

# *Annual Report*

## *2015*



*Artwork by Kathy Lewis Thompson*

# *Exeter, New Hampshire*

# QUICK REFERENCE

## Town Office

10 Front Street  
778-0591  
Office Hours: Mon-Fri 8:00 a.m.-4:30 p.m.  
[www.exeternh.gov](http://www.exeternh.gov)

## Town Clerk

10 Front Street  
778-0591 ext. 403  
Office Hours: Mon-Fri 8:15 a.m.-4:00 p.m.

## Tax/Water/Sewer Collection

10 Front Street  
778-0591 ext. 108  
Office Hours: Mon-Fri 8:15 a.m.-4:00 p.m.

## Fire Department

20 Court Street  
Emergency - 911  
Non-emergency - 772-1212

## Police Department

20 Court Street (mail: P.O. Box 127)  
Emergency - 911  
Non-emergency - 772-1212

## Public Works Department

13 Newfields Road  
773-6157  
Office Hours: Mon-Fri 7:00 a.m.-3:00 p.m.

## Parks and Recreation Department

32 Court Street  
773-6151  
Office Hours: Mon-Fri 8:15 a.m.-4:15 p.m.

## Town of Exeter Holidays Observed

New Year's Day	Columbus Day
Civil Right's Day	Veteran's Day
Presidents' Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day Labor Day

## Exeter Public Library

4 Chestnut Street  
772-3101  
<http://www.exeterpl.org/>

## SAU 16 Offices

30 Linden Street  
775-8400  
<http://sau16.org/>

## Water Treatment Plant

109 Portsmouth Avenue  
773-6169

**Comcast** - 1-888-633-4266

**Unitil** - Gas/Electric 1-800-582-7276

**Verizon** - 1-800-585-4466

## Transfer Station Details

9 Cross Road  
778-0591 x450

### Regular Transfer Station Hours:

Tuesday & Saturday 9 a.m. - 2:30 p.m.  
Thursday 1:00 p.m. - 4:00 p.m.

### Extended Transfer Station hours:

October 15 thru December 15 (weather permitting)  
Saturday 8 a.m. - 2:30 p.m.  
Sunday Noon - 4 p.m.

### Construction Stickers and/or Bags:

\$8.00 each

### Curbside Bulky Trash Stickers

\$5.00 each

### Electronic Stickers

\$10.00 each

### Freon Appliance Stickers

\$7.00 each

### Recycle Bins

Small bins: \$12.00  
65 gallon carts: \$45.00

### Transfer Station Vehicle Permits

Calendar Year: \$10.00  
5 Days: \$5.00

### Trash Bags

33 gallon: \$2.00 each  
15 gallon: \$1.00 each

### Northside Cartng Trash/Recycle Co. Holidays

New Year's Day  
Memorial Day  
Independence Day  
Labor Day  
Thanksgiving Day  
Christmas Day

**Annual Reports**  
of the  
Selectboard, Town Offices,  
Committees/Commissions &  
SAU16 School District  
of the  
**Town of Exeter**  
New Hampshire



**For the Year**  
**2015**



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## DEDICATION 2015



Chief Richard Kane  
(retired)

This year, we dedicate our Town Report to Chief Richard Kane, who retired after more than thirty five years serving our community. Chief Kane served the Town as a leader and set an example of civic duty. With his family he enjoyed serving the Town. He began his career at the Exeter Police Department in 1981 and rose through the ranks holding every position in the Department. He was appointed Chief in 1999.

He is active in the community as a member of the Knights of Columbus, as a long-time coach in the Exeter Seahawks football program and as a coach for the freshman and JV baseball teams at Exeter High School.

The Chief has a degree in business from Babson College and has spent his career always looking forward in the law enforcement field as a member of: Rockingham Chiefs of Police Association; International Association of Chiefs of Police; Seacoast Emergency Management Team (and its Board of Directors), and the FBI National Academy Association. He continued with his education earning advanced training techniques at Babson College Command Institute, American College of Forensic Examiners, FBI National Academy and he is Level 4 certified in Homeland Security.

Chief Kane initiated many programs to ensure residents' safety and security: Assigned an officer to Internet Crimes Against Children state-wide task force; instituted the first school district-wide building lock down procedures; Instituted online crime mapping for residents; provided free gun locks and drug testing kits and introduced Facebook and Twitter to the department for better communication with residents and the media.

Under Chief Kane's management and through his initiatives, Exeter was named "New Hampshire's Safest Towns" in 2014.

From a grateful community, Thank you Chief Kane.

# ELECTED/APPOINTED COMMITTEE MEMBERS

As of January 2016

	<u>Term Ends</u>		<u>Term Ends</u>
<b><u>Moderator</u></b>		<b><u>Library Trustees</u></b>	
Paul Scafidi	2017	Mary LaFreniere	2018
		Paul Sears	2018
		Lisa Wilson	2017
<b><u>Selectboard</u></b>		Barbara Young	2016
Julie Gilman	2016	Betsey Crespi	2016
Donald Clement	2016	Robin Lent	2017
Daniel Chartrand	2018	Davis Moore	2017
Nancy Belanger	2017	Denise Leonard	2018
Anne Surman	2017	John Henson	2016
<b><u>Town Clerk</u></b>		<b><u>Trustees of Swasey Parkway</u></b>	
Andrea Kohler	2017	Gerry Hamel	2016
<b><u>Treasurer</u></b>		Joe Mikulsky	2017
Susan Penny	2017	Mark Damsell	2018
<b><u>Supervisors of the Checklist</u></b>		<b><u>Budget Recommendations Committee</u></b>	
Camille Miller	2016	Corey Stevens	
Vicki Nawoichyk	2020	William Campbell	
Susan Gorman	2016	Stephanie Canty	
		Allan Corey	
		Francine Hall	
<b><u>Trustees of Robinson Fund</u></b>		Phil Johnson	
Harry B. Thayer III	2019	Robert Kelly	
Joan Smart	2020	Peter Lennon	
Joanna Pellerin	2021	Barry Sandberg	
Judith Churchill	2016	Judy Rowan	
Patricia Qualter	2017	Frank Ferraro	
Barbara Taylor Gagne	2018	John Gilbert	
Peter Smith	2022	Donald Woodward	
		Anthony Zwaan	
<b><u>Trustees of Trust Funds</u></b>		Nikki Graney	
Lisa McIlvven	2018		
Lee Roy	2016		
Margaret Duhamel	2017		

## ELECTED/APPOINTED COMMITTEE MEMBERS

<u>Arts Committee</u>	<u>Term Ends</u>	<u>Heritage Commission</u>	<u>Term Ends</u>
Jane Kiernan	2018	John Merkle	2018
Sharon Marston	2018	Faith Flythe	2017
Joanne Campbell	2018	Mary Dupre	2017
Karen Desrosiers	2017	Peter Smith	2016
Kathy Thompson	2017	Kathy Corson, Planning Bd. Rep.	
Scott Ruffner	2017	Julie Gilman, BOS Rep.	
Marissa Vitolo	2016		
Karen Noonan	2016	<u>Historic District Commission</u>	
Dan Chartrand, BOS Rep.		Pam Gjettum	2018
		Nicole Martineau	2016
<u>Conservation Commission</u>		Valerie Ouelette, Alternate	2017
Robert Field	2016	Patrick Gordon, Alternate	2017
Jason Gregoire	2016	Fred Kollmorgen, Alternate	2016
Peter Richardson	2016	Pete Cameron, Planning Bd. Rep.	
Margaret Matick	2017	Julie Gilman, BOS Rep.	
Cynthia Field	2017		
Alyson Eberhardt	2016	<u>Exeter Housing Authority</u>	
Bill Campbell	2016	Boyd Allen	2020
Don Briselden, Alternate	2018	Barbara Chapman	2020
Virginia Raub, Alternate	2018	Vern Sherman	2018
Andrew Koff	2017	Renee O'Barton	2016
Carlos Guindon, Alternate	2016	Pam Gjettum	2016
Nancy Belanger, BOS Rep.			
		<u>Planning Board</u>	
<u>Economic Development Commission</u>		Katherine Woolhouse	2018
Lizabeth MacDonald	2018	Pete Cameron	2018
Chris Surette	2018	Aaron Brown	2017
Jason Proulx	2017	Kelly Bergeron	2016
David Hampson	2017	Gwen English	2016
Madeleine Hamel	2017	Kenneth Knowles	2016
Ian Smith	2016	Robert Mike-Mayer	2018
Dan Gutstein	2016	Kathy Corson, Alternate	2017
John Mueller	2016	Langdon Plumer, Alternate	2016
Brian Lortie	2015	Don Clement, BOS Rep.	
Kenneth Knowles, Planning Bd. Rep.			
Russell Dean, Town Manager			
Dan Chartrand, BOS Rep.			

## ELECTED/APPOINTED COMMITTEE MEMBERS

<u>River Study Committee</u>	<u>Term Ends</u>	<u>Zoning Board of Adjustment</u>	<u>Term Ends</u>
Richard Huber	2018	Robert Prior	2018
Frank Ferraro	2018	John Hauschildt	2018
Lionel Ingram	2017	Kevin Baum	2017
Rod Bourdon	2017	Rick Thielbar	2017
Peter Richardson	2016	Laurie Davies	2016
Frank Patterson	2016	Hank Ouimet, Alternate	2018
Kristen Murphy, Nat. Resource Planner		Marc Carbonneau, Alternate	2017
Paul Vlasich, DPW Rep.		Martha Pennell, Alternate	2017
Virginia Raub, Conservation Rep.		David Mirsky, Alternate	2017
Roger Wakeman, PEA Rep.			
Donald Clement, BOS Rep.			

### Rockingham Planning Commission

Gwen English	2018
Katherine Woolhouse	2017
Langdon Plumer	2016
Don Clement, BOS Rep.	

### Water Sewer Advisory

John Gilbert	2018
Bob Kelly	2018
David Michelsen	2017
Gene Lambert	2017
Paul Scafidi	2016
Jim Tanis	2016
Anne Surman, BOS Rep	

# **CONGRESSIONAL INFORMATION**

## **National**

### **United States Senators**

Honorable Kelly Ayotte, Portsmouth 436-7161

Honorable Jeanne Shaheen, Dover 750-3004

### **United States Representative- District #1**

Honorable Frank Guinta

## **State and Local**

### **Representatives to General Court**

#### **District #18**

Alexis Simpson

Paula Francese

Frank Heffron

Skip Berrien

#### **District #36**

Patricia Lovejoy, 778-9662

### **Governor's Executive Council – District #3**

Councilor Christopher Sununu

### **State Senator – District #23**

Russell Prescott

### **County Commissioner – District #2**

Tom Tamborello



# TOWN BALLOT

**Article 7: Zoning Amendment #6:** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.4 Floodplain Development Ordinance by making revisions to the following specific Articles as recommended by the NH Office of Energy and Planning.

YES 1085\*\* NO 409

**Article 8: Zoning Amendment #7:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the town zoning ordinance, as follows: amend Article 9.1.3 Wetland Conservation District Boundaries to add an Epping Road Development Buffer and set forth standards to determine the width of said buffers.

YES 714 NO 1041

**Article 9: Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #8 submitted by Petition for the town zoning ordinance, as follows:

To see if the town will vote to Amend Article 4.2 Schedule I: Permitted Uses by deleting the present "Community Buildings" as a use permitted by Special Exception in the R-1, R-2, R-3, & R-4 districts. The Planning Board does not recommend this article.

YES 372 NO 1162\*\*

## **Article 10:**

Shall the Town raise and appropriate the sum of six million eight hundred forty five thousand and three hundred twelve dollars (\$6,845,312) for the design and construction of roads, water and sewer improvements in the Epping Road Tax Increment District, in accordance with RSA 162-K:8, and to authorize the issuance of not more than (\$6,845,312) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that no bonds will be issued unless and until debt service can be paid from the tax increment district fund. This article will only become effective subject to the passage of Article 28 and Article 29 of the 2015 Town Warrant. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1084\*\* NO 596

## **Article 11:**

Shall the Town raise and appropriate the sum of seven hundred eleven thousand and zero dollars (\$711,000) for the replacement of culverts and associated bridge reconstruction work on Linden Street and to authorize the issuance of not more than (\$711,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1333\*\* NO 344

## **Article 12:**

Shall the Town raise and appropriate the sum of five hundred and eighty thousand and zero dollars (\$580,000) for the design and construction of concrete sidewalks and curbing, bumpouts, stormwater management structures, and installation of street trees in the greater downtown including Water Street from Great Bridge to Swasey Parkway, and Front Street from the Bandstand to Spring and Elm Streets, and to authorize the issuance of not more than (\$580,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.(3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 5-0.

YES 1393\*\* NO 373

## **Article 13:**

Shall the Town raise and appropriate the sum of one hundred and seventy five thousand and zero dollars (\$175,000) to add brick paver enhancements to the downtown area sidewalk project in addition to concrete

# TOWN BALLOT

provided for in Article 12 of this Town Warrant and to authorize the issuance of not more than (\$175,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the general fund (\$175,000). This article will only become effective subject to the passage of Article 12 of the 2015 Town Warrant. (3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 4-0-1.

**YES 1015**

**NO 723\*\***

**Article did not pass, needed 60% of the vote, only received 59%.**

## **Article 14:**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year. **BUDGET RECOMMENDATIONS COMMITTEE:** Bill Campbell, Stephanie Canty, Allan Corey, Frank Ferraro, John Gilbert, Nikki Graney, Francine Hall, Phil Johnson, Bob Kelly, Peter Lennon, Judy Rowan, Barry Sandberg, Corey Stevens, Don Woodward, Anthony Zwaan; **FENCE VIEWER:** Doug Eastman; **MEASURER OF WOOD & BARK:** Doug Eastman; **WEIGHER:** Jay Perkins

**YES 1419\*\***

**NO 171**

## **Article 15:**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,225,406. Should this article be defeated, the default budget shall be \$17,215,345 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES 1306\*\***

**NO 363**

## **Article 16:**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,791,462. Should this article be defeated, the water default budget shall be \$2,786,400 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES 1313\*\***

**NO 356**

## **Article 17:**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,496,622. Should this article be defeated, the default budget shall be \$2,428,175 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES 1301\*\***

**NO 377**

## **Article 18:**

# TOWN BALLOT

Shall the Town approve the cost items recommended in the fact finders report dated December 31, 2014, and subsequently accepted by the Board of Selectmen and the Exeter Police Association - NEPBA which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY15	\$29,298	(\$25,723)
FY16	\$66,375	(\$51,446)
FY17	\$37,018	(\$51,446)

And further, to raise and appropriate the sum of three thousand five hundred and seventy five dollars (\$3,575) for the 2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1220\*\* NO 440**

**Article 19:**

Shall the Town raise and appropriate the sum of seven-hundred fifty thousand and zero dollars (\$750,000) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, and further to authorize the withdrawal of \$150,000 from the Arterial Shoulder Widening capital reserve fund with the remaining \$600,000 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2017, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES 1311\*\* NO 402**

**Article 20:**

Shall the Town raise and appropriate the sum of one-hundred twenty-two thousand one hundred dollars (\$122,100), for the purpose of mechanical design, engineering, and replacement of 1999 twin gas-fired boilers at the Exeter Public Safety Complex. (Majority vote required) Recommended by the Board of Selectmen 5-0.

**YES 1257\*\* NO 378**

**Article 21:**

Shall the Town vote to raise and appropriate, through special warrant article, the sum of one-hundred thirteen thousand eight hundred and ninety five dollars (\$113,895), for the support of various human service agencies that will serve Exeter residents in 2015:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400

# TOWN BALLOT

Richie McFarland Center	\$11,100
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$113,895

(Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1549\*\* NO 212**

## **Article 22:**

Shall the Town raise and appropriate the sum of one-hundred thousand dollars (\$100,000), for the purpose of making improvements to the public safety communications system, to enhance emergency radio communications throughout Exeter. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2016, whichever is sooner. (Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1211\*\* NO 435**

## **Article 23:**

Shall the Town authorize the Board of Selectmen to enter into a lease/purchase agreement for \$267,677 for the purpose of lease/purchasing a replacement for the 2005 Street Sweeper for the Exeter Public Works Department, and to raise and appropriate the sum of fifty-six thousand four hundred and eighty-two dollars (\$56,482), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 4-1. **YES 915\*\* NO 700**

## **Article 24:**

Shall the Town raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1390\*\* NO 258**

## **Article 25:**

Shall the Town raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus. (Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1044\*\* NO 546**

## **Article 26:**

Shall the Town authorize the Board of Selectmen to enter into a lease/purchase agreement for \$154,561 for a replacement for the 1990 Sno-Go snow blower for the Exeter Public Works Department, and to raise and appropriate the sum of thirty-two thousand six hundred and fourteen dollars (\$32,614), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 5-0. **YES 1226\*\* NO 410**

## **Article 27:**

## TOWN BALLOT

Shall the Town authorize the Board of Selectmen to enter into a lease/purchase agreement for \$102,434 for a replacement for the 1993 Fire Alarm Truck for the Exeter Fire Department, and to raise and appropriate the sum of twenty-one thousand five hundred and seventy-three dollars (\$21,573), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen 3-2. YES 880\*\* NO 707

### **Article 28:**

Shall the Town vote to adopt Chapter 162-K of the New Hampshire Revised Statutes, which if adopted will grant the Town authority to establish tax increment financing districts. (Majority vote required) Recommended by the Board of Selectmen 5-0. YES 1030\*\* NO 579

### **Article 29:**

Shall the Town:

- a) Establish a municipal economic development and revitalization district as shown on a map entitled Proposed Epping Road Tax Increment District (dated January 30, 2015) and which generally encompasses portions of Epping Road east and west of Epping Road. The district will have the name of the Epping Road Tax Increment Financing District.
- b) Authorize the Board of Selectmen to appoint a District Administrator in accordance with RSA 162-K:13 and create a five member advisory board in accordance with RSA 162:K-14 with membership to be determined by the Selectboard.
- c) Adopt the provisions of the Epping Road Tax Increment District Plan (dated January 30, 2015) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan. (Majority vote required) Recommended by the Board of Selectmen 5-0.

YES 1004\*\* NO 579

### **Article 30:**

Shall the Town authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map 98 Lot 3, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems. (Majority vote required) Recommended by the Board of Selectmen 5-0. YES 1281\*\* NO 326

Respectfully Submitted,

Andrea J. Kohler  
Town Clerk

Dated: March 16, 2015

This ballot and results of the Exeter Town Meeting, 2<sup>nd</sup> Session showing votes cast on the official ballot were signed before me by Andrea J. Kohler, Exeter Town Clerk, this 16<sup>th</sup> day of March, 2015.

**TOWN OF EXETER, NH  
FIRST SESSION OF ANNUAL TOWN MEETING  
DELIBERATIVE SESSION  
SATUDAY, JANUARY 31, 2015**

The first session of the 2015 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:03 AM. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his left): Town Clerk, Andrea Kohler; Town Counsel, Walter Mitchell; Town Manager, Russell Dean; Finance Director, Doreen Ravell; Selectman and Vice Chair, Dan Chartrand; Selectwoman and Chair, Julie Gilman; Selectwoman and Clerk, Nancy Belanger; Selectman, Ann Surman; Selectman Don Clement and Town Treasurer, Alan Corey. Moderator Scafidi asked people coming into the auditorium to sign in with Checklist Supervisors. It is custom for non-residents to be allowed to speak to certain Articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an Article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 9, which are Zoning Articles. This meeting has no power to amend these Articles as previous public hearings have been held regarding the Zoning Articles. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

**Moderator Scafidi called to discuss Article 28 and Article 29 before Article 10 because they are related to each other and it would be easier to understand their relationship being presented together.**

### **Article 28**

To see if the Town will vote to adopt Chapter 162-K of the New Hampshire Revised Statutes, which if adopted will grant the Town authority to establish tax increment financing districts.(Majority vote required)Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.**

Brian Griset asked for clarification of the plural word of “districts”. Are there more than one? Selectmen, Don Clement explained it is part of the language of the statute.

**Moderator Scafidi called for further discussion of the Article.**

**Seeing none, Moderator Scafidi declared the Article will go on the ballot as written.**

### **Article 29**

To see if the Town will vote to:

- a) Establish a municipal economic development and revitalization district as shown on a map entitled Proposed Epping Road Tax Increment District (dated January 20, 2015) and which generally encompasses portions of Epping Road east and west of Epping Road. The district will have the name of the Epping Road Tax Increment Financing District.

- b) Authorize the Board of Selectmen to appoint a District Administrator in accordance with RSA 162-K:13 and create a five member advisory board in accordance with RSA 162:K-14 with membership to be determined by the Selectboard.
- c) Adopt the provisions of the Epping Road Tax Increment District Plan (dated January 20, 2015) in accordance with RSA 162-K:9, which allocates the use of tax increments for retirement of bonds and notes as outlined in the plan.(Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.**

Selectman, Don Clement explained the Article. Darren Winham, Economic Development Director further explained the Article with a power point presentation. Jim Peschell spoke in favor of the Article, but questions the steps that will be taken to make sure we not allow variances to develop residential areas in the TIF District? Darren Winham will take notes of all questions and answer them at the end of discussion. Allan Corey spoke in favor of the Article, but questions the power the advisory board would have? Also questions why taxes would be used for an access road for developers? Cathy Corson spoke in favor of the Article and questions how long before we see our tax rate go down? Gwen English spoke against the Article and is concerned if the ends up being more than 6.85 million what do we do if it ends up costing us more? Economic Development Director, Darren Winham answered the questions. 1. The ZBA determines non-commercial use of property. 2. It is in the best interest of the Town to put water and sewer across Hwy 101 for future development. 3. The Advisory Board is just that, to give advice. 4. We will not bill out the any project until the developers have gone through ZBA and planning board. When the developers are ready to put shovel to ground, is when the Town will build the infrastructure. We can time this accordingly as we will not be using tax dollars. 5. As interest in building in Exeter grows, the more opportunity there is in economic development. 6. The proposed 91 residential units are on residential property and we can't stop them from putting residential units on residential property. 6. The quicker we can bill this out, the quicker our taxes will go down. 7. There is no mechanism for us to borrow more than that. Selectmen, Don Clement explained the bond issue of the project and urged the voters to move forward and vote yes for this article. Selectman, Dan Chartrand, spoke in favor of the article. Brian Griset spoke in favor of the article .Resident, Elliott Berkowitz spoke in favor of the article. Town Treasurer, Allan Corey questioned if the 91 residential units have a TIF increment? Does the base tax will go into the General Fund? Economic Development Director, Darren Winham explained when the TIF is voted in, the rate is set. It's the increment that is above that, that goes towards paying off the TIF infrastructure. Town Treasurer, Allan Corey questioned at what point does property come out of current use? Town Manager, Russell Dean explained property comes out of current use when the shovel meets the ground on an approved plan. The land use change tax goes into the General Fund. Alan Corey asked why is the Continental Drive land being included in the TIF if the infrastructure is already completed? Darren Winham explained the TIF District overlays the ERZ. Kate Miller spoke in favor of the Article stating we should not be afraid of families with children moving into our town. Robert Mike-Meyer spoke of his concern in regards to how certain aspects of the language of this Article has been rushed. He is against Article 8 and so he is against the TIF. Joanna Pellerine stated it is a bitter pill for her to swallow to say the only way the TIF will work is to give up our wetland buffer zone. She is concerned about the table values by which the wetlands will be classified. Darren Winham explained the wetland table was designed by wetland scientists and they will be available when the discussions continue in regards to the wetlands and the TIF. Selectmen, Don Clement asked the voters not to confuse the TIF Articles with the wetland Articles, they are two different things. **Selectman, Dan Chartrand made a motion to change the numeral 20 in line 2 and line 8 so it will read January 30 in both places in the Article. It was seconded. Moderator Scafidi asked for discussion of the amendment. Seeing none, Moderator Scafidi called for a voice vote. The Ayes have it. The date January 20 will be changed to January 30 in both places in the Article. Moderator Scafidi asked for further discussion of the Article.** Kathy Corson asked if developers can get a variance for residential property in a commercial property zone? Darren Winham answered yes, you can petition the ZBA for a variance and vice versa. Harry Thayer stated this is a win, win for the Town. Jason Proulx spoke in favor of the Article. **Moderator Scafidi called for a voice vote for Mr. Kevin King from Stratham to speak to the Article. Voice vote taken the Ayes have it.**

Kevin King from Stratham stated economic growth has not been allowed to happen because of the wetland setbacks. Developers and contractors leave the wetlands in a much better state and is a positive for the Town. **Moderator Scafidi called for further discussion of the Article. Seeing none, declared the Article to go on the ballot as amended.**

### **Article 10**

To see if the Town will vote to raise and appropriate the sum of six million eight hundred forty five thousand and three hundred twelve dollars (\$6,845,312) for the design and construction of roads, water and sewer improvements in the Epping Road Tax Increment District, in accordance with RSA 162-K:8, and to authorize the issuance of not more than (\$6,845,312) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon .It is anticipated that no bonds will be issued unless and until debt service can be paid from the tax increment district fund. This article will only become effective subject to the passage of Article 28 and Article 29 of the 2015 Town Warrant.(3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.**

Selectman, Don Clement explained the Article. Town Manager, Russell Dean, we would not be borrowing any money until there is money from the TIF to pay for it. This bond does not impact on the Town's net debt. Anthony Zwaan asked if the feasibility to run water and sewer been looked at? If the administration decides not to build a road, is there an alternative? Darren Winham stated we are not committed to do anything until there is development that would warrant it. **Moderator Scafidi called for further discussion, seeing none the Article will go on the ballot as written.**

### **Article 11**

To see if the Town will vote to raise and appropriate the sum of seven hundred eleven thousand and zero dollars (\$711,000) for the replacement of culverts and associated bridge reconstruction work on Linden Street and to authorize the issuance of not more than (\$711,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.(3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.** Selectwoman Gilman explained the Article.

