner	Steven	53,318	14,224		3,163	70,705
Firefighter/Paramedic	Curtis	Richard	54,506	12,694		3,233	70,433
Firefighter/EMT-I	Bradford	Mark	56,348	9,824		3,792	69,964
Fire Crew Chief/Paramedic	Pizon	Justin	61,881	2,952		4,721	69,554
Detective	Byron	Joseph	50,477	2,740	13,400	2,896	69,513
Water Plant Operator	Boland	James P.	55,090	11,877		1,500	68,467
Water/Sewer D/C Technician	Lord	Gary	57,150	8,653		1,500	67,303
Firefighter	Albine	Anthony	55,329	7,820		3,782	66,931
Firefighter/Paramedic	Robicheau	Patrick W.	50,144	7,653		8,380	66,177
Firefighter/Paramedic	Avellino	Michael	55,723	6,673		3,305	65,701
Firefighter/Paramedic	Holmes	Stephen	53,318	9,079		3,163	65,560

# EMPLOYEE EARNING REPORT



Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Heavy Equipment Operator	Towle Stephen M.	51,094	13,608		850	65,552
Town Clerk	Kohler Andrea	65,524				65,524
Water/Sewer D/C Technician	Dalton Stephen P.	48,392	16,036		400	64,828
Animal Control Officer	Jones Neal	54,908	159	5,440	3,529	64,036
Engineer	Mates Jennifer	63,412				63,412
Mechanic Foreman	Beck Jeffrey J.	57,150	4,665		1,500	63,315
Patrol Officer	Repucci Timothy	47,975	5,485	6,380	3,261	63,101
Firefighter	Sirois Timothy	46,955	5,738		10,022	62,715
Human Resource Administrator	Cisewski Donna	62,556				62,556
Mechanic I	Pittman James R.	48,803	6,033		7,403	62,239
Engineering Technician	Berube Matthew	61,872				61,872
Firefighter	St. James Kevin P.	50,657	7,873		3,005	61,535
Patrol Officer	Nadeau Evan	46,981	7,860	4,290	2,006	61,137
Deputy CEO	McEvoy Barbara	60,786				60,786
Office Manager	Baillargeon Susan	60,592				60,592
Firefighter	Fritz Jason M.	51,786	5,733		3,071	60,590
Patrol Officer	Ranauro Justin	49,468	6,192	2,140	2,705	60,505
Patrol Officer	Saluto Joseph	52,746	3,261	510	3,539	60,056
Detective	Dilegro Joseph	48,277	1,871	7,250	2,004	59,402
General Foreman	Lebeau, Sr. Scott	52,452	4,952		1,500	58,904
Accountant	Hill Laura	58,829				58,829
Firefighter	Booth Ryan	50,657	4,865		3,005	58,527
Heavy Equipment Operator	McEvoy Arthur	52,646	2,838		2,807	58,291
Dispatch Coordinator	Devonshire James	54,230	1,053		2,651	57,934
Firefighter	Martin Andrew S.	50,657	4,019		3,005	57,681
Health Officer	Jervis Judith	55,332			2,269	57,601
Detective	Page Bruce	51,649	2,984	160	2,578	57,371
Asst Parks/Recreation Director	Bisson Gregory A.	57,162				57,162
Patrol Officer	Graciale Joshua	46,862	5,036	3,160	2,095	57,153
Office Manager	Thibeau Liz	52,037			4,827	56,864
Firefighter	Cook Mark	48,471	5,444		2,875	56,790
Carpenter	Estes Tom	52,672	3,259		800	56,731
Dispatcher	Guilbault Donna	50,223	3,272		3,085	56,580
Firefighter	Conner Roger	45,675	2,115		8,766	56,556
Water/Sewer Foreman	Rowe Richard W.	51,107	4,531		850	56,488
Office Manager	Rogers Grace B.	56,006				56,006
Town Assessor	DeVitorri John	25,828			29,802	55,630
Public Health & Safety Coord	Cook Mary	55,346				55,346
Asst Children's Librarian	De Les Dernier Denise	53,396			1,800	55,196
Heavy Truck Driver	Pelchat Joseph	45,990	7,387		1,500	54,877
Highway Foreman	Morrow, Jr. Daniel	45,688	8,629		550	54,867
Highway Foreman	Schultz Mark	44,341	9,414		550	54,305
Water/Sewer D/C Technician	Pond Larry	43,194	10,320			53,514
Patrol Officer	O'Connor Michael	47,143	3,792	100	2,274	53,309
Librarian	Grout Jean W.	51,166			1,600	52,766
Dispatcher	Boireau Michelle	48,060	2,173		2,295	52,528
Water Plant Operator	Fisher Douglas	47,189	4,593		450	52,232
Patrol Officer	Oppenlaender Matthew	41,784	3,631	3,720	2,187	51,322
Patrol Officer	Goard Nathan	39,962	3,889	4,220	2,850	50,921
Patrol Officer	Sankovich Peter	42,719	4,144	1,580	2,196	50,639
Heavy Truck Driver	Rucker Jason	43,123	6,844			49,967
Heavy Equipment Operator	Almon Wayne G.	40,818	7,708		500	49,026
Sewer Plant Operator	Cheever Michael F.	43,194	5,089		450	48,733

# EMPLOYEE EARNING REPORT



Department / Position	Employee Name		Regular	Overtime	*Special	**Other	Total
			Earnings	Earnings	Detail	Earnings	
Electrician	Wheeler	Ron	43,067	3,915			46,982
Accounting Clerk	Perrier	Helen	46,015	164		800	46,979
Assessing Clerk	Whitten	Janet	46,014	41		750	46,805
Librarian	Ferraro	Gail E.	45,825			600	46,425
Dispatcher	Galvin	Timothy	41,182	3,061		2,010	46,253
Heavy Equipment Operator	Souza	Robert	36,493	9,493			45,986
Laborer	McAllister	George	40,170	5,050		450	45,670
Collections Clerk	Mitchell	Carole	43,759			1,500	45,259
Dispatcher	Dickens	Anthony	40,287	2,723		1,673	44,683
Dispatcher	Hollingworth	Allison	38,490	4,427		1,601	44,518
Executive Assistant	Riffle	Sheri	44,167	282			44,449
Laborer	Dow	Walter	41,117	1,448		1,500	44,065
Deput Tax Collector	Fecteau	Linda	42,863	755			43,618
Heavy Equipment Operator	Hamel	Joshua	39,196	3,432		400	43,028
Recreation Program Coordinator	Conrad	Daniel	37,829	1,709		2,682	42,220
Asst Town Clerk	Quinn	Eve	41,276	124		700	42,100
Legal Assistant	Ryan	Norma	34,684			6,853	41,537
Human Service Administrator (PT)	Benoit	Sueanne	41,454				41,454
Librarian	Guba	Carol H.	38,822			450	39,272
Asst Town Clerk	Simpson	Leann	37,642	54		600	38,296
Librarian	Lanter	Julia	37,822			350	38,172
Office Clerk	Allen	Trisha	37,786	170			37,956
Heavy Truck Driver	Cook	Scott D.	34,366	2,560		300	37,226
Parks Laborer	Mahoney	James	33,247	3,542			36,789
Custodian (PT)	Baptiste	William	34,558	176			34,734
Administrative Assistant	Krafton	Dawn	33,107				33,107
Parks Laborer	Perkins, Jr.	Jay	29,853	2,522			32,375
Billing Clerk/Meter Reader (PT)	Murphy	Desiree	31,888				31,888
Natural Resource Planner (PT)	Murphy	Kristen	28,987				28,987
Economic Development Director	Winham	Darren	28,589				28,589
Patrol Officer	West	Devin	22,672	1,831	1,520	1,439	27,462
Administrative Assistant(PT)	Burley	Leigh	25,361				25,361
Asst Town Clerk	Batchelder	Sonya	24,290				24,290
Mechanic	Weaver	Alvin	22,865				22,865
Custodian (FT)	Childers	Timothy	18,875	2,104			20,979
Library Aide	Fyler	Theresa J.	20,967				20,967
Office Clerk (PT)	Bugbee	Nancy J.	20,409				20,409
Deputy Town Clerk (PT)	Chimiel	Vicki	19,873				19,873
Records Clerk (PT)	Christie	Linda	17,530				17,530
CATV Assistant	Fellows	James	16,416				16,416
Library Aide	Bourdelaais	Jill D.	15,404				15,404
Records Clerk (PT)	Bossuyt	Patricia	15,313				15,313
Library Aide	Kane	Elizabeth	14,180				14,180
HVAC Technician	Keefe	Michael	13,057	415			13,472
Library Aide	Riley	Susan	12,998				12,998
Transfer Station Attendant (PT)	Gaboriault	Raymond	12,475				12,475
Library Aide	Farrell	Judith	12,362				12,362
Patrol Officer	Bullis	Bailey	10,344		1,000		11,344
Temporary Laborer	Whitney	Ira	9,545	421			9,966
Electrical Inspector (PT)	Wentworth	Robert	9,909				9,909
Town Treasurer	Corey	Allan	8,864				8,864
Library Aide	Peerson	Susan	8,405				8,405

# EMPLOYEE EARNING REPORT



Department / Position	Employee Name		Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Police Officer PT	Petroski	Stephan	7,305		1,000		8,305
Billing Clerk (PT)	Bodwell	Karen	8,158				8,158
Electrical Inspector (PT)	Tregea	Timothy	6,758				6,758
Pool Staff	Foss	Andrew	5,982				5,982
CATV Assistant	Robicheau	Kyrra	5,731				5,731
Dispatcher (PT)	Gianino	Erin	5,638				5,638
Library Aide	Boudreau	Chandra	5,392				5,392
Temporary Meter Installer	Rheaume	Stephen	5,246	45			5,291
Seasonal Technician	Fowler	Scott R.	5,038	224			5,262
Pool Staff	Marro	Shannon R.	5,197				5,197
Camp Counselor	Makinen	Deanna	4,856				4,856
Pool Staff	Kelso	Molly	4,604				4,604
IT -Part Time	Gosselin	Chelsey	4,408				4,408
Camp Counselor	Phillips	Cole	4,093				4,093
CATV Assistant	Prior	David	4,027				4,027
Page	Belanger	Benjamin	3,945				3,945
Pool Staff	Kelso	Matthew	3,895				3,895
Custodian (PT)	Rich	Douglas	3,886				3,886
CATV Assistant	McCoy	Maxen	3,793				3,793
Selectman	Gilman	Julie	3,750				3,750
CATV Assistant	Hsu	Tiffany	3,706				3,706
Pool Staff	Pardus	Alexander	3,704				3,704
Camp Counselor	Bell	Nicole	3,593				3,593
Pool Staff	Pollini	Robertino	3,553				3,553
Camp Counselor	Galante	Corey	3,529				3,529
Camp Counselor	Willett	Jacob	3,290				3,290
Camp Counselor	Ripa	Logan	3,288				3,288
Selectman	Clement	Donald	3,250				3,250
Camp Counselor	Driscoll	Tara	3,169				3,169
Camp Counselor	Heard	Rachael	3,154				3,154
Camp Counselor	Kelleher	Brooke	3,152				3,152
Camp Counselor	Dickensen	Daniel	3,144				3,144
Camp Counselor	Ferreri	Page	3,107				3,107
Camp Counselor	Weinhold	Andrew	3,107				3,107
Camp Counselor	Finiss	Morgan	3,027				3,027
Recording Secretary (PT)	Piper	Nicole	3,004				3,004
Selectman	Chartrand	Daniel	3,000				3,000
Camp Counselor	Folk	Sara	3,000				3,000
Camp Counselor	Foster	Nicole	3,000				3,000
Camp Counselor	Andreasse	Morgan	2,955				2,955
Camp Counselor	Martel	Caroline	2,879				2,879
Pool Staff	Roche	Isabel	2,879				2,879
Pool Staff	Soterakopoulos	Serena	2,879				2,879
Camp Counselor	Dow	Matthew	2,872				2,872
Page	Leonard	Julia	2,842				2,842
Dispatcher (PT)	Shupe	Jessica	2,827				2,827
Camp Counselor	Mirsky	Jonathon	2,812				2,812
Camp Counselor	Marotto-Potvin	Shanice	2,806				2,806
Camp Counselor	Blood	Emily	2,784				2,784
Camp Counselor	Willett	Morgan	2,736				2,736
Concession Attendant	Macaulay	Sarah	2,708				2,708
Camp Counselor	Dickensen	Jordan	2,706				2,706
Camp Counselor	Leonard	Rachael	2,706				2,706

# EMPLOYEE EARNING REPORT



Department / Position	Employee Name		Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Camp Counselor	Merrill	Christina	2,691				2,691
Camp Counselor	Lodico	Madeline	2,684				2,684
Page	L'Italien	Wesley	2,673				2,673
Camp Counselor	Carr	Buddy	2,666				2,666
Camp Counselor	Fernald	Autumn	2,659				2,659
Camp Counselor	Whitttum	Tyler	2,547				2,547
Concession Attendant	Graham	Colin	2,491				2,491
Camp Counselor	Ferreri	Madison	2,458				2,458
CATV Assistant	Thrumston	David	2,442				2,442
Concession Attendant	Willett	Nicholas	2,254				2,254
Selectman	Belanger	Nancy	2,250				2,250
Selectman	Surman	Anne	2,250				2,250
Camp Counselor	Lipsitt	Kaitlyn	2,197				2,197
Concession Attendant	Macaulay	Nicole	2,185				2,185
Page	Benson	Sarah	2,128				2,128
Library Aide	L'Italien	Derek	2,051				2,051
Page	Zwaan	Henry	2,005				2,005
Dispatcher (PT)	Taylor	Kyle	1,946				1,946
Pool Staff	Lapointe	Kelly	1,887				1,887
Call Firefighter	Greene	Matthew	1,761				1,761
Recording Secretary (PT)	Nelcoski	Brigitte	1,740				1,740
Page	Boudreau	Tyler	1,725				1,725
Recording Secretary (PT)	McGraw	Sarah	1,678				1,678
Page	Kenney	Helene	1,490				1,490
Intern (Conservation)	Nelson	Duncan	1,479				1,479
Intern (Conservation)	Valdez	Mercedes	1,461				1,461
Fire Lieutenant (Retired)	Byrne	Norman	1,367				1,367
Checklist Supervisor	Hamel	Paula	1,349				1,349
Recording Secretary (PT)	Raub	Virginia	1,272				1,272
Special Project (Temporary)	Toporoff	Hannah	1,245				1,245
Library Aide	Ponce	Alexander	1,090				1,090
Call Firefighter	Morin	Michael	992				992
Recording Secretary (PT)	Herrick	Elizabeth	950				950
Call Firefighter	French	Kimberly	941				941
Checklist Supervisor	Duhamel	Margaret	870				870
EDC Intern - (PT)	Monroe	Katelyn	840				840
Trustee of Trust Funds	Parks	Sandra	828				828
Planning Inspector	Baillargeon	Joseph	813				813
Selectman	Ferraro	Francis	750				750
Selectman	Quandt	Matthew	750				750
EDC Intern - (PT)	Obston	Andrew	732				732
Call Lieutenant	Therrien	Matthew	729				729
Special Project (Temporary)	Grant	Keri	618				618
Referee	Eib	Alexander	567				567

# EMPLOYEE EARNING REPORT



Department	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Election	Wo Scafidi Paul	559				559
Camp Coun:	Johnston Joel	555				555
Library Aide	Kendall Elizabeth	552				552
Call- Fire Ca	Soave Christopher	528				528
Camp Coun:	Fosher Garrett	480				480
Camp Coun:	Oliver Benjamin	480				480
Camp Coun:	Paul Jason	480				480
Camp Coun:	van Sant Blaise	480				480
Call Firefigh	Sirois Paul	468				468
Referee	Doherty-Mcauliffe Benjamin	459				459
Camp Coun:	George Brandon	459				459
Camp Coun:	Standish John	420				420
Camp Coun:	Solomonides Emily	375				375
Election Wo	Savage Lucia	363				363
Camp Coun:	Boucher Meagan	350				350
Call Firefigh	Lisowski Brandon	332				332
Call Firefigh	Slattery Matthew	316				316
Election Wo	Adlington Ellen	305				305
Election Wo	Dufour Judy	305				305
Election Wo	Moyer Karen	305				305
Election Wo	Purple Claire	305				305
Camp Coun:	Hughes Daniel	300				300
Town Mode	Scafidi Paul	300				300
Checklist Su	Nawoichyk Vicky	293				293
Election Wo	Forbes Anita	254				254
Election Wo	Smith Carole	254				254
Election Wo	Thayer, III Harry	222				222
Election Wo	Campbell Anne	203				203
Election Wo	Gagne Barbara	203				203
Election Wo	Miller Camille	203				203
Election Wo	Stanek Thomas	203				203
Town Mode	Thayer, III Harry	200				200
Election Wo	Berman Francine	174				174
Election Wo	Lileinthal Lois	170				170
Election Wo	Smart Joan	160				160
Election Wo	Cowan Janice	152				152
Pool Staff	Alden Ryan	130				130
Election Wo	Mueller John	116				116
Election Wo	Briselden Don	109				109
Election Wo	Savage Eric	105				105
Election Wo	Morisette Deborah	102				102
Election Wo	Canty Stephanie	87				87
Election Wo	Crespi Betsy	58				58
Election Wo	O'Reilly Judith	51				51
Call Firefigh	Cristiano Michael	50				50
Call Firefigh	Wilking Linda	43				43
Call Firefigh	Lennox David	37				37
CATV Assist:	Grinde John	35				35
Call Firefigh	French Bryan	33				33

Please note the above schedule reflects a 53<sup>rd</sup> payroll week that occurred in 2014.

\* Special Detail is billed by the Police Department and paid by outside sources that hire special detail officers. This category of pay does not impact the tax rate.

\*\* Other Earnings may include Health Insurance Buyout, Longevity Pay, Sick Leave Buyout, Stipends, Incentives and/or Holiday Pay.