**Moderator Scafidi called for further discussion of the Article. Seeing none, the Article will go the ballot as written.**

### **Article 12**

To see if the Town will vote to raise and appropriate the sum of five hundred and eighty thousand and zero dollars (\$580,000) for the design and construction of concrete sidewalks and curbing, bumpouts, stormwater management structures, and installation of street trees in the greater downtown including Water Street from Great Bridge to Swasey Parkway, and Front Street from the Bandstand to Spring and Elm Streets, and to authorize the issuance of not more than (\$580,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.** Selectwoman, Anne Surman explained the Article.

**Moderator Scafidi called for further discussion of the Article. Seeing none, the Article will go on the ballot as written.**

### Article 13

To see if the Town will vote to raise and appropriate the sum of one hundred and seventy five thousand and zero dollars (\$175,000) to add brick paver enhancements to the downtown area sidewalk project in addition to concrete provided for in Article 12 of this Town Warrant and to authorize the issuance of not more than (\$175,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the general fund (\$175,000). This article will only become effective subject to the passage of Article 12 of the 2015 Town Warrant. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen 3-0-1.

**Moderator Scafidi called for discussion of the Article.** Selectwoman, Anne Surman gave an explanation of the Article. Bill Campbell spoke in favor of the Article explained he prefers brick but understands the cost may be too overwhelming but would like to see brick in some areas downtown. **Moderator Scafidi called for further discussion of the Article. Seeing none, the Article will go on the ballot as written.**

### Article 14

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Moderator Scafidi called for discussion of the Article.** Selectman, Dan Chartrand presented the following slate for the Budget Recommendations Committee as follows: Bill Campbell, Stef Canty, Alan Corey, John Gilbert, Nikki Graney, Fran Hall, Phil Johnson, Bob Kelly, Peter Lennon, Nelson Lourenco, Judy Rowan, Barry Sandberg, Corey Stevens, Don Woodward, and Anthony Zwaan. **Moderator Scafidi called for any further nominations. Nelson Lourenco asked to amend the slate and to remove himself from the slate of nominees. He nominated Frank Ferraro. It was seconded. Moderator Scafidi called for discussion. Seeing none a voice vote was taken. The Ayes have it. Moderator Scafidi declared the slate to go on the ballot as amended. Moderator Scafidi called for discussion of the nominees for the following: FENCE VIEWER: Doug Eastman; MEASURER OF WOOD & BARK: Doug Eastman; WEIGHER, Jay Perkins. Moderator Scafidi called for any further nominations. Seeing none, Moderator Scafidi declared the names will go on the ballot as presented.**

### Article 15

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,225,406. Should this article be defeated, the default budget shall be \$17,215,345 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article.** Town Manager, Russell Dean spoke in favor of the Article. Mr. Frank Ferraro stated the Town of Exeter pays the most money towards the Coast bus service. Other towns that utilize the bus service do not pay their fair share. In essence we are paying for these other towns. We should not be subsidizing these other Towns. **Mr. Frank Ferraro made a motion to reduce the General Government line item of the operating budget by \$15,000. (\$17,210,406.00) The motion was seconded. Moderator Scafidi called for discussion of the amendment.** Don Woodward, a member of the Transportation Committee spoke against the Amendment. Brenda Shrigley stated that she rides the Coast bus all the time, and since the Town of Greenland is not paying, the bus service has dropped all stops in Greenland.

Julie Gilman spoke that we would be billed by Coast for the service they have provided for this year. Their funding begins in October. Dana Trahan, who is legally blind, stated she uses the bus to attend a technology support group in Portsmouth, keep medical appointments and allows me to be independent without relying on friends and family for transportation. Jean Shiner, who is legally blind, moved here 10 years ago. She was attracted to this Town because it is a small walkable town. She uses the bus to keep her independence. It's not just for handicap people but for all people. Anne Surman spoke in favor of the amendment but is in support of the Coast bus but believes by cutting the funding of Coast bus will send a message to them to become more efficient and we should not be subsidizing other Towns. Nelson Lourenco stated that \$15,000 is less than on half of the proposed funding. He feels that Coast needs to have some accountability. Two residents from Newmarket asked to speak to the amendment. Moderator Scafidi called for a vote to let them speak. The ayes have it. Both residents spoke against the Amendment. Selectman, Dan Chartrand urges the voters to vote not on this Amendment. Our money is giving us more input to the ongoing discussions and process with Coast Bus. Frank Ferraro spoke that although he understands the need of public transportation and is not against it at all but is concerned that Coast is not operating efficiently. Greenland and Newmarket are not paying the full amount. The service should be efficient and we should not be paying for other towns. Nelson Lourenco spoke that after more than a year of talks, nothing has changed. Julie Gilman spoke that we still have to honor our debts so we still have to pay about \$25,000 for the service that we have used so far. Dana Trahan spoke that she is concerned about the number of riders on the bus. The ridership changes daily. **A call was made to move the amendment. Moderator Scafidi called for a vote to amend the Article. A card vote was taken. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator called for further discussion, seeing none, the Article will go on the ballot as written.**

At 11:45 am, Moderator Scafidi called for 15 min break. **A motion was made for no more reconsideration of all articles acted on during morning session. It was seconded. Moderator Scafidi called for a vote. The Ayes have it. The meeting adjourned for 15 minutes.**

At 12:01, Moderator Scafidi called the meeting to order.

### **Article 16**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,791,462. Should this article be defeated, the water default budget shall be \$2,786,400 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared the Article will go on the ballot as written.**

### **Article 17**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,496,622. Should this article be defeated, the default budget shall be \$2,428,175 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared the Article to go on the ballot as written.**

## Article 18

To see if the Town will vote to approve the cost items recommended in the fact finders report dated December 31, 2014, and subsequently accepted by the Board of Selectmen and the Exeter Police Association - NEPBA which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY15	\$29,298	(\$25,723)
FY16	\$66,375	(\$51,446)
FY17	\$37,018	(\$51,446)

And further, to raise and appropriate the sum of three thousand five hundred and seventy five dollars (\$3,575) for the 2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. A complete copy of the fact finders report can be found at [exeternh.gov](http://exeternh.gov) and copies will be available at the deliberative session. (Majority vote required)  
Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared the Article to go on the ballot as written.**

## Article 19

To see if the Town will vote to raise and appropriate the sum of seven-hundred fifty thousand and zero dollars (\$750,000) for the purpose of constructing widened shoulders (bike paths) and sidewalks on Kingston Road, and further to authorize the withdrawal of \$150,000 from the Arterial Shoulder Widening capital reserve fund with the remaining \$600,000 to be funded through a NHDOT grant; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. This article will not become effective unless the NHDOT grant is awarded to the Town. This article will not impact the tax rate. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2017, whichever is sooner.  
(Majority vote required) Recommended by the Board of Selectmen 4-0.

Moderator Scafidi called for discussion of the Article.  
Selectwoman Julie Gilman explained the Article.

**Moderator Scafidi called for further discussion of the Article. Seeing none, the Article will go on the ballot as written.**

## Article 20

To see if the Town will vote to raise and appropriate the sum of one-hundred twenty-two thousand one hundred dollars (\$122,100), for the purpose of mechanical design, engineering, and replacement of 1999 twin gas-fired boilers at the Exeter Public Safety Complex. (Majority vote required)  
Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

## Article 21

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred thirteen thousand eight hundred and ninety five dollars (\$113,895), for the support of various human service agencies that will serve Exeter residents in 2015:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400
Richie McFarland Center	\$11,100
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$113,895

(Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

## Article 22

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000), for the purpose of making improvements to the public safety communications system, to enhance emergency radio communications throughout Exeter. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2016, whichever is sooner.

(Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

## Article 23

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$267,677 for the purpose of lease/purchasing a replacement for the 2005 Street Sweeper for the Exeter Public Works Department, and to raise and appropriate the sum of fifty-six thousand four hundred and eighty-two

dollars (\$56,482), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.(Majority vote required)  
Recommended by the Board of Selectmen 3-1.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

#### **Article 24**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus. (Majority vote required)Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

#### **Article 25**

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.(Majority vote required)Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

#### **Article 26**

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$154,561 for a replacement for the 1990 Sno-Go snow blower for the Exeter Public Works Department, and to raise and appropriate the sum of thirty-two thousand six hundred and fourteen dollars (\$32,614), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.(Majority vote required) Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

#### **Article 27**

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$102,434 for a replacement for the 1993 Fire Alarm Truck for the Exeter Fire Department, and to raise and appropriate the sum of twenty-one thousand five hundred and seventy-three dollars (\$21,573), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.(Majority vote required)Recommended by the Board of Selectmen 2-1-1.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

**Article 30**

To see if the Town will authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map 98 Lot 3, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems.(Majority vote required)Recommended by the Board of Selectmen 4-0.

**Moderator Scafidi called for discussion of the Article. Seeing none, the Article will go on the ballot as written.**

There being no further business to come before the meeting, Moderator Scafidi made a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition, Moderator Scafidi declared the meeting adjourned at 12:34 PM and the meeting to resume at 7:00 AM at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea J. Kohler  
Exeter Town Clerk

State of NH  
Rockingham County

Dated:\_\_\_\_\_

These minutes of the Deliberative Session held on January 31, 2015 were signed before me

\_\_\_\_\_ by Andrea J. Kohler, Exeter Town Clerk, this \_\_\_\_\_day of  
\_\_\_\_\_, 2015.

## DELIBERATIVE SESSION

TOWN OF EXETER, NH  
FIRST SESSION OF THE SPECIAL TOWN MEETING  
DELIBERATIVE SESSION  
TUESDAY, MARCH 31, 2015

The first session of the 2015 Special Town Meeting was held at Exeter Town Hall at 9 Front St. Town Moderator, Paul Scafidi called the session to order at 7:00 PM. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables (from his right): Town Clerk, Andrea Kohler; Selectmen and Vice Chair, Don Clement, Selectwoman and Chair, Julie Gilman; Selectwoman, Anne Surman; Selectman, Dan Chartrand, Selectwoman, Nancy Belanger, and Town Manager, Russell Dean.

Moderator Scafidi asked people coming into the Town Hall to sign in with the Checklist Supervisors. It is custom for non-residents to be allowed to speak to certain Articles because of their expertise. Moderator Scafidi asked if there were any non-residents that would like to speak to the Article. Seeing none, Moderator Scafidi stated he will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. Any amendment made to an Article must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this meeting.

**Article 1:** To see if the town will vote to discontinue absolutely Gilman Street as a public highway, including any utility easements, permits or licenses therein, said discontinuance of Gilman Street to take effect upon the execution and recording of an Agreement between the town and the Trustees of Phillips Exeter Academy to ensure public access for (1) vehicular access via Chadwick Lane to the Gilman Park footbridge located at the end of the present Gilman Street, (2) parking in the area of the Gilman Park footbridge, and (3) pedestrian and other non-motorized access to the Gilman Park footbridge by the Gilman Street area. The discontinuance of Gilman Street as a public highway will relieve the town of all future maintenance costs for Gilman Street. Recommended by the Board of Selectmen 5-0.

**Moderator Scafidi read the Article and called for discussion.** Selectman, Don Clement explained that earlier in the year Phillips Exeter Academy came before the Board of Selectmen about discontinuing the use of Gilman Street as a public road. Both parties realized the many questions that needed to be answered before bringing it to Town Meeting in March. The Article provides Phillips Exeter Academy flexibility in development around and about Gilman Street and relieves the Town from any maintenance and future repair to that street. A critical agreement between the Town and the Academy will include access from Court Street to the footbridge of Gilman Park, emergency and pedestrian access via Gilman Street, and vehicular access via Chadwick Lane with accommodation for public parking near the footbridge. Mr. Roger Wakeman, Chief of Planning Facilities for Phillips Exeter Academy was recognized to speak to the Article. Mr. Wakefield showed a slide depicting the area of development with an explanation of their concept and their proposal. Although PEA has looked at other areas for development, this area in and around Gilman Street is their best choice for future development of a center for theater and dance. The goal is to replace Fisher Theater which is not meeting their needs. The vision of future development for a new facility is to embrace the Performing Arts not just for the Academy but also for the Town of Exeter. This is an opportunity to have a larger,

## DELIBERATIVE SESSION

more modern facility used primarily for Academy performances. Also, to bring in outside performers and other activities that would be open to the public and benefit the Town. Gilman Street is a 60 ft. right of way dating back to the late 1800's used as a public access to the footbridge and into Gilman Park. The street is an encumbrance and limiting factor for the facility planning options. The Academy would like to create a win-win scenario where the street is removed, allowing us more flexibility to our planning and positioning of the building while complying with the set back regulations, redefining the landscaping gateway to the Town as you are coming up Court Street enhancing safety to our students and the public, eliminating the Town's maintenance responsibility of the street, enhancing Chadwick Lane, and our commitment to maintain and enhance the public access to the Gilman Park footbridge. All of our planning, development and parking issues would have to go through the regulatory process.

**Moderator Scafidi called for discussion of the Article.** Resident, Carole Smith is concerned about voting on this Article so quickly without knowing the plan, the flow of traffic and pedestrian crossing and parking. Jim Peschel questioned if the Academy is going to pay for the cost of the Special Election? Roger Wakefield answered yes. Resident, Sarah James from 70 Court Street spoke in favor of the Article. She feels adequate parking should be added to the Article. Resident, Lee Quandt questioned the worth of the road? Town Manager, Russell Dean spoke that the road is not taxed and we would not have to maintain the water and sewer on that street. Selectmen Dan Chartrand supports the Article. Selectwoman, Ann Surman spoke that nothing is being rushed because all development is a process and the plans have to go before the ZBA and planning board. The public will have an opportunity to address all of their concerns and issues as it goes through this process. **Martha Pennell made a motion to add a fourth condition as follows: (4) to ensure adequate off street parking for Academy activities. It was seconded. Moderator Scafidi called for discussion of the amendment.** Resident, Mark Trafton thinks the amendment is dicey because of the word "adequate". Selectman, Don Clement explained that the amendment is rather general and vague. Parking is a Planning Board decision based on our zoning regulations. Resident, Sarah James feels that adding parking into the Article should start from the ground up. Resident, Anthony Zwaan spoke in favor of the amendment. Roger Wakefield stated during regular hours and normal operation the Academy has adequate parking. The challenge is the special or community events. There are stipulations in the zoning regulations and planning that address parking. Having the road removed, will allow them the flexibility to enhance parking. **Moderator Scafidi read the article with the amendment. Moderator called for a card vote. Ayes 18, Nays 25. Moderator Scafidi declared the amendment does not pass. Moderator Scafidi called for further discussion of the Article.** Anthony Zwaan is concerned about ensuring pedestrian and public access. Roger Wakeman explained that PEA's commitment is to ensure public and pedestrian access to the Gilman Park footbridge and PEA's commitment is to create a more aesthetic and safer access. Resident, Kelly Richards spoke in favor of the Article. Resident, Gerry Hamel spoke in favor of the Article. Selectmen, Don Clement spoke about Gilman Street which is not a thru-way, public access is going to be maintained, and the Town will be alleviated from maintenance and repair of the road. Resident, Carole Smith questioned if the Town of Exeter just built a new foot bridge? Selectmen, Don Clement, stated the footbridge is Town property which we just repaired. Ms. Smith questioned how many people will the proposed building hold. Roger Wakefield spoke that the new building will hold 360 seats in the theater. There are code requirements that must be followed. Selectwoman, Julie Gilman, spoke that our Planning and Zoning Boards have the regulations in place to cover all of these concerns. Resident, Doug Flockhart is concerned that

## DELIBERATIVE SESSION

the wording of the article is vague. He would like more concrete verbiage about parking. Resident, John Haslam, commented that most of the Townspeople don't even know Gilman Street is a town street. Resident, Kelly Richards feels the Academy will honor the Towns wishes in regards to aesthetics of the footbridge. Resident, Harry Thayer is in favor of the Article but there are some concerns about the access from Court Street to the footbridge. **Mr. Thayer made a motion to amend the article to change the wording on item (3) to read: direct access from Court Street for pedestrian and other non- motorized access via to the now known Gilman Street to the Gilman Park footbridge. Mr. Flockhart seconds the motion.** Resident, Harry Thayer spoke that he wanted to make sure that there is direct access to the footbridge from Court Street. Mr. Langdon Plumer spoke against the amendment because it limits the Academy of what they want to accomplish. Resident, Brian Griset feels the amendment is too restrictive. Roger Wakeman responded to the amendment saying the Gilman Street area gives them the flexibility to have direct access from Court Street to the footbridge. Selectman, Dan Chartrand asked Roger Wakeman if the Academy would commit to some sort of architectural signification to honor the historic nature of the path to the footbridge? Roger Wakeman spoke that memorialization of the pedestrian path to the footbridge is in the planning. **Resident, Harry Thayer withdrew his motion of the amendment and Mr. Flockhart withdrew his second. Moderator Scafidi stated that there would be no vote to the amendment.** Matt Quandt questions if there are changes 20 years from now, would the Town have to petition the Academy or the Town for vehicular and pedestrian access. Selectman, Don Clement stated the intent of the Board of Selectmen is to have a legal agreement with the Academy for that purpose. Town Manager, Russell Dean stated if the agreement has to be modified it would be up to the Board of Selectmen. Resident, Frank Ferraro questions if the agreement will be available for public viewing? Resident, Don Briselden, spoke in favor of the Article. Resident, Gerry Hamel spoke for the Article. **Moderator Scafidi called for further discussion of the Article. Gerry Hamel made a motion to move the Article. Moderator Scafidi called for vote. The Ayes have it. Moderator Scafidi declared the Article will go on the ballot as written.**

Respectfully Submitted,

Andrea J. Kohler  
Exeter Town Clerk

State of NH  
Rockingham County

Dated: \_\_\_\_\_

These minutes of the Deliberative Session held on March 31, 2015, were signed before me

\_\_\_\_\_ by Andrea J. Kohler, Exeter Town Clerk, this  
\_\_\_\_\_ day of \_\_\_\_\_, 2015.

## SELECTBOARD

For the year 2015 the Selectmen have had many projects, large and small, that we have seen accomplished.

The Department of Public Works dominated a considerable amount of our time. Much of the work dealt with water and sewer service projects. In advance of the Great Dam removal, which has been postponed to 2016 due to regulatory matters, the water projects we have finalized work to help diversify our water supply to lessen our dependence on using surface water from the Exeter River. The Lary Lane groundwater treatment plant was constructed and has started contributing water to the system. This project provides water with less chemical treatment required. We have also re-activated the Stadium Well to further provide groundwater to the system requiring less treatment. Upgrades in piping at Lincoln Street have rectified long needed water and sewer infrastructure improvements.

Another project was the replacement of culverts at the Linden Street Bridge. After being identified as a structure in eminent need of replacement, the Department of Public Works completed this work in a timely manner. We have also seen the final recommendations and design for repairs to the String Bridge. This is a project that has been waiting eight years because the State was not able to provide the funds it had committed to for the project.

The most difficult decisions regarded the various considerations for a new waste water treatment facility. The Board considered several different design and processing options ultimately approving a solution that provides for phasing the construction of the facility over years. Design and engineering continued while the Board considered a regional solution that would allow for sharing the costs of a new facility with other communities. Many solutions were proposed including connecting towns as far as Portsmouth. The complexity, timing and costs of such a decision led to the decision to keeping the plant as proposed to meet the needs of Exeter. While the consideration of regionalism is a topic for another day we needed to ensure our services would be provided in time to meet regulatory commitments the USEPA requires.

The downtown road and sidewalk improvements approved in 2015 have been delayed since the Department of Public Works was so committed to the projects already mentioned. We look forward to the finalizing the project while not looking forward to the disruptions involved!

Smaller projects overseen include a new sponsorship policy for the Parks and Recreation Department. This policy brought forth many difficult conversations. Ultimately the Board agreed that sponsorship opportunities for Parks and Rec. would provide funding for their many programs with less reliance on our tax dollars. Another policy providing for heated discussion was the consideration for the Town to use a “drone” or UAS to assist in the Fire Department in emergency management situations with the added service of providing aerial views of the Town for other purposes such as advertising the Town’s advantages. The Selectmen also adopted a cell phone “hands free” policy when municipal vehicles of any sort are in use.

The Selectmen saw two studies completed for consideration regarding town processes and facilities. The first focused on the Planning process the Town uses. It included a review of our Planning and Building Departments and with an emphasis on the department model and application process for development projects. This provides a baseline for the Planning Board and the Departments to use for any

## SELECTBOARD

considerations they may wish to change. The second was a municipal facilities study that documented what we have and how we use what we have. This report also provides a baseline for prioritizing upgrades, change of use or any reorganization the Town Manager, the Board and departments to consider for the efficiency of services.

Finally the Town has said goodbye to many employees who have provided the work and support Exeter needs:

Fire Department: Bob Irish - 37 years

Police Department: Chief Richard Kane - 34 years

Fire Department: Assistant Chief Ken Berkenbush - 20 years

Department of Public Works: Office Manager Grace Rogers -19 years

Department of Public Works: Skip McEvoy - 19 years

Human Services Department: Director Sue Benoit – 16 years

Planning Department: Town Planner Sylvia VonAulock – 16 years

In closing, 2015 has been a busy, interesting, productive and definitely exciting year. We're looking forward to continued activities and accomplishments in 2016.

Respectfully submitted,

Julie D. Gilman, Chair

Exeter Board of Selectmen



Left to right: Anne Surman, Clerk; Dan Chartrand, Vice Chair; Julie Gilman, Chair;  
Don Clement; Nancy Belanger

## TOWN MANAGER

I am pleased to submit my 11<sup>th</sup> annual report to the Town as Town Manager. The year 2015 was filled with many town accomplishments of which I was glad to be a part. The Town is fortunate to have a dedicated, committed staff working hard at their missions and helping us meet our challenges. The year 2015 was no exception.

### Projects and Happenings

The Town continued to move forward with many projects and happenings in 2015, including:

- A bond for \$711,000 was approved at the annual town election to replace defective culverts with a new bridge structure on Linden Street at Little River. This project was bid in the late spring, and was constructed through the summer and fall with completion in November.
- A TIF District was established on Epping Road, thanks to the support of the Board of Selectmen and the voters. The TIF, which hopefully will spur development along Epping Road, was approved by a 63% margin along with bonding authority for 6.8 million dollars, to be paid from TIF revenues if/when they materialize. The bonding will be used to build a road and make water/sewer improvements to the Epping Road area to allow development of marginal property. The TIF advisory board began meeting in 2015 as many projects for Epping Road continued to be worked through. A challenge moving forward is whether mixed use development should be allowed in the TIF area, and as of late 2015 this was being vetted by the planning board.
- A Special Town Meeting was held in March to request voter approval on the discontinuance of Gilman Street. This discontinuance will pave the way for a new Arts Center to be built on PEA's south campus. This exciting project was before the Planning Board at the end of 2015.
- Design and engineering of a new wastewater facility mandated by the EPA. Final design was achieved in late 2015 with a warrant article scheduled for the town ballot in 2016 for construction. Wright Pierce is the Town's engineer on the project. A final decision was made not to pursue a wastewater regional option with Stratham, Greenland, and Portsmouth as it was ultimately too complex. Timing as well as various other issues prevented this option from moving forward, despite good faith efforts by all involved.
- The Board of Selectmen approved the issuance of an RFQ to study options to further develop the Recreation Park, following a Needs Assessment Survey completed by Parks and Recreation. The Selectboard also adopted a formal sponsorship policy for Parks/Recreation that sets standards for sponsorships into the future.
- Through lease/purchases approved by the voters in March, the Town was able to replace some expensive heavy equipment, including a new street sweeper, a "Snow Go" heavy duty snow blower, and the fire department bucket/alarm truck.
- Voters approved a new agreement with the Exeter Police Association through 2017 after a fact finding process was completed.
- The replacement of a major water line plus sewer work on Lincoln Street began in 2015. Work will continue on the project in the spring of 2016. This main transmission line down Lincoln Street will help convey water from the new groundwater plant on Lary Lane and improve water quality.
- The Town commissioned MRI to review the planning process and write a report with recommendations of how to improve the process including the role of the Selectboard, Town Manager, Planning Board, and others in the process. The report was published in October and will be used as a guidepost for implementing improvements with the hope of making the process easier for applicants, and attending to the master plan updates in a more timely fashion.
- The groundwater plant approved by voters in 2012 was opened in the fall of 2015. This major capital improvement involves the reactivation of the Gilman and Stadium wells and will provide over 1 million gallons of additional water supply per day to the Town. Construction of the new

## TOWN MANAGER

plant also saved the Town approximately 1 million dollars in mandated arsenic remediation that was avoided by building the new plant – a win win for the Town.

- The town purchased a quadcopter drone in June to be used by EXTV and Emergency Management. The Selectboard grappled with a policy regarding the drone and are still working through the final steps of adoption. During this period, drones became a big item on children's Christmas wish lists as the cost of the technology plummeted.
- Work continued on the Great Dam removal project. 2015 activities included engineering and permitting, and working with the Exeter Mills for a release of water rights agreement. In return, the Mills will receive town funding for a new heating/cooling system for the Mills apartments. In addition, much of 2015 was spent negotiating the Section 106 process for the Dam, which resulted in a memorandum of agreement between the Town, the State Division of Historical Resources, and the Army Corps., as well as 'interested parties.'
- Stratham Water Agreement. The Selectboard approved in late 2015 a water purchase agreement with the Town of Stratham. Under the terms of the agreement Stratham will pay a 2 million dollar "buy in" fee and rate revenues. The agreement will assist Exeter ratepayers by providing additional revenue to offset Exeter system costs into the future. The Agreement has to be approved by Stratham Town Meeting to become active.

**Budget and Finance.** The Town continued to make strides in 2015. In March, the Town general fund budget of \$17,225,406 was approved with a 78% percent in favor voter margin. The budget was a conservative one coming in at only .84% over FY14. Water and Sewer budgets were also approved by a strong margin gaining 79% and 78% approval, respectively. Town financials also continued to improve, with the Town meeting its goal of maintaining at least a 5% reserve on the general fund balances. In addition, the Town again received a clean audit from auditors Melanson & Heath. The Town had its 2015 tax rate set earlier than normal at \$7.39/1,000 of assessed value (total rate is \$25.54/1,000, inclusive of schools). Bills were mailed on time and taxes were collected by December 3<sup>rd</sup> on the second half bill. Due to the conservative budget and a revaluation, which increased values approximately 3%, the Town's portion of the tax rate dropped 38 cents per 1,000 in FY15 from \$7.77 to \$7.39. The overall tax rate decreased from \$26.06/1,000 in FY14 to \$25.54/1,000 in FY15.

### **Personnel**

The Town saw many significant retirements and departures in 2015. In July, Town Planner Sylvia VonAulock departed after 15 years for a position with the Southern New Hampshire Regional Planning Commission. Glenn Greenwood provided interim planning services while the Town searched for a replacement. The hiring process was nearing completion at the end of 2015. In August, Assistant Fire Chief Ken Berkenbush accepted the position of Fire Chief in Amesbury, MA. Ken was a popular and capable Assistant Chief for Exeter and will do a great job for Amesbury. Police Chief Richard Kane announced his retirement in December. Chief Kane has served ably in the role of Police Chief since 1999 and has been a Police Department member since 1981. The Chief has served the Town well and we wish him all the best in his retirement.

Looking ahead to 2016, the Town can expect to continue the broad discussions and actions regarding economic development, working on the master plan for the Town, and continuing to improve infrastructure. Exeter continues to be a great place to live, and it has been a pleasure to serve as town manager, and see so much progress in 2015.

Respectfully submitted,

Russell Dean  
Town Manager

## TOWN CLERK

It seems that in the past few years, the clerk's office has embarked on major changes; whether it was remodeling, training for better services or introducing new processes. 2015 was a relatively quiet year for us.

The biggest event for us in 2015 was introducing the Top Dog Contest. In an effort to promote the timely licensing of dogs per State law and encourage our citizens to keep their dog's vaccinations current, we developed a contest. In January, every dog owner was sent a notice to license their dog with an entry form to participate in the first annual Top Dog Contest. The rules were simple. Complete an entry form (by mail or online) and return it to the Town Clerk's Office no later than April 30, make sure your dog had a current rabies on file at the clerk's office, register your dog before April 30<sup>th</sup>, and the owner must be 18 years or older. Dog owners could submit a picture that we posted on our Facebook page, our website and in the lobby of the Town Office Building. We had over 400 pictures posted in our lobby. In May, our top three winners were randomly drawn by our Selectboard and notified. A prize package of goods and services donated by local Exeter businesses were presented to them at a special meeting with a certificate and of course the coveted "#1" dog tag. It was a huge success and a lot of fun!

In November, with the 2016 election year looming, we contacted the Main Street School and asked if the Kindergarten class would be interested in electing the dog tag for the year 2016. The idea was well received by the Principal and his Kindergarten staff. A ballot was created with three different shapes of dog tags. The Main Street School Kindergarten class voted and cast their ballots in a "real" ballot box. The voters received an "I voted" sticker. The ballots were counted by a few second grade "Election Officials" and a winner was declared. The 2016 dog tag shape is a dog bone. We are very thankful to the Main Street School for allowing us the opportunity to educate our little people of the election process.

The Supervisors of the Checklist were busy and once again did not escape staff changes. In March, Susan Gorman was elected for a one year term and in November Camille Miller was appointed. Vicky Nawoichyk, Susan and Camille have worked as a team with new ideas to promote voter registration while diligently learning the many processes of keeping our voter checklist current and accurate while protecting the integrity of our voters.

It has been a rewarding year and I would like to thank our residents and customers for their patience and support throughout the year. We continue to attend training sessions to keep us informed of new processes and legislation to better serve you.

I would like to thank the Board of Selectmen, Town Manager, Department Heads and all Town employees for their encouragement, support and assistance. I am genuinely thankful and grateful for my staff; Sonya Littlefield, Eve Quinn and LeeAnn Simpson. The Town Clerk's Office would not run as smoothly as it does without their experience, knowledge, teamwork and support. Most of all, I would like to thank our residents of this great community for your support, patience and for giving me the opportunity to be your Town Clerk.

Respectfully Submitted,

Andrea Kohler, CMC  
Town Clerk

# ASSESSOR'S REPORT

The Town continued to function in 2015 under an assessing contract with MRI as the Town's Assessors, advising the Board of Selectmen on all assessing functions.

The core functions of the assessing office include valuing all real and personal property in the Town, processing abatement requests, measuring and listing properties, processing veterans credits and elderly exemptions, and processing other tax exemptions allowed by law (disability exemptions, dining hall exemptions, etc.). In addition the office continues to value all property on a regular basis to evaluate taxable versus non-taxable status under the NH RSAs.

The year 2015 was a statistical update/revaluation year for the Town. The Town's overall taxable based increased by approximately 3% as a result of the revaluation. This set the Town's new net taxable base at 1,662,036,322.

One of the main functions of the assessing office is to prepare the MS1, which is the report of the total valuation of Town property. This report is filed with the Department of Revenue Administration each year and is used to set the tax rate. The report captures changes in the year to year valuation of the Town. The most recent report is available online at [exeternh.gov](http://exeternh.gov) for interested citizens.

The 2015 MS1 listed a total of 2,946.19 acres in current use, 17 acres in discretionary easements (RSA 79C) and .32 acres in discretionary easements per RSA 79D. Of the total value base, the MS1 indicates a total value of 1,271,908,687 in residential land and buildings, with 359,545,713 listed as commercial value of land and buildings. Thus commercial to residential base ratio remained approximately 22% commercial, 78% residential after the revaluation. Under the Town's assessing classifications, Riverwoods, the Town's largest taxpayer, is considered a commercial use. The second and third largest taxpayers remain PEA and Exeter Hospital and their affiliates.

Assessing Clerk Janet Whitten continued to support the in-house assessing efforts through responding to customer requests, keeping the valuation database updated, and supporting the MRI team in their review of the assessing functions. Janet is an excellent resource for residents, property owners, and other departments and we are grateful for her continuing efforts to support our assessing team.

Respectfully submitted,

Russell Dean  
Town Manager

**2015 Property Tax Rate**

Town	\$ 7.39
School	\$14.52
State	\$ 2.55
<u>County</u>	<u>\$ 1.08</u>
Total	\$25.54

## FINANCE

Doreen Ravell – Finance Director  
Laura Zogopoulos – Accountant  
Helen Perrier – Accounting Clerk

The Finance Department is responsible for recording, monitoring and analyzing all revenue and expenditures of the Town. The Finance Department prepares and analyzes monthly financial statements. Financial statements are formally presented to the Board of Selectmen and the public on a quarterly basis at Board of Selectmen meetings.

Finance assists the Town Manager in the preparation of the annual budget, manages all financial audits, works with Department Managers, Board and Committee members, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP, GASB and all local, state and federal governments. Finance works closely with the Board of Selectmen, Town Manager, all Town Department Managers, Committee and Subcommittee Members and provides financial information and reporting that are crucial for operations.

The 2015 year was a very successful year from a financial prospective. All of the hard work accomplished by the Finance staff in cooperation with all Town Departments in maintaining the highest audit opinion, an unqualified opinion, for the Town's 2014 audit was successful. Many thanks to Russ Dean, Town Manager, Laura Zogopoulos, Accountant, Helen Perrier, Accounting Clerk. Linda Fecteau, Deputy Tax Collector, Michael Jeffers, Town Water & Wastewater Manager/Engineer, Matthew Berube, Water & Sewer Engineering Technician and Donna Cisewski, Human Resources Director who contributed greatly to reaching and maintaining the Town's financial objectives and audit goals. We are all committed to monitoring and reporting the highest quality financial statements for the Town of Exeter.

Great strides in financial accounting and management have directly contributed to the Town achieving an upgrade to its overall bond rating. On March 23, 2015, Moody's Investors Service announced that it upgraded The Town of Exeter's General Obligation bonds to A1 from A2 affecting \$15.8 million in debt. The bonds are secured by the town's general obligation unlimited tax pledge. According to Moody's Investor Services, "the A1 rating upgrade reflects the town's medium-sized tax base with above average wealth levels, manageable debt burden, and a multiple year trend of improving financial operations and satisfactory reserves." The upgrade positively impacts the Town's creditworthiness and bonding opportunities in the future.

Special thanks and appreciation are extended to the Budget Recommendations Committee members who volunteered a great amount of time and talent over many months to present a fair and prudent budget to the Board of Selectmen. It was a pleasure to work with all of you.

Sincerely yours,

*Doreen Ravell*, Finance Director

# AUDITOR'S REPORT

MELANSON HEATH  
ACCOUNTANTS • AUDITORS

102 Perimeter Road  
Nashua, NH 03063  
(603)882-1111  
melansonheath.com

## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Exeter, New Hampshire

### Additional Offices:

Andover, MA  
Greenfield, MA  
Manchester, NH  
Ellsworth, ME

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2014, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that

## AUDITOR'S REPORT

are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2014, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Other Matters**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and the Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated September 24, 2015 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial report-

## AUDITOR'S REPORT

ing and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Melanson Heath*

September 24, 2015

# AUDITOR'S REPORT

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Exeter, we offer readers this narrative overview and analysis of the financial activities of the Town of Exeter for the year ended December 31, 2014.

### A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) Notes to Financial Statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include water and sewer activities.

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

## AUDITOR'S REPORT

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Proprietary funds.** Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

# AUDITOR'S REPORT

## **B. FINANCIAL HIGHLIGHTS**

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$29,471,814 (i.e., net position), a change of \$3,220,147 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$5,028,032, a change of \$2,100,486 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,644,434.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$14,329,800, a change of \$1,718,706 in comparison to the prior year.

## **C. GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The following is a summary of condensed government-wide financial data for the current fiscal year. Comparable data will be presented when available. (Presented in thousands):

	<b><u>NET POSITION</u></b>					
	<b><u>Governmental Activities</u></b>		<b><u>Business-Type Activities</u></b>		<b><u>Total</u></b>	
	<b><u>2014</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>
Current and other assets	\$ 19,643	\$ 18,424	\$ 5,588	\$ 5,304	\$ 25,231	\$ 23,728
Capital assets	<u>16,407</u>	<u>15,387</u>	<u>20,648</u>	<u>16,899</u>	<u>37,055</u>	<u>32,286</u>
Total assets	36,050	33,811	26,236	22,203	62,286	56,014
Long-term liabilities outstanding	4,938	3,285	12,158	11,209	17,096	14,494
Other liabilities	<u>13,135</u>	<u>14,009</u>	<u>2,582</u>	<u>1,259</u>	<u>15,717</u>	<u>15,268</u>
Total liabilities	18,073	17,294	14,740	12,468	32,813	29,762
 Net position:						
Net investments in capital assets	14,427	13,547	6,709	5,056	21,136	18,603
Restricted	1,202	1,173	-	-	1,202	1,173
Unrestricted	<u>2,347</u>	<u>1,797</u>	<u>4,787</u>	<u>4,679</u>	<u>7,134</u>	<u>6,476</u>
Total net assets	<u>\$ 17,976</u>	<u>\$ 16,517</u>	<u>\$ 11,496</u>	<u>\$ 9,735</u>	<u>\$ 29,472</u>	<u>\$ 26,252</u>

## AUDITOR'S REPORT

### CHANGE IN NET POSITION

	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2014</u>	<u>2013</u>	<u>2014</u>	<u>2013</u>	<u>2014</u>	<u>2013</u>
<b>Revenues:</b>						
<b>Program revenues:</b>						
Charges for services	\$ 2,337	\$ 2,266	\$ 4,936	\$ 4,677	\$ 7,273	\$ 6,943
Operating grants and contributions	306	451	-	-	306	451
Capital grants and contributions	834	519	824	527	1,658	1,046
<b>General revenues:</b>						
Property taxes	12,208	11,885	-	-	12,208	11,885
Motor vehicle registrations	2,396	2,331	-	-	2,396	2,331
Penalties, interest and other taxes	219	236	-	-	219	236
Grants and contributions not restricted to specific programs	948	1,042	-	-	948	1,042
Investment income	22	36	-	-	22	36
Miscellaneous	738	510	-	-	738	510
<b>Total revenues</b>	<b>20,008</b>	<b>19,276</b>	<b>5,760</b>	<b>5,204</b>	<b>25,768</b>	<b>24,480</b>
<b>Expenses:</b>						
General government	2,672	3,513	-	-	2,672	3,513
Public safety	8,737	7,508	-	-	8,737	7,508
Public works	4,136	4,013	-	-	4,136	4,013
Health and human services	485	446	-	-	485	446
Culture and recreation	1,719	1,889	-	-	1,719	1,889
Sanitation	830	813	-	-	830	813
Conservation	168	13	-	-	168	13
Interest	83	66	-	-	83	66
Water services	-	-	2,106	2,173	2,106	2,173
Sewer services	-	-	1,612	1,699	1,612	1,699
<b>Total expenses</b>	<b>18,830</b>	<b>18,261</b>	<b>3,718</b>	<b>3,872</b>	<b>22,548</b>	<b>22,133</b>
Change in net position before transfers	1,178	1,015	2,042	1,332	3,220	2,347
Transfers in (out)	281	249	(281)	(249)	-	-
Change in net position	1,459	1,264	1,761	1,083	3,220	2,347
Net position - beginning of year	16,517	15,253	9,735	8,652	26,252	23,905
Net position - end of year	<u>\$ 17,976</u>	<u>\$ 16,517</u>	<u>\$ 11,496</u>	<u>\$ 9,735</u>	<u>\$ 29,472</u>	<u>\$ 26,252</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$29,471,814, a change of \$3,220,147 from the prior year.

## AUDITOR'S REPORT

The largest portion of net position \$21,136,526 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$1,201,472 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$7,133,816 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net position of \$1,458,936. Key elements of this change are as follows:

General fund revenues and transfers in excess of expenditures and transfers out	\$ 405,499
Principal debt service expense in excess of depreciation expense	164,593
Current year fixed asset additions from current year sources	840,104
Other	<u>48,740</u>
Total	<u>\$ 1,458,936</u>

**Business-type activities.** Business-type activities for the year resulted in a change in net position of \$1,761,211. Key elements of this change are as follows:

Water operations	\$ 1,270,538
Sewer operations	<u>490,673</u>
Total	<u>\$ 1,761,211</u>

### **D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

## AUDITOR'S REPORT

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$5,028,032, a change of \$2,100,486 in comparison to the prior year. Key elements of this change are as follows:

General fund revenues and transfers in in excess of expenditures and transfers out	\$ 405,499
Nonmajor funds revenues, bond proceeds, and transfers in in excess of expenditures and transfers out	<u>1,694,987</u>
Total	<u>\$ 2,100,486</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,644,434, while total fund balance was \$2,275,327. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/14</u>	<u>12/31/13</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,644,434	\$ 1,083,945	\$ 560,489	9.5%
Total fund balance <sup>(1)</sup>	\$ 2,275,327	\$ 1,869,828	\$ 405,499	13.2%

<sup>(1)</sup> Includes Capital Reserve Fund.

The \$560,489 change in unassigned fund balance is primarily due to one-time revenues such as health insurance reimbursements and sale of deeded property, in addition to a transfer in from the EMS Revolving fund.

The total fund balance of the general fund changed by \$405,499 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (450,000)
Revenues in excess of budget	599,799
Expenditures less than budget	130,713
Current year encumbrances in excess of prior year encumbrances	(147,158)
Change in capital reserves	(33,935)
Other	<u>306,080</u>
Total	<u>\$ 405,499</u>

## AUDITOR'S REPORT

Included in the total general fund balance are the capital reserve accounts with the following balances:

	<u>12/31/14</u>	<u>12/31/13</u>	<u>Change</u>
General capital reserves	\$ <u>202,112</u>	\$ <u>236,047</u>	\$ <u>(33,935)</u>
Total	\$ <u><u>202,112</u></u>	\$ <u><u>236,047</u></u>	\$ <u><u>(33,935)</u></u>

**Proprietary funds.** Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$4,786,640.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

### **E. GENERAL FUND BUDGETARY HIGHLIGHTS**

There were no differences, other than reclassifications, between the original budget and the final amended budget.

### **F. CAPITAL ASSET AND DEBT ADMINISTRATION**

**Capital assets.** Total investment in capital assets for governmental and business-type activities at year-end amounted to \$37,055,263 (net of accumulated depreciation), a change of \$4,769,162 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Land additions
- Waterline and Sewerline replacements
- Groundwater Treatment Facility
- Vehicles (Fire Truck) and equipment purchases

Additional information on capital assets can be found in the Notes to the Financial Statements.

**Credit Rating.** The Town of Exeter had an "A2" Moody's rating for general obligation debt at year-end. Subsequent to year-end Moody's upgraded the general obligation rating to "A1".

## **AUDITOR'S REPORT**

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding was \$14,329,800, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager  
Town of Exeter, New Hampshire  
10 Front Street  
Exeter, New Hampshire 03833

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2014

	<u>Governmental</u> <u>Activities</u>	<u>Business-Type</u> <u>Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 17,175,177	\$ 3,889,031	\$ 21,064,208
Investments	364,870	-	364,870
Receivables, net of allowance for uncollectibles:			
Property taxes	1,204,481	-	1,204,481
User fees	-	582,452	582,452
Departmental and other	241,010	-	241,010
Intergovernmental	22,199	-	22,199
Due from fiduciary funds	50,938	-	50,938
Other assets	79,459	1,116,786	1,196,245
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	503,647	-	503,647
Capital Assets:			
Capital assets, net of accumulated depreciation	5,722,390	11,003,975	16,726,365
Land and construction in progress	<u>10,684,826</u>	<u>9,644,072</u>	<u>20,328,898</u>
<b>TOTAL ASSETS</b>	<b>36,048,997</b>	<b>26,236,316</b>	<b>62,285,313</b>
<b>LIABILITIES</b>			
Current:			
Accounts payable	418,359	65,485	483,844
Retainage payable	-	121,356	121,356
Accrued liabilities	187,220	143,855	331,075
Due to other governments	12,491,702	-	12,491,702
Notes payable	-	2,251,395	2,251,395
Other liabilities	3,952	-	3,952
Current portion of long-term liabilities:			
Bonds payable	641,600	1,092,570	1,734,170
Other liabilities	326,167	75,148	401,315
Noncurrent:			
Bonds payable, net of current portion	2,001,000	10,594,630	12,595,630
Other liabilities, net of current portion	1,969,218	395,786	2,365,004
<b>DEFERRED INFLOWS OF RESOURCES</b>	<u>34,056</u>	<u>-</u>	<u>34,056</u>
<b>TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES</b>	<b>18,073,274</b>	<b>14,740,225</b>	<b>32,813,499</b>
<b>NET POSITION</b>			
Net investment in capital assets	14,427,075	6,709,451	21,136,526
Restricted for:			
Grants and other statutory restrictions	678,546	-	678,546
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	469,472	-	469,472
Unrestricted	<u>2,347,176</u>	<u>4,786,640</u>	<u>7,133,816</u>
<b>TOTAL NET POSITION</b>	<b>\$ <u>17,975,723</u></b>	<b>\$ <u>11,496,091</u></b>	<b>\$ <u>29,471,814</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2014

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
<b>Governmental Activities:</b>						
General government	\$ 2,671,737	\$ 101,556	\$ -	\$ (1,860,974)	\$ -	\$ (1,860,974)
Public safety	8,737,154	2,468	-	(8,136,125)	-	(8,136,125)
Public works	4,136,496	-	483,754	(3,142,268)	-	(3,142,268)
Health and human services	484,468	166,404	-	(313,154)	-	(313,154)
Culture and recreation	1,718,927	35,648	-	(1,188,326)	-	(1,188,326)
Sanitation	829,897	-	-	(811,373)	-	(811,373)
Conservation	167,940	-	350,000	182,060	-	182,060
Interest	82,575	-	-	(82,575)	-	(82,575)
<b>Total Governmental Activities</b>	<b>18,829,194</b>	<b>306,076</b>	<b>833,754</b>	<b>(15,352,735)</b>	<b>-</b>	<b>(15,352,735)</b>
<b>Business-Type Activities:</b>						
Water services	2,106,168	-	798,760	-	1,319,718	1,319,718
Sewer services	1,612,192	-	25,646	-	722,531	722,531
<b>Total Business-Type Activities</b>	<b>3,718,360</b>	<b>-</b>	<b>824,406</b>	<b>-</b>	<b>2,042,249</b>	<b>2,042,249</b>
<b>Total</b>	<b>\$ 22,547,554</b>	<b>\$ 306,076</b>	<b>\$ 1,658,160</b>	<b>(15,352,735)</b>	<b>2,042,249</b>	<b>(13,310,486)</b>
<b>General Revenues and Transfers:</b>						
Property taxes				12,208,214	-	12,208,214
Motor vehicle registrations				2,396,106	-	2,396,106
Penalties, interest and other taxes				219,029	-	219,029
Grants and contributions not restricted to specific programs				947,539	-	947,539
Investment income				22,240	-	22,240
Miscellaneous				737,505	-	737,505
Transfers net				281,038	(281,038)	-
<b>Total general revenues and transfers</b>				<b>16,811,671</b>	<b>(281,038)</b>	<b>16,530,633</b>
Change in Net Position				1,458,936	1,761,211	3,220,147
<b>Net Position:</b>						
Beginning of year				16,516,787	9,734,880	26,251,667
End of year				<b>\$ 17,975,723</b>	<b>\$ 11,496,091</b>	<b>\$ 29,471,814</b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2014

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and short-term investments	\$ 14,769,323	\$ 2,405,854	\$ 17,175,177
Investments	7,378	357,492	364,870
Receivables:			
Property taxes	1,897,785	-	1,897,785
Departmental	1,664	239,346	241,010
Intergovernmental	-	22,199	22,199
Due from other funds	50,938	-	50,938
Other assets	<u>44,510</u>	<u>34,949</u>	<u>79,459</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>16,771,598</u></b>	<b>\$ <u>3,059,840</u></b>	<b>\$ <u>19,831,438</u></b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 391,573	\$ 26,786	\$ 418,359
Accrued liabilities	127,911	6,946	134,857
Due to other governments	12,491,702	-	12,491,702
Other liabilities	<u>3,952</u>	<u>-</u>	<u>3,952</u>
<b>TOTAL LIABILITIES</b>	<b>13,015,138</b>	<b>33,732</b>	<b>13,048,870</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>1,481,133</b>	<b>273,403</b>	<b>1,754,536</b>
<b>FUND BALANCES:</b>			
Nonspendable	369,681	53,454	423,135
Restricted	-	3,084,329	3,084,329
Committed	202,112	-	202,112
Assigned	59,100	-	59,100
Unassigned	<u>1,644,434</u>	<u>(385,078)</u>	<u>1,259,356</u>
<b>TOTAL FUND BALANCES</b>	<b><u>2,275,327</u></b>	<b><u>2,752,705</u></b>	<b><u>5,028,032</u></b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ <u>16,771,598</u></b>	<b>\$ <u>3,059,840</u></b>	<b>\$ <u>19,831,438</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND  
BALANCES TO NET POSITION OF GOVERNMENTAL  
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2014

<b>Total governmental fund balances</b>	\$ 5,028,032
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	16,407,216
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,530,823
• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(52,363)
• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(4,937,985)</u>
<b>Net position of governmental activities</b>	<b>\$ <u>17,975,723</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>			
Property taxes	\$ 12,190,198	\$ -	\$ 12,190,198
Motor vehicle registrations	2,396,106	-	2,396,106
Penalties, interest, and other taxes	219,029	-	219,029
Charges for services	829,486	1,236,872	2,066,358
Intergovernmental	976,853	667,026	1,643,879
Licenses and permits	270,272	-	270,272
Investment income	2,809	19,431	22,240
Contributions	72,242	21,648	93,890
Miscellaneous	<u>500,011</u>	<u>237,491</u>	<u>737,502</u>
Total Revenues	17,457,006	2,182,468	19,639,474
<b>Expenditures:</b>			
Current:			
General government	3,660,737	150,588	3,811,325
Public safety	7,233,759	489,634	7,723,393
Public works	3,197,643	483,654	3,681,297
Health and human services	218,073	160,355	378,428
Culture and recreation	1,173,181	718,381	1,891,562
Sanitation	829,897	-	829,897
Conservation	129,686	8,000	137,686
Debt service	538,610	-	538,610
Capital outlay	<u>294,602</u>	<u>97,226</u>	<u>391,828</u>
Total Expenditures	<u>17,276,188</u>	<u>2,107,838</u>	<u>19,384,026</u>
Excess (deficiency) of revenues over expenditures	180,818	74,630	255,448
<b>Other Financing Sources (Uses):</b>			
Bond proceeds	-	1,564,000	1,564,000
Transfers in	686,856	279,497	966,353
Transfers out	<u>(462,175)</u>	<u>(223,140)</u>	<u>(685,315)</u>
Total Other Financing Sources (Uses)	<u>224,681</u>	<u>1,620,357</u>	<u>1,845,038</u>
Change in fund balance	405,499	1,694,987	2,100,486
Fund Equity, at Beginning of Year	<u>1,869,828</u>	<u>1,057,718</u>	<u>2,927,546</u>
Fund Equity, at End of Year	<u>\$ 2,275,327</u>	<u>\$ 2,752,705</u>	<u>\$ 5,028,032</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

## RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2014

<b>Net changes in fund balances - Total governmental funds</b>	<b>\$ 2,100,486</b>
<ul style="list-style-type: none"><li>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</li></ul>	
Capital outlay purchases, net	1,550,721
Depreciation	(530,993)
<ul style="list-style-type: none"><li>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.</li></ul>	18,018
<ul style="list-style-type: none"><li>The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</li></ul>	
Repayments of debt and capital leases	695,586
Issuance of debt and capital leases	(2,264,995)
<ul style="list-style-type: none"><li>In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.</li></ul>	(26,565)
<ul style="list-style-type: none"><li>Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.</li></ul>	
Compensated absences	33,083
Other post employment benefits	<u>(116,405)</u>
<b>Change in net position of governmental activities</b>	<b>\$ <u>1,458,936</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,  
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>Original</u>	<u>Final</u>	<u>Actual</u>	<u>Variance with</u>
	<u>Budget</u>	<u>Budget</u>	<u>(Budgetary</u>	<u>Final Budget</u>
			<u>Basis)</u>	<u>Positive</u>
				<u>(Negative)</u>
<b>Revenues and other sources:</b>				
Property taxes	\$ 12,039,332	\$ 12,039,332	\$ 12,039,332	\$ -
Motor vehicle registrations	2,000,000	2,000,000	2,391,549	391,549
Interest, penalties, and other taxes	220,400	220,400	234,205	13,805
Charges for services	1,025,000	1,025,000	1,031,549	6,549
Intergovernmental	986,906	986,906	976,853	(10,053)
Licenses and permits	293,000	293,000	455,528	162,528
Investment income	1,000	1,000	1,099	99
Miscellaneous	102,775	102,775	112,703	9,928
Other financing sources:				
Transfers in	229,542	229,542	254,936	25,394
Use of fund balance	450,000	450,000	450,000	-
<b>Total Revenues</b>	<u>17,347,955</u>	<u>17,347,955</u>	<u>17,947,754</u>	<u>599,799</u>
<b>Expenditures and other uses:</b>				
Current:				
General government	3,113,342	2,709,804	2,698,761	11,043
Public safety	7,406,448	7,407,698	7,235,008	172,690
Public works	2,734,735	3,677,401	3,737,586	(60,185)
Sanitation	820,063	820,063	829,897	(9,834)
Health and human services	357,945	247,100	216,825	30,275
Culture and recreation	1,395,811	1,384,860	1,383,182	1,678
Conservation	101,831	101,831	99,350	2,481
Capital outlay	611,491	192,909	215,345	(22,436)
Debt service:				
Principal	592,600	592,600	592,600	-
Interest	133,689	133,689	128,688	5,001
Other financing uses:				
Transfers out	80,000	80,000	80,000	-
<b>Total Expenditures</b>	<u>17,347,955</u>	<u>17,347,955</u>	<u>17,217,242</u>	<u>130,713</u>
<b>Excess of revenues and other sources over expenditures and other uses</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 730,512</u>	<u>\$ 730,512</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2014

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 2,034,575	\$ 1,854,456	\$ 3,889,031
User fees, net of allowance for uncollectibles	239,416	343,036	582,452
Intergovernmental receivable	1,116,786	-	1,116,786
Due from/ to other funds	<u>13,380</u>	<u>(13,380)</u>	<u>-</u>
Total current assets	3,404,157	2,184,112	5,588,269
Noncurrent:			
Capital assets, net of accumulated depreciation	7,214,583	3,789,392	11,003,975
Land and construction in progress	<u>5,137,379</u>	<u>4,506,693</u>	<u>9,644,072</u>
Total noncurrent assets	<u>12,351,962</u>	<u>8,296,085</u>	<u>20,648,047</u>
<b>TOTAL ASSETS</b>	<b>15,756,119</b>	<b>10,480,197</b>	<b>26,236,316</b>
<b>LIABILITIES</b>			
Current:			
Accounts payable	19,849	45,636	65,485
Retainage payable	96,048	25,308	121,356
Accrued liabilities	88,561	55,294	143,855
Notes payable	2,251,395	-	2,251,395
Current portion of long-term liabilities:			
Bonds payable	615,666	476,904	1,092,570
Other liabilities	<u>839</u>	<u>74,309</u>	<u>75,148</u>
Total current liabilities	3,072,358	677,451	3,749,809
Noncurrent:			
Bonds payable, net of current portion	6,555,708	4,038,922	10,594,630
Other liabilities, net of current portion	<u>97,564</u>	<u>298,222</u>	<u>395,786</u>
Total noncurrent liabilities	<u>6,653,272</u>	<u>4,337,144</u>	<u>10,990,416</u>
<b>TOTAL LIABILITIES</b>	<b>9,725,630</b>	<b>5,014,595</b>	<b>14,740,225</b>
<b>NET POSITION</b>			
Net investment of capital assets	2,929,193	3,780,258	6,709,451
Unrestricted	<u>3,101,296</u>	<u>1,685,344</u>	<u>4,786,640</u>
<b>TOTAL NET POSITION</b>	<b>\$ <u>6,030,489</u></b>	<b>\$ <u>5,465,602</u></b>	<b>\$ <u>11,496,091</u></b>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2014

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b>Operating Revenues:</b>			
Charges for services	\$ 2,428,954	\$ 2,202,410	\$ 4,631,364
Other	<u>198,172</u>	<u>106,667</u>	<u>304,839</u>
Total Operating Revenues	2,627,126	2,309,077	4,936,203
<b>Operating Expenses:</b>			
Operating expenses	1,557,403	1,251,510	2,808,913
Depreciation	<u>296,612</u>	<u>174,926</u>	<u>471,538</u>
Total Operating Expenses	<u>1,854,015</u>	<u>1,426,436</u>	<u>3,280,451</u>
Operating Income	773,111	882,641	1,655,752
<b>Nonoperating Revenues (Expenses):</b>			
Interest expense	<u>(252,153)</u>	<u>(185,756)</u>	<u>(437,909)</u>
Total Nonoperating Revenues (Expenses), Net	<u>(252,153)</u>	<u>(185,756)</u>	<u>(437,909)</u>
Income (Loss) Before Transfers and Capital Contributions	520,958	696,885	1,217,843
<b>Transfers and Capital Contributions:</b>			
Capital contributions	798,760	25,646	824,406
Transfers in	182,678	-	182,678
Transfers out	<u>(231,858)</u>	<u>(231,858)</u>	<u>(463,716)</u>
Change in Net Position	1,270,538	490,673	1,761,211
Net Position at Beginning of Year	<u>4,759,951</u>	<u>4,974,929</u>	<u>9,734,880</u>
Net Position at End of Year	<u>\$ 6,030,489</u>	<u>\$ 5,465,602</u>	<u>\$ 11,496,091</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2014

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
<b><u>Cash Flows From Operating Activities:</u></b>			
Receipts from customers and users	\$ 2,663,469	\$ 2,323,190	\$ 4,986,659
Payments to vendors and employees	<u>(1,460,853)</u>	<u>(1,415,773)</u>	<u>(2,876,626)</u>
Net Cash Provided By (Used For) Operating Activities	1,202,616	907,417	2,110,033
<b><u>Cash Flows From Noncapital Financing Activities:</u></b>			
Transfer in	182,678	-	182,678
Transfer out	<u>(231,858)</u>	<u>(231,858)</u>	<u>(463,716)</u>
Net Cash (Used For) Noncapital Financing Activities	(49,180)	(231,858)	(281,038)
<b><u>Cash Flows From Capital and Related Financing Activities:</u></b>			
Proceeds from issuance of bonds and notes	3,222,450	812,580	4,035,030
Acquisition and construction of capital assets, net	(2,903,510)	(1,164,492)	(4,068,002)
Principal payments on bonds and notes	(684,906)	(1,149,661)	(1,834,567)
Interest expense	(236,499)	(214,340)	(450,839)
Capital contribution	<u>(196,467)</u>	<u>25,646</u>	<u>(170,821)</u>
Net Cash (Used For) Capital and Related Financing Activities	<u>(798,932)</u>	<u>(1,690,267)</u>	<u>(2,489,199)</u>
Net Change in Cash and Short-Term Investments	354,504	(1,014,708)	(660,204)
Cash and Short-Term Investments, Beginning of Year	<u>1,680,071</u>	<u>2,869,164</u>	<u>4,549,235</u>
Cash and Short-Term Investments, End of Year	<u>\$ 2,034,575</u>	<u>\$ 1,854,456</u>	<u>\$ 3,889,031</u>
<b><u>Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:</u></b>			
Operating income	\$ 773,111	\$ 882,641	\$ 1,655,752
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	296,612	174,926	471,538
Changes in assets and liabilities:			
User fees	36,343	14,115	50,458
Warrants and retainage payable	85,569	(169,536)	(83,967)
Other liabilities	<u>10,981</u>	<u>5,271</u>	<u>16,252</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 1,202,616</u>	<u>\$ 907,417</u>	<u>\$ 2,110,033</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET POSITION

DECEMBER 31, 2014

	Private Purpose Trust Funds	Agency Funds
<b><u>ASSETS</u></b>		
Cash and short-term investments	\$ 17,056	\$ 4,030,138
Investments	-	799,576
Total Assets	17,056	4,829,714
<b><u>LIABILITIES AND NET POSITION</u></b>		
Due to other governments	-	3,453,502
Deposits held in custody	-	1,325,274
Due to other funds	-	50,938
Total Liabilities	-	4,829,714
<b><u>NET POSITION</u></b>		
Net assets	\$ <u>17,056</u>	\$ <u>-</u>

The accompanying notes are an integral part of these financial statements.

# AUDITOR'S REPORT

TOWN OF EXETER, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>Private Purpose Trust Funds</u>
<b>Additions:</b>	
Interest	\$ <u>77</u>
Total additions	77
<b>Deductions:</b>	
Scholarships	<u>-</u>
Total deductions	<u>-</u>
Net increase	77
<b>Net position:</b>	
Beginning of year	<u>16,979</u>
End of year	<u>\$ 17,056</u>

The accompanying notes are an integral part of these financial statements.



## FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2015**, if operating on a Calendar Year, reporting from 1/1/14 to 12/31/14,  
OR  
**September 1, 2015**, if operating on a Fiscal Year, reporting from 7/1/13 to 6/30/14.

### Instructions

#### Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

#### Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

#### Balance Sheet

- Enter the *End of Year* balance for each applicable account code

#### Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

#### Amortization of Long Term Debt

- Enter all information regarding long term debt

#### For Assistance Please Contact:

**DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality:  County:

### PREPARER'S INFORMATION ?

First Name:  Last Name:  Preparer's Entity:

Street No.:  Street Name:  Phone Number:

Email (optional):



**EXPENDITURES**

**GENERAL GOVERNMENT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$228,425		\$233,093
4140 - 4149	Election, Reg. & Vital Statistics ?	\$359,581		\$324,497
4150 - 4151	Financial Administration ?	\$743,854		\$727,561
4152	Property Assessment ?	\$1,500		
4153	Legal Expense ?	\$80,000		\$91,602
4155 - 4159	Personnel Administration ?	\$323,756		\$373,616
4191 - 4193	Planning & Zoning ?	\$227,097		\$209,874
4194	General Government Buildings ?	\$942,666		\$972,800
4195	Cemeteries ?			
4196	Insurance ?	\$122,720		\$115,722
4197	Advertising & Regional Association ?			
4199	Other General Government Expense ?	\$83,743		\$26,919
<b>General Government Subtotal</b>		<b>\$3,113,342</b>		<b>\$3,075,684</b>

**PUBLIC SAFETY ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$3,205,181		\$3,144,316
4215 - 4219	Ambulance ?			
4220 - 4229	Fire ?	\$3,510,344		\$3,423,171
4240 - 4249	Building Inspection ?	\$225,148		\$218,474
4290 - 4298	Emergency Management ?	\$26,186		\$25,449
4299	Other (Including Communications) ?	\$439,589		\$422,349
<b>Public Safety Subtotal</b>		<b>\$7,406,448</b>		<b>\$7,233,759</b>



AIRPORT/AVIATION CENTER ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
<b>Airport/Aviation Subtotal</b>				

HIGHWAYS AND STREETS ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	\$376,954		\$382,090
4312	Highway & Streets ?	\$1,960,711		\$1,911,935
4313	Bridges ?			
4316	Street Lighting ?	\$130,000		\$151,257
4319	Other ?	\$267,070		\$319,503
<b>Highways and Streets Subtotal</b>		<b>\$2,734,735</b>		<b>\$2,764,785</b>

SANITATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?	\$820,063		\$829,897
4324	Solid Waste Disposal ?			
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?			
<b>Sanitation Subtotal</b>		<b>\$820,063</b>		<b>\$829,897</b>

WATER DISTRIBUTION AND TREATMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?			



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4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
<b>Water Distribution and Treatment Subtotal</b>				

<b>ELECTRIC ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
<b>Electric Subtotal</b>				

<b>HEALTH ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$160,245		\$141,763
4414	Pest Control ?	\$1,250		\$1,249
4415 - 4419	Health Agencies & Hospital & Other ?	\$109,595		\$109,595
<b>Health Subtotal</b>		<b>\$271,090</b>		<b>\$252,607</b>

<b>WELFARE ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$86,855		\$75,062
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?			
<b>Welfare Subtotal</b>		<b>\$86,855</b>		<b>\$75,062</b>



**CULTURE AND RECREATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$448,673		\$447,404
4550 - 4559	Library ?	\$910,837		\$910,837
4583	Patriotic Purposes ?	\$14,000		\$12,255
4589	Other Culture & Recreation ?	\$22,300		\$23,636
<b>Culture and Recreation Subtotal</b>		<b>\$1,395,810</b>		<b>\$1,394,132</b>

**CONSERVATION AND DEVELOPMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?	\$32,682		\$86,272
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?	\$69,149		\$46,077
<b>Conservation &amp; Development Subtotal</b>		<b>\$101,831</b>		<b>\$132,349</b>

**DEBT SERVICE** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$592,600		\$592,600
4721	Interest - Long Term Bonds & Notes ?	\$128,689		\$128,689
4723	Interest on Tax Anticipation Notes ?	\$5,000		
4790 - 4799	Other Debt Service ?			
<b>Debt Service Subtotal</b>		<b>\$726,289</b>		<b>\$721,289</b>

**CAPITAL OUTLAY** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?	\$26,490		\$26,490
4902	Machinery, Vehicles, & Equipment ?	\$585,002		\$576,027



4903	Buildings ?			
4909	Improvements Other Than Buildings ?			
<b>Capital Outlay Subtotal</b>		<b>\$611,492</b>		<b>\$602,517</b>

**OPERATING TRANSFERS OUT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?	\$8,386,758		\$3,386,758
4914	To Enterprise Fund ?	\$4,951,163		\$5,114,632
	Sewer	\$2,412,706		\$2,628,570
	Water	\$2,538,457		\$2,486,062
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$80,000		\$79,965
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
<b>Operating Transfers Out Subtotal</b>		<b>\$13,417,921</b>		<b>\$8,581,355</b>

**PAYMENTS TO OTHER GOVERNMENTS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$1,866,090		\$1,866,090
4932	Taxes Assessed For Village District ?			
4933	Taxes Assessed for Local Education ?	\$23,556,236		\$23,864,848
4934	Taxes Assessed for State Education ?	\$3,944,754		\$3,884,975



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4939	Payments to Other Governments <sup>?</sup>			
<b>Payments to Other Governments Subtotal</b>		<b>\$29,367,080</b>		<b>\$29,615,913</b>
	Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds	\$13,417,921		\$8,581,355
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>Voted Appropriations</b>	<b>Other Authorizations</b>	<b>Actual Expenditures</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$46,635,035</b>		<b>\$46,697,994</b>



**REVENUES**

<b>TAXES ?</b>				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$41,548,087		\$41,591,697
3120	Land Use Change Taxes - General Fund ?			
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$550		\$3,710
3186	Payment in Lieu of Taxes ?	\$39,000		\$39,158
3187	Excavation Tax (\$0.02 cents per cubic yard) ?			
3189	Other Taxes ?	\$850		\$846
3190	Interest & Penalties on Delinquent Taxes ?	\$180,000		\$190,491
	Inventory Penalties			
<b>Taxes Subtotal</b>		<b>\$41,768,487</b>		<b>\$41,825,902</b>

**LICENSES, PERMITS, AND FEES ?**

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?			
3220	Motor Vehicle Permit Fees ?	\$2,000,000		\$2,391,550
3230	Building Permits ?	\$168,000		\$248,988
3290	Other Licenses, Permits, & Fees ?	\$125,000		\$206,540
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$2,293,000</b>		<b>\$2,847,078</b>

**FROM FEDERAL GOVERNMENT ?**

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
<b>From Federal Government Subtotal</b>				



FROM STATE ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$696,839		\$696,839
3353	Highway Block Grant ?	\$249,803		\$250,700
3354	Water Pollution Grant ?	\$13,064		\$25,646
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$27,200		\$29,314
3379	From Other Governments ?			
<b>From State Subtotal</b>		<b>\$986,906</b>		<b>\$1,002,499</b>

CHARGES FOR SERVICES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$1,000,000		\$1,009,645
3409	Other Charges ?			
<b>Charges for Services Subtotal</b>		<b>\$1,000,000</b>		<b>\$1,009,645</b>

MISCELLANEOUS REVENUES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$102,775		\$112,703
3502	Interest on Investments ?	\$1,000		\$1,099
3503 - 3509	Other ?	\$25,000		\$21,479
<b>Miscellaneous Revenues Subtotal</b>		<b>\$128,775</b>		<b>\$135,281</b>



INTERFUND OPERATING TRANSFERS IN <span style="float: right;">?</span>				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds <span style="float: right;">?</span>	\$161,140		\$91,645
3913	From Capital Projects Funds <span style="float: right;">?</span>	\$37,000		\$37,000
3914	From Enterprise Funds <span style="float: right;">?</span>	\$4,951,163		\$4,725,332
	Sewer - (Offset)	\$2,412,706		\$2,288,020
	Water - (Offset)	\$2,538,457		\$2,437,312
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds <span style="float: right;">?</span>			
3916	From Trust & Fiduciary Funds <span style="float: right;">?</span>	\$31,402		\$56,796
3917	Transfers from Conservation Fund <span style="float: right;">?</span>			
<b>Interfund Operating Transfers Subtotal</b>		<b>\$5,180,705</b>		<b>\$4,910,773</b>

OTHER FINANCING SOURCES <span style="float: right;">?</span>				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes <span style="float: right;">?</span>	\$8,386,758		\$3,386,758
<b>Other Financing Sources Subtotal</b>		<b>\$8,386,758</b>		<b>\$3,386,758</b>

*NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.*

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds	\$13,567,463		\$8,297,531
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$46,177,168</b>		<b>\$46,820,405</b>



**Taxes/Liens Receivable Worksheet**

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$1,267,509	\$630,276	\$1,897,785
"Overlay" carried forward as "Allowance for Abatements"			
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$1,267,509	\$630,276	\$1,897,785

**Reconciliation of Regional School District Liability**

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$12,740,535
<b>ADD:</b> Regional School District Assessment for Current Year	\$27,500,990
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$40,241,525
<b>SUBTRACT:</b> Payments made to Regional School District	\$27,749,823
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$12,491,702

**Reconciliation of Tax Anticipation Notes**

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$18,657,739	\$20,320,955
1030	Investments ?	\$7,377	\$7,879
1080	Tax Receivable ?	\$1,543,548	\$1,267,509
1110	Tax Liens Receivable ?	\$675,171	\$630,276
1150	Accounts Receivable ?	(\$1,486)	\$52,758
1260	Due from Other Governments ?		
1310	Due from Other Funds ?	\$1,398,636	\$158,529
1400	Other Current Assets ?	\$78,669	\$5,386
1670	Tax Deeded Property (Subject to Resale) ?		
<b>TOTAL ASSETS</b>		<b>\$22,359,654</b>	<b>\$22,443,292</b>
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$120,819	\$429,393
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?		
2075	Due to School Districts ?	\$12,740,535	\$12,491,702
2080	Due to Other Funds ?	\$6,066,363	\$5,963,887
2220	Deferred Revenue ?		
2230	Notes Payable - Current ?		
2270	Other Payable ?		\$3,962
<b>TOTAL LIABILITIES</b>		<b>\$18,927,717</b>	<b>\$18,888,944</b>



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$811,041	\$59,100
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?	\$369,681	\$369,681
2530	Unassigned Fund Balance ?	\$2,251,215	\$3,125,567
<b>TOTAL FUND EQUITY</b>		<b>\$3,431,937</b>	<b>\$3,554,348</b>

<b>TOTAL LIABILITIES and FUND EQUITY</b>	<b>\$22,359,654</b>	<b>\$22,443,292</b>
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*NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.*

**General Fund Balance Sheet Reconciliation**

Line Item	Amount
Total Revenues	\$46,820,405
Total Expenditures	\$46,697,994
<b>Change (Increase or Decrease)</b>	<b>\$122,411</b>
Ending Fund Equity from Balance Sheet	\$3,554,348
Less Beginning Fund Equity from Balance Sheet	\$3,431,937
<b>Change (Increase or Decrease)</b>	<b>\$122,411</b>



**AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)**

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Conservation	\$3,000,000	General	\$300,000	3.900%	2015	\$600,000		\$300,000	\$300,000
Langdon Ave Pu <sup>+</sup>	\$378,982	General	\$68,779	1.790%	2016	\$162,422		\$162,422	-
SRF- Outfall	\$432,499	Sewer	\$21,625	3.980%	2022	\$194,625		\$21,625	\$173,000
Train Station Sep <sup>+</sup>	\$881,000	General	\$57,800	Variable %	2016	\$173,400		\$57,800	\$115,600
Water Tank	\$2,138,600	Water	\$110,000	3.970%	2029	\$1,700,000		\$110,000	\$1,590,000
Water Tank Distr <sup>+</sup>	\$3,900,000	Water	\$165,381	1.352%	2028	\$3,143,346		\$165,381	\$2,977,965
Water Street Div <sup>+</sup>	\$404,000	Water	\$27,200	1.170%	2014	\$81,600		\$27,200	\$54,400
Waterlines	\$1,534,986	Water	\$153,700	3.55%	2021	\$1,226,950		\$153,700	\$1,073,250
Sewerlines	\$1,013,670	Sewer	\$101,500	3.55%	2021	\$810,250		\$101,500	\$708,750
Great Dam Stud <sup>+</sup>	\$347,544	General	\$34,800	3.55%	2021	\$277,800		\$34,800	\$243,000
Norris Brook Cull <sup>+</sup>	\$411,250	General	\$60,000	3.193%	2032	\$350,000		\$60,000	\$290,000
Jady Hill PH II	\$2,577,000	Sewer	\$130,000	3.193%	2032	\$2,445,000		\$130,000	\$2,315,000
Portsmouth Av <sup>+</sup>	\$823,088	Sewer	\$84,516	2.538%	2023	\$823,088		\$84,516	\$738,572
Portsmouth Av <sup>+</sup>	\$157,612	Water	\$16,183	2.538%	2023	\$157,612		\$16,183	\$141,429
Wastewater Fac <sup>+</sup>	\$362,900	Sewer	\$55,000	3.193%	2032	\$305,000		\$55,000	\$250,000
Jady Hill Utilities	\$193,800	General	\$30,000	3.193%	2032	\$160,000		\$30,000	\$130,000
Waste Stream Re <sup>+</sup>	\$204,846	Water	\$40,846	.97%	2018		\$204,576	\$40,846	\$163,730



**New Hampshire**  
 Department of  
 Revenue Administration

**2015**  
**MS-535**

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Sewer Intercept <sup>+</sup>	\$341,379	Sewer	\$68,275	1.06%	2018		\$341,379	\$68,275	\$273,104
Main & Lincoln V <sup>+</sup>	\$1,225,000	Water	\$125,000	2.3%	2024		\$1,225,000		\$1,225,000
Main & Lincoln S <sup>+</sup>	\$176,000	Sewer	\$16,000	2.3%	2024		\$176,000		\$176,000
Great Dam Rem <sup>+</sup>	\$1,564,000	General	\$159,000	2.3%	2024		\$1,564,000		\$1,564,000
<b>Total</b>	<b>\$22,068,156</b>					<b>\$12,611,093</b>	<b>\$3,510,955</b>	<b>\$1,619,248</b>	<b>\$14,502,800</b>
									Add Line



EXETER (153)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Doreen

Preparer's Last Name

Ravell

*Doreen O Ravell, Finance Director*  
Preparer's Signature and Title

9/24/15  
Date

Audited  Unaudited

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

*Please save and e-mail the completed PDF form to your Municipal Services Advisor:*

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

*A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:*

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

**Governing Body Certification**

This is to certify that the information contained in this form was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Justin O. Guilford*  
Governing Body Member's Signature and Title

*Board of Selectman, Chair*  
Governing Body Member's Signature and Title

*D.W. [Signature], SELECTMAN*  
Governing Body Member's Signature and Title

*[Signature]*  
Governing Body Member's Signature and Title

*[Signature], SELECTMAN*  
Governing Body Member's Signature and Title



**INSTRUCTIONS For the MS-535 Financial Report of the Town, City, or Village District Budget**

The MS-535 is to be used by every NH town, city, or village district to report the year end financial status of the budget. The report is to be completed at the end of the reporting year and submitted to the NH Department of Revenue Administration (DRA) pursuant to RSA 21-J:34, V.

**Cover Sheet**

Prior to entering reporting data, please fill out all fields on the cover page.

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are later removed from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more informations on proprietary funds, special revenue funds, or capital project funds.

The governing body and preparer must sign in ink, date, and mail the report to the DRA at the address on the cover by April 1st after a calendar reporting year and by September 1st for optional reporting year.

**Budget Expenditures**

Voted Appropriations	Enter gross appropriations as voted at the prior year's annual and any special meetings and as approved by DRA on the MS-2. For accounts 4931, 4932, 4933, and 4934 the voted appropriations should match the amounts shown on the tax rate calculation paperwork. In the future, DRA will pre-populate this column.
Other Authorizations	Enter expenditure authorizations in addition to amounts in column 3 and detail in the box at the bottom of the page. Examples: Emergency expenditures under RSA 32:11; grant expenditures under RSA 31:95-b; additional expenditures from capital reserve or trust funds by agents.
Actual Expenditures	Enter actual expenditures (include amounts in column 4). (Proprietary funds, special revenue, and capital project funds are to be netted out for this report, generally in acct. #4914 or #4912). Expenditures for "Payments to Other Governments" on page 4 are set in tax rates. For accounts 4931, 4932, 4933, and 4934 the actual expenditures should match the amounts shown on the tax rate calculation paperwork.