**2015**

- . WARRANT**
- . BUDGET**
- . DEFAULT BUDGET**

# 2015 WARRANT



## EXETER TOWN WARRANT – 2015

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

### **First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 31<sup>st</sup>, 2015 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

### **Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10<sup>th</sup>, 2015 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

### **Article 1**

To choose the following: 1 Moderator for a 2-year term; 1 Selectman for a 3-year term; 1 Supervisor of the Checklist for a 1-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Town Treasurer for a 2-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: to make a typographical change to section 5.6.3.B; to provide for an alternative parking calculation in situations where the proposed use is not listed or the applicant believes the required number of spaces is not necessary; and to authorize a phased parking construction plan.

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: to amend Article 9.1.5 Permitted Uses by adding to new permitted uses: Projects that reduce impervious surfaces while ensuring the protection of the wetland buffer and projects that re-vegetate or re-vitalize in some way an already disturbed buffer zone.

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.1.6. to delete “waste water disposal systems” as a use permitted by conditional use permit.

**Article 5 Zoning Amendment #4:** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.1.6.B criteria for the issuance of a conditional use permit by adding a requirement that the evaluation of the proposed impact takes the value of the wetland into consideration and is not, to the extent feasible, detrimental to the value and function of the wetland. (and renumbering the section).

# 2015 WARRANT (CONTINUED)



**Article 6 Zoning Amendment #5:** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.1.6 to eliminate redundancies in the process for Site and Subdivision Applications by providing that where a proposed activity which requires Planning Board approval involving both a CUP and a waiver, the Applicant shall follow Section 9.9 of the Site Plan Review and Subdivision Regulations and request a waiver(s) from wetland regulations and may also obtain a waiver from Article 9.1.6.A CUP process.

**Article 7 Zoning Amendment #6:** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.4 Floodplain Development Ordinance by making revisions to the following specific Articles as recommended by the NH Office of Energy and Planning.

**Article 8 Zoning Amendment #7:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.1.3 Wetland Conservation District Boundaries to add an Epping Road Development Buffer and set forth standards to determine the width of said buffers.

**Article 9 Petitioned Zoning Amendment: Are you in favor of the adoption of Amendment #8 submitted by Petition for the town zoning ordinance, as follows:**

To see if the town will vote to Amend Article 4.2 Schedule I: Permitted Uses by deleting the present "Community Buildings" as a use permitted by Special Exception in the R-1, R-2, R-3, & R-4 districts.

The Planning Board does not recommend this article.

## Article 10

To see if the Town will vote to raise and appropriate the sum of six million eight hundred forty five thousand and three hundred twelve dollars (\$6,845,312) for the design and construction of roads, water and sewer improvements in the Epping Road Tax Increment District, in accordance with RSA 162-K:8, and to authorize the issuance of not more than (\$6,845,312) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that no bonds will be issued unless and until debt service can be paid from the tax increment district fund. This article will only become effective subject to the passage of Article 28 and Article 29 of the 2015 Town Warrant.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-0.

## Article 11

To see if the Town will vote to raise and appropriate the sum of seven hundred eleven thousand and zero dollars (\$711,000) for the replacement of culverts and associated bridge reconstruction work on Linden Street and to authorize the issuance of not more than (\$711,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

# 2015 WARRANT (CONTINUED)



(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-0.

## Article 12

To see if the Town will vote to raise and appropriate the sum of five hundred and eighty thousand and zero dollars (\$580,000) for the design and construction of concrete sidewalks and curbing, bumpouts, stormwater management structures, and installation of street trees in the greater downtown including Water Street from Great Bridge to Swasey Parkway, and Front Street from the Bandstand to Spring and Elm Streets, and to authorize the issuance of not more than (\$580,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-0.

## Article 13

To see if the Town will vote to raise and appropriate the sum of one hundred and seventy five thousand and zero dollars (\$175,000) to add brick paver enhancements to the downtown area sidewalk project in addition to concrete provided for in Article 12 of this Town Warrant and to authorize the issuance of not more than (\$175,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the general fund (\$175,000). This article will only become effective subject to the passage of Article 12 of the 2015 Town Warrant.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 3-0-1.

## Article 14

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

## Article 15

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,225,406. Should this article be defeated, the default budget shall be \$17,215,345 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

# 2015 WARRANT (CONTINUED)



Recommended by the Board of Selectmen 4-0.

## Article 16

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,791,462. Should this article be defeated, the water default budget shall be \$2,786,400 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 17

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,496,622. Should this article be defeated, the default budget shall be \$2,428,175 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 18

To see if the Town will vote to approve the cost items recommended in the fact finders report dated December 31, 2014, and subsequently accepted by the Board of Selectmen and the Exeter Police Association - NEPBA which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY15	\$29,298	(\$25,723)
FY16	\$66,375	(\$51,446)
FY17	\$37,018	(\$51,446)

And further, to raise and appropriate the sum of three thousand five hundred and seventy five dollars (\$3,575) for the 2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

A complete copy of the fact finders report can be found at [exeternh.gov](http://exeternh.gov) and copies will be available at the deliberative session.

(Majority vote required)

# 2015 WARRANT (CONTINUED)



Recommended by the Board of Selectmen 4-0.

## Article 19

To see if the Town will vote to raise and appropriate the sum of seven-hundred fifty thousand and zero dollars (\$750,000) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, and further to authorize the withdrawal of \$150,000 from the Arterial Shoulder Widening capital reserve fund with the remaining \$600,000 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2017, whichever is sooner.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 20

To see if the Town will vote to raise and appropriate the sum of one-hundred twenty-two thousand one hundred dollars (\$122,100), for the purpose of mechanical design, engineering, and replacement of 1999 twin gas-fired boilers at the Exeter Public Safety Complex.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 21

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred thirteen thousand eight hundred and ninety five dollars (\$113,895), for the support of various human service agencies that will serve Exeter residents in 2015:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400
Richie McFarland Center	\$11,100
Rockingham Community Action	\$11,000

# 2015 WARRANT (CONTINUED)



Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$113,895

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 22

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000), for the purpose of making improvements to the public safety communications system, to enhance emergency radio communications throughout Exeter. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2016, whichever is sooner.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 23

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$267,677 for the purpose of lease/purchasing a replacement for the 2005 Street Sweeper for the Exeter Public Works Department, and to raise and appropriate the sum of fifty-six thousand four hundred and eighty-two dollars (\$56,482), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 3-1.

## Article 24

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## 2015 WARRANT (CONTINUED)



### Article 25

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

### Article 26

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$154,561 for a replacement for the 1990 Sno-Go snow blower for the Exeter Public Works Department, and to raise and appropriate the sum of thirty-two thousand six hundred and fourteen dollars (\$32,614), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

### Article 27

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$102,434 for a replacement for the 1993 Fire Alarm Truck for the Exeter Fire Department, and to raise and appropriate the sum of twenty-one thousand five hundred and seventy-three dollars (\$21,573), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 2-1-1.

### Article 28

To see if the Town will vote to adopt Chapter 162-K of the New Hampshire Revised Statutes, which if adopted will grant the Town authority to establish tax increment financing districts.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

### Article 29

To see if the Town will vote to:

- a) Establish a municipal economic development and revitalization district as shown on a map entitled Proposed Epping Road Tax Increment District (dated January 20, 2015) and which generally encompasses portions of Epping Road east and west of Epping Road. The district will have the name of the Epping Road Tax Increment Financing District.

# 2015 WARRANT (CONTINUED)



- b) Authorize the Board of Selectmen to appoint a District Administrator in accordance with RSA 162-K:13 and create a five member advisory board in accordance with RSA 162-K-14 with membership to be determined by the Selectboard.
- c) Adopt the provisions of the Epping Road Tax Increment District Plan (dated January 20, 2015) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 30

To see if the Town will authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map 98 Lot 3, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems.

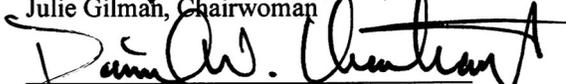
(Majority vote required)

Recommended by the Board of Selectmen 4-0.

To transact any other business which may legally come before this meeting.

Given under our hands and seal this 26<sup>th</sup> day of January, 2015.

  
Julie Gilman, Chairwoman

  
Daniel W. Chartrand, Vice-Chairman

  
Anne L. Surman, Clerk

\_\_\_\_\_  
Don Clement

  
Nancy Belanger

We certify that on the 26<sup>th</sup> of January, 2015, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seals this 26<sup>th</sup> day of January, 2015.

  
Julie Gilman, Chairwoman

2015 WARRANT (CONTINUED)



Daniel W. Chartrand, Vice-Chairman



Anne L. Surman, Clerk

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Don Clement



Nancy Belanger



# 2015 BUDGET (CONTINUED)



Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		-	-	-	-
4130-4139	Executive	15	227,534	233,093	239,691	-
4140-4149	Election, Registration, and Vital Statistics	15	360,472	324,332	329,660	-
4150-4151	Financial Administration	15	743,853	727,017	757,554	-
4152	Revaluation of Property	15	1,500	-	1	-
4153	Legal Expense	15	80,000	87,272	80,000	-
4155-4159	Personnel Administration	15	323,767	373,616	356,922	-
4191-4193	Planning and Zoning	15	227,097	209,842	252,791	-
4194	General Government Buildings	15	942,667	958,794	1,062,221	-
4195	Cemeteries		-	-	-	-
4196	Insurance	15	122,709	120,837	124,324	-
4197	Advertising and Regional Association		-	-	-	-
4199	Other General Government	15	26,919	26,919	26,919	-
<b>Public Safety</b>						
4210-4214	Police	15	3,205,181	3,143,975	3,206,899	-
4215-4219	Ambulance		-	-	-	-
4220-4229	Fire	15	3,510,344	3,423,170	3,470,149	-
4240-4249	Building Inspection	15	225,148	218,473	225,083	-
4290-4298	Emergency Management	15	26,186	25,449	28,816	-
4299	Other (Including Communications)	15	439,589	422,349	439,338	-
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		-	-	-	-
<b>Highways and Streets</b>						
4311	Administration	15	376,954	382,089	383,395	-
4312	Highways and Streets	15	1,960,711	1,911,935	1,950,118	-
4313	Bridges		-	-	-	-
4316	Street Lighting	15	130,000	151,257	130,000	-
4319	Other	15	267,070	319,503	264,043	-
<b>Sanitation</b>						
4321	Administration		-	-	-	-
4323	Solid Waste Collection	15	820,063	811,354	834,001	-
4324	Solid Waste Disposal		-	-	-	-
4325	Solid Waste Cleanup		-	-	-	-
4326-4328	Sewage Collection and Disposal		-	-	-	-
4329	Other Sanitation		-	-	-	-
<b>Water Distribution and Treatment</b>						
4331	Administration		-	-	-	-
4332	Water Services		-	-	-	-
4335	Water Treatment		-	-	-	-
4338-4339	Water Conservation and Other		-	-	-	-
<b>Electric</b>						
4351-4352	Administration and Generation		-	-	-	-
4353	Purchase Costs		-	-	-	-
4354	Electric Equipment Maintenance		-	-	-	-
4359	Other Electric Costs		-	-	-	-
<b>Health</b>						
4411	Administration	15	160,245	141,763	160,708	-

## 2015 BUDGET (CONTINUED)



4414	Pest Control	15	1,250	1,249	1,250	-
4415-4419	Health Agencies, Hospitals, and Other		-	-	-	-
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	15	86,855	75,062	86,436	-
4444	Intergovernmental Welfare Payments		-	-	-	-
4445-4449	Vendor Payments and Other		-	-	-	-
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	15	448,674	447,404	458,806	-
4550-4559	Library	15	910,837	910,837	898,407	-
4583	Patriotic Purposes	15	14,000	12,018	14,000	-
4589	Other Culture and Recreation	15	22,300	22,968	31,300	-
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	15	32,682	53,272	10,057	-
4619	Other Conservation		-	-	-	-
4631-4632	Redevelopment and Housing		-	-	-	-
4651-4659	Economic Development	15	69,149	46,077	125,862	-
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	15	592,600	592,600	751,600	-
4721	Long Term Bonds and Notes - Interest	15	128,689	128,688	192,157	-
4723	Tax Anticipation Notes - Interest	15	5,000	-	1	-
4790-4799	Other Debt Service		-	-	-	-
<b>Capital Outlay</b>						
4901	Land		-	-	-	-
4902	Machinery, Vehicles, and Equipment	15	585,001	576,729	332,897	-
4903	Buildings		-	-	-	-
4909	Improvements Other than Buildings		-	-	-	-
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		-	-	-	-
4913	To Capital Projects Fund		-	-	-	-
4914A	To Proprietary Fund - Airport		-	-	-	-
4914E	To Proprietary Fund - Electric		-	-	-	-
4914O	To Proprietary Fund - Other		-	-	-	-
4914S	To Proprietary Fund - Sewer	17	2,412,706	2,626,315	2,496,622	-
4914W	To Proprietary Fund - Water	16	2,538,457	2,480,820	2,791,462	-
4918	To Non-Expendable Trust Funds		-	-	-	-
4919	To Fiduciary Funds		-	-	-	-
<b>Total Proposed Appropriations</b>			<b>\$22,026,209</b>	<b>\$21,987,078</b>	<b>\$22,513,490</b>	<b>\$0</b>

## 2015 BUDGET (CONTINUED)



Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4909	Epping Road Water, Sewer and Road Design and Construction	10	\$0	\$0	\$6,845,312	\$0
4909	Linden St. Culvert and Bridge Reconstruction	11	\$0	\$0	\$711,000	\$0
4909	Design and Construction of Town Sidewalks	12	\$0	\$0	\$580,000	\$0
4909	Brick enhancements to downtown sidewalks	13	\$0	\$0	\$175,000	\$0
4909	Kingston Road Shoulder Widening and Sidewalks	19	\$0	\$0	\$750,000	\$0
4445-4449	Human Services	21	\$0	\$0	\$113,895	\$0
4902	Public Safety Communication System	22	\$0	\$0	\$100,000	\$0
4915	Snow/Ice Deficit Non Capital Reserve Fund	24	\$0	\$0	\$50,000	\$0
4919	Sick Leave Trust	25	\$0	\$0	\$50,000	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$9,375,207</b>	<b>\$0</b>

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining Purpose: NEPBA Exeter Police Association Collective Bargaining	18	\$0	\$0	\$3,575	\$0
4902	Machinery, Vehicles, and Equipment Purpose: Twin Gas Fired Boilers at Safety Complex	20	\$0	\$0	\$122,100	\$0
4902	Machinery, Vehicles, and Equipment Purpose: Lease/Purchase Street Sweeper	23	\$0	\$0	\$56,482	\$0
4902	Machinery, Vehicles, and Equipment Purpose: Lease/Purchase of Sno-Go	26	\$0	\$0	\$32,614	\$0
4902	Machinery, Vehicles, and Equipment Purpose: Lease/Purchase of Fire Alarm Truck	27	\$0	\$0	\$21,573	\$0
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$236,344</b>	<b>\$0</b>

# 2015 BUDGET (CONTINUED)



Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		-	-	-
3180	Resident Tax		-	-	-
3185	Yield Tax		1,000	3,710	1,000
3186	Payment in Lieu of Taxes		39,000	39,000	39,000
3187	Excavation Tax		-	400	400
3189	Other Taxes		400	846	850
3190	Interest and Penalties on Delinquent Taxes		180,000	190,491	180,000
9991	Inventory Penalties		-	-	-
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		-	-	-
3220	Motor Vehicle Permit Fees		2,000,000	2,391,550	2,200,000
3230	Building Permits		150,000	248,988	170,000
3290	Other Licenses, Permits, and Fees		125,000	205,839	150,000
3311-3319	From Federal Government		-	-	-
<b>State Sources</b>					
3351	Shared Revenues		-	-	-
3352	Meals and Rooms Tax Distribution		639,405	696,839	696,839
3353	Highway Block Grant		246,661	250,700	290,000
3354	Water Pollution Grant		19,422	13,064	13,064
3355	Housing and Community Development		-	-	-
3356	State and Federal Forest Land Reimbursement		-	-	-
3357	Flood Control Reimbursement		-	-	-
3359	Other (Including Railroad Tax)	19	25,000	29,314	817,260
3379	From Other Governments		-	-	-
<b>Charges for Services</b>					
3401-3406	Income from Departments		1,000,000	1,009,665	950,000
3409	Other Charges		25,000	-	-
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		10,000	112,703	10,000
3502	Interest on Investments		2,000	1,099	1,000
3503-3509	Other		123,010	21,778	25,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds			161,140	150,000
3913	From Capital Projects Funds			37,000	37,000
3914A	From Enterprise Funds: Airport (Offset)		-	-	-
3914E	From Enterprise Funds: Electric (Offset)		-	-	-
3914O	From Enterprise Funds: Other (Offset)		-	-	-
3914S	From Enterprise Funds: Sewer (Offset)	17	2,412,706	2,437,312	2,496,622
3914W	From Enterprise Funds: Water (Offset)	16	2,538,457	2,288,020	2,791,462
3915	From Capital Reserve Funds	19	-	-	150,000
3916	From Trust and Fiduciary Funds		30,000	56,796	-
3917	From Conservation Funds		-	-	-
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	10,11, 12,13	8,386,758	3,386,758	8,311,312
9998	Amount Voted from Fund Balance		-	-	100,000
9999	Fund Balance to Reduce Taxes		320,000	450,000	450,000
<b>Total Estimated Revenues and Credits</b>			<b>\$18,273,819</b>	<b>\$14,033,012</b>	<b>\$20,030,809</b>

# 2015 BUDGET (CONTINUED)



Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$22,026,209	\$22,513,490
Special Warrant Articles Recommended	\$8,775,853	\$9,375,207
Individual Warrant Articles Recommended	\$6,824	\$236,344
TOTAL Appropriations Recommended	\$30,808,886	\$32,125,041
Less: Amount of Estimated Revenues & Credits	\$18,273,819	\$20,030,809
Estimated Amount of Taxes to be Raised	\$12,535,067	\$12,094,232

# 2015 DEFAULT BUDGET



*New Hampshire  
Department of  
Revenue Administration*

**2015  
MS-DT**

## Default Budget: Exeter

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>> 1/26/15

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
<i>Nancy Belanger</i>	<i>Selectwoman</i>	<i>Nancy Belanger</i>
<i>Julie Gilman</i>	<i>Chair, Selectman</i>	<i>Julie Gilman</i>
<i>DANIEL W. CHARTRAND</i>	<i>VICE CHAIR, SELECTMAN</i>	<i>D.W. Chartrand</i>
<i>Gene T. Surman</i>	<i>Clerk, Selectman</i>	<i>Gene T. Surman</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

## 2015 DEFAULT BUDGET (CONTINUED)



Account Code	Purpose of Appropriations	Prior Year Adopted Budget	Reductions of Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	-	-		-
4130-4139	Executive	227,534	6,957		234,491
4140-4149	Election, Reg. & Vital Statistics	360,472	(30,121)		330,351
4150-4151	Financial Administration	743,853	2,624		746,477
4152	Revaluation of Property	1,500			1,500
4153	Legal Expense	80,000			80,000
4155-4159	Personnel Administration	323,767	33,735		357,502
4191-4193	Planning & Zoning	227,097	4,934		232,031
4194	General Government Buildings	942,667	117,530		1,060,197
4195	Cemeteries				-
4196	Insurance	122,709	1,614		124,323
4197	Advertising & Regional Assoc.				-
4199	Other General Government	26,919			26,919
<b>Public Safety</b>					
4210-4214	Police	3,205,181	(12,442)		3,192,739
4215-4219	Ambulance				-
4220-4229	Fire	3,510,344	(30,184)		3,480,160
4240-4249	Building Inspection	225,148	(65)		225,083
4290-4298	Emergency Management	26,186	630		26,816
4299	Other (Incl. Communications)	439,589	1,029		440,618
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations				
<b>Highways &amp; Streets</b>					
4311	Administration	376,954	7,141		384,095
4312	Highways & Streets	1,960,711	(16,593)		1,944,118
4313	Bridges				-
4316	Street Lighting	130,000			130,000
4319	Other	267,070	(3,026)		264,044
<b>Sanitation</b>					
4321	Administration				
4323	Solid Waste Collection	820,063	11,088		831,151
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				
		<b>\$ 14,017,764</b>	<b>\$ 94,851</b>	<b>\$ -</b>	<b>\$ 14,112,615</b>

## 2015 DEFAULT BUDGET (CONTINUED)



Account Code	Purpose of Appropriations	Prior Year Adopted Budget	Reductions of Increases	One-Time Appropriations	Default Budget
<b>Water Distribution and Treatment</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>Electric</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>Health</b>					
4411	Administration	160,245	(5,357)		154,888
4414	Pest Control	1,250			1,250
4415-4419	Health Agencies & Hosp. & Other				
<b>Welfare</b>					
4441-4442	Administration & Direct Assist.	86,855	1,081		87,936
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>Culture and Recreation</b>					
4520-4529	Parks & Recreation	448,674	11,882		460,556
4550-4559	Library	910,837	(12,430)		898,407
4583	Patriotic Purposes	14,000			14,000
4589	Other Culture & Recreation	22,300	9,000		31,300
<b>Conservation</b>					
4611-4612	Admin. & Purch. of Nat. Resources	32,682		22,855	9,827
4619	Other Conservation				
4631-4632	Redevelopment and Housing				
4651-4659	Economic Development	69,149	56,064		125,213
<b>Debt Service</b>					
4711	Princ.- Long Term Bonds & Notes	592,600	159,000		751,600
4721	Interest-Long Term Bonds & Notes	128,689	63,469		192,158
4723	Int. on Tax Anticipation Notes	5,000			5,000
4790-4799	Other Debt Service				
		\$ 2,472,281.00	\$ 282,709.00	\$ 22,855.00	\$ 2,732,135.49

## 2015 DEFAULT BUDGET (CONTINUED)



Account Code	Purpose of Appropriations	Prior Year Adopted Budget	Reductions of Increases	One-Time Appropriations	Default Budget
<b>Capital Outlay</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment	585,001	(214,405)		370,595
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	2,412,706	(24,252)	(39,721)	2,428,175
	Water-	2,538,457	247,943		2,786,400
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		<b>\$ 22,026,209</b>	<b>\$ 386,846</b>	<b>\$ (16,866)</b>	<b>\$ 22,429,920</b>

Acct #	Explanation for Increases and Decreases	Acct #	Explanation for Increases and Decreases
4130-4139	Increase in salaries, benefits and fixed cost general expenses.	4312	Increases in wages and benefits offset by larger decreases in general fixed cost expenses.
4140-4149	Overall decrease due to one election in 2015	4319	Decrease in fuel costs.
4150-4151	Increase in salaries, benefits and fixed cost general expenses.	4323	Increase in solid waste contract.
4155-4159	Increase in salaries, benefits and fixed cost general expenses.	4411	Decrease in water quality testing.
4191-4193	Increase in salaries, benefits and fixed cost general expenses.	4441-4442	Slight increase in salaries and benefits.
4194	Increase in salaries, benefits, maintenance projects and utilities.	4520-4529	Increases in wages and benefits and general fixed cost expenses.
4196	Increase in insurance	4589	Moved Summer Concerts to this line item.
4210-4214	Decreases in health insurance and general expenses greater than slight wage increases.	4611-4612	Decrease due to one-time purchase of land.
4220-4229	Decreases in health insurance and overtime.	4651-4659	Increase due to first full year of wages and benefits for Economic Development Director
4240-4259	Slight decrease in fuel.	4711	Increase due to new bond issue payments
4290-4298	Increase in general expenses.	4721	Increase due to new bond issue payments
4299	Increase in benefits cost.	4902	Decrease in capital and lease obligation costs
4311	Slight increase in salaries and benefits.	4914	Water fund: Increase in salaries, benefits and maintenance costs. Sewer Fund: Increase in wages, benefits and I/I Abatement and decrease in debt service and one time vehicle cost.

# VITAL STATISTICS

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
RAYMOND, OLIVER RICHARD	01/02/2014	MANCHESTER, NH		RAYMOND, ERICA
CLINTON JR, THOMAS BENJAMIN	01/04/2014	EXETER, NH	CLINTON, THOMAS	ANDRADA, ELIZABETH
FURNESS, TRISTAN MICHAEL	01/09/2014	EXETER, NH	FURNESS, ERIC	LACHAPELLE FURNESS, NICOLE
HAMPSON, DAVID JOHN	02/20/2014	DOVER, NH	HAMPSON, DAVID	HAMPSON, BADRUNESSA
TORREZ, EMMANUELLE MARIE	02/28/2014	DOVER, NH	TORREZ, SEAN	TORREZ, ANNE
ROSS, PALOMA INES	03/18/2014	PORTSMOUTH, NH	ROSS, ANTHONY	GEER, PANAMA
LACOURSE, CHARLOTTE ELAINE	03/19/2014	DOVER, NH	LACOURSE, CHRISTIAN	LACOURSE, LAURINDA
AMES, NADIA CLAIRE	03/21/2014	DOVER, NH	AMES, DALE	AMES, MORGEN
BRIAND, SAMUEL GILMOUR	03/25/2014	PORTSMOUTH, NH	BRIAND, JOSHUA	BRIAND, JESSICA
FOSTER, CAIREANN LILY	04/06/2014	EXETER, NH	FOSTER, SHAWN	FOSTER, MARY
LEWIS, LEVI JONATHAN	04/09/2014	EXETER, NH	LEWIS, JONATHAN	LEWIS, REBEKAH
HOCHSTETLER, CORA PAMELA JOYCE	04/23/2014	EXETER, NH	HOCHSTETLER, WILLIAM	HOCHSTETLER, KELLY
MARTIN, CALEB STEPHEN	05/01/2014	MANCHESTER, NH	MARTIN, CHRISTOPHER	MARTIN, JESSICA
WILLIAMS, ZORA ELLEN	05/16/2014	EXETER, NH	WILLIAMS, DONAVAN	TYLER, BEVERLY
POOL, ADDISON ELIZABETH	06/22/2014	PORTSMOUTH, NH	POOL, CHRISTOPHER	POOL, JESSICA
DENNER, COLETTE LINDA	07/20/2014	MANCHESTER, NH	DENNER, MICAH	DENNER, LAURA
MERRILL, JULIUS ANDREW	07/21/2014	PORTSMOUTH, NH		MERRILL, JILLIAN
GARCIA, LIAM RYLAN	08/11/2014	MANCHESTER, NH	GARCIA JR, ROBERT	GARCIA, JENNIFER
DAGOSTINO, LEO WALTER	08/15/2014	MANCHESTER, NH	DAGOSTINO, MICHAEL	DAGOSTINO, SARAH
DRISCOLL IV, JOHN CHARLES	09/09/2014	EXETER, NH	DRISCOLL III, JOHN	DRISCOLL, KRISTEN
THIBODEAU, SAMUEL PATRICK	09/23/2014	EXETER, NH	THIBODEAU, MATTHEW	THIBODEAU, MEREDITH
BERGERON, ANGELA GRACE	10/23/2014	EXETER, NH	BERGERON, NICHOLAS	MILLER-SASSONE, BRITTANY
PLOUFFE, ELLENA ROSE	11/09/2014	EXETER, NH	PLOUFFE IV, THEODORE	RUSSO, ANNAMAY
MCPARLIN, NYA NICOLE	11/12/2014	MANCHESTER, NH	MCPARLIN, JOSEPH	HATCH, NICOLE
WEAND, CHARLOTTE JOSEPHINE	12/23/2014	EXETER, NH	WEAND, MICHAEL	WEAND, MEGAN

Total number of records 25

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROY-YEATON, ANNE M EXETER, NH	BUCHANAN, JAMES R EXETER, NH	EXETER	EXETER	01/08/2014
ZIMMERMAN, JORDAN L EXETER, NH	FLAHERTY, CATHERINE R SOUTH PARIS, ME	BRENTWOOD	BRENTWOOD	01/11/2014
IRVINE, DAVID W EXETER, NH	FOLEY, TODD A EXETER, NH	EXETER	EXETER	01/12/2014
PEPLINSKI, JAMES S EXETER, NH	AMMANN, JILLIAN D HOOKSETT, NH	HOOKSETT	MERRIMACK	02/15/2014
MORIN, MICHELLE L EXETER, NH	GILPATRICK, ADAM R EXETER, NH	EXETER	EXETER	02/20/2014
CARLONI, BRIAN M EXETER, NH	KASPER, KIMBERLY A EXETER, NH	EXETER	NORTH WOODSTOCK	03/01/2014
BARTOLOMEI, NICHOLAS A EXETER, NH	NASH, BRIDGET R EXETER, NH	EXETER	EXETER	05/03/2014
WEBB, KEVIN M EXETER, NH	LOUGHNANE, CHRISTINE M EXETER, NH	EXETER	EXETER	05/24/2014
LEBEL, STEPHEN J SEABROOK, NH	SEAVEY, RACHEL A EXETER, NH	SEABROOK	SEABROOK	06/01/2014
MOORE, JAMIE A EAST KINGSTON, NH	THORNELL, PATRICK A EXETER, NH	EXETER	EXETER	06/07/2014
COTTER, JAMES P EXETER, NH	MUDGE,TT, KARA L EXETER, NH	EXETER	NEW CASTLE	06/14/2014



# VITAL STATISTICS

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MYHILL, ROBERT H EXETER, NH	JOHNSON, SARAH R EXETER, NH	EXETER	EXETER	06/21/2014
BURKE, LISA C EXETER, NH	KARDOS, JOSHUA M EXETER, NH	EXETER	RYE BEACH	06/21/2014
ROWE, SHANE L EXETER, NH	HODGES, AMANDA L EXETER, NH	EXETER	EXETER	06/21/2014
INGLIS, NATHANAEI EXETER, NH	NILAND, REBECCA J ROCHESTER, NH	ROCHESTER	ROCHESTER	06/27/2014
WAYCHOFF, DIANE M EXETER, NH	LAMOUREUX, ROBERT E EXETER, NH	EXETER	STRATHAM	06/28/2014
MURRAY, KAYLEIGH M NEWFIELDS, NH	DAVIS, MATTHEW B EXETER, NH	NEWFIELDS	PELHAM	06/28/2014
POITRAS, MITCHELL M EXETER, NH	GLEASON, CATHERINE K EXETER, NH	EXETER	SANBORNTON	07/19/2014
MCCLUSKEY, RYAN C EXETER, NH	DIRENZO, ERICA S EXETER, NH	EXETER	WILTON	07/19/2014
POULIN, ADAM A EXETER, NH	NOYES, CHANDRA M EXETER, NH	EXETER	EXETER	07/25/2014
FISHER, ZACHARY F EXETER, NH	BATCHELDER, ANNE LOYDE H ASTORIA, NY	EXETER	EXETER	08/02/2014
ELDRIDGE, JUSTINE K STRATHAM, NH	JOHNSON, JAMES C EXETER, NH	EXETER	SEABROOK	08/05/2014

# VITAL STATISTICS

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2014 - 12/31/2014  
 -- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RIVERA, ADRIENNE L EXETER, NH	WOOD, BRENDAN M EXETER, NH	EXETER	HAMPTON	08/06/2014
RIENDEAU, NICHOLAS I NASHUA, NH	RODRIGUEZ, RACHEL L EXETER, NH	EXETER	SALEM	08/10/2014
JACKSON, PAMELA F ATKINSON, NH	BARIL, DEAN O EXETER, NH	ATKINSON	PLAISTOW	08/22/2014
FRIEDRICHS, PETER S EXETER, NH	KREBS, MONICA N SAUNDERSTOWN, RI	EXETER	EXETER	08/23/2014
WOOD, RANDY N EXETER, NH	CRONE, JENNIFER R EXETER, NH	EXETER	EXETER	08/30/2014
BLAIS, ANNE H EXETER, NH	BARLOW, HANS P EXETER, NH	EXETER	EXETER	09/06/2014
DUFOUR, TIFFANY C EXETER, NH	DUANE, ETHAN M EXETER, NH	EXETER	LEE	09/06/2014
ROCHFORD JR, ROBERT M EXETER, NH	PROVOST, SHERRY A EXETER, NH	EXETER	SANDOWN	09/07/2014
D'AOUST, MARK A EXETER, NH	FOTINO, CHERYL A EXETER, NH	EXETER	EXETER	09/13/2014
GRAHAM, DOUGLAS B EXETER, NH	COOKE, MICHELLE B EXETER, NH	EXETER	BRENTWOOD	09/13/2014
LEVASSEUR, KENDRA L EXETER, NH	GIBBEMEYER, JUSTIN J EXETER, NH	EXETER	EPPING	09/13/2014

# VITAL STATISTICS

1/8/2015

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 4 of 4

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- EXETER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENNIS, DANIEL G EXETER, NH	FOLEY, EILEEN M EXETER, NH	EXETER	EPPING	09/21/2014
LEVEILLE, DAVID E EXETER, NH	DIMERCURIO, SUSAN L EXETER, NH	NEWTON	NEWTON	09/28/2014
SAGER, CHERYL A EXETER, NH	ZWEIG, NEAL T EXETER, NH	EXETER	EXETER	10/04/2014
DAME, TIMOTHY M EXETER, NH	LARIVEE, AMANDA K EXETER, NH	HAMPTON	DURHAM	10/10/2014
GOODRICH, JACK EXETER, NH	BUZZELL, STEPHANIE L EXETER, NH	EXETER	EXETER	10/11/2014
MACLEAN, KATHY L LOWELL, MA	GEISENDORFER, DAVID W EXETER, NH	EXETER	EXETER	10/11/2014
HILL, MARISSA A EXETER, NH	KNOWLES, DANIEL S EXETER, NH	EXETER	NORTH HAMPTON	10/11/2014
DICKENS, ANTHONY J EXETER, NH	SMITH, KAITLIN E NEWFIELDS, NH	EXETER	LACONIA	10/11/2014
COLLINS, RYAN T SANDOWN, NH	SULLIVAN, HAILEY M EXETER, NH	BRENTWOOD	EXETER	10/11/2014
DROHAN, MATTHEW J EXETER, NH	MESERVE, MALLORY A MIRROR LAKE, NH	EXETER	WOLFEBORO	12/31/2014
LONG, MICHAEL J EXETER, NH	MAGOON, KATELYNN A EXETER, NH	EXETER	EXETER	12/31/2014

Total number of records 44

01/08/2015

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT  
01/01/2014 - 12/31/2014  
--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HUEBNER, JAMES	01/01/2014	MERRIMACK	HUEBNER, JOHN	COOPER, GENEVIEVE	N
ARNOLD, JOSEPH	01/08/2014	BRENTWOOD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
SANBORN, JOAN	01/12/2014	EXETER	MORRISON, JOSEPH	BATES, MARY	N
SULLIVAN, ALBERT	01/14/2014	PORTSMOUTH	SULLIVAN, JOSEPH	DUHAMEL, YOLANDA	Y
SZOSTAK, DONALD	01/14/2014	EXETER	SZOSTAK, EUGENE	KELLER, ANNA	N
WILSON, EVELYN	01/18/2014	EXETER	HARVEY, GORDON	SULLIVAN, RUTH	N
O'CONNOR, FRANCES	01/19/2014	PEMBROKE	ELDRIDGE SR, HAROLD	LORD, HARRIET	N
SMITH, DAVID	01/21/2014	EXETER	SMITH, RAYMOND	HASKELL, ARVILLA	N
CARRIER, RAYMOND	01/22/2014	EXETER	CARRIER, RAYMOND	UNKNOWN, ANNA	Y
LEWIS, PETER	01/23/2014	EXETER	LEWIS, EARL	WILDER, MABEL	Y
BROWN, JAMES	01/27/2014	EXETER	BROWN, HERBERT	OLIVER, EMILY	Y
BENNETT, MARGUERITE	01/27/2014	EXETER	ZAUCHE, ABDULHAMID	SAADI, OURIDA	Y
CHRISTO, CHRISTIE	01/29/2014	EXETER	CHRISTO, ANDREW	VASIL, CHRISTINA	Y
CARTIER, JOANNE	02/01/2014	FREMONT	CURTIN, PATRICK	O'CONNELL, MARY	N
RUSSO, PETER	02/01/2014	BRENTWOOD	RUSSO, CARL	GIGLIO, JENNY	Y
SMITH, RUDOLPH	02/02/2014	EXETER	SMITH, FRED	GONTHIER, IMELDA	Y
WILSON, ROBERT	02/03/2014	MANCHESTER	WILSON, STANLEY	MCKENZIE, FRANCES	Y
BURNS, JOSEPH	02/05/2014	DOVER	BURNS, JOSEPH	PRESCOTT, ALICE	N