**Revenues**

Estimated Revenues to Set Tax Rate	Enter estimated revenues from reporting year MS-4 used to set the tax rate.
Actual Revenues	Enter revenues attributable to the reporting year. <b>Proprietary funds, special revenue, and capital project funds are to be netted out for this report at the bottom of the column.</b> In the first row, acct. #3110, add property tax amount from tax collector's warrant, plus any excess overlay. Enter general fund revenue in the last row.

**General Fund Balance Sheet**

*Beginning of Year Column* Enter Beginning of the Year amounts using prior year's End of Year amounts or as adjusted by your auditors.

*End of Year Column* Enter the End of Year amounts from your records or as adjusted by your auditors.

See *Reconciliation Worksheets* to help calculate amounts.

To be GASB 54 compliant, the fund balance classifications have changed. See the next sheet for further explanation.

**Reconciliation Worksheet**

<i>General Fund Section</i>	This section illustrates how revenues and expenditures flow through to Fund Balance
<i>School District Section</i>	Enter amounts to determine end of year school district liability, or call your SAU for year end amounts.
<i>Tax Anticipation Notes Section</i>	Enter amounts to determine end of year TAN liability amount.



**Fund Balance Explanation: Changes from Previous Year's as Necessitated by GASB 54**

As Previously Classified in Prior Years

a. Assigned (Formerly Reserve for encumbrances)	2440
b. Committed (Formerly Reserve for Continuing Appropriations)	2450
c. Restricted (Formerly Reserve for Appropriations Voted for CRF/ETF)	2460
d. Committed (Formerly Reserve for Appropriations Voted)	2460
e. Assigned (Formerly Reserve for Special Purposes)	2490
f. Unassigned (Formerly Unreserved Fund Balance)	2530

As Required under GASB 54

a. Nonspendable Fund Balance	2440	= Non-cash items such as inventories or prepaid items.
b. Restricted Fund Balance	2450	= Funds legally restricted, such as a grant or library funds.
c. Committed Fund Balance	2460	= Only used for a specific voted purpose, like a special WA.
d. Assigned Fund Balance	2490	= Intended for specific purpose such as an encumbrance.
e. Unassigned Fund balance	2530	= Spendable fund balance (formerly: unreserved or surplus).



# MS-232

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining	18	\$3,575
4130-4139	Executive	15	\$239,691
4140-4149	Election, Registration, and Vital Statistics	15	\$329,660
4150-4151	Financial Administration	15	\$757,554
4152	Revaluation of Property	15	\$1
4153	Legal Expense	15	\$80,000
4155-4159	Personnel Administration	15	\$356,922
4191-4193	Planning and Zoning	15	\$252,791
4194	General Government Buildings	15	\$1,062,221
4195	Cemeteries		
4196	Insurance	15	\$124,324
4197	Advertising and Regional Association		
4199	Other General Government	15	\$26,919
<b>Public Safety</b>			
4210-4214	Police	15	\$3,206,899
4215-4219	Ambulance		
4220-4229	Fire	15	\$3,470,149
4240-4249	Building Inspection	15	\$225,083
4290-4298	Emergency Management	15	\$28,816
4299	Other (Including Communications)	15	\$439,338
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		
<b>Highways and Streets</b>			
4311	Administration	15	\$383,395
4312	Highways and Streets	15	\$1,950,118
4313	Bridges		
4316	Street Lighting	15	\$130,000
4319	Other	15	\$264,043
<b>Sanitation</b>			
4321	Administration		
4323	Solid Waste Collection	15	\$834,001
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			
4411	Administration	15	\$160,708
4414	Pest Control	15	\$1,250
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Welfare</b>			

# MS-232

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
4441-4442	Administration and Direct Assistance	15	\$86,436
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	21	\$113,895
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	15	\$458,806
4550-4559	Library	15	\$898,407
4583	Patriotic Purposes	15	\$14,000
4589	Other Culture and Recreation	15	\$31,300
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	15	\$10,057
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	15	\$125,862
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	15	\$751,600
4721	Long Term Bonds and Notes - Interest	15	\$192,157
4723	Tax Anticipation Notes - Interest	15	\$1
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15,20,22,23,26,27	\$665,666
4903	Buildings		\$0
4909	Improvements Other than Buildings	10,11,12,19	\$8,886,312
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	17	\$2,496,622
4914W	To Proprietary Fund - Water	16	\$2,791,462
4915	To Capital Reserve Fund	25	\$50,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	24	\$50,000
<b>Total Voted Appropriations</b>			<b>\$31,950,041</b>



## Revised Estimated Revenues Adjusted Exeter

(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

### Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$4,038	\$0	\$4,038
3186	Payment in Lieu of Taxes	\$39,000	\$0	\$39,000
3187	Excavation Tax	\$400	\$0	\$400
3189	Other Taxes	\$850	\$0	\$850
3190	Interest and Penalties on Delinquent Taxes	\$180,000	\$0	\$180,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$2,200,000	\$0	\$2,200,000
3230	Building Permits	\$355,000	\$0	\$355,000
3290	Other Licenses, Permits, and Fees	\$150,000	\$0	\$150,000
3311-3319	From Federal Government	\$52,000	(\$52,000)	\$0
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$696,839	(\$5,079)	\$691,760
3353	Highway Block Grant	\$271,120	(\$2,320)	\$268,800
3354	Water Pollution Grant	\$14,605	\$6,867	\$21,472
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$805,238	\$52,000	\$857,238
3379	From Other Governments	\$0	\$0	\$0
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$950,000	\$0	\$950,000
3409	Other Charges	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$350	\$0	\$350
3502	Interest on Investments	\$1,000	\$0	\$1,000

# MS-434

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$22,000	\$0	\$22,000
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$100,302	\$0	\$100,302
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,482,017	\$0	\$2,482,017
3914W	From Enterprise Funds: Water (Offset)	\$2,791,462	\$0	\$2,791,462
3915	From Capital Reserve Funds	\$203,000	\$0	\$203,000
3916	From Trust and Fiduciary Funds	\$10,000	\$0	\$10,000
3917	From Conservation Funds	\$0	\$0	\$0
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$8,136,312	\$0	\$8,136,312
<b>Subtotal of Revenues</b>		<b>\$19,465,533</b>	<b>(\$532)</b>	<b>\$19,465,001</b>

# MS-434

Revised Estimated Revenues Summary	Exeter	Change Amount	State Adjusted
Subtotal of Revenues	\$19,465,533	(\$532)	\$19,465,001
Unassigned Fund Balance (unreserved)	\$3,125,567	\$0	\$3,125,567
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$100,000	\$0	\$100,000
Less Fund Balance to Reduce Taxes	\$470,000	\$105,000	\$575,000
Fund Balance Retained	\$2,555,567	(\$105,000)	\$2,450,567
Total Revenues and Credits	\$20,035,533	\$104,468	\$20,140,001
Requested Overlay	\$150,000	\$0	\$150,000

Assessment Overview	
<b>Total Appropriations</b>	<b>\$31,950,041</b>
<b>Total Revenues and Credits</b>	<b>\$20,140,001</b>
<b>Net Assessment</b>	<b>\$11,810,040</b>

## Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3311-3319	Reclassified to Account 3359	
3352	State Revenue	15
3353	State Revenue	15
3354	State Revenue	15
3359	Added FEMA (through NHHEMS) \$52,000; Reclassified from Account 3311-3319; Also includes RR \$607	15,19



## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

Note: for ease of use please begin at the last section and work backwards

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

### For Assistance Please Contact:

DRA Municipal and Property Division  
Phone: (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: EXETER

County: ROCKINGHAM

Original Date: 10/02/2015

Revision Date:

#### ASSESSOR

Paul McKenney  
Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

#### MUNICIPAL OFFICIALS

Julie D. Gilman  
Municipal Official 1

Donald Clement  
Municipal Official 2

Nancy Belanger  
Municipal Official 3

Anne Surman  
Municipal Official 4

Daniel Chartrand  
Municipal Official 5

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

#### PREPARER'S INFORMATION

Janet Whitten  
Preparer's Name

(603) 773-6110  
Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

jwhitten@exeternh.gov  
Email (optional)



**Municipality Values**

**Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?**

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	2,946.19	\$173,086
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?	17	\$2,800
1-D	Discretionary Preservation Easements RSA 79-D ?	0.32	\$1,600
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	3,689.38	\$391,824,884
1-G	Commercial/Industrial Land (excluding Utility Land) ?	1,199.58	\$108,864,816
1-H	Total of Taxable Land ?	7,852.47	\$500,867,186
1-I	Tax Exempt and Non-Taxable Land ?	3,652.75	\$30,928,026

**Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?**

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$880,083,803
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$31,812,400
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$250,680,897
2-D	Discretionary Preservation Easements RSA 79-D ?	3	\$65,500
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$1,162,642,600
2-G	Tax Exempt and Non-Taxable Buildings ?		\$104,076,700

**Utilities and Timber ?**

		Assessed Valuation
3-A	Utilities ?	\$32,948,764
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

**5) Valuation Excludes Example (Total of lines 1H, 2F, 3A, 3B and 4) ?**

\$1,696,458,550



**Exemptions**

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	2	\$652,900
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

71) Modified Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 10a, 10b) ? \$1,695,655,650

**Summation of Exemptions** ?

	Amount Per Exemption	Total # Granted	Assessed Valuation	
12	Blind Exemption (RSA 72:37) ?	\$15,000	6	\$90,000
13	Elderly Exemption (RSA 72:39-a & b)		297	\$30,761,428
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$125,000	49	\$2,767,900
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

20) Total Dollar Amount of Exemptions (Sum of Lines 12-19) \$33,619,328

**Calculations**

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$1,662,036,322
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$32,948,764
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$1,629,087,558

Notes:



**Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer**

**Utility Value Appraiser** ?

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

DRA

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?  Yes  No

**SECTION A**

**List Electric Companies** ?

Electric Company	Assessed Valuation
UNITIL ENERGY SYSTEMS INC	\$14,507,000
MASS MUNICIPAL WHOLESale ELECTRIC GENERATION	\$13,900
HUDSON LIGHT AND POWER DEPT GENERATION	\$100
TAUNTON MUNICIPAL LIGHTING CO GENERATION	\$100
NEXTERA ENERGY SEABROOK LLC	\$105,700
PSNH DBA EVERSOURCE ENERGY	\$854,000

**A1 Total of all Electric Companies listed in this section:** \$15,480,800

**List Gas Companies** ?

Gas Company	Assessed Valuation
MARITIMES & NORTHEAST PIPELINE LLC	\$5,927,600
GRANITE STATE GAS TRANSMISSION INC	\$321,600
NORTHERN UTILITIES INC	\$7,543,764
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$3,609,800

**A2 Total of all Gas Companies listed in this section:** \$17,402,764



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
PENNICHUCK EAST UTILITY INC	\$65,200
<b>A3 Total of all Water and Sewer Companies listed in this section:</b>	\$65,200
<b>Grand Total Valuation of all Sect. A Utility Companies</b>	\$32,948,764

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
<b>B1 Total of All Other Companies listed in this section (must agree with line 3B):</b>	



**Tax Credits and Exemptions**

**Veterans' Tax Credits**

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<input type="checkbox"/> <b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	558	\$279,000
<input type="checkbox"/> <b>Surviving Spouse (RSA 72:29-a)</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
<input type="checkbox"/> <b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	22	\$44,000
<b>Total Number and Amount</b>		<b>580</b>	<b>\$323,000</b>

\*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

**Disabled and Deaf Exemption Report**

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits <input type="checkbox"/>	\$35,000	\$45,000		
Asset Limits <input type="checkbox"/>	\$150,000	\$150,000		

**Elderly Exemption Report - RSA 72:39-a**

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	10	\$152,251	65-74	110	\$16,747,610	\$8,639,061
75-79	3	\$183,751	75-79	64	\$11,760,064	\$5,622,367
80+	2	\$236,251	80+	123	\$29,058,873	\$16,500,000
<b>Total</b>				<b>297</b>	<b>\$57,566,547</b>	<b>\$30,761,428</b>
<b>Income Limits</b>	<b>Single</b>	\$40,426	<b>Asset Limits</b>	<b>Single</b>	\$194,251	
	<b>Married</b>	\$51,976		<b>Married</b>	\$194,251	

**Community Tax Relief Incentive - RSA 79-E**

Adopted:  Yes  No Number of Structures:



**Property Reports**

**Current Use Reports - RSA 79-A**

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	263.63	\$59,438	Receiving 20% Rec. Adjustment	305.46
Forest Land	1,716.08	\$95,100	Removed from Current Use During Current Tax Year	36.84
Forest Land with Documented Stewardship	97.77	\$2,961	Owners in Current Use	82
Unproductive Land	232.15	\$4,099	Parcels in Current Use	109
Wet Land	636.56	\$11,488		
<b>Total</b>	2,946.19	\$173,086		

**Land Use Change Tax**

**Gross Monies Received for Calendar Year (Jan 1 through Dec 31)**

Conservation Allocation	Percentage		And/Or Dollar Amount	
Monies to Conservation Fund				
Monies to General Fund				

**Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)**

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship			Owners in Conservation	
Unproductive Land			Parcels in Conservation	
Wet Land				
<b>Total</b>				

**Discretionary Easements - RSA 79-C**

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
17	1	\$2,800	Golf Course 52/1

**Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F**

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures





**Tax Increment Financing Districts - RSA 162-K** ?

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value
Epping Road	3/11/2015	\$82,523,763		\$82,523,763		\$82,523,763





EXETER

**PREPARER'S CERTIFICATION**

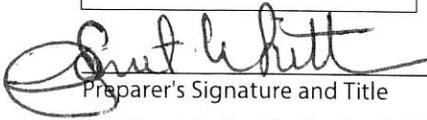
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Janet

Preparer's Last Name

Whitten

  
Preparer's Signature and Title

09/29/2015

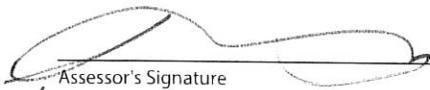
Date

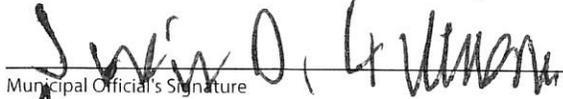
**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

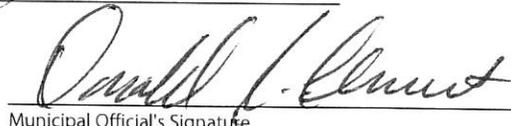
**CERTIFICATION**

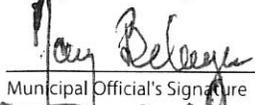
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature

  
Assessor's Signature

  
Municipal Official's Signature

  
Municipal Official's Signature

  
Municipal Official's Signature

Municipal Official's Signature

  
Municipal Official's Signature

Municipal Official's Signature

Please save and e-mail the completed PDF form to [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov)

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

Capital Improvement Plan 2016-2021  
Town of Exeter-DPW Vehi placement Schedule with Projected Costs

Water & Sewer

Vehicle #	Make	Model	Year Purch.	Useful Life	Replace. Year	Original Cost	Replace. Cost	Origin Replace. Cost	Priority Rank	Life to Date Maintenance Cost	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total for 6-yr Period	
51	Ford	Crown Victoria	2008	6	2016		\$ 19,982	In-house	MV-2	\$2,448	19,982	-	-	-	-	-	19,982	
8	Ford	Crown Victoria	2005	6	2018													
<b>PICKUP TRUCKS</b>																		
16	Ford	3/4 Ton Pickup	2012	8	2020	\$ 27,240	\$ 43,251	Veh. Inflat.	5 of 8	\$2,943	-	-	-	-	43,251	-	43,251	
14	Ford	3/4 Ton Pickup	2012	8	2020	\$ 23,152	\$ 48,251	Veh. Inflat.	6 of 8	\$2,428	-	-	-	-	48,251	-	48,251	
3	Ford	1/2 Ton Pickup	2014	8	2022	\$ 17,387	\$ 24,726	Veh. Inflat.		\$1,971	-	-	-	-	-	-	-	
<b>TRUCKS WITH INSTALLED UTILITY BODIES</b>																		
19	Chevrolet	Utility Box Body	2013	8	2021	\$ 49,111	\$ 69,178		8 of 8	\$1,378	-	-	-	-	-	69,178	69,178	
32	Ford	Dump Rack Body	2002	8	2017	\$ 29,891	\$ 61,752	Veh. Inflat.	1 of 8	\$12,413	-	-	-	-	-	61,752	61,752	
11	Ford	Utility Service Body	2008	8	2017	\$ 25,000	\$ 43,907	Veh. Inflat.	3 of 8	\$6,174	-	-	-	-	-	43,907	43,907	
2	Ford	Utility Service Body	2006	8	2017	\$ 29,942	\$ 58,010	Veh. Inflat.	2 of 8	\$10,681	-	-	-	-	-	58,010	58,010	
<b>HEAVY &amp; SPECIALTY EQUIPMENT</b>																		
67	International	Vacuum Truck	2014	8	2022	\$ 369,000	\$ 524,755	CN Wood	7 of 8	\$45	-	-	-	-	-	-	-	
33	International	6 Wheel Dump Truck	2008	10	2018	\$ 98,600	\$ 167,425	Veh. Inflat.	4 of 8	\$9,619	-	-	-	-	-	-	-	
53	John Deere	Loader/Backhoe	2014	12	2026	\$ 116,500	\$ 197,570			\$8	-	-	-	-	-	-	167,425	
120	Wachs	Valve Operator	2001	16	2017	\$ 40,000	\$ 80,895	Veh. Inflat.			-	-	-	-	-	-	80,895	
90	Road	Trailer	2015	12	2027	\$ 995					-	-	-	-	-	-		
	Wachs	Travel Vac	2015	10	2027	\$ 9,240					-	-	-	-	-	-		
102	Ingersoll Rand	Air Compressor	1994	10	2021	\$ 12,000	\$ 39,384	Veh. Inflat.			-	-	-	-	-	39,384	39,384	
<b>Total Water &amp; Sewer Fund</b>											\$ 19,982	\$ 244,564	\$ 167,425	\$ -	\$ 91,502	\$ 108,562	\$ 632,035	
											<b>2014 Maint. Costs</b>							\$ 105,359

Maintenance, Highway Engineering

Vehicle #	Make	Model	Year Purch.	Useful Life	Replace. Year	Original Cost	Replace. Cost	Origin Replace. Cost	Priority Rank	Life to Date Maintenance Cost	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total for 6-yr Period	
1	Jeep	Patriot	2013	8	2021	\$ 16,979	\$ 24,146				-	-	-	-	-	24,146	24,146	
7	Ford	Crown Victoria	2004	6	2015		\$ 19,982		MV-1	\$8,715	-	-	-	-	-	24,901	24,901	
17	Ford	Crown Victoria	2008	6	2021						-	-	-	-	-	-	-	
65	Jeep	Patriot	2013	8	2021	\$ 16,979	\$ 24,146				-	-	-	-	-	24,146	24,146	
<b>PICKUP TRUCKS</b>																		
23	Ford	1 Ton Pickup	2006	8	2016	\$ 33,750	\$ 34,616	Veh. Inflat.	MV-5	\$5,600	-	-	-	-	-	-	34,616	
5	Ford	1/2 Ton Pickup	2012	8	2020	\$ 13,407	\$ 16,925	Grap. Ford			-	-	-	-	16,925	-	16,925	
4	Chevrolet	1/2 Ton Pickup	2001	8	2016	\$ 14,954	\$ 19,970	Veh. Inflat.	MV-3	\$7,300	-	-	-	-	-	-	19,970	
24	Ford	1/2 Ton Pickup	2002	8	2017						-	-	-	-	-	-	-	
10	Ford	3/4 Ton Pickup	2008	8	2016	\$ 29,498	\$ 38,182	Veh. Inflat.	HV-2		-	-	-	-	-	-	38,182	
<b>TRUCKS WITH INSTALLED UTILITY BODIES</b>																		
12	Dodge	Van	2002	8	2016	\$ 28,415	\$ 21,500	Veh. Inflat.	MV-4	\$5,397	-	-	-	-	-	-	21,500	
6	Ford	Van	2013	8	2021	\$ 22,600	\$ 32,139	Veh. Inflat.			-	-	-	-	-	32,139	32,139	
9	Chevrolet	Dump Body	2007	8	2017	\$ 47,167	\$ 73,249	Veh. Inflat.			-	-	-	-	-	73,249	73,249	
52	Chevrolet	Dump Body	2012	8	2020	\$ 37,000	\$ 45,229	Grap. Ford			-	-	-	-	-	45,229	45,229	
29	Chevrolet	Dump Rack Body	2014	8	2022						-	-	-	-	-	-	-	
<b>HEAVY &amp; SPECIALTY EQUIPMENT</b>																		
25	International	4900 6 Wheel Dump Truck	2008	10	2018	\$ 104,226	\$ 161,860	Veh. Inflat.			-	-	-	-	-	161,860	161,860	
28	International	7400 6 Wheel Dump Truck	2004	10	2016	\$ 90,173	\$ 159,438	Veh. Inflat.	HV-3	159,438	-	-	-	-	-	-	159,438	
30	Int'l Harvester	6 Wheel Dump Truck	2014	10	2024	\$ 142,260	\$ 220,925	Lib. Intl.			-	-	-	-	-	-	-	
31	International	6 Wheel Dump Truck	2013	10	2023	\$ 129,350	\$ 200,877	Lib. Intl.			-	-	-	-	-	-	-	
27	International	7400 6 Wheel Dump Truck	2004	10	2017	\$ 90,173	\$ 159,804	Veh. Inflat.			-	-	-	-	-	159,804	159,804	
48	Tennant	Sweeper	2015	5	2020	\$ 200,393	\$ 245,575	Tymco			-	-	-	-	-	-	245,575	
55	Clark	Forklift	2001	15	2016	\$ 15,422	\$ 29,846	Veh. Inflat.			-	-	-	-	-	-	29,846	
41	Caterpillar	Loader/Backhoe	2004	12	2016	\$ 78,465	\$ 169,723	Veh. Inflat.	HV-1	169,723	-	-	-	-	-	-	169,723	
43	John Deere	624J Loader w/Wing Plow	2005	12	2017	\$ 141,300	\$ 239,628	Veh. Inflat.			-	-	-	-	-	-	239,628	
44	John Deere	624J Loader w/Wing Plow	2006	12	2018	\$ 141,300	\$ 239,628	Veh. Inflat.			-	-	-	-	-	-	239,628	
60	Spaulding	Infrared Hot Box	2005	15	2017	\$ 28,145	\$ 47,731	Veh. Inflat.			-	-	-	-	-	47,731	47,731	
57	Trackless	Sidewalk Tractor	1992	15	2020	\$ 33,000	\$ 0				-	-	-	-	-	-	-	
59	Trackless	Sidewalk Tractor	2005	15	2020	\$ 77,000	\$ 149,017	Veh. Inflat.			-	-	-	-	-	-	149,017	
56	Trackless	Sidewalk Tractor	2012	15	2027	\$ 87,624	\$ 169,577	Bombadier			-	-	-	-	-	-	169,577	
58	Trackless	Sidewalk Tractor	1991	15	2035	\$ 41,000	\$ 146,185	Veh. Inflat.			-	-	-	-	-	-	146,185	
68	SnoGo	Street Snowblower	2015	20	2035						-	-	-	-	-	-	-	
301	HWAY	Salt/Sand Machine	1994	20	2016						-	-	-	-	-	-	16,380	
302	HWAY	Salt/Sand Machine	2014	20	2034						-	-	-	-	-	-	15,675	
303	HWAY	Salt/Sand Machine	2015	20	2035						-	-	-	-	-	-	15,675	
304	HWAY	Salt/Sand Machine	1994	20	2016						-	-	-	-	-	-	16,380	
305	HWAY	Salt/Sand Machine	2003	20	2023						-	-	-	-	-	-	16,380	
45	Stone	*2500lb Roller	2008	12	2020	\$ 14,995	\$ 25,430	Veh. Inflat.			-	-	-	-	-	-	25,430	
	Paver	Sidewalk Paver	2008	12	2020	\$ 24,550	\$ 41,634	Veh. Inflat.			-	-	-	-	-	-	41,634	
<b>Total General Fund</b>											\$ 506,036	\$ 520,412	\$ 401,488	\$ -	\$ 523,809	\$ 32,139	\$ 2,057,077	
											<b>6-yr ave</b>							\$ 342,846.17

\*Items are to be replaced by different type of vehicle

Useful life has been updated to reflect Town of Exeter, Vehicle Replacement Schedule 2011

Replacement costs were figured using "Grappone Ford" State Bid 2011; CN Wood; Liberty International Trucks, Bombadier Tractors or applying a 4.5% vehicle inflation rate to the original cost by the amount of years out from original purchase