# VITAL STATISTICS

01/08/2015



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--EXETER, NH --

# VITAL STATISTICS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GAGE, MARGARET	02/07/2014	DOVER	CLARK, EDWARD	ANTHONY, MARGARET	N
RAIZES, DANIEL	02/08/2014	EXETER	RAIZES, ANTHONY	PERDIKIS, PANAYIOTA	Y
BAKSYS, CONSTANCE	02/11/2014	EXETER	GRAJAUSKAS, VALERIJONUS	RUDVALIS, ONA	N
KENNEDY, EVERETT	02/17/2014	EXETER	KENNEDY II, EVERETT	FLEMING, MARION	Y
BRISLIN, KATHY	02/19/2014	DOVER	HARNOIS, NORMAN	HARNOIS, MARY	N
DETWILER, JOHN	02/19/2014	EXETER	DETWILER, EIPHRAM	LORD, LUELLA	N
MITCHELL, ERNEST	02/20/2014	EXETER	MITCHELL, ERNEST	SPRAGUE, HAZELTON	Y
DOANE, JOHN	02/21/2014	EXETER	DOANE, GILBERT	SHERMAN, SUSAN	N
HANSON, JACQUELINE	02/25/2014	DOVER	HOOPAW, CADLE	GIRARD, HELENE	N
COVATIS, EVANTHEA	02/25/2014	HAMPTON	KERIAZES, ANDREW	ZEKOS, VASILIKI	N
RILEY, JOHN	03/15/2014	PORTSMOUTH	RILEY, JESSIE	DOANE, ABBIE	Y
BROWNE, ROSALIE	03/19/2014	EXETER	DAVIDOSKI, JOHN	MCCARTHY, GRACE	N
BURKE, LANIE	03/21/2014	EXETER	SMITH JR, CARL	EASTMAN HELEN	N
VINCENT, ANNIE	03/21/2014	EXETER	THOMPSON, HARRY	CASWELL, BEATRICE	N
BABBIN, DANIEL	03/21/2014	EXETER	BABBIN, HENRY	LIBERATORE, ANTOINETTE	N
HILLSGROVE, CHRISTOPHER	03/21/2014	EXETER	UNKNOWN, UNKNOWN	WILKINSON, CLAIRE	N
FREY, ERIC	03/23/2014	EXETER	FREY, LEO	DOPFER, JOSEPHINE	N
MATTHEWS, CAROLINE	03/24/2014	EXETER	FARLEY, WILLIAM	WERNER, ALMA	N

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RESIDENT DEATH REPORT  
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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BENNETT, CECILE	03/25/2014	EXETER	LABRECQUE, ARTHUR	HAMEL, LUCIE	N
HANSON, FLORENCE	04/02/2014	EXETER	HANSON, WILLIAM	DEMERS, ANNE	N
TENNY, FRANCIS	04/05/2014	EXETER	TENNY, CHARLES	PETTEE, ELIZABETH	Y
BACALL JR, CHANNING	04/08/2014	EXETER	BACALL SR, CHANNING	PARKER, MARY	Y
WILLS, MARILYN	04/09/2014	EXETER	WILLS, PERCY	PERRY, FRANCES	N
RICHARDS, MARGERY	04/11/2014	EXETER	ROBERTS, SYLVESTER	PORTER, MARGERY	N
PROULX, ESTELLE	04/11/2014	EXETER	PROULX, JOSEPH	UNKNOWN, VIRGINIA	N
ENSINGER, MARY	04/12/2014	EXETER	MEADE, WILLIAM	THOMPSON, SALINA	N
HIGGINS, SHARON	04/13/2014	EXETER	GOODWIN SR, NEWMAN	MURRY, MARIAN	N
DONOVAN, BARBARA	04/15/2014	EXETER	MACLEOD, ALBERT	SCANNELL, HELEN	N
JOHNSON, GORDON	04/21/2014	BRENTWOOD	JOHNSON, HARRY	CROSBY, FLORENCE	Y
ESTRIGHT, DANIEL	04/22/2014	EXETER	ESTRIGHT, JOHN	GELINAS, DORIS	N
JERVIS, JANIS	04/23/2014	EXETER	WILLIAMS, RICHARD	PICKARD, THELMA	N
INGEMI, MARY	04/25/2014	EXETER	BELLINO, JOSEPH	AMARU, JOSEPHINE	N
PATTEN WAYNE	04/28/2014	EXETER	BLAISDELL, HERSHELL	MITCHELL, ATHYLENE	Y
GELINAS, LEA	04/30/2014	PORTSMOUTH	BRODEUR, JOSEPH	DUCHARME, ROSE	N
FOURNIER, ROBERT	05/01/2014	EXETER	FOURNIER, GERARD	GAULIN, GLORIA	N
COBERLY JR, KENNETH	05/01/2014	SEABROOK	COBERLY SR, KENNETH	TRUE, TAMMY	N

# VITAL STATISTICS

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--EXETER, NH --

# VITAL STATISTICS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STONE, ALAN	05/04/2014	EXETER	STONE, ARCHIBALD	SCHEITER, ANNA	N
SHELDON, HENRY	05/05/2014	BRENTWOOD	SHELDON, HAROLD	CHANDLER, RUTH	N
SMITH, SHIRLEY	05/09/2014	EXETER	SEVRENS, EARL	POOLE, HELEN	N
CROUSE, FRANCES	05/10/2014	EXETER	DUESBERRY, CHARTERS	CORKRAN, AGNES	N
STOWELL JR, FRANK	05/14/2014	EXETER	STOWELL SR, FRANK	DEVEAU, ALICE	Y
HOLZWORTH JR, ROBERT	05/15/2014	EXETER	HOLZWORTH SR, ROBERT	INGALLS, LEAH	Y
STYLES, JUNE	05/16/2014	PORTSMOUTH	CLEMENT, ARNOLD	VAN BUSKIRK, STELLA	N
GARDNER, ANITA	05/16/2014	EXETER	COTTRELL, WARREN	WHITTEN, EVELYN	N
LINSCOTT, RITA	05/16/2014	BRENTWOOD	RICHARD, JOSEPH	FRECHETTE, LAURA	N
TATTERSALL, DOROTHY	05/18/2014	EXETER	LIGHTBROWN, FRANK	BROOKS, ETHEL	N
NICKERSON SR, WESLEY	05/19/2014	EXETER	NICKERSON, ALBERT	CARTER, WINNIE	Y
FOUST, DOROTHY	05/21/2014	EXETER	BURNETT, GEORGE	BURNETT, HAZEL	N
DOLE III, ALBION	05/23/2014	BRENTWOOD	DOLE JR, ALBION	GOODWIN, MAY	Y
MCGRATH, ROBERT	05/24/2014	EXETER	MCGRATH, WILLIAM	KEENEY, CATHERINE	Y
IRISH, PHYLLIS	05/25/2014	MANCHESTER	BREWSTER, LESTER	HUBBARD, RUTH	N
TEITZ, ALEXIS	05/28/2014	EXETER	TEITZ, ALEXANDER	FEINSTEIN, LUCILLE	N
HOGAN JR, ARTHUR	06/01/2014	EXETER	HOGAN SR, ARTHUR	DUMONT, REGINA	N
FLETCHER, WILLIAM	06/01/2014	EXETER	FLETCHER, WILLIAM	SIMPSON, LUCILLE	N

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RESIDENT DEATH REPORT

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FALVEY, MARY	06/03/2014	EXETER	MAHER, JOHN	MADDEN, MARY	N
PARKMAN, GERTRUDE	06/07/2014	EXETER	HARRISON, JOHN	LEVERICH, GERTRUDE	N
KELLEY JR, ROGER	06/08/2014	EXETER	KELLEY SR, ROGER	MCDERMOTT, DOROTHY	N
WALCOTT, SYLVIA	06/08/2014	EXETER	COOKE, HAROLD	BREWER, DORIS	N
SACK, ALAN	06/08/2014	PORTSMOUTH	SACK, HENRY	SPECTER, MARGARET	Y
WARNER, DAVID	06/13/2014	EXETER	WARNER, DUDLEY	SHAFFER, MARGARET	Y
FERGUSON III, WILLIAM	06/18/2014	EXETER	FERGUSON, WILLIAM	ARNZEN, GRACE	Y
SNELL JR, KENNETH	06/19/2014	EXETER	SNELL, KENNETH	POIRIER, ARLENE	N
REMINGTON, MICHAEL	06/19/2014	EXETER	REMINGTON, HAROLD	MCLAUGHLIN, MARY	Y
RYNERSON, MARY	06/20/2014	EXETER	DEANE, HAROLD	PLAZA, MARIA	N
CROW JR, DWIGHT	06/25/2014	EXETER	CROW SR, DWIGHT	SWAN, MYRTLE	Y
ELICONE, ALDO	06/29/2014	EXETER	ELICONA, JOESPH	DECARO, LUCIA	Y
COURTIN, JOHN	06/29/2014	EXETER	COURTIN, JOHN	FINUCANE MARGUERITA	N
PARE, THELMA	06/29/2014	EXETER	BOND SR, RAYMOND	TAYLOR, JULIA	N
CALEF, OLIVE	06/29/2014	EXETER	MOORE, THOMAS	THOMPSON, LILLIAN	N
HAIGHT, EUGENE	06/29/2014	EXETER	HAIGHT, EUGENE	BLOOD, JESSE	Y
MENDES JR, JOHN	07/02/2014	EXETER	MENDES SR, JOHN	MARTIN, MARY	Y
BELL, JOHN	07/03/2014	EXETER	BELL, ALEXANDER	HANSON, CLARA	Y

# VITAL STATISTICS



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEWART JR, EDMUND	07/05/2014	EXETER	STEWART SR, EDMUND	BERRY, MINNIE	Y
HOMMEL, FREDERICK	07/08/2014	EXETER	HOMMEL, CARLTON	BARTEN, MARGARETTA	N
VERNON, LINDA	07/09/2014	EXETER	WOOLERY, H	RIPPEY, GRAYCE	N
PAULSEN, HELEN	07/10/2014	EXETER	HAMILTON, LEICESTER	NICHOLS, MARY	N
SHULGOLD, NELLIE	07/13/2014	EXETER	JONAS, SIMON	BERKOWITZ, ROSE	N
DESROCHES, LEO	07/15/2014	PORTSMOUTH	DESROCHES, LEO	MILBURY, GRACE	Y
PALIOCA, ALISON	07/16/2014	EXETER	BELL, UNKNOWN	UNKNOWN, JESSIE	N
READ, CLARE	07/18/2014	EXETER	TAYLOR, DECOURCEY	CAWTHRA, ELIZABETH	N
DAVIDSON, PATRICIA	07/18/2014	EXETER	TOBLER, HENRY	CLARK, MARY	U
MORRISSETTE, JEANETTE	07/20/2014	BRENTWOOD	ST LAURENT, CLIMAQUE	DAUPUHINE, EMMA	N
MADRY, MARION	07/23/2014	HAMPTON	MEDWID, WASYL	KAROLISYN, ANNA	N
BADOLATO, FRANCIS	07/24/2014	EXETER	BADOLATO, FRANK	LISSANDRELLO, ROSALIE	Y
RINFRET, BARBARA	07/27/2014	EXETER	PLOUFFE, AUTHER	FIELD, GLADYS	N
GREGG, CATHERINE	08/01/2014	EXETER	WARNER, CARDEN	MITCHELL, ELIZA	N
AUCOIN, DELORES	08/03/2014	EXETER	ZAZO, UNKNOWN	UNKNOWN, UNKNOWN	N
KILPATRICK, ALMA	08/03/2014	EXETER	WILLARD, LESLIE	PROUTY, BERNICE	N
DAVIDSON III, ROBERT	08/07/2014	EXETER	DAVIDSON II, ROBERT	DAVIDSON, HELEN	Y
MAKI, RICHARD	08/08/2014	EXETER	LAVIA, EMIL	SIIKAINEN, ISA	Y

# VITAL STATISTICS

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RESIDENT DEATH REPORT  
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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
POLEATEWICH, WILLIAM	08/14/2014	EXETER	POLEATEWICH, WILLIAM	RAHICKI, MARY	N
MCMAHON, AUDREY	08/19/2014	EXETER	RAYMOND, EDWARD	ASHWELL, ISABELLE	N
BRANSKY, EDWARD	08/19/2014	EXETER	BRANSKY, EDWARD	SHEPPARD, RITA	N
JERVIS, FREDERICK	08/22/2014	EXETER	JERVIS, EDWARD	DAY, ISABELLE	Y
FRANZONI, RICHARD	08/27/2014	EXETER	FRANZONI, ATTILIO	UNKNOWN, MARY	Y
PIIRAINEN, RAELENE	08/30/2014	DOVER	MARSHALL SR, JOSEPH	CLOUGH, EDITH	N
CHAMBERLAIN, PATRICIA	09/04/2014	EXETER	HARRIES SR, RICHARD	MCKITTRICK, KATHRYN	N
MACDOUGALL, CONSTANCE	09/06/2014	EXETER	CHURCHILL, FRED	MASSEY, EVELYN	N
RANDLETT, BETTY	09/11/2014	EXETER	MOORE SR, WILLIAM	WALDRON, ALICE	N
PHILLIPS, FRANCES	09/11/2014	EXETER	LAURETTA, PAUL	ZAPPELLA, VIOLA	N
ALLEN, ELIZABETH	09/15/2014	EXETER	WOODWARD, ERNEST	ORMSBY, HARRIET	N
HANNULA, LAURI	09/15/2014	EXETER	HANNULA, LAURI	PAVELA, AMANDA	Y
WARREN, ANN	09/16/2014	EXETER	HELLWEG, EDGAR	DODD, MARY	N
WALTERS, WILMA	09/24/2014	EXETER	OSTERGREN, WILLIAM	LILY, NORINE	N
TITCOMB, ALAN	09/27/2014	EXETER	TITCOMB, UNKNOWN	UNKNOWN, UNKNOWN	N
PARRELLA, LUCY	10/02/2014	EXETER	GROVER, WILLIAM	SAVAGE, JANIEBELLA	Y
LENK, ELMER	10/03/2014	PORTSMOUTH	LENK, ELMER	RAU, VIRGINIA	Y
GAMPEL, BRENDA	10/05/2014	EXETER	FIELDSTAD, UNKNOWN	UNKNOWN, MURIEL	N

# VITAL STATISTICS

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RESIDENT DEATH REPORT

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# VITAL STATISTICS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRUBACHER, HARRIET	10/05/2014	EXETER	WUNDERLICH, HARRY	UNKNOWN, CORA	N
GILES, GARY	10/08/2014	EXETER	GILES, DANA	MILLER, JACQUELINE	N
FARDELMANN, SHELLEY	10/08/2014	EXETER	FARDELMANN, DALE	LYMAN, CHARLOTTE	N
KING, RITA	10/10/2014	HAMPTON	PACEWICZ, VICTOR	YOUNGDALE, MABEL	N
NIEWISKY, DONNA	10/14/2014	EXETER	OWENS, EVERETT	STORM, BERTHA	N
CUNEO, ALYS	10/20/2014	EXETER	STOLL, WILLIAM	MEYER, FREDA	N
CAMPBELL, WILLIAM	10/27/2014	EXETER	CAMPBELL, CORNELIUS	MANNING, MARGARET	Y
PHETPLACE, WINIFRED	10/29/2014	EXETER	FREISEM, ALFRED	HANNA, MYRA	N
BYTHEWOOD, DANIEL	11/01/2014	FREMONT	BYTHEWOOD JR, DANIEL	LEONARD, MARY	Y
DOLLOFF, RITA	11/03/2014	EXETER	BISSON, HENRY	GOSSELIN, EMILY	N
SIGALOS, AMELIA	11/05/2014	RYE	TUTULIS, JOHN	ZAVRAS, ELECTRA	N
JONES, VALERIE	11/07/2014	BRENTWOOD	PUSLECKI, FRANK	PIASECZNA, HELEN	N
CHASE JR, EDWARD	11/07/2014	EXETER	CHASE, EDWARD	ROWELL, ELSIE	Y
SAMAH, RUTH	11/09/2014	EXETER	GRANT, LELAND	BRYANT, EDITH	N
CHICHESTER, LISA	11/12/2014	EXETER	SIMONS, KENNETH	ROBACH, BARBARA	N
MICHAEL, SHIRLEY	11/15/2014	EXETER	WHITING, CHESTER	MCILVIN, GLADYS	N
BATTLES, JUDE	11/17/2014	PORTSMOUTH	BATTLES, THOMAS	GILLEN, MARGUERITE	N
SOPER II, TAYLOR	11/23/2014	STRATHAM	SOPER, TAYLOR	STRYBEL, VIOLET	N

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--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
AITKEN, HENRIETTA	11/24/2014	EXETER	ANDERSON, JAMES	MACKAY, JESSIE	N
GRAY, BARBARA	11/28/2014	EXETER	HESFORD, JOHN	TURNER, BEATRICE	Y
ITTER, LOUANNA	11/29/2014	EXETER	GRAY, R	WEST, MARIE	N
RYAN, MARILYN	11/29/2014	EXETER	CONWAY, ARTHUR	UNKNOWN, LISA	N
GEISTER, NANCY	11/30/2014	BRENTWOOD	REGAN, JOSEPH	UNKNOWN, MABEL	N
FOURNIER, ARTHUR	12/05/2014	EXETER	FOURNIER, FRANCIS	BOUCHARD, LAURA	Y
JONES, EVELYN	12/08/2014	EXETER	JONES, REGINALD	HANSON, AMY	N
MITCHELL, JONATHAN	12/08/2014	EXETER	MITCHELL, HENRY	BALTZ, ETHEL	N
HEATH, PATRICIA	12/10/2014	EXETER	KREUTZER, SAMUEL	ESPY, EARLENE	N
FULTZ, RUTH	12/12/2014	EXETER	CANNON, EDWIN	HUGHES, FLOSSIE	N
LAY, MARY	12/16/2014	EXETER	WOOD, ROBERT	GRASSE, CORA	N
SARGENT, SANDRA	12/19/2014	PORTSMOUTH	TOWNE, FREDERICK	GALLANT, EUNICE	N
MARINO, WALLACE	12/23/2014	HAMPTON	MARINO, THOMAS	ALBANO, ADA	Y
DAMATO, NELLIE	12/24/2014	EXETER	ULIANO, EMILIO	CARDELLO, JOSEPHINE	N
WHITE, BARBARA	12/24/2014	EXETER	BRAGG, WILLIAM	MOREAU, ROSE	N
THOMAS, BEATRICE	12/30/2014	DOVER	MATTISON, FRANK	HENDRICKSEN, INA	N

Total number of records 160

# VITAL STATISTICS



# Town of Exeter

Town Manager's Office  
10 Front Street, Exeter, NH 03833

## Statement of Interest Boards and Committee Membership

Committee Selection: \_\_\_\_\_

New       Re-Appointment       Regular       Alternate

Name: \_\_\_\_\_ Email: \_\_\_\_\_

Address: \_\_\_\_\_ Phone: \_\_\_\_\_

Registered Voter:     Yes     No

Statement of Interest/experience/background/qualification, etc. (*resume can be attached*).