Water & Sewer Vehicle #	Make	Model	Year Purch.	Useful Life	Replace. Year	Original Cost	Replace. Cost	Origin. Replace. Cost	Priority Rank	Life to Date Maintenance Cost	Odometer Mileage or Hours	Vehicle Points Score	Miles per Gallon	Fuel Type
<b>SEDANS</b>														
51	Ford	Crown Victoria	2008	6	2016	\$ 19,982	\$ 19,982	In-house	MV-2	\$2,448	124,573	29		Gas
8	Ford	Crown Victoria	2005	6	2018									
<b>PICKUP TRUCKS</b>														
16	Ford	3/4 Ton Pickup	2012	8	2020	\$ 27,240	\$ 43,251	Veh. Inflat.	5 of 8	\$2,943	14,462	11		Gas
14	Ford	3/4 Ton Pickup	2012	8	2020	\$ 23,152	\$ 48,251	Veh. Inflat.	6 of 8	\$2,428		10		Gas
3	Ford	1/2 Ton Pickup	2014	8	2022	\$ 17,387	\$ 24,726	Veh. Inflat.		\$1,971	8,115	5	16/22	Gas
<b>TRUCKS WITH INSTALLED UTILITY BODIES</b>														
19	Chevrolet	Utility Box Body	2013	8	2021	\$ 49,111	\$ 69,178		8 of 8	\$1,378	11,156	11		Gas
32	Ford	Dump Rack Body	2002	8	2017	\$ 29,891	\$ 61,752	Veh. Inflat.	1 of 8	\$12,413	67,787	30		Diesel
11	Ford	Utility Service Body	2008	8	2017	\$ 25,000	\$ 43,907	Veh. Inflat.	3 of 8	\$6,174	43,606	22		Gas
2	Ford	Utility Service Body	2006	8	2017	\$ 29,942	\$ 58,010	Veh. Inflat.	2 of 8	\$10,681	64,805	26		Diesel
<b>HEAVY &amp; SPECIALTY EQUIPMENT</b>														
67	International	Vacuum Truck	2014	8	2022	\$ 369,000	\$ 524,755	CN Wood	7 of 8	\$45	583	12		Diesel
33	International	6 Wheel Dump Truck	2008	10	2018	\$ 98,600	\$ 167,425	Veh. Inflat.	4 of 8	\$9,619	2,736	20		Diesel
53	John Deere	Loader/Backhoe	2014	12	2026	\$ 116,500	\$ 197,570			\$8	496	8		Diesel
120	Wachs	Valve Operator	2001	16	2017	\$ 40,000	\$ 80,895	Veh. Inflat.						Diesel
90	Road	Trailer	2015	12	2027	\$ 995		Veh. Inflat.						Hydraulic
	Wachs	Travel Vac	2015	10	2027	\$ 9,240		Veh. Inflat.			104			Gas
102	Ingersoll Rand	Air Compressor	1994	10	2021	\$ 12,000	\$ 39,384	Veh. Inflat.						Diesel
<b>Total Water &amp; Sewer Fund</b>														

2014 Maint. Costs

Maintenance, Highway, Engineering SEDANS	Year Purch.	Useful Life	Replace. Year	Original Cost	Replace. Cost	Origin. Replace. Cost	Priority Rank	Life to Date Maintenance Cost	Odometer Mileage or Hours	Vehicle Points Score	Miles per Gallon	Fuel Type		
1	Jeep	Patriot	2013	8	2021	\$ 16,979	\$ 24,146					Gas		
7	Ford	Crown Victoria	2004	6	2015	\$ 19,982	\$ 19,982		113,000	31		Gas		
17	Ford	Crown Victoria	2008	6								Gas		
65	Jeep	Patriot	2013	8	2021	\$ 16,979	\$ 24,146					Gas		
<b>PICKUP TRUCKS</b>														
23	Ford	1 Ton Pickup	2006	8	2016	\$ 33,750	\$ 34,616	Veh. Inflat.				Gas		
5	Ford	1/2 Ton Pickup	2012	8	2020	\$ 13,407	\$ 16,925	Grp. Ford	MV-5	\$5,600	70,000	25		Gas
4	Chevrolet	1/2 Ton Pickup	2011	8	2016	\$ 14,954	\$ 19,970	Veh. Inflat.	MV-3	\$7,300	47,000	31		Gas
24	Ford	1/2 Ton Pickup	2002	8	2017							Gas		
10	Ford	3/4 Ton Pickup	2008	8	2016	\$ 29,498	\$ 38,182	Veh. Inflat.	HV-2			Gas		
<b>TRUCKS WITH INSTALLED UTILITY BODIES</b>														
12	Dodge	Van	2002	8	2016	\$ 28,415	\$ 21,500	Veh. Inflat.	MV-4	\$5,397	49,000	30		Gas
6	Ford	Van	2013	8	2021	\$ 22,600	\$ 32,139	Veh. Inflat.				Gas		
9	Chevrolet	Dump Body	2007	8	2017	\$ 47,167	\$ 73,249	Veh. Inflat.				Diesel		
52	Chevrolet	Dump Body	2012	8	2020	\$ 37,000	\$ 45,229	Grp. Ford				Diesel		
29	Chevrolet	Dump Rack Body	2014	8	2022			Veh. Inflat.				Gas		
<b>HEAVY &amp; SPECIALTY EQUIPMENT</b>														
25	International	4900	2008	10	2018	\$ 104,226	\$ 161,860	Veh. Inflat.				Diesel		
28	International	7400	2004	10	2016	\$ 90,173	\$ 159,438	Veh. Inflat.	HV-3			Diesel		
30	Int'l Harvester	6 Wheel Dump Truck	2014	10	2024	\$ 142,260	\$ 220,925	Lib. Intl.				Diesel		
31	International	6 Wheel Dump Truck	2013	10	2023	\$ 129,350	\$ 200,877	Lib. Intl.				Diesel		
27	International	7400	2004	10	2017	\$ 90,173	\$ 159,804	Veh. Inflat.				Diesel		
48	Tennant	Sweeper	2015	5	2020	\$ 200,393	\$ 245,575	Tyrnco				Diesel		
55	Clark	Forklift	2001	15	2016	\$ 15,422	\$ 29,846	Veh. Inflat.				Propane		
41	Caterpillar	Loader/Backhoe	2004	12	2016	\$ 78,465	\$ 169,723	Veh. Inflat.				Diesel		
43	John Deere 624J	Loader w/Wing Plow	2005	12	2017	\$ 141,300	\$ 239,628	Veh. Inflat.	HV-1			Diesel		
44	John Deere 624J	Loader w/Wing Plow	2006	12	2018	\$ 141,300	\$ 239,628	Veh. Inflat.				Diesel		
50	Spaulding	Infrared Hot Box	2005	15	2017	\$ 28,145	\$ 47,731	Veh. Inflat.				Diesel		
57	Trackless	Sidewalk Tractor	1992	15	2005	\$ 33,000	\$ 0					Diesel		
59	Trackless	Sidewalk Tractor	2005	15	2020	\$ 77,000	\$ 149,017	Veh. Inflat.				Diesel		
56	Trackless	Sidewalk Tractor	2012	15	2027	\$ 87,624	\$ 169,577	Bombardier				Diesel		
58	Trackless	Sidewalk Tractor	1991	15	2005	\$ 87,624	\$ 0					Diesel		
68	Snoco	Street Snowblower	2015	20	2035	\$ 41,000	\$ 146,185	Veh. Inflat.				Diesel		
301	HiWay	Salt/Sand Machine	1994	20	2016	\$ 16,380	\$ 16,380	Veh. Inflat.				Diesel		
302	HiWay	Salt/Sand Machine	2014	20	2034	\$ 15,675	\$ 15,675	Veh. Inflat.				Diesel		
303	HiWay	Salt/Sand Machine	2015	20	2035	\$ 15,675	\$ 15,675	Veh. Inflat.				Diesel		
304	HiWay	Salt/Sand Machine	1994	20	2016	\$ 16,380	\$ 16,380	Veh. Inflat.				Diesel		
305	HiWay	Salt/Sand Machine	2003	20	2023	\$ 13,500	\$ 32,558	Veh. Inflat.				Diesel		
45	Stone Paver	*2500lb Roller	2008	12	2020	\$ 14,995	\$ 25,430	Veh. Inflat.				Diesel		
		Sidewalk Paver	2008	12	2020	\$ 24,550	\$ 41,634	Veh. Inflat.				Gas		

\* Items are to be replaced by different type of vehicle Useful life has been updated to reflect Town of Exeter, Vehicle Replacement Schedule 2011 Replacement costs were figured using "Grappone Ford" State Bid 2011; CN Wood, Liberty International Trucks, Bombardier Tractors or applying a 4.5% vehicle inflati

# **BUILDING DEPARTMENT**

This year has been a very exceptional year for the Building Department. Major development of non-residential and multi-family residential projects has increased the building permit revenues to a staggering \$430,329.00 for the fiscal year. We have also surpassed the total number of permits issued in one year to a record of 818 permits (see attached report).

With the Town Planner leaving in June of 2015, there has been an additional workload placed on the Building Department staff, mostly for Barb McEvoy. Thank you to her and the Building Department for taking on the additional work. I would also like to extend thanks to Kathy Croteau, Kristen Murphy and Tim Tregrea for their hard work in making the Building Department function as a smooth professional operation.

The Building Department continues to be a resource for the residents of Exeter, property owners, appraisers, architects, builders, developers, engineers, realtors and anyone with questions about building projects and land use. This department also works closely with the Public Works Department and Fire and Police Departments, all in an effort to make Exeter a great place to live.

Respectfully submitted,

Douglas Eastman  
Building Inspector/Code Enforcement  
Officer

## **BUILDING INSPECTOR YEARLY REPORT**

BUILDING PERMITS ISSUED TOTAL - 818  
PERMIT CONSTRUCTION VALUE TOTAL - \$ 54,803,766  
PERMIT FEE TOTAL - \$ 430,329

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
New Single Family	17	\$2,506,620
New Multi-Family Buildings	5	16,469,000
New Non-Residential Buildings	2	4,560,410
Barns/Garages/Sheds	6	451,220
Decks/Pool/Fences	26	223,369
Electrical	249	3,720,719
Residential Renovations	60	4,780,187
Generators/Wood Stoves/Pellet Stoves	10	180,015
Residential Additions	21	917,149
Residential Remodels	55	1,206,960
Renewals/Updates	5	8,000
Foundation	10	582,600
Misc	2	40,500
Conversion	1	2,000
Gas	140	512,384
Mechanical	46	1,306,922
Non-Residential Addition	6	5,430,667
Non-Residential Demolition	5	49,200
Non- Residential Remodel	12	1,929,496
Non-Residential Renovation	18	7,883,895
Plumbing	80	914,468
Remobile	9	544,400
Residential Demolition	15	8,000
Solar	18	575,585

## ECONOMIC DEVELOPMENT

Exeter's Economic Development Department has been central to several exciting initiatives in its first full year of existence. The Department and its Director, Darren Winham, championed a five hundred and eighty-seven-acre Tax Increment Financing (TIF) District in the Epping Road Corridor designed to "stimulate development of commercial, industrial and residential property." The TIF Plan, financed by new taxes, will create infrastructure, including water and sewer lines on Route 27 between Continental Drive and Route 101 and an industrial road, with water, sewer and a bridge span, to access strategic parcels that otherwise would remain dormant. The Department is also working on land acquisition for a private development on former state property, an Economic Development Strategic Plan (EDSP) and several projects of varying size in Exeter's downtown.

It is the mission of the Economic Development Department to increase the wealth of the community by expanding the commercial and residential tax base, creating jobs and championing smart, sustainable, right-for-Exeter projects. As it was for 2015, the Epping Road Economic Development Initiative is the top priority of the Department for 2016. Mr. Winham has been working with developers, private landowners, Town staff, potential and existing businesses, elected officials and community stakeholders to create a commercially viable landscape in a sector of Exeter that has for its long history has been economically stagnant. The TIF is a fantastic start but much more attention should be directed to the corridor to ensure success. To that end, the Department teamed with the Exeter Area Chamber of Commerce to provide a public trek to help educate locals on some of the difficulties in this area. It is the hope of the Department, borne by how much private developer interest that the TIF and Mr. Winham's efforts have generated, that much consideration be given to a flexible approach – potentially including a rezone of the corridor – that seeks to accommodate the identified challenges (topography, geography, wetlands, etc.) of the sector.

The Economic Development Strategic Plan will be available by mid-summer 2016 and, coupled with the new Town Plan, will help guide Exeter's economic strategy. Both documents and input from the revamped Exeter Economic Development Commission (EEDC) will be crucial to Epping Road's development. The EEDC, who was the catalyst for such economic initiatives as the Community Revitalization Tax Relief Incentive (RSA 79E) and the Epping Road Economic Revitalization Zone, has taken on a more politically active role and projects to be a leader in local economic policymaking in the new year.

Over the past year, the Economic Development Department has engaged in a variety of projects ranging from small to large. Downtown, our Director is working with the owner of the former Loaf & Ladle to bring in a new restaurant, the addition of Storyline LLC, the new owners of the String Bridge for investment thereon, a potential parking study, and the owner of the former Ioka Theater, which has seen interest from private developers that would like to transform the iconic venue into something vibrant. The Department also engaged with projects town-wide, such as the expansion of FW Webb, the additions of Garnet Hill and Garamont, and several exciting ventures in the Garrison Glen Corporate Technology Park, the latest of which will see a company relocation with a new 105,000 square-foot facility. Finally, the Department was the driver behind a project that will see a new building constructed on the corner of Holland Way and Hampton Road. This rousing development is the result of a joint effort of the Department, Board of Selectmen, local legislators and the Department of Transportation and will see a previously state-owned parcel become a taxable, job-creating site.

The Town of Exeter Economic Development Department is open for business all hours and all days. Please feel free to contact our Director, Darren Winham, at your convenience on his cell phone (603) 773-6122 or via email [dwinham@exeternh.gov](mailto:dwinham@exeternh.gov).

# FIRE DEPARTMENT



*A Tradition of Service*



2015, for the Exeter fire department, was a year of changes. Assistant Chief Berkenbush retired after 20 years of service, accepting the Fire Chief position in Amesbury, Mass. Firefighter paramedic Roswell “Skip” Galvin also retired after 16-1/2 years of service to the community and Firefighter Paramedic Shana Clark left the department for a position with the State Fire Marshal’s Office.

As a department, we wish them all the best. Collectively, they were all involved in the community; reading to children in the schools, conducting EMS training and outreach to our community’s older population. Thank you for your service.

With these changes opportunities are found to move the department forward and to welcome in a newer generation of firefighters, new members that build on our Tradition of Service.

This year, Justin Pizon was promoted to the rank of Assistant Fire Chief. Chief Pizon rose to the top after months of testing; he is a 13 year member of the department and a certified Paramedic. We look forward to the new ideas that he brings to the department.

I would also like to thank the budget committee and the voters for their support of the new radio systems for the Fire Department and the Police. The installed system has greatly improved communication and improved the safety for all our emergency personnel.

As always, the Exeter Fire Department looks forward to serving the community in the New Year and would like to thank the Board of Selectmen for their continued support of our mission and to Russ Dean for his support.

Sincerely

Brian Comeau  
Chief of Department



## DIVISION OF EMERGENCY MANAGEMENT

The Division of Emergency Management had another busy year in 2015. After a quiet holiday season in late 2014 and into January of 2015, the snow started to fall by the end of the month and did not seem to stop until March. The near historic snowfall between January 26 and January 28, deposited over 30 inches of snow in many parts of the seacoast region, and a total of over 100 inches of snow continued to bury the Town of Exeter most of the winter. A presidential disaster declaration was received to aid in recovering some of the snow removal expenses. A total of over \$71,000 in expenses were approved and the town received \$53,825 in reimbursements.

The Town of Exeter, Emergency Operations Plan is currently being reviewed and recommended revisions or updates will be completed in 2016. Once complete the plan will be forwarded to the New Hampshire Department of Homeland Security and Emergency Management and FEMA for approval.

Emergency response personnel, including the Emergency Management Director and Deputy Director received over 300 hours of training in incident command and community response and preparedness during the year, much of this training was grant funded, or at no cost to the attendees or the Town of Exeter.

In November, the Town of Exeter and all towns within the Seabrook Nuclear Power Station evacuation zone, participated in the first of three preparedness exercises required by State and Federal regulators. One practice exercise was held in 2015 with another practice exercise scheduled in early 2016 and a final graded exercise scheduled in April 2016. The Town of Exeter Emergency Operations Center was opened and staffed to provide all responsible positions a chance to participate in real life situations and experiences. Personnel from the Town of Exeter, Exeter schools, Exeter Hospital and Phillips Exeter Academy were evaluated on preparation and response, and performed very well.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety, and use of good common sense has allowed us to provide the best quality service, in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,

Eric Wilking  
Assistant Fire Chief  
Deputy Emergency Management Director

## **HEALTH DEPARTMENT**

The Health Department activities revolve mostly around environmental issues. We inspect and investigate all calls that may come in for restaurant and food service facilities, child care facilities, foster care, businesses, residential and landlord-tenant concerns; as well as health care and hospital facilities. Animal complaints and building complaints are usually referred to the appropriate town departments. Nuisance complaints range from air quality, mold, trash, dumpster issues to bedbugs and mosquitoes. The departments' complete environmental and public health related activities are available in the Exeter Fire Department Consolidated Report.

The 2015 Mosquito Surveillance and Response Plan and Program was contracted with Municipal Pest Management. Catch basin larval surveillance started the second week in May. The adult mosquito collection began in June. The full program ran from April 1 through October 30. The State testing program ran in two phases; July 1-July 30 and August 1 through September 30. Exeter had no positive results found for Eastern Equine Encephalitis(EEE) or West Nile Virus(WNV). No emergency barrier spraying was conducted. The complete annual report will be available from Municipal Pest Management. The Health Department distributed pamphlets and posters concerning mosquitoes and ticks at the Police/Fire Complex, Town Offices and the Library.

The Seacoast Public Health Network(PHN) has moved to Lamprey Health Care, Inc. in Raymond. As of July 1<sup>st</sup>, Lamprey Health Care became the new fiscal agent for the program. The expansion of the program caused the need for additional space and broader fiscal responsibility. The PHN's initial purpose and program was Public Health Emergency Preparedness with one manager and a volunteer coordinator for the Citizen Corps and Medical Reserve Corps. The program has expanded to include the Substance Misuse Prevention Treatment and Recovery Program with a coordinator and a facilitator; as well as a Public Health Advisory Council coordinator. The Seacoast PHN serves 23 communities in eastern Rockingham County. Contact Mary Cook, Public Health Emergency Preparedness Manager at 603-244-7311 or [mcook@seacoastphn.org](mailto:mcook@seacoastphn.org) for more information.

Exeter has 97 licensed food service facilities. This year we have had 5 new facilities, 4 with plan reviews; 4 closed facilities with 1 reopening, and 3 change of ownership. 33 temporary licenses were issued. 21 of the temporary issues were for the Beer and Chili Festival, 7 for the American Independence Festival and 7 for the Fall Festival. The Health Department hosted a ServSafe manager certification class for local facilities. There were 12 in attendance.

24 Complaints were filed. Food service issues had 7. Other calls were nuisance type issues ranging from bedbugs, pond algae, bird mites, mold, ice dams to dumpsters and sanitary sewer overflow and water complaints.

For information on current environmental issues, public health issues and links to other health agencies visit the Health Department's website at [www.exeternh.gov](http://www.exeternh.gov). Contact Judy Jervis, Health Officer at 773-6132 or email [jjervis@exeternh.gov](mailto:jjervis@exeternh.gov) with questions, concerns or complaints.

# **LIBRARY**

## **Vision**

The Exeter Public Library vision is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

## **Mission**

The Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

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The Board of Trustees and librarians of the Exeter Library are dedicated to carrying out our mission and vision through a variety of programs and materials for residents of all ages, interests, and abilities in the library and as out-reach programs.

The Exeter Library works to be Exeter's Third Place (First Place is home, Second Place is work or school) the library is a neutral place for everyone who comes in the door and is a place that treats all members of the community as equals.

The library is open 62.5 hours per week, Monday – Saturday; including 8:30 AM to 8 PM four days a week and offers books, CDs, magazines, DVDs, downloadable e-books and audio-books on a variety of topics for all ages and always takes into account patrons' requests. Exeter Public Library offers computers and internet access. . Librarians assist residents with various online programs, resumes, email set-up, foreign languages, online learning, various online certificate programs, etc. Exeter has story times for children 18 months to preschool, book groups for children 1<sup>st</sup> grade to high school as well as book groups for adults.

Librarians provide book talks at various senior facilities in Exeter and at the local schools. The library hosts a music series for all ages, summer reading programs for children, teens, and adults as well as a variety of programs for all ages and all interests. Exeter provides space for Adult Education tutors, AARP Tax help, NH State Safe Boating, homeschooling etc. The library is a comfortable place for people to read, use their laptops, tutor, or visit. The library has a first-rate History Collection with a user friendly microfilm reader (microfilm for materials date back to 1787) and magnification reader. Exeter Public Library partners with the Exeter Historical Society as well as the NH Humanities Council to offer a variety of programs.

The library has a friendly and inviting Teen Room where teens feel comfortable to meet, do homework, and read.

The materials, programs, and free internet access combined with a welcoming staff and space define the Exeter Public Library as Exeter's Third Place.

Hope Godino  
Director

## PARKS AND RECREATION

2015 was a year of facility updates and future planning. In the spring, we had the pool resurfaced and painted the bathhouse. In addition, we did some cosmetic improvements to the entry area around the pool and Planet Playground, as well as Kids Park Playground.

In terms of future planning, we completed the Facilities and Program Needs Study done by UNH in the early spring. This gave us some insight on what the community and customers want to see going forward. Using this as a road map we put together and RFQ for a site evaluation and cost analysis for the recreation park. After the submission process and interviews, we selected Tighe & Bond out of Portsmouth to do this work. They will be putting together this report in early 2016 and should be ready in March. It should be noted that the Revolving Fund paid for these studies with no use of tax dollars.

The Powder Keg Brew and Chili Fest at Swasey Parkway, an event sponsored by our department and the Exeter Area Chamber of Commerce, was held for the 4th year with record crowds and a sellout. The Powder Keg has become one of the premier events of its kind in the area and we hope to see you there on October 1, 2016.

No report would be complete without a huge thanks to our volunteer coaches. The youth programs are totally dependent on the volunteers who coach the teams. If your child participates in these programs, please think about volunteering, we are always looking for coaches. Also we cannot forget the many people and groups that adopt our gardens and traffic islands.

All of us at the Parks and Recreation Department look forward to serving you in 2016.

Michael Favreau – Director

Jim Mahoney – Park Maintenance

Greg Bisson – Assistant Director

Jay Perkins Jr. – Park Maintenance

Dan Conrad – Rec. Program Coordinator

Nancy Bugbee – Office Assistant

## POLICE

It is with great honor that I present the 2015 annual report for the Exeter Police Department. Exeter is a unique town trying to hold its historic identity and appearance, yet is growing at an incredible rate. Exeter is recognized for the downtown area with the bandstand and Town Hall where we currently witness many presidential candidates, hold Town Hall meetings, yet booms with housing projects on both the east and west sides of town that will certainly bring many new residents looking to reside in a safe and thriving community. Business opportunities also thrive, particularly in the Epping Road area. Examples being the grand opening of the Great Bay Kids Company, the Neighborhood Beer Company and the Epping Road Veterinary Clinic soon to open to name a few.

Members of your police department attended the grand opening of the Exeter Community YMCA on the grounds of the former Exeter Junior High School. The “Y” embraces and encourages what you can expect from the Exeter Police Department; caring, honesty, respect and responsibility. I know I can speak for all the members of the Exeter Police Department when I add compassion and quality services.

As this growth brings opportunity and optimism, it will also bring an increase in calls for service for the town’s first responders. That being said, I know we are up for the challenge. The Exeter Police Department handled 25,455 calls for service this past year. These calls ranged from the severity of a murder-suicide to petty thefts from unlocked motor vehicles. The heroin crisis also weighs heavy on the minds of the entire community and I will work with all community leaders to find a solution. Part of our commitment to fighting the influence of drugs will be our continued instruction of D.A.R.E. at the Lincoln Street School by Officer Steve Petroski. Officer Petroski is our newest D.A.R.E. instructor graduating from D.A.R.E. school in November.

The police department operated this past year with a shortage of officers in both the patrol and detectives division. I thank all the men and women for their efforts during this time. Nation-wide, Law Enforcement applications are down 90%. The Exeter Police department continues its search for quality people as we are forced to rethink how we fill our ranks.

This past year we accomplished our goal of investing heavily in training our first line supervisors. Our patrol sergeants attended hundreds of hours of training through Law Enforcement Executive Development, Incident Command through FEMA and on-line training through Target Solutions. In the area of incidents requiring a multi-agency response, Chief Kane worked tirelessly to institute a “Run Card” system which is a system originally created by the Fire Services. The Run Card system is an effort to aid in the control of the many officers who respond to critical incidents because we all have an inherent calling to help. The department has also trained members that can instruct in the area of Civilian Response to Active Shooter Events. Many businesses in town are asking for this service and we will do our best to provide this service.

Although Chief Kane retired this year on January 8, 2016, for us at the department the year ended with his notice of intent to retire after 35 years of service, all with the town of Exeter. We wish him the best in his next endeavor.

On behalf of the Exeter Police Department, I would like thank the citizens, the Board of Selectmen, Town Manager Russ Dean and all the department heads for their support. To the members of the Exeter Police Department, the honor is mine to represent you.

Sincerely,  
Acting Chief William Shupe

# POLICE

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2015

OFFENSES	2015	2014	2013
<b>HOMICIDE</b>			
MURDER/NON-NEGLIGENT MANSLAUGHTER	1	0	1
NEGLIGENT MANSLAUGHTER	0	0	0
<b>HOMICIDE TOTALS</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>RAPE</b>			
FORCIBLE RAPE	4	6	0
FORCIBLE FONDLING	5	3	3
ATTEMPTED FORCIBLE RAPE	0	0	0
<b>RAPE - TOTAL</b>	<b>9</b>	<b>9</b>	<b>3</b>
<b>ROBBERY</b>			
STRONG ARM	1	3	0
UNARMED ROBBERY	1	2	3
<b>ROBBERY - TOTAL</b>	<b>2</b>	<b>5</b>	<b>3</b>
<b>ASSAULT</b>			
AGGRAVATED (2nd degree assault)	5	5	11
CRIMINAL THREATENING/INTIMIDATION	12	20	27
SIMPLE	37	58	80
<b>ASSAULT -TOTAL</b>	<b>54</b>	<b>83</b>	<b>75</b>
<b>BURGLARY</b>	<b>15</b>	<b>21</b>	<b>16</b>
<b>LARCENY/THEFT</b>			
SHOPLIFTING- (Willful Concealment)	3	2	8
THEFT FROM A BUILDING	1	5	8
THEFT FROM A M/V	5	0	0
THEFT OF M/V PARTS	2	4	2
ALL OTHER LARCENY	0	2	4
THEFT BY UNAUTHORIZED TAKING                      NEW	75	98	122
<b>LARCENY/THEFT - TOTAL</b>	<b>86</b>	<b>111</b>	<b>144</b>

# POLICE

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT

<b>FRAUD</b>			
COUNTERFEITING/FORGERY	18	8	12
FALSE PRETENSES	0	15	15
CREDIT CARD FRAUD	11	18	15
IMPERSONATION	0	4	6
<b>FRAUD - TOTAL</b>	<b>11</b>	<b>45</b>	<b>48</b>

RECEIVING STOLEN PROPERTY	0	20	17
VANDALISM/CRIMINAL MISCHIEF	47	54	77

<b>SEX OFFENSES</b>			
AGGRAVATED FELONIOUS ASSAULT	5	6	10
STATUTORY RAPE	1	3	5
PORNOGRAPHY/OBSCENE MATERIAL	2	4	6
<b>SEX OFFENSES - TOTAL</b>	<b>8</b>	<b>13</b>	<b>21</b>

<b>OFFENSES AGAINST THE FAMILY</b>			
CHILD NEGLECT	0	0	0
ENDANGERING THE WELFARE OF A CHILD	1	4	3
<b>TOTAL</b>		<b>4</b>	<b>3</b>

<b>ABDUCTION/KIDNAPPING</b>			
KIDNAPPING	0	0	0
FALSE IMPRISONMENT	0	1	2
INTERFERENCE WITH CUSTODY	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>3</b>

<b>DRUG/NARCOTICS VIOLATIONS</b>			
POSSESSION OF DRUGS IN A MOTOR VEHICLE	71	50	54
POSSESSION OF A PRESCRIPTION DRUG	3	6	6
UNLAWFUL DEALING IN PRESCRIPTION DRUGS	3	1	1
POSSESSION OF A CONTROLLED DRUG	137	138	114
SALE OF A CONTROLLED DRUG	10	6	11
POSS OF A CONTROLLED DRUG W/INT TO DISTRIB	3	2	4
PENALTIES: POSSESSION OF CONTROLLED DRUG	0	0	1
POSSESSION OF DRUG PARAPHERNALIA	71	45	17
<b>TOTAL</b>	<b>298</b>	<b>248</b>	<b>208</b>

# POLICE

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT

<b>LIQUOR LAW VIOLATIONS</b>			
ATTEMPT TO PURCHASE ALCOHOL	0	0	0
UNLAWFUL POSSESSION OF ALCOHOL	14	24	30
PROHIBITED SALES: ALCOHOLIC BEVERAGE	0	1	2
TRANSPORTATION OF ALCOHOLIC BEVERAGE	8	7	3
TRANSPORTING ALCOHOLIC BEVERAGE PASS	6	3	2
FACILITATING A DRUG OR UNDERAGE PARTY	2	2	1
OPEN CONTAINER	5	1	2
<b>TOTAL</b>	<b>35</b>	<b>38</b>	<b>40</b>

<b>ARSON</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>M/V THEFT</b>	<b>1</b>	<b>3</b>	<b>2</b>
<b>BAD CHECKS</b>	<b>5</b>	<b>7</b>	<b>4</b>
<b>LOITERING/VAGRANCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DISORDERLY CONDUCT</b>	<b>24</b>	<b>22</b>	<b>16</b>
<b>DWI/DUI</b>	<b>55</b>	<b>64</b>	<b>61</b>
<b>PAPERWORK SERVICES</b>	<b>624</b>	<b>707</b>	<b>741</b>
<b>TOTAL</b>	<b>709</b>	<b>804</b>	<b>824</b>

12/31/2015

# POLICE

## EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT YEAR-TO-DATE 2015

M/V ACCIDENTS	2015	2014	2013
FATAL	0	0	1
PERSONAL INJURY	46	45	52
VS. PEDESTRIAN	3	5	4
NON INJURY	213	204	193
<b>M/V ACCIDENTS - TOTAL</b>	<b>259</b>	<b>254</b>	<b>250</b>