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If this is re-appointment to a position, please list all training sessions you have attended relative to your appointed position.

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I understand that: 1. this application will be presented to the Exeter Selectboard only for the position specified above and not for subsequent vacancies on the same board; 2. Selectboard may nominate someone who has not filed a similar application; 3. this application will be available for public inspection.

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will normally vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board

I certify that I am 18 years of age or older:

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2015 – 2016

For the Year Ending June 30, 2014  
For the Proposed 2015-2016 Budget

**EXETER SCHOOL DISTRICT**  
**BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Patrick O'Day

NAME	TERM EXPIRES	TOWN
Dawn Bullens	2017	Exeter
Kathy McNeill	2015	Exeter
John Maxwell	2015	Exeter
Jean Tucker	2016	Exeter

School District Clerk: Susan EH Bendroth

School District Website: [www.sau16.org](http://www.sau16.org)

**SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Saundra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

**School: Exeter Local School**  
**New Hampshire**  
**Warrant and Budget**  
**2015**

To the inhabitants of the town of the School District of the town of Exeter in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 3, 2015

Time: 7:00 pm

Location: Lincoln Street School Library

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2015

Time: 8:00 am – 7:30 am

Location: Talbot Gym at the Tuck Learning Campus

Details:

**Article 01:**

Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$16,532,753? Should this article be defeated, the default budget shall be \$16,566,278 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$16,532,753 as set forth on said budget.)

**Article 02:**

Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2015-2016 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)

**Article 03:**

To hear reports of agents, auditors, and committees or officers heretofore chosen.

**Article 04:**

To transact any other business which may legally come before the meeting.

**The following positions are open for School District elections:**

School District Officer(s): two (2) school board members for a three (3) year term

Given under our hands, January <u>13</u> , 2015		
We certify and attest that on or before January <u>16</u> , 2015 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16 office, Exeter Town Library, Exeter Town Hall, and delivered the original to the School District Clerk.		
Printed Name	Position	Signature
Patrick O'Day	School Board Chair	
Kathleen McNeil	School Board Member	<i>Kathleen McNeil</i>
John Maxwell	School Board Member	<i>John Maxwell</i>
Jean Tucker	School Board Member	<i>Jean Tucker</i>
Dawn Bullens	School Board Member	<i>Dawn Bullens</i>



**School Budget Form: Exeter Local School** (RSA 21-J:34) Appropriations and  
Estimates of Revenue for the Fiscal Year from: **July 1, 2015 to June 30, 2016** Form Due Date: **20 days after  
meeting**

This form was posted with the warrant on: JAN 16, 2015 For Assistance Please Contact: NH DRA Municipal and  
Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Kathleen McNeill	<i>Kathleen McNeill</i>
John Maxwell	<i>John Maxwell</i>
Jean Clacker	<i>Jean Clacker</i>
Dawn Bullens	<i>Dawn Bullens</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address: NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$5,131,795	\$5,245,802	\$5,681,249	\$0
1200-1299	Special Programs	01	\$2,505,043	\$2,418,214	\$2,524,887	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$14,344	\$21,000	\$22,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$1,103,794	\$1,095,554	\$1,204,035	\$0
2200-2299	Instructional Staff Services	01	\$409,026	\$404,667	\$414,565	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$52,856	\$81,600	\$60,310	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$309,148	\$338,038	\$332,560	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$660,481	\$643,083	\$657,149	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$790,933	\$898,621	\$891,727	\$0
2700-2799	Student Transportation	01	\$592,965	\$487,988	\$495,318	\$0
2800-2999	Support Service, Central and Other	01	\$3,626,771	\$4,119,654	\$4,048,953	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$0	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$15,197,156</b>	<b>\$15,954,221</b>	<b>\$16,532,753</b>	<b>\$0</b>

### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
<b>Individual Articles Recommended</b>						

### Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	01	\$26,228	\$3,500	\$3,500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$193	\$150	\$150
1600-1699	Food Service Sales	01	\$0	\$107,000	\$107,000
1700-1799	Student Activities	01	\$12,817	\$12,000	\$12,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$83,550	\$39,122	\$30,000
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$64,089	\$52,462	\$50,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$0	\$85,000	\$85,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$90,000	\$90,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$184,361	\$50,000	\$50,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	01	\$373,673	\$373,673	\$373,673
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$682,517	\$0
9999	Fund Balance to Reduce Taxes	01	\$364,044	\$286,071	\$250,000
<b>Total Estimated Revenues and Credits</b>			<b>\$1,108,955</b>	<b>\$1,784,495</b>	<b>\$1,054,323</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$15,737,649	\$16,532,753
Special Warrant Articles Recommended	\$682,517	\$0
Individual Warrant Articles Recommended	\$216,567	\$0
TOTAL Appropriations Recommended	\$16,636,733	\$16,532,753
Less: Amount of Estimated Revenues & Credits	\$1,806,079	\$1,054,323
Less: Amount of State Education Tax/Grant	\$2,146,387	\$2,096,461
Estimated Amount of Taxes to be Raised	\$12,684,267	\$13,381,969



## DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JAN 16, 2015

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

School District:	<input type="text" value="Exeter"/>	<input type="text" value="153S"/>
Municipalities Served:	<input type="text" value="Exeter"/>	

#### SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: <input type="text" value="Patrick"/>	Last Name: <input type="text" value="O'Day"/>
-	First Name: <input type="text" value="Kathleen"/>	Last Name: <input type="text" value="McNeil"/>
-	First Name: <input type="text" value="John"/>	Last Name: <input type="text" value="Maxwell"/>
-	First Name: <input type="text" value="Jean"/>	Last Name: <input type="text" value="Tucker"/>
-	First Name: <input type="text" value="Dawn"/>	Last Name: <input type="text" value="Bullens"/>
<input type="button" value="Add Member"/>		



**APPROPRIATIONS**

INSTRUCTION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$5,245,802	\$416,439		\$5,662,241
1200-1299	Special Programs ?	\$2,418,214	\$106,673		\$2,524,887
1300-1399	Vocational Programs ?				
1400-1499	Other Programs ?	\$21,000			\$21,000
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
	<b>Instruction Subtotal</b>	\$7,685,016	\$523,112		\$8,208,128

SUPPORT SERVICES ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$1,095,554	\$98,208		\$1,193,762
2200-2299	Instructional Staff Services ?	\$404,667	\$9,898		\$414,565
	<b>Support Services Subtotal</b>	\$1,500,221	\$108,106		\$1,608,327

GENERAL ADMINISTRATION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$81,600	(\$21,290)		\$60,310
	<b>General Administration Subtotal</b>	\$81,600	(\$21,290)		\$60,310



**APPROPRIATIONS**

<b>EXECUTIVE ADMINISTRATION</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
2320 (310)	SAU Management Services	\$338,038	(\$5,478)			\$332,560
2320-2399	All Other Administration					
2400-2499	School Administration Service	\$643,083	\$26,772			\$669,855
2500-2599	Business					
2600-2699	Operation and Maintenance of Plan	\$898,621	\$44,206			\$942,827
2700-2799	Student Transportation	\$487,988	\$7,330			\$495,318
2800-2999	Support Service Central & Other	\$4,119,654	(\$70,701)			\$4,048,953
	<b>Executive Administration Subtotal</b>	<b>\$6,487,384</b>	<b>\$2,129</b>			<b>\$6,489,513</b>
<b>NON-INSTRUCTIONAL SERVICES</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
3100	Food Service Operations	\$200,000				\$200,000
3200	Enterprise Operations					
	<b>Non-Instructional Services Subtotal</b>	<b>\$200,000</b>				<b>\$200,000</b>



**APPROPRIATIONS**

**FACILITIES ACQUISITION AND CONSTRUCTION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
<b>Water Distribution and Treatment Subtotal</b>					

**OTHER OUTLAYS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?				
5120	Debt Service - Interest ?				
<b>Other Outlays Subtotal</b>					



**APPROPRIATIONS**

<b>FUND TRANSFERS</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Allocations					
	Supplemental Appropriation					
	Deficit Appropriation					
<b>Fund Transfers Subtotal</b>						
<b>Operating Budget Total</b>		\$15,954,221	\$612,057			\$16,566,278

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	per collective bargaining	Remove Line
1200-1299	per student needs/per collective bargaining	Remove Line
2000-2199	per student needs/per collective bargaining	Remove Line
2200-2299	per student needs/per collective bargaining	Remove Line
2310-2399	reallocation of function	Remove Line



**New Hampshire**  
 Department of  
 Revenue Administration

**2015  
 MS-DS**

2320 (310)	per assessment	Remove Line
2400-2499	change in contract	Remove Line
2600-2699	per contract	Remove Line
2700-2799	per contract agreement	Remove Line
2800-2999	per collective bargaining/per contract	Remove Line



Exeter (153S)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Amy

Preparer's Last Name

Ransom

Jan 15, 2015

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Committee Member's Signature and Title

*Kathleen Maxwell Vice Chair*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Joan Maxwell Board Member*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Dawn Bullens Board Member*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Jan C. Tucker Board member*

School Board or Committee Member's Signature and Title

Submit  
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2012-2013</u>	<u>2013-2014</u>
1200/1230 Special Programs	2,382,387	2,447,462
1430 Summer School	52,073	54,162
2140 Psychological Services	150,857	150,436
2150 Speech and Audiology	384,196	461,713
2159 Speech Summer School	0	0
2162 Physical Therapy	47,134	54,687
2163 Occupational Therapy	83,886	88,173
2332 Administration Costs	24,939	25,438
2722 Special Transportation	107,487	224,965
<b>TOTAL EXPENSES</b>	<b>3,232,959</b>	<b>3,507,036</b>
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion AEG	290,520	291,970
3240 Catastrophic Aid	19,883	64,089
4580 Medicare	112,162	184,362
<b>TOTAL REVENUES</b>	<b>422,565</b>	<b>540,421</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	 <b><u>2,810,394</u></b>	 <b><u>2,966,615</u></b>



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter School District as of June 30, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the

*Exeter School District  
Independent Auditor's Report*

methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 20, 2015

*Plodzik & Sanderson  
Professional Association*

Minutes of the Exeter School District  
First Session of the 2014 Exeter School District Annual Meeting  
Deliberative Session - Tuesday, February 4, 2014 - 7:00 PM  
Lincoln Street School Library

Attendance:

School Board Members Present: Jean Tucker, Tracy Jeffers, Patrick O'Day - Chair,  
Kathy McNeill - Vice- Chair

School Board Members Absent: John Maxwell

SAU 16: Paul Flynn, Associate Superintendent

Moderator: Stephen Hermans

Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 7:02 PM on Tuesday, February 4, 2013. The Pledge of Allegiance was said, he introduced the board and stated the purpose of this meeting was to explain, discuss and debate each warrant article to determine the form of the ballot that will be voted on at the Second Session on Tuesday, March 11, 2014 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure that he would read the article, recognize a board member to talk to the article and then recognize any voter who wishes to speak to the article.

Moderator Hermans read Warrant Article #1:

**Warrant Article #1: Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$15,737,649? Should this article be defeated, the default budget shall be \$15,670,526 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$15,737,649 as set forth on said budget.)**

Patrick O'Day stated that this budget is the result of hard word by the school administration and the board. He went on to explain that it is essentially a flat budget with only about .03 increase which is accounted for in certain contractual agreements, provision for additional support to kindergarten and also a commitment to keep class size small. He concluded by saying the board supports this budget and fully endorses it.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

**Warrant Article #2: Shall the Exeter School district approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2014 to August 31, 2017 containing the following increases over the preceding year?**

2014-2015, \$216,567

2015-2016, \$220,740

2016-2017, \$210,641

And, further to raise and appropriate the sum of \$216,567 for the 2014-2015 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$216,567)

*(Note: This agreement includes an increase in the salary schedule of 1.9% in 2014-2015 (over 2013-2014), an increase of 1.9% in 2015-2016 (over 2014-2015) and an increase of 1.9% in 2016-2017 (over 2015-2016). The teachers will also be paying more toward their health insurance in each of the three years.)*

Jean Tucker explained that this reflects a settlement between the teachers association and the board that met from September through November 2013. The agreement is for 3 years and accounts for a 1.9% increase in salaries. There is a change in medical coverage with the teachers paying 18% toward point of service in the first year, 19% in the second year and 20% in the third along with office visit and prescription copays.

Arthur Baillargeon, Exeter, who is a native of Exeter thought that with the economy the way to is that 1.9% was a little excessive. He recalled that the salary increases were less in the past when the economy was a little better.

Jean Tucker responded by stating that the previous contract had been for 2 years and it was indeed 1.5% and 1.6% and prior to that it was a 3 year contract with 2.0% increases or a little higher. She felt that this increase has 2 components in that teachers that come to us are relatively new and they move along the steps and then he increase to individual teachers over the course of the contract. She believes it is a good agreement and should be supported.

Paul Flynn stated that most teachers are on the top step so it is a true 1.9%. When the contract was negotiated the consumer price index was looked at for this area and it was 1.7% to 1.8% for the year.

Arthur Baillargeon stated that he was not criticizing the board as he feels they are doing a good job.

Jean Tucker did not take it as a criticism and just clarified that this contract moves the teachers to pay more towards insurance.

Brian Griset, Exeter, asked what the cost savings is for the employee contribution.

Paul Flynn answered that in the first year the savings on health insurance will be about \$17,000.00

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #3:

**Warrant Article #3: Shall the Exeter School District vote to authorize the withdrawal of \$373,673 from the Middle School Bond Non-Capital Reserve Fund established by the voters in 1997 by Warrant Article 5 for the purpose of offsetting Exeter's share of the Exeter Region Cooperative School District's bond payment. (The School Board recommends the approval of this article.)**

Kathy McNeill explained that this money was set aside in good conscience for the middle school for this purpose and is not affecting the taxpayers

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #4:

**Warrant Article #4: Shall the Exeter School District raise and appropriate \$169,748 to be added to the Middle School Bond Non-Capital Reserve Fund established in 1997 by Warrant Article 5 for the purpose of offsetting Exeter's share of the Exeter Region Cooperative School District's bond payment and authorize the transfer of this amount from the unassigned fund balance available for transfer on July 1, 2014? No amount to be raised by taxation. (The School Board recommends this appropriation.)**

***(Note: A surplus of \$169,748 is expected in the District's medical and dental accounts fund as a result of a return of contributions from Health Trust, formerly the Local Government Center.)***

Kathy McNeill stated that because of interest rate there is not enough in the fund so asking to transfer money to cover the payment. This does not affect the bottom dollar of the Exeter taxpayers.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #5:

**Warrant Article #5: Shall the Exeter School District discontinue the Land and Improvement Acquisition Capital Reserve Fund established in 2004 with said funds and accumulated interest to date of withdrawal (approximately \$512,769) to be transferred to the general fund? Further to raise and appropriate the sum of \$512,769 to be added to the Construction, Reconstruction or Acquisition of School Buildings and/or School Ground Site Improvement Capital Reserve Fund previously established? This sum to come from the June 30, 2014 fund balance available for transfer on July 1, 2014. No amount to be raised by taxation. (The School board recommends this appropriation.)**

Tracy Jeffers asked that \$512,769 be moved to the Capital Reserve Fund so that the funds would be more accessible and projects such as upgrading the parking and improving the playground could be done in a more timely manner.

Brian Griset, Exeter, asked for clarification that the type of fund was not changing.

Tracy Jeffers restated that this article is asking for the funds to be moved so they are more accessible.

Brian Griset, Exeter, asked if the board would be able to spend this money without taxpayers approval.

Paul Flynn, Associate Superintendent, stated that the board is not the agent for the initial fund and by asking to have the money transferred they would then become the agents. The taxpayers would be delegating the board to allocate the funds without an additional vote.

Patrick O'Day added that by transferring these funds the board would be able to address long identified needs and make necessary improvements.

Moderator Hermans read Warrant Article #6:

**Warrant Article #6: To hear reports of agents, auditors, and committees or officers heretofore chosen.**

No reports.

Moderator Hermans read Article # 7:

**Warrant Article #5: To transact any other business which may legally come before the meeting.**

Patrick O'Day recognized Tracy Jeffers for her service as a school board member.

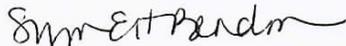
Tracy Jeffers thanked him and stated it has been a pleasure as she loves the schools and the community.

Arthur Baillargeon stated that he thought with a town of thousands of voters it is important for people to come out and exercise their governmental right and vote.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 11, 2014 to choose the following School District Officer(s): one (1) school board member for three (3) year terms and vote on the articles listed as 1, 2, 3, 4 and 5 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

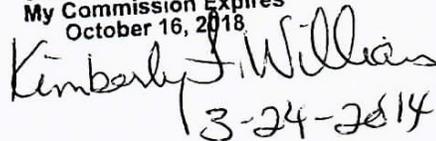
It was moved by Patrick O'Day and seconded by Arthur Baillargeon to adjourn the meeting at 7:30 PM.

Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 4, 2014

KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018



13-24-2014

Moderator Hermans read Article # 7:

**Warrant Article #5: To transact any other business which may legally come before the meeting.**

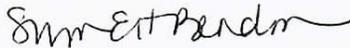
Patrick O'Day recognized Tracy Jeffers for her service as a school board member. Tracy Jeffers thanked him and stated it has been a pleasure as she loves the schools and the community.

Arthur Baillargeon stated that he thought with a town of thousands of voters it is important for people to come out and exercise their governmental right and vote.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 11, 2014 to choose the following School District Officer(s): one (1) school board member for three (3) year terms and vote on the articles listed as 1, 2, 3, 4 and 5 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

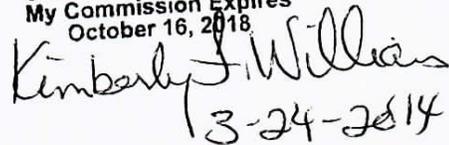
It was moved by Patrick O'Day and seconded by Arthur Baillargeon to adjourn the meeting at 7:30 PM.

Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 4, 2014

KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018



13-24-2014

Warrant Article #4: Shall the Exeter School District raise and appropriate \$169,748 to be added to the Middle School Bond Non-Capital Reserve Fund established in 1997 by Warrant Article 5 for the purpose of offsetting Exeter's share of the Exeter Region Cooperative School District's bond payment and authorize the transfer of this amount from the unassigned fund balance available for transfer on July 1, 2014? No amount to be raised by taxation. (The School Board recommends this appropriation.)

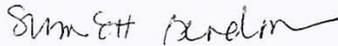
*(Note: A surplus of \$169,748 is expected in the District's medical and dental accounts fund as a result of a return of contributions from Health Trust, formerly the Local Government Center.)*

<b>Yes</b>	<b>1,692</b>	No	367
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Warrant Article #5: Shall the Exeter School District discontinue the Land and Improvement Acquisition Capital Reserve Fund established in 2004 with said funds and accumulated interest to date of withdrawal (approximately \$512,769) to be transferred to the general fund? Further to raise and appropriate the sum of \$512,769 to be added to the Construction, Reconstruction or Acquisition of School Buildings and/or School Ground Site Improvement Capital Reserve Fund previously established? This sum to come from the June 30, 2014 fund balance available for transfer on July 1, 2014. No amount to be raised by taxation. (The School Board recommends this appropriation.)

<b>Yes</b>	<b>1,608</b>	No	438
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Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 4, 2014

KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018



3-24-2014

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

**ANNUAL REPORT**

For the Year Ending June 30, 2014  
For the Proposed 2015-2016 Budget

# **EXETER REGION COOPERATIVE SCHOOL DISTRICT**

## **SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Sandra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2015	Exeter
Darrell Chichester	2016	Exeter
James Firmin	2017	Stratham
Linda Garey	2016	Brentwood
Denny Grubbs	2015	Exeter
Alicia Heslop	2015	Newfields
Deborah Hobson	2017	Stratham
Helen Joyce	2015	East Kingston
Paul Staller	2015	Kensington

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
John Bridle	2016	Exeter
Susan Canada	2015	Stratham
Lucy Cushman	2016	Stratham
Simon Heslop	2016	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
David Pendell	2015	East Kingston
Carl Robertson	2015	Exeter
Krista Steger	2017	Brentwood

**Regional School: Exeter Coop**  
**New Hampshire**  
**Warrant and Budget**  
**2015**

To the inhabitants of the of Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 5, 2015

Time: 7:00 PM

Location: Exeter High School

Details: In the Arthur L. Hanson III Center for the Performing Arts Center

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2015

Locations:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

**Article 01:**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)

**Article 02:**

Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2015-16	\$ 95,242
2016-17	\$ 96,674
2017-18	\$ 97,723

and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

**Article 03:**

To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

**Article 04:**

**(By Citizens Petition)** "Shall the Exeter Region Cooperative School District require the adoption of a policy for the Cooperative Middle School that prohibits student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session? Such a policy would neither prohibit the use of devices provided by the School District that support the teaching and learning environment nor would the policy prohibit personal devices that are identified by school administrators for Individual Education Plans or for accommodations under a Section 504 Plan." (The School Board does not recommend the article.)

**Article 05**

To hear reports of agents, auditors, and committees or officers heretofore chosen.

**Article 06:**

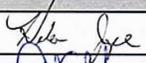
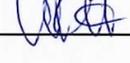
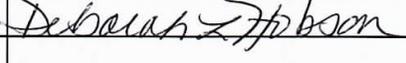
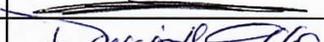
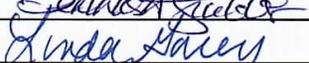
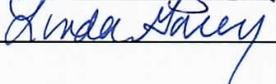
To transact any other business which may legally come before the meeting.

**The following positions are open for School District elections:**

School District Moderator	1-year Term Expiring 2016,
School District Board Member (Exeter)	2-year Term Expiring 2017,
School District Board Member (Exeter)	3-year Term Expiring 2018,
School District Board Member (Kensington)	2-year Term Expiring 2017,
School District Board Member (Newfields)	3-year Term Expiring 2018,
School District Board Member (Stratham)	3-year Term Expiring 2018,
Budget Committee Member (Exeter)	3-year Term Expiring 2018,
Budget Committee Member (Stratham)	3-year Term Expiring 2018,
Budget Committee Member (E. Kingston)	3-year Term Expiring 2018

**Given under our hands, January 13, 2015**

We certify and attest that on or before January 16, 2015 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, all SAU 16 Schools, and delivered the original to the ERCSD Clerk.

Printed Name	Position	Signature
Helen Joyce	School Board Chair	
Alicia Heslop	School Board Member	
Darrell Chichester	School Board Member	
Deborah Hobson	School Board Member	
Margaret Bishop	School Board Member	
Paul Staller	School Board Member	
James Firmin	School Board Member	
Dennis Grubbs	School Board Member	
Linda Garey	School Board Vice Chair	

# EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT 2015-2016 FISCAL YEAR PROPOSED BUDGET

PROGRAM	BUDGET 2013-14		ACTUAL 2013-14		BUDGET 2014-15		DEFUALT BUDGET 2015-16		BUDGET 2015-16		PROPOSED OPERATING BUDGET 2015-16	
			Salary	Non-Salary	Total	Salary	Non-Salary	Salary	Non-Salary	REQUESTS	REQUESTS	
REGULAR EDUCATION	\$ 13,456,276	\$ 12,905,921	\$ 13,116,738	\$ 562,593	\$ 13,679,331	\$ 14,197,084	\$ 13,622,792	\$ 574,292	\$ 162,966	\$ 14,360,049		
SPECIAL EDUCATION	5,120,491	5,061,933	2,671,053	3,419,713	6,090,766	6,724,215	3,731,886	2,992,329	(431,683)	6,292,532		
VOCATIONAL EDUCATION	1,514,739	1,470,592	1,469,064	135,000	1,604,064	1,630,051	1,495,051	135,000	9,113	1,639,164		
ATHLETICS/XCURR	936,563	873,513	795,747	151,366	947,113	948,707	792,341	156,366	1,594	950,302		
GUIDANCE/ATTENDANCE	1,293,773	1,280,259	1,226,015	95,052	1,321,067	1,420,006	1,324,954	95,052	37,882	1,457,888		
NURSE/PSYCH/SPEECH	867,376	827,362	947,108	86,600	1,033,708	1,261,249	1,174,649	86,600	1,728	1,262,977		
MEDIA/DIR OF INSTR	391,850	403,069	400,498	162,300	562,798	531,777	369,477	162,300	-	531,777		
COMPUTER SERVICES	1,293,190	1,160,493	754,843	572,996	1,327,839	1,267,455	738,529	528,626	39,931	1,307,086		
SCHOOL BOARD	99,500	109,651	-	99,500	99,500	99,500	-	99,500	-	99,500		
SAU #16/ALUM/CABLE	1,077,050	1,062,622	204,149	1,067,231	1,271,380	1,137,727	90,377	1,047,350	(49,278)	1,088,449		
SCHOOL ADMIN.	1,832,594	1,730,321	1,276,384	384,980	1,661,364	1,647,776	1,340,076	307,700	(41,975)	1,605,801		
PLANT OPERATIONS	4,238,001	4,135,147	1,649,097	3,018,432	4,667,529	4,795,985	1,634,708	3,161,277	40,725	4,836,710		
TRANSPORTATION	1,803,965	1,704,485	28,357	1,845,742	1,874,099	1,813,762	28,356	1,785,406	766	1,814,528		
SUPPORT SERVICES	11,778,353	10,120,257	-	12,014,459	12,014,459	11,857,567	-	11,857,567	(12,135)	11,845,432		
ALLOC TO CHARTER SCHOOLS	280,000	280,000	-	280,000	280,000	280,000	-	280,000	-	280,000		
DEBT SERVICE	4,498,878	4,498,878	-	4,493,653	4,493,653	4,431,278	-	4,431,278	-	4,431,278		
<b>GENERAL FUND TOTAL</b>	<b>\$ 50,482,597</b>	<b>\$ 47,624,503</b>	<b>\$ 24,539,052</b>	<b>\$ 28,389,617</b>	<b>\$ 52,928,669</b>	<b>\$ 54,043,839</b>	<b>\$ 26,343,195</b>	<b>\$ 27,700,643</b>	<b>\$ (240,367)</b>	<b>\$ 53,803,472</b>		
STUDENT ACTIVITIES ACCOUNTS	300,000	-	-	-	-	-	-	-	-	-		
FEDERAL/STATE GRANTS	817,403	620,341	-	818,510	818,510	818,510	-	818,510	-	818,510		
FOOD SERVICES	1,100,000	998,024	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000		
<b>OPERATING BUDGET</b>	<b>\$ 52,700,000</b>	<b>\$ 49,242,869</b>	<b>\$ 24,539,052</b>	<b>\$ 30,308,127</b>	<b>\$ 54,847,179</b>	<b>\$ 55,962,349</b>	<b>\$ 26,343,195</b>	<b>\$ 29,619,153</b>	<b>\$ (240,367)</b>	<b>\$ 55,721,982</b>		
					\$ 1,115,170	2.03%				\$ 874,803		
										Request Incr		
										Request Incr		
<b>SPECIAL WARRANT ARTICLE</b>												
INDIVIDUAL WARRANT	-	-	-	-	-	-	-	-	-	-	95,242	50,000
											Para-professional contract	
											Trust fund - turf	
<b>TOTAL - ALL FUNDS</b>	<b>\$ 52,700,000</b>	<b>\$ 49,242,869</b>	<b>\$ 24,539,052</b>	<b>\$ 30,308,127</b>	<b>\$ 54,847,179</b>	<b>\$ 55,962,349</b>	<b>\$ 26,343,195</b>	<b>\$ 29,619,153</b>	<b>\$ (240,367)</b>	<b>\$ 55,867,224</b>		
					\$ 1,115,170	2.03%				\$ 1,020,045		
										Default Incr		
										Requested Incr		
										Requested Incr		
										Total Request		



### School Budget Form: Exeter Coop

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2015 to June 30, 2016

This form was posted with the warrant on: 1/16/2015

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Helen Joyce	<i>Helen Joyce</i>
Alicia Heslop	<i>Alicia Heslop</i>
Darrell Chichester	
Deborah Hobson	<i>Deborah Hobson</i>
Margaret Bishop	
Paul Staller	<i>Paul Staller</i>
James Firmin	
Dennis Grubbs	<i>Dennis Grubbs</i>
Linda Garey	<i>Linda Garey</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$12,905,921	\$13,679,331	\$14,360,049	\$0
1200-1299	Special Programs	01	\$5,061,933	\$6,204,538	\$6,292,532	\$0
1300-1399	Vocational Programs	01	\$1,470,592	\$1,604,064	\$1,639,164	\$0
1400-1499	Other Programs	01	\$768,374	\$796,350	\$798,617	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$105,138	\$150,763	\$151,685	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$2,107,622	\$2,354,775	\$2,720,865	\$0
2200-2299	Instructional Staff Services	01	\$1,563,563	\$1,890,636	\$1,838,862	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$109,651	\$99,500	\$99,500	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$980,032	\$1,062,231	\$1,042,350	\$0
2320-2399	All Other Administration	01	\$82,590	\$95,377	\$46,099	\$0
2400-2499	School Administration Service	01	\$1,730,321	\$1,661,364	\$1,605,801	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,135,147	\$4,667,529	\$4,836,710	\$0
2700-2799	Student Transportation	01	\$1,704,485	\$1,874,099	\$1,814,528	\$0
2800-2999	Support Service, Central and Other	01	\$10,120,257	\$12,014,459	\$11,845,432	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$998,024	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	01	\$620,341	\$818,510	\$818,510	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$2,541,720	\$2,421,408	\$2,309,977	\$0
5120	Debt Service - Interest	01	\$1,957,158	\$2,072,245	\$2,121,301	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$49,242,869</b>	<b>\$54,847,179</b>	<b>\$55,721,982</b>	<b>\$0</b>

**Special Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$0	\$0	\$50,000	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>

**Individual Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$95,242	\$0
	Purpose:					
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$95,242</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	01	\$1,054,701	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$732	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$734,570	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$513,469	\$460,575	\$460,575
<b>State Sources</b>					
3210	School Building Aid	01	\$1,621,916	\$1,551,848	\$1,551,848
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$535,567	\$500,000	\$350,000
3240-3249	Vocational Aid	01	\$1,098,438	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,588	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$612,294	\$818,510	\$818,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$161,190	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$171,855	\$200,000	\$150,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$1,326,904	\$3,201,490	\$1,789,589
<b>Total Estimated Revenues and Credits</b>			<b>\$7,840,224</b>	<b>\$9,783,923</b>	<b>\$8,172,022</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$54,385,508	\$55,721,982
Special Warrant Articles Recommended	\$0	\$50,000
Individual Warrant Articles Recommended	\$461,671	\$95,242
TOTAL Appropriations Recommended	\$54,847,179	\$55,867,224
Less: Amount of Estimated Revenues & Credits	\$7,495,358	\$8,172,022
Less: Amount of State Education Tax/Grant	\$5,887,442	\$6,175,877
Estimated Amount of Taxes to be Raised	\$41,464,379	\$41,519,325



## DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1-16-15

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION** ?

School District:

Exeter Cooperative

04R

Municipalities Served:

Brentwood, East Kingston, Exeter, Kensington, Newfields, Stratham



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS [?](#)

<input type="checkbox"/>	First Name: Helen	Last Name: Joyce
<input type="checkbox"/>	First Name: Alicia	Last Name: Heslop
<input type="checkbox"/>	First Name: Darrell	Last Name: Chichester
<input type="checkbox"/>	First Name: Deborah	Last Name: Hobson
<input type="checkbox"/>	First Name: Margaret	Last Name: Bishop
<input type="checkbox"/>	First Name: Paul	Last Name: Staller
<input type="checkbox"/>	First Name: James	Last Name: Firmin
<input type="checkbox"/>	First Name: Dennis	Last Name: Grubbs
<input type="checkbox"/>	First Name: Linda	Last Name: Garey

Add Member



APPROPRIATIONS

INSTRUCTION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$13,679,331	\$517,753		\$14,197,084
1200-1299	Special Programs ?	\$6,204,538	\$519,678		\$6,724,216
1300-1399	Vocational Programs ?	\$1,604,064	\$25,987		\$1,630,051
1400-1499	Other Programs ?	\$796,350	\$879		\$797,229
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?	\$150,763	\$715		\$151,478
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
	<b>Instruction Subtotal</b>	\$22,435,046	\$1,065,012		\$23,500,058
<b>SUPPORT SERVICES ?</b>					
	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
2000-2199	Student Support Services ?	\$2,354,775	\$326,480		\$2,681,255
2200-2299	Instructional Staff Services ?	\$1,890,636	(\$91,705)		\$1,798,931
	<b>Support Services Subtotal</b>	\$4,245,411	\$234,775		\$4,480,186
<b>GENERAL ADMINISTRATION ?</b>					
	<b>Purpose of Appropriations (RSA 32:3, V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$99,500			\$99,500
	<b>General Administration Subtotal</b>	\$99,500			\$99,500



**APPROPRIATIONS**

**EXECUTIVE ADMINISTRATION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services	\$1,062,231	(\$19,881)		\$1,042,350
2320-2399	All Other Administration	\$95,377			\$95,377
2400-2499	School Administration Service	\$1,661,364	(\$13,588)		\$1,647,776
2500-2599	Business				
2600-2699	Operation and Maintenance of Plan	\$4,667,529	\$128,456		\$4,795,985
2700-2799	Student Transportation	\$1,874,099	(\$60,337)		\$1,813,762
2800-2999	Support Service Central & Other	\$12,014,459	(\$156,892)		\$11,857,567
	<b>Executive Administration Subtotal</b>	<b>\$21,375,059</b>	<b>(\$122,242)</b>		<b>\$21,252,817</b>

**NON-INSTRUCTIONAL SERVICES**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations	\$1,100,000			\$1,100,000
3200	Enterprise Operations	\$818,510			\$818,510
	<b>Non-Instructional Services Subtotal</b>	<b>\$1,918,510</b>			<b>\$1,918,510</b>



**APPROPRIATIONS**

**FACILITIES ACQUISITION AND CONSTRUCTION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
<b>Water Distribution and Treatment Subtotal</b>					

**OTHER OUTLAYS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?	\$2,421,408	(\$111,431)		\$2,309,977
5120	Debt Service - Interest ?	\$2,072,245	\$49,056		\$2,121,301
<b>Other Outlays Subtotal</b>		\$4,493,653	(\$62,375)		\$4,431,278



**APPROPRIATIONS**

**FUND TRANSFERS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?				
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?	\$280,000			\$280,000
	Supplemental Appropriation ?				
	Deficit Appropriation				
<b>Fund Transfers Subtotal</b>		\$280,000			\$280,000

<b>Operating Budget Total</b>		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$54,847,179	\$1,115,170		\$55,962,349

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	per collective bargaining agreement	Remove Line
1200-1299	per student need/collective bargaining agreement	Remove Line
1300-1399	per collective bargaining agreement	Remove Line
1400-1499	per collective bargaining agreement	Remove Line
1600-1699	per collective bargaining agreement	Remove Line



**New Hampshire**  
 Department of  
 Revenue Administration

**2015  
 MS-DS**

2000-2199	per student need/collective bargaining agreement	Remove Line
2200-2299	per student need/collective bargaining agreement	Remove Line
2310-2399	based on assessment	Remove Line
2400-2499	change in staff/per collective bargaining agreement	Remove Line
2600-2699	per contract agreements	Remove Line
2700-2799	per contract agreements	Remove Line
2800-2999	change in staff/per collective bargaining agreement/per contract agreements	Remove Line
5110	per bond schedule	Remove Line
5120	per bond schedule	Remove Line



Exeter Cooperative (04R)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Amy

Ransom

Amy Ransom  
Business Administrator

1/10/15

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*  
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2012-2013</u></b>	<b><u>2013-2014</u></b>
1200/1230 Special Programs	4,159,897	4,872,268
1430 Summer School	33,553	56,636
2140 Psychological Services	149,546	153,110
2150 Speech and Audiology	215,464	256,167
2159 Speech Summer School	0	0
2162 Physical Therapy	17,675	23,438
2163 Occupational Therapy	8,393	6,115
2332 Administration Costs	155,438	133,029
2722 Special Transportation	439,187	367,362
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	5,179,153	5,868,125
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion Adequacy Funds	863,688	802,796
3240 Catastrophic Aid	333,620	535,567
4580 Medicaid	168,531	267,419
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	1,365,839	1,605,782
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<hr/> <b>3,813,314</b> <hr/>	<hr/> <b>4,262,343</b> <hr/>



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the School Board  
Exeter Region Cooperative School District  
Exeter, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or

***Exeter Region Cooperative School District  
Independent Auditor's Report***

historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 21, 2015

*Plodzik & Sanderson  
Professional Association*

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2014 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 6, 2014 – 7:00 PM  
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER

ERCSD BOARD MEMBERS PRESENT:

Kate Segal – Chair – Exeter	Dave Miller – Vice Chair – East Kingston
Mark Portu – Stratham	Linda Garey – Brentwood
Helen Joyce – Stratham	Darrell Chichester – Exeter
Alicia Heslop – Newfields	Maggie Bishop – Exeter
Kathryn Clark – Kensington	

ADMINISTRATION: Michael Morgan, Superintendent  
Amy Ransom – Business Administrator

CHAIR BUDGET ADVISORY COMMITTEE: David Pendell  
ERCSD Clerk: Susan Bendroth

Moderator Kate Miller called the meeting to order at 7PM followed by the Pledge of Allegiance led by CJ Lamline, senior class president. She introduced the board members, administration and other parties. She recognized Kate Segal and Michael Morgan who in turn recognized Kathryn Clark, Mark Portu and Dave Miller thanking them for serving on the board and acknowledging their individual contributions. Moderator Miller reviewed the purpose, rules and procedures for the meeting.

Moderator Miller read Warrant Article #1:

Warrant Article #1: ***Shall the District raise the appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385,508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$54,385,508 as set forth on said budget.)***

Kate Segal, Exeter, motioned the article.

Maggie Bishop, Exeter, seconded.

Amy Ransom, Business Administrator, explain the warrant article reviewing tax impact, default budget, increase in special education and decrease in grants.

Krista Steger, Brentwood, asked if student enrollment was taken into account, special education and capital improvements as the increase is hard to swallow.

Kate Segal, Exeter, acknowledged that we are a community that supports all students and indeed the board has gone over the budget with a fine tooth comb to keep the increase at a minimum out of respect for the citizens in the community.

Michael Morgan, Superintendent, stated that over the last 6 years 10 teacher and 2 administrator positions have been eliminated as well as reducing paraprofessional time.

Jim Johnson, Brentwood, questioned the transparency of the board in reference to monies being given back by the Local Government Center.

Bob Mantegair, Brentwood, continued by expressing concern on about the burden placed on the voters and to look at the waste and cut. This budget is not responsible and not sustainable.

Dick Pendell, Budget Chair, and Michel Morgan, Superintendent, both talked about the amount of money that it takes to educate students, where the Coop falls in the state and our size.

Helen Joyce, Stratham, added that the board is looking into alternative ways of educating students at the high school.

Darrell Chichester, Exeter, commented that he has been on the board for only one year and encouraged citizens to attend all meetings so they would understand the whole process and all the considerations.

Craig Steger, Brentwood, questioned why this meeting was scheduled for the same time as Swasey and asked if the monies not spent this year would be rolled over and if so why is there an increase on top of that.

Michael Morgan, Superintendent, responded by saying this meeting was scheduled in advance and the Swasey meeting is a snow date. The budget is almost 97% accurate so there is only about a 2 to 3 % surplus, which he interpreted as having done a pretty good job.

Lucy Cushman, Stratham, wanted the audience to know that not everyone at the meeting is from Brentwood and that this budget represents a proposed 3.2% increase not a 4.1% as alluded to earlier. She reflected on being a part of the Coop from the beginning and continuing to be a member of the budget committee and the need to maintain the buildings. It is never a good time for an increase and is a hard balancing act but it needs to be done.

Chris Suprock, Exeter, made a motion to to flatten the budget total to 50,000,000 with the need to be creative and put our thinking caps on.

Jim Johnson, Brentwood, seconded.

Dave Miller, East Kingston, acknowledged this would knock off almost 4.4% of the budget and have a major impact.

Lucy Cushman, Stratham, stated that the default budget is 53,941,272 so a cut like that would make a serious change on the level of education.

Helen Joyce, Stratham, stated as a retired educator a cut like that would devastate the education at the middle and high school level affecting class sizes, teachers, sports teams and clubs encouraging people to not vote in favor

of this motion.

Chris Suprock, Exeter, argued that it would not devastate our students, it would force us to be more frugal and make some tough decisions. It is not unreasonable but a wise and prudent decision.

Michael Morgan, Superintendent, stated that a lot of our teachers live here.

Arthur Baillargeon, Exeter, asked what a 8 or 9% cut would do.

Michael Morgan, Superintendent, expressed concern about where that would come from.

Dave Miller, East Kingston, expressed his dislike for the motion.

Kathryn Clark, Kensington, acknowledged the frustration that is being expressed but commented that an excellent education can make a difference.

Mark Portu, Stratham, thanked everyone for the discussion but disagreed with the motion. He encouraged the voters to support the board and budget committee model by accepting the budget and continue the process of making changes in the delivery of education but not make those changes without a plan.

Dave Pendell, Budget Chair, stated how irresponsible it would be to vote for this motion without knowing what goes. He felt strongly that it would be burning education for the future.

Chris Suprock, Exeter, stated that you should not keep increasing the budget.

Craig Steger, Brentwood, commented on his recent tour of the high school and how every classroom has some of the most expensive computers.

Bill Ball, Exeter, commented that all the towns demand and depend on our excellence and if you are going to be great there is a cost that goes with that.

Roy Morrisette, called for the vote.

Moderator Kate Miller declared the nays appeared to have it.

Krista Steger, Brentwood, made a motion to reduce the budget by 500,000.00 to 53,885,508.00.

Jim Berlo, Brentwood, seconded.

Lucy Cushman, Stratham, repeated that once again this is less than the default budget and maintenance would be the first to go.

Krista Steger, Brentwood, was not in favor of cutting out the capital reserve but was asking the board to look at line items, start thinking and squeeze a little.

Bob Mantegair, Brentwood, moved to vote.

Jim Berlo, Brentwood, seconded.

Moderator Kate Miller declared the nays appeared to have it.

Liz Faria, Brentwood, made a motion to amend the budget to 54,000,000 with a reference to the money budgeted for GBECs.

Bob Mantegair, Brentwood, seconded.

Mark Portu, Stratham, didn't change the model at GBECs but tried to keep it proportional with the number of students.

Lucy Cushman, Stratham, stated that she is a convert and strong supporter of GBEC. The majority of the students are from our district and it costs about \$8,000

to \$9,000/student. We can pay a little now or a whole lot more later.  
Jim Johnson, Brentwood, not in favor of cutting GBECS.  
A vote was taken and Moderator Kate Miller declared the nays appeared to have it.  
Moderator Miller noted the article would be placed on the ballot as presented without any changes.

Moderator Miller read Warrant Article #2:  
Warrant Article #2: **Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:**

<b>Year</b>	<b>Estimated Increase</b>
<b>2014-15</b>	<b>\$ 49,613</b>
<b>2015-16</b>	<b>\$ 34,856</b>
<b>2016-17</b>	<b>\$ 35,553</b>

**and further raise and appropriate the sum \$49,613 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School board and the Budget Advisory Committee both recommend this appropriation.)**

Helen Joyce, Stratham, motioned the article.  
Linda Garey, Brentwood, seconded.  
Helen Joyce, Stratham, addressed the article explaining these negotiations were made with the recommended outcome being fair to the administrators and sensitive to the taxpayers. She reviewed the salary raises, changes in medical coverage and other compensations.  
Eric Antisell, Exeter, wanted clarification that this contract was for administration only.  
Skip Williamson, Brentwood, questioned the salary and benefits contributions.  
Michael Morgan, Superintendent, sees this contract as a savings as the employees are paying more.  
Bob Mantegair, Brentwood, asked about the cost difference from last year and whether the board had considered a contract shorter than 3 years with the potential health insurance changes.  
Michael Morgan, Superintendent, answered that employees are currently paying 15% and with the new contract it would be 20%. The average salary for a

full time administrator is \$90,000.00 with 7% of the salary by law going into New Hampshire retirement.

Brian West, Brentwood, asked about the \$1,500.00 sum toward a doctorate? Do all administrators need a doctorate?

Linda Garey, Brentwood, responded by saying we encourage our administration to further their education.

Darrell Chichester, Exeter, added that we encourage individuals to do the best that they can.

Dave Miller, East Kingston, acknowledged his point. This is a rare situation affecting only one person and a small amount of money.

Arthur Baillargeon, Exeter, asked if these numbers come back to the voters or are they put into the regular budget.

Kate Miller, Moderator, clarified these numbers are put into the regular budget.

Chris, Suprock, Exeter, stated that even though it is a small amount these small amounts add up.

Jim Berlo, Brentwood, wanted to amend.

Michael Morgan, Superintendent, explained this article was up for discussion only.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #3:

**Warrant Article # 3: *Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:***

<b>Year</b>	
<b>2014-15</b>	<b>\$ 412,058</b>
<b>2015-16</b>	<b>\$ 631,578</b>
<b>2016-17</b>	<b>\$ 570,343</b>

***and further raise and appropriate the sum of \$412,058 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)***

Darrell Chichester, Exeter, motioned the article.

Alicia Heslop, New Fields, seconded.

Dave Miller, East Kingston, explained that the negotiations were at an impasse

and went to mediation. He highlighted the salaries and benefits of the contract agreement.

Nelson Lourenco, Exeter, tried to amend.

Michael Morgan, Superintendent, explained that this article was not amendable due to collective bargaining agreement. The voters have the ultimate say.

Eric Antisell, Exeter, questioned caps on collective bargaining.

Michael Morgan, Superintendent, explained there are no caps. The salary scale treats all teachers in the same realm. There is a grid for bachelors and masters degrees.

Arthur Baillargeon, Exeter, asked about the salary grid, increase percentages and asked about salaries being public information.

Kate Segal, Exeter, stated she would be glad to discuss the salary grid with Arthur anytime.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #4:

**Warrant Article #4: *Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)***

Dave Miller, East Kingston, motioned the article.

Darrell Chichester, Exeter, seconded.

Dave Miller, East Kingston, explained that removing the cap would allow the board to handle large unexpected ticket items.

Krista Steger, Brentwood, asked if they considered not removing the cap, but increasing the cap.

Dave Miller, East Kingston, responded by saying it is purely a housekeeping task, as any addition money for this fund would have to go before the voters.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #5:

**Warrant Article #5: *Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)***

Kate Segal, Exeter, motioned the article.

Mark Portu, Stratham, seconded.

Kate Segal, Exeter, addressed the article explaining that it allows us to take care of our students.

Moderator Miller noted the article would be placed on the ballot as presented.

Moderator Miller read Warrant Article #6:

Warrant Article #6: **Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)**

Linda Garey, Brentwood, motioned the article.

Kathryn Clark, Kensington, seconded.

Amy Ransom, Business Administrator, explained the article and stated it will not impact any access to school grounds.

Moderator Miller noted the article would be placed on the ballot as presented.

Michael Morgan, Superintendent, encouraged people to come out to vote.

Moderator Miller adjourned the meeting at 9:21 PM with 61 voters from 6 towns present at the meeting.

Respectfully submitted,



Susan E. H. Bendroth, Exeter Region Cooperative School District Clerk  
February 6, 2014

KIMBERLY F. WILLIAMS  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018



3-24-2014

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2014 ANNUAL MEETING  
 VOTING SESSION –MARCH 11, 2014

The polls were open at the polling place at the hours designated below to choose the following District Officers: School District Member (East Kingston), School District Member (Exeter), School District Member (Kensington), School District Member (Stratham), School District Moderator, Budget Committee Member (Brentwood), Budget Committee Member (Exeter), Budget Committee Member (Kensington) and vote by ballot on articles listed 1, 2, 3, 4, 5 and 6.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym	7:00 AM to 8:00 PM
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:  
 East Kingston Board Member, term ending 2017 election: (write-ins)

**Deborah Hobson 224**      Joni Reynolds 36

Exeter Board Member, term ending 2017 election:

Christopher Suprock 978      **Kate Segal 2,292**

Kensington Board Member, term ending 2017 election:

**Jane Bannister 2,862**

Stratham Board Member, term ending 2017 election:

**James Firmin 2,783**

School District Moderator:

**Katherine B. Miller 2,992**

Brentwood Budget Committee Member, term ending 2017 election:

**Krista Steger 2,754**

Exeter Budget Committee Member, term ending 2017 election:

**Roy Morrisette 3,221**

Kensington Budget Committee Member, term ending 2017 election:

**Cheryl McDonough 2,881**

*Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385, 508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain*

adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$54,385,508 as set forth on said budget.)

<b>Yes</b>	<b>2,362</b>	No	1,640
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Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 49,613
2015-16	\$ 34,856
2016-17	\$ 35,553

and further raise and appropriate the sum \$49,613 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School board and the Budget Advisory Committee both recommend this appropriation.)

<b>Yes</b>	<b>2,487</b>	No	1,909
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Article # 3: Shall the District approve the cost items included in the collective bargaining reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2014-15	\$ 412,058
2015-16	\$ 631,578
2016-17	\$ 570,343

and further raise and appropriate the sum of \$412,058 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed, (The School Board and the Budget Advisory Committee both recommend this appropriation.)

<b>Yes</b>	<b>2,413</b>	No	1,957
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Article #4: Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

<b>Yes</b>	<b>2,640</b>	No	1,668
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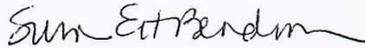
Article #5: Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

<b>Yes</b>	<b>2,606</b>	No	1,715
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Article #6: Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)

<b>Yes</b>	<b>3,201</b>	No	1,065
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Respectfully submitted,



Susan E. H. Bendroth, Exeter Region Cooperative School District Clerk  
March 21, 2014

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

*Kimberly F. Williams*  
3-24-2014



## Annual Report of SAU 16

For the Year Ending June 30, 2014

For the Proposed 2015-2016 Budget

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2014-2015

<b>BRENTWOOD</b>	<b>\$8,830.72</b>
<b>EAST KINGSTON</b>	<b>\$5,154.99</b>
<b>EXETER</b>	<b>\$26,118.62</b>
<b>EXETER REGION COOP</b>	<b>\$82,808.56</b>
<b>KENSINGTON</b>	<b>\$4,796.38</b>
<b>NEWFIELDS</b>	<b>\$3,840.09</b>
<b>STRATHAM</b>	<b>\$17,870.63</b>
	<b>\$149,420.00</b>

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$125,922, \$110,777, \$100,940)

2014-2015

<b>BRENTWOOD</b>	<b>\$19,954.46</b>
<b>EAST KINGSTON</b>	<b>\$11,648.55</b>
<b>EXETER</b>	<b>\$59,019.30</b>
<b>EXETER REGION COOP</b>	<b>\$187,119.53</b>
<b>KENSINGTON</b>	<b>\$10,838.21</b>
<b>NEWFIELDS</b>	<b>\$8,677.32</b>
<b>STRATHAM</b>	<b>\$40,381.62</b>
	<b>\$337,639.00</b>

## **2014-2015 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

The precipitous drop in oil and gas prices at the end of 2014 and the beginning of 2015, along with the creation of more and more jobs, have helped the local, regional and national economies to rebound significantly since the devastating economic downturn which began in 2008 and 2009 with the collapse of the housing markets. It is our hope that finally many families are beginning to stabilize themselves in anticipation of a much calmer future.

Understanding the relevancy of economic periods is a marvelous study for education. The *Market Basket* drama that unfolded in our area during this past summer exemplified the facets that govern our economic histories – infighting, philosophical differences, greed, personal agendas, court battles, fickle loyalties and dedicated employees/supporters. Our collective efforts in SAU 16 are focused on preparing our students for their future. Keeping learning relevant is crucial in our fast paced technology based environment. That is part of the reason that our Vision Statement and Mission Statement help to drive the services that our six communities provide to students and families.

### **SAU 16 VISION STATEMENT**

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

### **SAU 16 MISSION STATEMENT**

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

### **HIGHLIGHTS**

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives and work within the six communities of School Administrative Unit (SAU) 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly reports to the community are published and available at the SAU website ([www.sau16.org](http://www.sau16.org)). Efforts are now underway to develop the next SAU Strategic Plan for 2016-2021. Interested members of the public are invited to join this collaborative effort.

Highlights of the past year include:

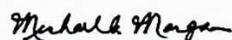
1. Continuing implementation of the Common Core State Standards (CCSS) in Language Arts and Math in preparation for the new, required statewide standardized assessment, Smarter Balanced which is scheduled for the spring of 2015
2. Continuing implementation of the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU

3. The College Board recognized Exeter High School in its 5th Annual AP District Honor Roll — a list of 547 districts across the U.S. and Canada being honored for increasing access to AP<sup>®</sup> course work while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams
4. The SAU 16 Safety and Security Committee was awarded the first-ever *New Hampshire School Emergency Preparedness Award* in 2014 because of the on-going collaboration among schools and police departments in all six SAU communities
5. Increased access to various technology resources throughout the SAU with the goal of a one-to-one device for each student and staff member
6. Offering “dual enrollment courses” so that high school students may simultaneously earn college credit such as General Biology, Introduction to Video Production, Methods of Construction I Theory, and Introduction to C++ at the Seacoast School of Technology
7. The retirements of 16 SAU professional staff members who dedicated a combined total of 352 years of service to our children and their families
8. Three local educators with SAU 16 ties received statewide recognition through the 2014 EDies awards for their impressive work in their respective fields, including Assistant Superintendent Esther Asbell (*Outstanding Service Award* from the NH Association of School Administrators); Swasey Central School teacher Amy Cantone (*The Pat Keyes Technology Educator Award* which is given annually to an individual who has developed effective and innovative instructional units using technology); and former SAU 16 administrator Tony Baldasaro (*The Susan Janosz Technology Impact Award* for his leadership role that advocates the use of educational technologies for improving instruction and who has supported technology within the context of school reform and restructuring)
9. Four Swasey Central School teachers (Lisa Brown, Jody MacBride, Robert “Archie” Schroeder, and Amy Wilson) received national recognition from the Oregon-California Trails Association for their development of an extensive five-week long unit on the westward migration called “The Oregon Trail”
10. The Exeter High School Girls Tennis team captured their first-ever state championship and the Girls Soccer Team won its seventh Division I state championship in nine years
11. The Cooperative Middle School (CMS) girls’ track and field team captured its eighth straight Seacoast Track & Field League championship in May
12. The SAU welcomed three new principals (Becky Ruel in Kensington; Kate Segal in Newfields; Jim Tremblay at Exeter High School); a new assistant principal (David Goldsmith in Stratham); and an interim principal (James Hayes at Lincoln Street School)
13. Dealing with and planning for decreasing K-5 enrollments in Brentwood, East Kingston, Kensington, and Newfields while the other districts have stabilized or slightly increased enrollments
14. Hosting the fifth annual meeting among local state legislators, school board members, and school administrators to discuss educational and financial issues of mutual concern
15. Researching and discussing the implementation of competency-based standards and grading for middle and high school students
16. Implementing more creative and resourceful personalized means for students to learn and complete the requirements of their formal education process that include extended learning opportunities beyond the traditional classroom setting

17. Expansion of the *End 68 Hours of Hunger* that provides weekend backpacks of food for students who are food insecure
18. Using a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools' mission and service to the community
19. Enhancing the outreach of community service projects that assist in meeting the needs of individuals and organizations
20. Supporting and advancing the role of Advisory Committees which bring together business professionals, guidance counselors, students, farmers, chefs, and a retired principal at the Seacoast School of Technology
21. Continuing to recognize local residents as Champions for Children
22. Completing collective bargaining negotiations for four of the eleven associations within the SAU
23. Supporting the important work of the Unified Arts (music, art, physical education, health) in all SAU schools
24. Stressing the need for more active participation in the business and political affairs of the seven independent school districts within the SAU by strongly encouraging citizens to vote and serve on various Boards and Committees
25. Continuing the strong tradition of volunteerism in our schools by having all of our elementary schools and the Seacoast School of Technology (SST) recognized by NH Partners in Education
26. Reinforcing the need for student and staff awareness in the prevention of student suicides and in dealing with individuals and families who struggle with "grief and loss" issues
27. Recognizing the New Hampshire chapter of the National Education Association (NEA) which posthumously honored Cooperative Middle School (CMS) special education teacher Ed Pease with its *Champion of Human and Civil Rights Award*
28. Supporting the work of the Exeter Adult Education Program, the Exeter High School Alternative Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning
29. Expanding the variety of educational programming available on Channel 13 to all SAU 16 Comcast subscribers
30. Serving the students, families, and staff entrusted to us

This is my seventh year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,



MICHAEL A. MORGAN  
Superintendent of Schools

### SAU #16 Budget - FY 2015-16

Town	2013-2014 Equalized val.	Valuation Percentage	# Pupils ADM 13-14	Pupil %	Combined Percentage	FY 2015-16 Assessment	Change from 14-15 %	Change from 14-15 \$\$
Brentwood	\$ 200,314,454	4.72%	328.78	6.120%	5.42%	\$ 99,765	-9.66%	\$ (10,662)
East Kingston	117,206,757	2.76%	163.91	3.051%	2.91%	\$ 53,498	-11.70%	\$ (7,090)
Exeter	775,487,588	18.28%	959.55	17.863%	18.07%	\$ 332,559	-1.62%	\$ (5,479)
Kensington	120,853,902	2.85%	134.33	2.501%	2.67%	\$ 49,221	-14.51%	\$ (8,358)
Newfields	90,113,166	2.12%	138.99	2.587%	2.36%	\$ 43,353	-3.76%	\$ (1,691)
Stratham	535,127,525	12.61%	605.22	11.267%	11.94%	\$ 219,732	-6.45%	\$ (15,154)
Co Op	2,404,165,086	56.66%	3,041.06	56.611%	56.63%	\$ 1,042,350	-1.87%	\$ (19,881)
<b>TOTAL</b>	<b>\$ 4,243,268,478</b>	<b>100.00%</b>	<b>5,371.84</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,840,479</b>	<b>-3.56%</b>	<b>\$ (68,315)</b>

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2015-16**

ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	IN \$\$	
<b>CENTRAL OFFICE ADMINISTRATION</b>								
11-2320-110	ADMINISTRATIVE SALARIES	398,676.13	403,888.41	408,449.96	419,100.00	431,680.00	12,580.00	3% incr
11-2320-112	ADJUSTMENTS	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	92,000.00	94,300.00	22,200.00	99,090.00	97,850.00	(1,240.00)	change in staff
11-2320-114	ANNUITY	5,000.00	5,000.00	6,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	143,761.44	147,730.45	150,575.00	155,020.00	159,670.00	4,650.00	3% incr
11-2320-117	HUMAN RESOURCES	58,467.02	59,928.55	61,127.04	62,970.00	64,850.00	1,880.00	3% incr
11-2320-211	HEALTH INSURANCE	110,469.59	87,070.55	93,784.67	133,490.00	124,500.00	(8,990.00)	1.9 - 3.1% avg inc
11-2320-212	DENTAL INSURANCE	7,046.03	7,390.05	7,131.19	7,780.00	8,250.00	470.00	per agreement
11-2320-213	LIFE INSURANCE	1,844.20	1,845.08	1,861.06	1,530.00	2,100.00	570.00	per agreement
11-2320-214	DISABILITY INSURANCE	2,095.12	1,929.50	2,150.32	2,650.00	2,390.00	(260.00)	per agreement
11-2320-231	LONGEVITY	3,855.01	3,620.00	5,156.21	3,590.00	4,740.00	1,150.00	per salaries
11-2320-232	RETIREMENT (11.17%)	59,751.40	61,247.12	73,248.63	81,620.00	86,770.00	5,150.00	per salaries
11-2320-220	FICA (7.65%)	51,827.81	53,267.58	51,789.85	57,970.00	59,430.00	1,460.00	per salaries
11-2320-250	WORKERS COMPENSATION	1,638.44	3,832.59	5,944.11	3,640.00	3,730.00	90.00	per salaries
11-2320-260	UNEMPLOYMENT COMP	1,523.40	3,748.58	1,484.31	1,230.00	1,230.00	0.00	per staffing
11-2320-290	CONFERENCES	4,916.72	5,541.82	4,222.21	6,000.00	6,000.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	16,256.20	15,015.60	7,245.44	12,500.00	12,000.00	(500.00)	
11-2320-371	AUDIT EXPENSE	14,000.00	10,249.50	13,535.00	13,904.00	13,904.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,618.00	5,399.23	6,189.71	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	5,255.55	2,584.58	4,609.50	6,500.00	5,500.00	(1,000.00)	
11-2320-440	REPAIR & MAINTENANCE	4,899.95	2,555.43	2,330.74	4,795.00	4,500.00	(295.00)	
11-2320-521	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	12,526.56	20,684.93	13,635.00	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	4,873.09	2,129.41	3,011.70	4,500.00	4,000.00	(500.00)	
11-2320-580	TRAVEL	22,207.50	21,823.47	18,440.72	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	19,364.72	17,837.98	6,017.11	16,250.00	16,250.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	4,344.26	5,473.68	52,464.36	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	11,577.66	14,916.12	13,920.86	15,500.00	15,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	3,478.52	17,385.39	3,677.72	13,050.00	13,050.00	0.00	
11-2320-870	CONTINGENCY	5,513.70	2,500.00	4,515.46	5,000.00	5,000.00	0.00	
		<b>1,073,788.02</b>	<b>1,080,895.60</b>	<b>1,046,717.88</b>	<b>1,199,284.00</b>	<b>1,214,499.00</b>	<b>15,215.00</b>	
						% Change 15-16	1.27%	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2015-16**

ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	IN \$\$	
<b>FISCAL SERVICES ADMINISTRATION</b>								
11-2321-110	BUSINESS ADMINISTRATION	101,000.00	92,250.04	97,000.00	99,910.00	102,910.00	3,000.00	3% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	101,517.00	106,879.80	108,062.24	112,320.00	115,690.00	3,370.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	161,812.48	166,795.96	173,173.32	180,220.00	193,130.00	12,910.00	3% incr/retirement
11-2321-211	HEALTH INSURANCE	99,171.54	106,857.69	133,322.47	132,740.00	126,040.00	(6,700.00)	1.9 - 3.1% avg inc
11-2321-212	DENTAL INSURANCE	4,445.76	4,439.76	4,177.70	4,710.00	4,710.00	0.00	per agreement
11-2321-213	LIFE INSURANCE	403.08	354.12	422.18	330.00	570.00	240.00	per agreement
11-2321-214	DISABILITY INSURANCE	1,137.93	1,157.63	1,190.88	1,280.00	1,300.00	20.00	per salaries
11-2321-220	FICA (7.65%)	27,923.40	27,945.63	28,495.05	30,500.00	31,900.00	1,400.00	per salaries
11-2321-231	LONGEVITY	5,979.30	6,457.05	7,507.14	6,150.00	5,220.00	(930.00)	per salaries
11-2321-232	RETIREMENT (11.17%)	27,002.44	27,223.20	37,076.46	42,930.00	46,580.00	3,650.00	increased per state
11-2321-250	WORKERS COMPENSATION	1,850.00	1,760.00	2,005.00	1,920.00	2,010.00	90.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	720.00	0.00	1,140.00	1,080.00	1,080.00	0.00	per staffing
11-2321-290	CONFERENCES	2,806.65	3,037.17	2,152.25	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	17,386.91	16,261.15	18,307.94	17,500.00	18,500.00	1,000.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	2,007.16	2,600.00	1,599.50	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	638.88	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	1,217.88	979.60	1,476.62	1,750.00	1,750.00	0.00	
11-2321-610	SUPPLIES EXPENSE	2,484.49	2,659.53	3,564.67	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	449.00	4,484.35	445.00	600.00	600.00	0.00	
	<b>FISCAL SVS TOTALS</b>	<b>559,915.02</b>	<b>572,781.56</b>	<b>621,718.42</b>	<b>642,040.00</b>	<b>660,090.00</b>	<b>18,050.00</b>	
						<b>% Change 15-16</b>	<b>2.81%</b>	

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2015-16								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	IN \$\$	
<b>TECHNOLOGY</b>								
2820-110	TECHNICAL ASSISTANCE SALARIES	47,798.91	40,207.97	41,578.72	47,850.00	44,370.00	(3,480.00)	change in staff
2820-321	TECHNICAL CONSULTANT	15,290.74	11,498.54	1,768.20	19,500.00	7,500.00	(12,000.00)	reduction of service
2820-329	TECHNICAL TRAINING	16,235.93	19,771.84	3,603.00	3,850.00	3,850.00	0.00	
2320-531	TELEPHONE/COMMUNICATION	69.43	796.22	1,276.03	1,380.00	1,920.00	540.00	
2320-580	MILEAGE	5,211.16	5,168.78	5,522.02	4,300.00	4,300.00	0.00	
2820-610	SUPPLIES	2,453.61	7,068.20	1,229.47	4,000.00	4,000.00	0.00	
2820-611	SHIPPING	0.00	0.00	0.00	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	426.00	0.00	43.54	0.00	0.00	0.00	
2820-650	SOFTWARE	15,324.78	8,589.47	15,011.13	18,900.00	34,150.00	15,250.00	
2820-738	REPLACEMENT OF EQUIPMENT	1,831.82	3,848.98	0.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	5,184.95	11,171.91	2,679.35	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	16,755.04	19,467.61	22,171.45	23,720.00	22,300.00	(1,420.00)	1.9 - 3.1% avg inc
2900-212	DENTAL INSURANCE	541.68	1,060.27	460.90	510.00	510.00	0.00	0% increase
2900-213	LIFE INSURANCE	28.56	21.42	30.80	30.00	50.00	20.00	per agreement
2900-214	DISABILITY INSURANCE	149.52	106.24	150.12	160.00	150.00	(10.00)	per salaries
2900-220	FICA (7.65%)	4,722.49	3,032.70	3,021.21	3,670.00	3,400.00	(270.00)	per salaries
2900-221	RETIREMENT (11.17%)	4,067.98	3,538.35	4,478.00	5,160.00	4,960.00	(200.00)	per salaries
2900-250	WORKERS COMPENSATION	400.00	330.00	290.00	280.00	270.00	(10.00)	per salaries
2900-260	UNEMPLOYMENT COMP	200.00	0.00	120.00	160.00	160.00	0.00	per salaries
<b>TECHNOLOGY TOTAL</b>		<b>136,692.60</b>	<b>135,678.50</b>	<b>103,433.94</b>	<b>142,470.00</b>	<b>140,890.00</b>	<b>(1,580.00)</b>	
						% Change 15-16	-1.11%	
<b>TOTAL - Central Office, Fiscal</b>		<b>1,770,395.64</b>	<b>1,789,355.66</b>	<b>1,771,870.24</b>	<b>1,983,794.00</b>	<b>2,015,479.00</b>	<b>31,685.00</b>	
<b>Services and Technology</b>								
						% Change 15-16	1.60%	
<b>Savings Returned from Prior Years Budget</b>		<b>(87,610.00)</b>	<b>(100,000.00)</b>	<b>(175,000.00)</b>	<b>(75,000.00)</b>	<b>(175,000.00)</b>	<b>(100,000.00)</b>	
<b>Revised SAU Total to be raised from Tov</b>		<b>1,682,785.64</b>	<b>1,689,355.66</b>	<b>1,596,870.24</b>	<b>1,908,794.00</b>	<b>1,840,479.00</b>	<b>(68,315.00)</b>	
						% Change in 15-16 Assessment	-3.58%	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2015-16**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	BUDGET FY 2014-15	PROPOSED FY 2015-16	CHANGE IN \$\$	NOTES
<b>OTHERWISE FUNDED</b>								
	INDIRECT COSTS	29,890.72	38,985.59	13,353.21	60,000.00	60,000.00	0.00	
	NON-ASSESSMENT IMPACT	29,465.09	34,451.02	20,444.42	66,684.08	83,307.09	16,623.01	
	TITLE I ADMINISTRATOR	50,567.16	51,788.75	53,700.96	48,000.00	54,000.00	6,000.00	
	SUBSTITUTE COORDINATOR	13,714.87	13,587.80	16,448.94	15,000.00	16,500.00	1,500.00	
	<b>GRAND TOTALS</b>	<b>1,894,033.48</b>	<b>1,928,168.82</b>	<b>1,875,817.77</b>	<b>2,173,478.08</b>	<b>2,229,286.09</b>	<b>55,808.01</b>	
<b>FEDERAL FUNDS</b>								
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION							
	TITLE FUNDS							
	<b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b>	<b>4,894,034.00</b>	<b>4,928,169.00</b>	<b>4,875,818.00</b>	<b>5,173,479.00</b>	<b>5,229,287.00</b>	<b>55,808.00</b>	
						1.08%	3,388,808.00	

# SAU 16 CALENDAR 2015-2016

Approved  
10/27/14

2015 JULY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	0
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	0
19	20	21	22	23	24	25	
26	27	28	29	30	31		

AUGUST							Days
S	M	T	W	T	F	S	Student
						1	1
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	3
16	17	18	19	20	21	22	
23	24	25	26	[27]	[28]	29	
30	31						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	20
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	20
20	21	22	23	24	25	26	
27	28	29	30				

OCTOBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	21
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	21
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
						16	16
1	2	3	4	5	[6]	7	Staff
8	9	10	11	12	13	14	17
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

DECEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	17
20	21	22	23	24	25	26	
27	28	29	30	31			

**Symbol Key**  
 ○ = No School / Holiday / Vacation  
 [ ] = Teacher In-Service (No School)  
 < > = SAU Early Release

2016 JANUARY							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						16	16
	1	2	3	4	5	6	Staff
7	8	9	10	11	12	13	16
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29						

MARCH							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
6	7	8	9	10	11	12	Staff
13	14	15	16	17	[18]	19	23
20	21	22	23	24	25	26	
27	28	29	30	31			

APRIL							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

MAY							Days
S	M	T	W	T	F	S	Student
						21	21
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	21
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

JUNE							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	11
5	6	7	8	9	10	11	Staff
12	13	14	15**	[16]	17	18	11 or 12
19	20	21	22	23	24	25	
26	27	28	29	30			
<b>Totals</b>							
Student							180
Staff							185

\*\*June 16, 17, 20 & 21 are snow make-up days if needed

**Important Dates**

<b>2015</b>	NS = No School	
<b>August</b>		
Teacher In-Service	NS	Aug 27-28
School Opens - All Students		Aug 31
School Days		1
<b>September</b>		
Friday before Labor Day	NS	Sept 4
Labor Day	NS	Sept 7
School Days		20
<b>October</b>		
Columbus Day	NS	12
School Days		21
<b>November</b>		
Teacher In-Service	NS	Nov 6
Veterans' Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 25-27
School Days		16
<b>December</b>		
Holiday Break	NS	Dec 24-31
School Days		17
<b>2016</b>		
<b>January</b>		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 18
School Days		19
<b>February</b>		
Winter Vacation	NS	Feb 22-26
School Days		16
<b>March</b>		
Teacher In-Service	NS	March 18
School Days	NS	22
<b>April</b>		
Spring Vacation	NS	Apr 25-29
School Days		16
<b>May</b>		
Memorial Day	NS	May 30
School Days		21
<b>June</b>		
Last day for students		June 15**
Teacher In-service	NS	June 16
School days		11
<b>Graduation - to be announced after February vacation</b>		