M/V STOPS			
Arrests	34	46	46
SUMMONSES	1047	1187	870
WRITTEN WARNINGS	3318	3804	3730
VERBAL WARNINGS	5659	5696	5397
VOIDED	17	27	10
<b>M/V STOPS - TOTAL</b>	<b>10,050</b>	<b>10,733</b>	<b>10,043</b>

~~~~~COMMON VIOLATIONS~~~~~			
SPEEDING	2253	2330	3169
REGISTRATION & INSPECTION	2801	3333	2124
LICENSE VIOLATIONS	409	531	490
REGULATORY SIGNS & SIGNALS	641	665	1043

<b>MISCELLANEOUS CALLS FOR SERVICE</b>	<b>9,500</b>	<b>8,757</b>	<b>9,830</b>
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FIRE DEPARTMENT			
FIRE CALLS FOR SERVICE	2321	2458	2349
MEDICAL CALLS FOR SERVICE	1677	1632	1834
FIRE DEPARTMENT INSPECTIONS	316	332	354
<b>TOTAL</b>	<b>4,314</b>	<b>4,422</b>	<b>4,537</b>

<b>CALLS FOR SERVICE - TOTAL</b>	<b>25,399</b>	<b>25,727</b>	<b>26,143</b>
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	2016	2015
Phone calls		25,396
911 Calls		2,758
M/A 911		4

12/31/2016

## PUBLIC WORKS



The Department of Public Works is charged with the operation and maintenance of Town owned facilities, including drinking water and wastewater treatment plants, drinking water distribution system (including mains, storage tanks and pumps), sewer collection system (including mains and pumping stations), stormwater collection system, public buildings, vehicle and equipment fleet, and the network of Town roads, signs, bridges, and dams. In addition to the essential routine maintenance that is conducted to keep Town facilities and equipment in good condition, the following projects in 2015 warrant mention.

The Lary Lane groundwater treatment plant and well pumping stations were completed before the end of the year and heralded with a ribbon cutting ceremony. The new plant uses green-sand filtration to treat groundwater from Lary Lane, Gilman and Stadium Wells, and can supply up to 1.58 million gallons per day of drinking water.

Water and sewer utilities improvements commenced on Lincoln Street, with replacement of 100+ year old 6-inch diameter cast iron main. Contractor Joseph P. Cardillo & Son will return in the spring of 2016 to complete the project. CMA Engineers of Portsmouth designed the project.

The design of the new wastewater treatment facility at the Newfields Road site continued in 2015. Major milestones included completion of the final facilities plan by Wright-Pierce in March, preliminary design report in October, and a 5-day value engineering effort led by Process Analysts and Hazen & Sawyer in December. Valuable input and feedback from various groups along the way, including NHDES, USEPA, Water/Sewer Advisory Committee, Board of Selectmen and town staff, improve the value of the project. Final design is underway. The Administrative Order on Consent (AOC) issued by USEPA to the Town requires construction of the new wastewater treatment facility to commence by June of 2016 and be complete by June 2018. The Town will seek authorization at the 2016 Town meeting for approximately \$49.98 million for construction of a new 4-stage Barden Pho treatment facility.

Construction of the new concrete bridge to replace the undersized and eroded culverts at Little River on Linden Street was completed by George Cairns & Sons. The Court Street Bridge over the Little River, which has been designed and permitted, is scheduled for construction in 2017.

The following roads were paved in 2015: Portsmouth Ave., Watson Rd., Crawford Ave., Lary Ln, Arbor St., Cottage St., Gill St (reclaimed), and Water St. (from Green to Summer).

I thank Public Works employees for their hard work and dedication to provide essential, quality services to the community. I also thank the citizens of Exeter for their support and understanding during our brief but intense construction season. I also thank the Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.

Respectfully submitted,

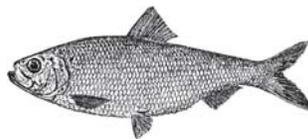
Jennifer R. Perry, P.E.  
Director of Public Works



## TOWN BOARDS & COMMITTEES GENERAL MEETING TIMES



	Day of Month	Time	Location
Arts Committee	4 <sup>th</sup> Thursday	6:30 p.m.	Town Hall, Art Gallery
Board of Selectmen	Every other Monday	7:00 p.m.	Town Office, Nowak Room
Conservation Commission	2 <sup>nd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room
Council on Aging	3 <sup>rd</sup> Thursday	2:00 p.m.	Senior Center, Court Street
Economic Development Commission	2 <sup>nd</sup> Tuesday	8:30 a.m.	Town Office, Nowak Room
Exeter Housing Authority	1 <sup>st</sup> Thursday	1:00 p.m.	277 Water St., Community Rm.
Heritage Commission	2 <sup>nd</sup> Wednesday	7:30 p.m.	Town Office, Wheelwright Room
Historic District Commission	3 <sup>rd</sup> Thursday	7:00 p.m.	Town Office, Nowak Room
Planning Board	2 <sup>nd</sup> & 4 <sup>th</sup> Thurs.	7:00 p.m.	Town Office, Nowak Room
River Study Committee	3 <sup>rd</sup> Thursday	9:00 a.m.	Town Office, Nowak Room
Swasey Parkway Trustees	1 day a month	2:00 p.m.	Town Office, Wheelwright Room
Local Transportation Committee	1 Monday a month	4:10 p.m.	Town Office, Wheelwright Room
Water & Sewer Advisory Committee	2 <sup>nd</sup> Wednesday	6:30 p.m.	Town Office, Nowak Room
Zoning Board of Adjustment	3 <sup>rd</sup> Tuesday	7:00 p.m.	Town Office, Nowak Room



### **INTERESTED IN SERVING ON A BOARD OR COMMITTEE?**

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the "Slate of Officers".

For other Boards and Committees: Arts Committee, Cable TV Advisory Committee, Conservation Commission, Council on Aging, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Water & Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website at [exeternh.gov](http://exeternh.gov) and forward it to the Board of Selectmen.

Thank you for volunteering!

## ARTS COMMITTEE



*The Exeter Arts Committee's mission is to encourage, support and promote the arts in Exeter and surrounding towns. The Committee is appointed by the Board of Selectmen and consists of nine citizen members (six of whom must be residents of Exeter) and one representative from the Board of Selectmen. With the exception of the Selectmen's Representative, Committee members serve staggered three-year terms. The Committee meets in the Gallery, once a month on the FOURTH Monday.*

The Exeter Arts Committee continues its stewardship of the historic Town Hall Gallery in the old Town Hall and it provides collaborating opportunities in the gallery's workroom. Continued improvement of the gallery space is one of our major goals, as well is optimizing its use.

### **A chronological history of the activities and shows at the Town Hall Gallery**

**January - February 2015:** Independent of the Committee, the Gallery was used for a wonderful show of photographic works, mounted by the NEW HAMPSHIRE SOCIETY OF PHOTOGRAPHIC ARTISTS. The Society borrows the space free-of-charge. They have a great show, and they make superb use of the space. Their show typically continues into February. They are very respectful and appreciative of the gallery space.

**February 2015:** "3D Show" This was a fun show and all-inclusive across the board. The Gallery was full of watercolor, oil, acrylic and charcoal. We were also pleased to see lots of fabric pieces and wood carvings. Also in February, we presented a wonderful with Pontine Theatrical event. It has to be rescheduled twice because of snow but when it finally did happen, the attendees were very appreciative of the presentation and the performers were happy to be there. We decided that if we have another event such as Pontine, it will not be in February because of having to schedule around the weather.

**March into April 2015:** The EAC sponsors a YOUTH ART MONTH which completely fills the gallery with artwork from students from kindergarten through twelve grade. In the past, 12 area public, private and charter schools shared artwork selected by their art teachers. Wonderful energy for this show is generated by visits from classes from the participating schools, which are used as educational experiences. It is a great joy to watch the students show off their works to fellow students, teachers, and their families. Attendance at this show is usually among the highest of the year. We hope to have more experiences like this in the future!

**April 2015:** Seacoast Artists Association presented their photographs. This is always a wonderful show which includes workshops in the back room with the latest and greatest techniques. John Hauschildt spear heads this show each year.

**May 2015:** Every year, EAC presents the SPRING SHOW, with a theme of renewal and regeneration. This show is focused on spring, with works featuring flowers and environmental themes. This show is one of our most viewed and is frequently a good source for Mother's Day gifts!

**June 2015:** Open Studio has long been sponsored by the EAC; all local artists who wish to come create with a supportive group are invited to come to the Gallery's backroom every Friday morning during the academic year from 9:30 until 12 noon. Generally about 6 to 10 local artists participate on any given Friday. The group mounted its yearly show for three weeks in June to great success.

**July 2015:** The Revolutionary War Days Show was welcomed for the second year. The Gallery hosted a show all about Exeter. We would like to make this an annual event for this celebration.

**August 2015:** August is the EAC vacation from the arts as the heat on the dog days of summer does not bode well for public viewings.

**September 2015:** "Other Worldly" was presented to coincide with the UFO Festival. Many viewers from all over participated in the viewing of the show with positive comments.

## ARTS COMMITTEE

**October 2015:** “Reflections” is one of our new shows and included many photographs of Exeter and surrounding towns. Many pieces were sold and we feel it was a lovely show that we look forward to repeating again at some point as it was well attended.

**November 2015:** Exeter Arts Committee sponsored The Seacoast Artists Association Show. This gives the EAC Members a welcome rest so that we are able to completely focus on the upcoming Holiday Show which is always a ton of work for all.

**December 2015:** Historically our most active show, the Holiday show joyfully begins the same day as the Festival of Trees. This year was the most well attended in recent history and sold the most work for area artists in over 6 years!

In addition to these recurring shows, we also are entrusted with supplying art for the walls of the current Town Hall Offices, across the street from the Gallery. We hold a so-called “Lottery Day” three times a year (every four months) to change the displays of local artworks...all original photos, watercolors, oils and pastels. This “show” brings joy to all who enter our Town Office Building and lines the hallways and stairs with local artist’s work and gives the artist a chance to share their work with all who enter.

In addition to all of the above we are so happy to have collaborated with \*T\*E\*A\*M\* (Town Exeter Arts Music) and other businesses and organizations in the downtown of Exeter to bring “First Friday Art Walks” to Exeter. EAC sponsored local musicians to play on the bandstand during Friday festivities May-September. We hope to be able to provide this again in 2016.

We, all the members and friends of the Exeter Arts Committee, are very honored and proud to be part of such a cooperative, enthusiastic committee and to participate in such a positive endeavor!!

Current members of the Committee include:

Kathy Lewis Thompson, Chair  
Jane Kiernan, Vice-Chair  
Karen Desrosiers, Treasurer  
Karen Noonan, Scribe  
Marissa Vitolo, Web updates  
Sharon Marston  
Scott Ruffner  
Joanne Campbell

Dan Chartrand, BOS Representative

Please do visit our website, check our calendar often and enjoy the great photos!!

Appreciatively,

Kathy Lewis Thompson, Chair  
On behalf of  
Exeter Arts Committee

# CONSERVATION COMMISSION

## Highlights



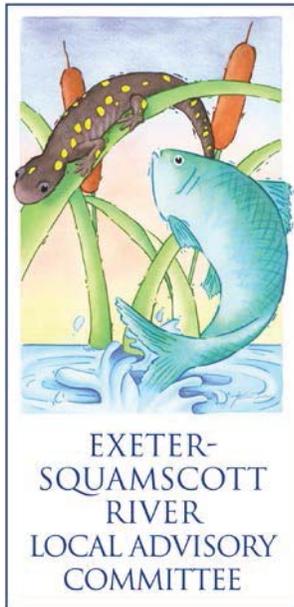
The Exeter Conservation Commission kicked 2015 off with a bang! Our annual Full Moon Snowshoe at Raynes Farm in February was by far the greatest attended event the Commission has hosted yet. Old man winter graced us with luxurious amounts of snow, the weather was perfect and the registrations just kept pouring in! The Department of Public Works assisted by expanding the plowed area beyond the parking lot to accommodate the large number of attendees, which we estimated to be about 75-80. Adults and children alike were treated to a brief history of the property and then were lead through the woods and fields to re-convene in the barn for hot chocolate and snacks. Listening to the expressions of gratitude and happy chatter in the barn afterward was the ultimate reward. Throughout the year, Raynes Barn continued to be a focus for the Commission. Our regular inspections of the facility paid off as we noted some slippage in the foundation and were able to stabilize it before there was any damage to the building. The Seacoast School of Technology students built a replacement for the west end barn door, which was installed in the later part of the fall. 2015 also marked the cordial end of our lease with Nate Merrill of Stuart Farm. The Merrill's have been haying Raynes farm for many years prior to our purchase the property from John Raynes. Recently they had acquired additional farmland in Lee and do not foresee having the time and resources to continue their stewardship and care of the fields here at Raynes. Mr. Merrill has taken wonderful care of the property and our regular meetings with him as the tenant farmer will be missed.

The Exeter Conservation Commission also spent a large amount of 2015 preparing for implementing a sustainable timber harvest at the Henderson Swasey Town Forest. Though more recently known as a favorite recreation area, the Henderson Swasey conservation lands were officially designated as a Town Forest in 1990 through town meeting vote. To properly care for forest areas, it requires active management using methods such as periodic and selective logging. This helps to encourage a variety of tree species, provides growing room for those healthy strong trees that provide an important food/habitat resource, and creates small openings in the forest canopy to encourage new growth and provide homes for a greater diversity of wildlife. Harvests in Henderson Swasey were previously conducted in 1992 and 1998. In 2011, the Conservation Commission, working with a NH State Certified forester Charlie Moreno, revised the Timber Management Plan for Henderson Swasey. We continued working with Mr. Moreno throughout the year. In the later part of 2015, his team was busy mapping out harvest areas, marking individual trees for removal and preparing for the hiring of a qualified logging company and plan to initiate logging in early 2016. The Conservation Commission has worked diligently to educate the public about the important of forest management throughout the year. They discussed the timber plan at trail committee meetings, hosted a walk of the harvest area with the forester, inviting the general public and the trail committee along to answer questions and discuss the project. They also posted information about the harvest at all major access points as well as on the Town's website.

The Commission continued its efforts toward improved water quality. We held a spring rain barrel sale prior to the gardening season. Rain barrels collect water that would otherwise runoff into nearby storm drains collecting dirt and pollution on its way. Ginny Raub and Pete Richardson participated in the Healthy Lawns – Clean Water Initiative. This local initiative is working to reduce nitrogen pollution by educating the public about the impact of fertilizer on our local rivers, streams and Great Bay. They continue to share water-friendly lawn care practices that will ensure healthy lawns and cleaner waters.

As always, we look forward to 2016 and the ways we can all connect through our natural environment to help keep Exeter such a special place. Don't forget to LIKE us on Facebook to keep in touch and hear about future events.

# EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE



## ESRLAC Representatives:

Brentwood:	Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement Peter Richardson
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Donna Jensen Nathan Merrill

The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of dedicated volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC celebrated its 19<sup>th</sup> year of stewardship of the river and its watershed in 2015. The year was marked by several activities, including on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay, the review of development proposals along the river corridor, and assisting with stormwater management projects. Several ESRLAC members participated in Project WISE, an innovative project designed to identify ways in which the Towns of Exeter, Stratham, and Newfields can work together to cost effectively protect water quality in the river. Development and population growth in the Exeter-Squamscott River watershed result in an increasing amount of pollutants entering the river from lawns, septic systems, roads and parking lots.

In 2016, ESRLAC will continue to work with residents and towns to reduce the amount of pollution entering the river to improve water quality and wildlife habitat, and increase public access and recreational opportunities on the river. ESRLAC looks forward to the removal of the Great Dam in downtown Exeter in 2016, as dam removal will improve fish passage along the river and restore the river's natural flow, improving water quality.

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens and state and local governments designed to promote and protect the river's outstanding natural and cultural resources. ESRLAC seeks members from all communities in the watershed. Please call the Rockingham Planning Commission at 603-778-0885 for more information.

## HERITAGE COMMISSION

Exeter voters approved the formation of the Exeter Heritage Commission in 2007. The purpose of a heritage commission, per RSA 673:1(II) and 674:44-b, is to offer a valuable means for local government to manage, recognize, and protect historical and cultural resources. They are intended to have a town-wide scope (not confined to Historic Districts) and a range of activities that is determined by each individual municipality and geared to that particular community's needs and wants. Basically, a heritage commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions; conducts inventories; educates the public on matters relating to historic preservation; provides information on historical resources; and serves as a resource for revitalization efforts.

The Heritage Commission has been awarded grants each year for activities under its purview. In the past, we have conducted a series of surveys (which in the preservation world means documentation and interpretation) of the town's development. We completed a survey of the Franklin St. /River St. neighborhood that determined the area is eligible to be listed on the National Register of Historical Places for consideration of its architecture, the history of manufacturing businesses and also the pattern of immigrant migration and the factory workers who lived there. We also had the Winter Street Cemetery surveyed. It too is eligible for the National Register. Copies of these surveys can be found at the Exeter Library.

2015 was a relatively quiet year for the Heritage Commission. Much of the work was in coordination of projects headed by the Historic District Commission. The Heritage Commission coordinated two presentations given at the Historical Society on architectural styles and period paint colors. We also participated in the National Alliance of Preservation Commission's CAMP educational program organized by the HDC. More about this event can be found in the HDC's report. The Winter Street Cemetery was also at the forefront with discussions on how to rehabilitate the grave monuments and care taking of the facility. The Daughters of the American Revolution have taken a strong interest in the cemetery as there are many Revolutionary War veteran graves there. They've begun to hold an annual Wreaths Across America event. The American Independence Museum is now holding a "Ghosts of Exeter" event every October. The Heritage Commission's goal for the next few years is to repair or preserve the monuments to prepare for its National Register listing.

One of the Heritage Commission's duties is to review buildings proposed for demolition for any building in town that is 50 years or older. The review is to determine if the building is evidence of and a resource contributing to Exeter's history. Demolition Reviews do not prevent demolition but is an opportunity to advocate against demolition if a loss to the town's history will be lost if not preserved. Many people do not consider a fifty year old building to have historical value but new development, population and building materials threaten to wipe out evidence of our past development. This year we had only three, 201 High Street, 55 Park Street and an accessory building, known as the "Potting Shed" at PEA's property at 75 Front Street. All were subsequently demolished.

The Commission was also involved in determining a solution to mitigate the loss of the Great Dam, a contributing historical resource to the town and in this case part of the National Registered Downtown Historic District. This process is a requirement for Federally funded projects that include aspects of ground

## **HERITAGE COMMISSION**

disturbance and/or demolition. Mitigation, known as Section 106 of the National Historic Preservation Act, provides for some recording be it documentation, display, interpretive plaques or other material that will preserve the history of the dam and its uses. The Heritage Commission and other boards involved with the dam removal formed a committee of representatives and presented six project ideas to the Board of Selectmen. The Selectmen then forwarded them to the NH Department of Historical Resources which has the ultimate authority to choose any solution. NH DHR found that all six proposed projects together fulfill the dam removal mitigation objective. The DHR then works in concurrence with the Federal entity involved, in this case NOAA, and have oversight of the mitigation completion. This is the first time Section 106 has been a prominent part of a town project.

We look forward to the process completion and the implementation of the dam removal mitigation objectives.

Respectfully submitted,

John Merkle, Chair  
Exeter Heritage Commission

## HISTORIC DISTRICT COMMISSION

“The Historic District Commission is your mechanism for monitoring and preserving the integrity and beauty of the historic districts. It serves to safeguard the architectural heritage of the Town; preserve the elements of the community’s architectural, cultural, social, economic and political history; conserve property values; foster civic pride; and to promote the use of historic districts for the education, pleasure and welfare of the citizens of Exeter.” Town of Exeter HDC, Preservation Guidelines

In 2014, the Historic District Commission in collaboration with the Heritage Commission applied for and were granted funds for the education and public outreach through a CLG Grant. In 2015, the following actions were taken to utilize the funds granted:

- Commission Assistance and Mentoring Program (CAMP) for Historic District Commission, Heritage Commission members and key Town staff to learn best practices for historic preservation through focused training. A one and a half day CAMP was held in Exeter in April, 2015. The CAMP was attended by the following HDC members: Fred Kollmorgen, Valerie Ouellette, Pam Gjettum, Julie Gilman, Nicole Martineau and Patrick Gordon.
- Review and revise Historic District Commission application. HDC member Nicole Martineau authored the revisions to the HDC application. The application was divided into three separate applications in an effort to bring clarity to the public for the information requested by the HDC. The revised format will also allow the Town Planning Department to clearly identify the information submitted by the applicants. The new applications are specific to the work proposed for appropriateness they include, Signage, Change to Existing Structure and New Construction. The applicants will receive an Approval of Appropriateness when accepted by the Commission. The first reading of the new applications will occur at the January, 2016 HDC Meeting.
- The Historic District Commission and Heritage Commission’s website pages were updated on the Town of Exeter website, providing easier access to information such as the Historic District Commission’s application and guidelines.

An educational series consisting of two seminars was offered to the general public. The first was titled, Evolution of Historic Architecture: What style is my home? The second was titled, A Colorful History of Homes: The Great White Hype.

In 2015 the Historic District Commission in collaboration with the Heritage Commission applied for and were granted funds for the hiring of a third party consultant to review and rewrite the HDC Preservation Guidelines through a CLG Grant. An RFP was issued November 30, 2015. Bids are to be received January 5, 2016.

The following list includes the applications submitted to the Historic District Commission and their subsequent results.

### Signage:

6 Chestnut Street – new signage – approved

8 High Street – signage - approved

## HISTORIC DISTRICT COMMISSION

### Change of Appearance to an Existing Structure:

6 Front Street – change of appearance to an existing structure - approved  
1-9 Water Street – change of appearance to an existing structure - approved  
8 High Street – change of appearance to an existing structure – approved  
5 Rocky Hill – change of appearance to an existing structure – approved  
129 High Street – change of appearance to an existing structure – approved  
84 Front Street – change of appearance to an existing structure – approved

### Addition / New Construction:

120 High Street – addition to an existing structure - approved  
20 Franklin Street – demolition and new construction – approved  
29 Front Street – new construction – approved  
14 Tan Lane – addition to an existing structure - approved

### Other:

89 High Street – change of appearance to an existing structure - application withdrawn  
String Bridge project – advisory only – Hoyle Tanner & Associates

The Commission would like to bring special attention to the property of 33-37 Water Street. This approved application and completion of construction stands as the best example in 2014 of the collaboration between the property owners and the Historic District Commission. This included an invitation from the property owners to walk the property giving them the opportunity to explain their proposed renovations. The property owner's passion for historic restoration and preservation was much appreciated. The result is a stellar example of preserving the historic fabric of the Water Street experience as well as the creation of a new contributor to Exeter's economy.

The Historic District Commission is excited to see what the 2016 applications will present us with.

Respectfully submitted,

Patrick Gordon  
Historic District Commission Chairman

## PLANNING BOARD

The Exeter Planning Board is tasked with directing appropriate land use in the Town of Exeter, using the Master Plan as a guide for decision making. Additionally, the Board assists with facilitating the annual review of the Capital Improvement Plan (CIP), as well as development and wording of any zoning amendments to be placed on the annual town warrant. The members of the Board are truly dedicated to their roles, and each member contributes important experience and knowledge to public hearings held during the course of the year. Additionally, members volunteer on other committees and advisory boards, lending their expertise and unique perspective to matters at hand. I would like to thank all of the Board members for their many contributions.

This past year has been a one of change for the Planning Board. Shortly after elections in March, we were tasked by the Selectboard, upon advice of counsel, to repeat the elections so that they would be in conformance with the State of New Hampshire RSAs. As a result there was a change in the appointments of officers. Following this, it became clear that the Planning Board Rules of Procedure, which had not been updated since 2001, needed immediate attention, as the document did not fully comply with the RSAs. First, the full board provided feedback and suggestions, then a subcommittee took on the task of bringing the update to completion. After careful review by town counsel, our newly updated Rules of Procedure were approved and accepted by the board on October 22<sup>nd</sup>, and are posted on the Planning Board website. Also, our long time Town Planner left in June, so we took the opportunity to work closely with the Planning Department and our interim planner, Glenn Greenwood to streamline the calendar of meetings and deadlines for applicants in order to make the process more simplified and transparent. There is also more communication between the various land use boards so that we may all work in concert with each other on applications that warrant it.

There were many applicants that went through the process as we were making attempts to streamline and conform to RSAs, and the Board appreciates their patience with our desire to make changes mid-stream to improve the process even more. We also appreciate their feedback when things didn't go so well, so that we could address those issues. Because of these dialogues, changes were made in how and when the TRC meeting is held, and how the Board accepts jurisdiction of applicants' plans. We hope to continue making improvements to the application process, and look forward to working with the new Town Planner as soon as a candidate is named.

In 2016, we anticipate much work on the Master Plan update, as well as an All Boards meeting to discuss the MRI report and what their recommendations mean for us. We also look forward to continuing to improve our application process. I am honored to work with such a dedicated group as the Planning Board, and am anticipating a productive year!

Respectfully submitted,

Kelly Bergeron

Chairwoman, Exeter Planning Board

## RIVER STUDY COMMITTEE

The Town, working with Vanasse Hagen Brustlin, Inc. (VHB), continues the design and permitting necessary for removing the Great Dam and restoring the Exeter River bed at the dam site. The Town submitted its request for a wetlands permit on 28 May. It is now expected that the removal of the dam will begin in July 2016.

Because the removal of the Dam would impact a historic structure in downtown Exeter, the Town had to comply with Section 106 of the National Historic Preservation Act, leading to a Memorandum of Agreement (MOA), which would include an appropriate set of mitigation measures. The Board of Selectmen set up of a Dam Remembrance Committee, chaired by William Jordan. The Committee submitted its recommended mitigation measures to the BOS, which concurred. The Memorandum of Agreement between US Army Corps of Engineers, the New Hampshire State Historic Preservation Office and the Town of Exeter regarding the Great Dam removal and river restoration project was made final in November.

The Town completed an agreement with The Mill regarding water rights and a new condenser cooling system. The agreement was for \$437,500, which was less than the approved warrant for \$542,000.

For the project, the Town has received several small grants, including the Coastal Zone Regional Grant for \$75,000 and from the State Conservation Fund for \$15,000. In July, it applied for the NOAA Coastal Ecological Resiliency Grant for \$610,960. At the end of the year it remains in the running for the grant. The National Ocean Service plans to announce the results of that grant competition in early 2016.

At its October meeting, Abigail Gronberg, the Piscataqua Region Estuary Partnership, briefed the committee about the Piscataqua Region Environmental Planning Assessment (PREPA) 2015. She highlighted three major environmental threats: nitrogen load, impervious cover, and climate change.

The Committee members are: Lionel Ingram, Chair, Peter Richardson, Vice Chair, Roger Wakeman (PEA Rep. Ex-Officio), Frank Patterson, Kristen Murphy (Natural Resource Planner Ex-Officio), Rod Bourdon, Paul Vlasich (DPW Rep. Ex-Officio), Ginny Raub (Conservation Commission Rep. Ex-Officio), Richard Huber, Don Clement (BOS Rep.), and Frank Ferraro.

Respectfully submitted,

Lionel Ingram,  
Chairman

## SWASEY PARKWAY TRUSTEES

2015 was another busy year for Swasey Parkway.

Annual lawn maintenance started in April and ended in late October followed by fall cleanup of leaves and debris. River side from the pavilion to the town was aerated and over seeded.

The areas in front of the benches on the river side have seen a lot of use. The soils in these areas were showing large divots. The areas were dug out and a lattice style paver was put in front of the benches. Soil and seed was added to the areas around the pavers.

The hosting of the weekly farmers market by the Seacoast Growers Association and the summer concert by the Exeter Parks and Recreation were once again well attended. The free movie nights held in August that were sponsored by the HERON Group, was also well attended. A very large attendance was also seen at the American Independence Festival sponsored by the American Independence Museum, the Powder Keg Festival sponsored by Exeter Parks and Recreation and the Fall Festival sponsored by the Exeter Chamber of Commerce .

The Trustees would like to give a special thanks to all the volunteers and businesses that are constantly donating material and time to help improve the overall appearance of Swasey Parkway.

Our deepest gratitude is given to the many visitors that take on the responsibility that makes Swasey Parkway a beautiful, clean and open space for all to enjoy.

Respectfully submitted.

Gerry Hamel  
Joseph Mikulsky  
Mark Damsell

Trustees

## TRUSTEES OF THE ROBINSON FUND

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister there existed no similar educational facility in the area. The will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds and league baseball fields now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-educational Exeter High School.

In the 1990s, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996 the court issued a decree that discontinued the existing income distributions and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In May of 2015 the Robinson Trustees awarded \$16,000 in college scholarships to four graduates of Exeter High School, one for \$7,000 a year and three for \$3,000 each a year, and \$49,000 in renewal scholarships for students in their sophomore, junior and senior years of college. Scholarship awards, given for up to four years, are based on financial need, grades and community participation. Recipients must maintain satisfactory grades throughout their college experience to continue receiving the scholarships.

As of December 31, 2015, the trust fund balance stood at \$1,850,846, a loss of \$47,144 compared to 2014. Miscellaneous expenses for the year were \$343.90. Total scholarship monies paid in 2015 were \$57,000

Respectfully,  
Harry Thayer, secretary  
The Robinson Fund Trustees

Joanna Pellerin, president; Peter Smith, vice president; Patricia Qualter, treasurer;  
Barbara Gagne, Joan Smart and Judy Churchill.



## WATER/SEWER ADVISORY COMMITTEE

The Town of Exeter's *Water and Sewer Advisory Committee* is a volunteer committee of town residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2015, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

Water system and small facility improvement construction projects at the Portsmouth Avenue treatment plant and town pipelines were implemented to extend the life and capabilities of the supply operation. The Committee assisted the DPW and the town's technical consultants in cost effectively allocating funds towards upgrading old equipment and piping and rehabilitating SCADA systems. Plant operator Paul Roy and his staff were instrumental in assisting and directing these efforts.

Other Water System achievements during 2015 included:

- The town completed construction in the fall of a new Groundwater Treatment Plant on Lary Lane. This facility will provide an alternative water source to the Exeter River and allow a more flexible approach to system management during peak and emergency flow events, as well as mitigate disinfection byproducts overloads from our surface water plant. As part of this project, the town signed an agreement with Phillips Exeter Academy to lease use of the Stadium Well, a critical component of our supply system.
- The utility completed maintenance on the water storage tank on Fuller Lane, and the Epping Road tank began a major rehabilitation as part of on-going maintenance of the water storage system.
- The meter replacement program was operated for a full year providing more state of the art equipment for accurately monitoring and accounting for system-wide water usage.
- A significant effort for the year was conducted by the Committee towards finalizing a water sales agreement with the Town of Stratham for their commercial district north of Route 101. Exeter has been trying to expand their commercial and industrial utility rate base for years with moderate success; including the commercial district of Stratham was viewed as a possible way to increase revenues for the town. The Committee assisted in the negotiations between the two towns towards finding mutually beneficial terms of such a collaboration. This historic agreement for Exeter to sell water to Stratham for commercial purposes only was signed in the fall, and should provide a template for providing similarly structured wastewater services to Stratham in 2016.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the Capital Improvements Plan (CIP) for the Department. Specific milestones for the sewer component of the utility also included:

- The Town completed the Wastewater Treatment Plant (WWTP) Facilities Plan in March and initiated design in June for a US EPA mandated plant upgrade. The Committee worked closely with the Selectboard in reaching a consensus on a recommendation of a phased implementation approach that could save almost 10% of the initial construction cost. The Committee provided assessments and recommendations to the Board as part of this process.

## WATER/SEWER ADVISORY COMMITTEE

Our fall budgeting process was again a collaborative effort between our Committee, DPW, Town Budget Committee and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 and has lessened the rate impacts of planned capital improvements to both systems. Despite these efforts, increased debt service voted on in 2014 forced the Committee to slightly increase water rates in order to maintain our financial reserve level as agreed to with the Selectboard. Sewer rates are stable for the time being, but are anticipated to rise sharply when the new WWTP comes on line in 2018.

The Committee looks forward to 2016 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Russell Dean, Town Manager; Jennifer Perry, Director of Public Works; Michael Jeffers, Water & Sewer Managing Engineer; and Matt Berube, Engineering Technician. In addition, several water and sewer department staff have assisted in meeting preparations and provided valuable input to proposed improvements, making it a successful team effort.

Respectfully submitted,

W. Robert Kelly, P.E.  
Chairman

Current Members:

John Gilbert  
Eugene Lambert  
David Michelsen  
Paul Scafidi  
James Tanis

Anne Surman, Selectmen's Representative





## **TAX INFORMATION AND REPORTS**

- . TAX RATE CALCULATION**
- . TAX COLLECTOR'S REPORT**
- . VENDOR LISTING**
- . EMPLOYEE EARNING REPORT**
- . PROPERTY SCHEUDLE**



**2015  
\$25.54**

## Tax Rate Breakdown Exeter

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$12,286,489	\$1,662,036,322	<b>\$7.39</b>
County	\$1,796,214	\$1,662,036,322	<b>\$1.08</b>
Local Education	\$24,128,113	\$1,662,036,322	<b>\$14.52</b>
State Education	\$4,153,571	\$1,629,087,558	<b>\$2.55</b>
<b>Total</b>	<b>\$42,364,387</b>		<b>\$25.54</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$42,364,387
War Service Credits	(\$323,000)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$42,041,387</b>

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/19/2015
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## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

#### PREPARER'S INFORMATION ?

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year: 2012	Year: PRIOR
Property Taxes	3110		\$1,542,319.11		\$1,228.91
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?			(\$4,175.03)		
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$41,588,232.90			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$3,710.22			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	PRIOR
Property Taxes	3110	\$93,525.68	\$846.47		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- Unapplied Previous Bills		\$3,422.72			
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$17,261.77	\$71,220.50		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$41,706,153.29</b>	<b>\$1,610,211.05</b>		<b>\$1,228.91</b>



Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies 2012	PRIOR
Property Taxes	\$39,968,036.95	\$1,532,368.93		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,710.22			
Interest (Include Lien Conversion)	\$17,086.77	\$62,061.50		
Penalties	\$175.00	\$9,159.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)	\$452,968.94			
-				
Add Line				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report	2013	Prior Levies 2012	PRIOR
Property Taxes	\$1,837.26	\$6,621.62		\$9.57
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies 2012	PRIOR
Property Taxes	\$1,266,289.66			\$1,219.34
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$3,951.51)			
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$41,706,153.29</b>	<b>\$1,610,211.05</b>		<b>\$1,228.91</b>



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$344,472.17	\$211,520.93	\$119,178.28
Liens Executed During Fiscal Year	\$489,538.50			
Interest & Costs Collected (After Lien Execution)	\$12,626.11	\$29,415.34	\$33,928.31	\$26,012.17
- Overpayment Refunds	\$11.62			
Add Line				
<b>Total Debits</b>	<b>\$502,176.23</b>	<b>\$373,887.51</b>	<b>\$245,449.24</b>	<b>\$145,190.45</b>

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2012	2011	PRIOR
Redemptions	\$206,079.11	\$155,342.73	\$111,855.77	\$59,472.58
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$12,626.11	\$29,415.34	\$33,928.31	\$26,012.17
-				
Add Line				
Abatements of Unredeemed Liens	\$454.63	\$516.83	\$515.04	\$208.47
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$283,016.38	\$188,612.61	\$99,150.12	\$59,497.23
<b>Total Credits</b>	<b>\$502,176.23</b>	<b>\$373,887.51</b>	<b>\$245,449.24</b>	<b>\$145,190.45</b>



EX-108 (1-53)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linda

Preparer's Last Name

Fecteau

*Linda A. Fecteau, Deputy Tax Collector*  
Preparer's Signature and Title

June 23, 2015

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# VENDOR LISTING

Vendors Paid \$ 3,000 or More  
For the Year Ended 12/31/15

Vendor Name	Paid Amount	Vendor Name	Paid Amount
EXETER REGION CO-OP SCHOOL DISTRICT	14,715,993	UNITIL-GAS	35,956
EXETER SCHOOL DISTRICT	13,203,911	MELANSON HEATH & CO., PC	35,500
APEX CONSTRUCTION, INC	2,623,899	BERGERON PROTECTIVE CLOTHING LLC	35,077
HEALTHTRUST, INC	2,439,702	CAPITAL ONE PUBLIC FUNDING,LLC	33,519
NH RETIREMENT SYSTEM	2,220,496	SEARCY MAIN BANKING CENTER	33,519
ROCKINGHAM COUNTY - TREASURER	1,796,214	COAST	32,891
PEOPLE'S UNITED BANK	1,507,626	A & D INSTRUMENTS	32,727
BELL & FLYNN INC.	851,788	BAY RING COMMUNICATIONS	32,166
WRIGHT-PIERCE	727,680	WATER INDUSTRIES	30,790
NORTHSIDE CARTING,INC.	691,861	JACKSON LEWIS, PC	30,553
GEORGE R. CAIRNS & SONS	664,510	HEALTHTRUST. INC	30,176
UNITIL- ELECTRIC	654,827	JWC ENVIRONMENTAL LLC	29,924
NH HOUSING FINANCE AUTHORITY	595,134	CORELOGIC REAL ESTATE TAX SERVICE	29,494
TREASURER OF STATE NH	557,363	ROCKINGHAM PLANNING COMMISSION	29,129
PRIMEX	415,557	COLLINS SPORTS CENTER INC.	28,330
CMA ENGINEERS, INC	286,590	OSRAM SYLVANIA INC	27,881
WESTON & SAMPSON ENGINEERS INC	279,527	THE IRWIN ZONE	27,273
VHB	271,439	ARJAY ACE HARDWARE	27,197
EXETER PUBLIC LIBRARY	247,943	RIVERBEND MASONRY	27,015
DONOVAN EQUIPMENT CO INC	231,999	HARCROS CHEMICALS INC	26,534
EXETER MILLS, LLC	209,122	BEN'S UNIFORMS INC.	25,732
UNDERWOOD ENGINEERS INC	184,514	F W WEBB	25,361
JOSEPH P. CARDILLO & SON, INC	172,962	ROCKINGHAM NUTRITION AND MOW	25,200
UTILITY SERVICE COMPANY, INC.	157,735	SANEL AUTO PARTS CO.	25,017
SANTANDER BANK, N.A.	156,983	RESERVE ACCT-PITNEYBOWES	24,000
DENNIS K BURKE, INC.	148,874	MARKINGS INC.	23,752
TRUSTEE OF TRUST FUNDS	145,919	VERIZON WIRELESS	23,240
MID ATLANTIC CAPITAL CORP.	131,435	DANIEL LETOURNEAU	22,740
MUNICIPAL RESOURCES INC	130,104	SUMNER F. KALMAN	22,575
HOYLE, TANNER & ASSOCIATES, INC	127,619	HACH COMPANY	22,122
HANNAFORD BROS. CO. LLC	116,340	EXETER AREA CHAMBER COMMERCE	21,704
CITIZEN'S BANK	114,040	LIBERTY MUTUAL INSURANCE GROUP	21,604
SUNTRUST EQUIPMENT FINANCE	110,488	LAMPREY HEALTHCARE INC	21,422
PALMER AND SICARD INC	108,791	HARTIGAN COMPANY	21,256
MOTOROLA SOLUTIONS, INC.	86,094	MUNICIPAL PEST MANAGEMENT, INC	21,100
TWO WAY COMMUNICATIONS	77,786	TATA & HOWARD	20,787
THE PROVIDENT BANK	77,490	JA POLITO & SONS, INC	19,917
WASTE ZERO	75,856	NORTHERN NE PASSENGER RAIL AUT	19,651
ROCKINGHAM COUNTY	74,360	NE PBA INC, IUPA LOCAL 9000 AFL-CIO	19,650
HOLLAND CO., INC.	70,782	VEOLIA	19,611
REILLY ELECTRICAL CONTROLS,INC	66,600	COMSTAR, LLC	19,425
SANTA BUCKLEY ENERGY, INC	66,237	BCK EXCAVATION LLC	18,671
GRANITE STATE MINERALS INC.	60,061	HARRIS COMPUTER SYSTEMS	18,666
JDSCC	59,855	UNIFIRST CORPORATION	18,111
DEVINE,MILLIMET & BRANCH,	57,576	HARTMANN ENTERPRISES	17,888
VOYA RETIREMENT INSURANCE AND	57,459	E.W. SLEEPER	17,883
BAHR SALES INC	54,201	PIKE INDUSTRIES, INC.	17,785
TI-SALES INC	51,245	CHILD SUPPORT REGIONAL PROCESSING	17,750
TATONKA CAPITAL CORPORATION	50,394	STRYKER SALES CORP	17,659
THE H.L. TURNER GROUP	47,500	WYNNE TRUCKING	17,463
ASSOCIATED CONCRETE COATINGS	45,500	LAKES REGION FIRE APPARATUS	17,051
UNITED WAY OF MASSACHUSETTS	43,507	TRITECH SOFTWARE SYSTEMS	17,035
MITCHELL MUNICIPAL GROUP, P.A.	43,024	STATE EMPLOYEE'S ASSOC. of NH	16,950
SWAMP INC	43,000	TOWN OF EXETER W/S	16,685
PETER KUEGAL TRUCKING	41,389	WOODARD & CURRAN INC.	16,546
HESS COMMUNICATIONS	40,000	NORTHEAST FLUID CONTROL, INC	16,452
E. H. WACHS	37,525	EASTERN ANALYTICAL,INC	16,425

# VENDOR LISTING

Vendors Paid \$ 3,000 or More  
For the Year Ended 12/31/15

Vendor Name	Paid Amount	Vendor Name	Paid Amount
SEACOAST CREDIT UNION	16,234	PEOPLE GIS	8,575
MCFARLAND FORD, INC.	16,223	EMERGENCY COMM.NETWORK LLC	8,560
INDUSTRIAL PROTECTION SERVICES	16,004	SEACOAST MENTAL HEALTH	8,500
TASC	16,000	DONNA KERWIN LANE	8,350
ENVIROSYSTEMS, INC.	15,869	HORSLEY WITTEN GROUP INC.	8,186
USA BLUEBOOK	15,782	RIVERWOODS CO. AT EXETER	8,165
JCI JONES CHEMICALS, INC	15,349	FREIGHTLINER OF NH	8,130
KG BLOOD AND SONS	15,320	NORTHEAST ELECTRICAL DISTRIBUTORS	7,940
AFLAC	15,210	ANA PROSCAPES LLC	7,800
TRI-CITY TOOL CRIB	14,475	TMA SYSTEMS LLC	7,739
VELLANO CORPORATION	14,327	KEN KINNEY	7,590
H.T. BERRY CO., INC.	14,294	HOLDING COURT LLC	7,577
ASSOCIATED ELECTRO-MECHANICS	14,127	TED LAVOIE	7,500
BLUE RIBBON CLEANERS	13,720	HORIZON SOLUTIONS	7,433
REHRIG PACIFIC COMPANY	13,492	C.N.WOOD CO, INC	7,331
GRAINGER	13,486	SULLIVAN TIRE COMPANIES	7,308
MOORE MEDICAL, LLC	13,289	DONAHUE TUCKER & CIANDELLA	7,190
ACADEMY TAXI INC	13,268	E.J. PRESCOTT	7,171
NHMA , INC	13,222	ROCKINGHAM ELECTRIC SUPPLY CO	7,040
GEOSYNTEC CONSULTANTS	13,119	EXETER LUMBER, LLC	7,038
AREA HOMECARE & FAMILY SVC	13,000	PURELY ORGANIC LAWN CARE	7,013
RICHARD F, SCHREIBER	12,490	RS FIREWORKS LLC	7,000
COYNE CHEMICAL	12,374	GALLO TITLE SERVICES, LLC	6,936
ACTIVE FIRE ALARM LLC	12,178	WRIGHT ELECTRIC MOTORS	6,885
ROME CONSTRUCTION	12,155	LAW OFFICE OF MICHAEL B MCCARTHY	6,798
CHILD & FAMILY SERVICES	12,000	GASKET, SEAL, PACKING NETWORK	6,741
EWING ELECTRICAL CO INC	12,000	CHENEVERT TREE SERVICE	6,660
LOWES	11,508	LEAF	6,611
GZA GEOENVIRONMENTAL, INC	11,498	SBS TRUCK & TRAILER REP, INC.	6,606
RICHIE MC FARLAND CENTER	11,100	PHYSIO- CONTROL, INC	6,604
ELLIOT HOSPITAL	11,095	TCS COMMUNICATIONS CORP.	6,561
COLONIAL LIFE	11,017	SI SOLUTIONS INC	6,552
ROCKINGHAM COMMUNITY ACTION	11,000	NEW ENGLAND BARRICADE	6,546
MEDORA CORPORATION	10,997	KUSTOM SIGNALS, INC.	6,544
RWL WATER-USA	10,957	USI CONSULTING GROUP	6,500
SANDBOX EXCAVATING	10,925	COMMONWEALTH OF MASSACHUSETTS	6,480
D F RICHARDS ENERGY GROUP	10,618	LAKES REGION ENVIRONMENTAL	6,457
MILLENNIUM ENGINEERING INC	10,500	AAA POLICE SUPPLY	6,406
LASER PRINT PLUS	10,488	LEON F. HOLMES EXCAVATION	6,338
TIGER DIRECT, INC	10,367	CONVENIENT MD LLC	6,320
OFFICE DEPOT	10,245	RMG ENTERPRISE LLC	6,286
NATIONAL ALLIANCE OF	10,000	MARSHALL TENT & EVENT RENTAL	6,244
TIGHE & BOND, INC	9,950	SUMMERWIND PROPERTY MAINTENANCE	6,201
OLOFSONS LANDWORKS LLC	9,860	CADIEUX FLOORING	6,016
CARUS CORPORATION	9,706	JAMES CUTTING	6,015
MERCURY ASSOCIATES	9,500	FIRST STUDENT BUS COMPANY	6,014
WHITE'S WELDING COMPANY	9,417	G E BETZ, INC	5,977
NORTHCENTER FOODS	9,415	SEACOAST MEDIA GROUP	5,927
AECOM TECHNICAL SERVICES, INC	9,400	UNIVAR USA, INC	5,906
INTERWARE DEVELOPMENT CO, INC.	9,247	VISION GOVERNMENT SOLUTIONS	5,888
PVS CHEMICAL SOLUTIONS, INC	9,222	NORTHERN SAFETY CO ,INC	5,878
IML NORTH AMERICA LLC	9,192	ROCK.COUNTY CONSERVATION DISTRICT	5,842
POWER UP GENERATOR SERVICE CO.	9,037	KAMCO SUPPLY CORP	5,793
NEW HAMPSHIRE MUNICIPAL BOND BANK	9,000	EXETER REALTY TRUST	5,786
SEACOAST BIG BROTHER BIG SISTER	9,000	HOWARD P. FAIRFIELD LLC	5,775
CHRISTIANS PROPERTY MAINTENANCE	8,650	STATE OF N.H.-TREASURER	5,773
MERCHANTS SHORT TERM SOLUTIONS	8,622	COYOTE CLUB WILDERNESS EDUCATION	5,771

# VENDOR LISTING

Vendors Paid \$ 3,000 or More  
For the Year Ended 12/31/15

Vendor Name	Paid Amount
CIT TECHNOLOGY	5,761
LHS ASSOC., INC.	5,760
BULL DOG FIRE APPARTUS	5,706
R.E. PRESCOTT CO. INC.	5,559
CARTOGRAPHIC ASSOCIATES, INC	5,505
EASTERN BANK	5,503
A SAFE PLACE	5,500
PHENIX TITLE SERVICES	5,424
THAYER PRINTING	5,381
P.R. RUSSELL	5,307
BORDEN REMINGTON	5,303
VERMONT SYSTEMS	5,302
CHALMERS & KUBECK NORTH	5,257
CAMERON OFFICE PRODUCTS	5,224
TE TON ENVIRONMENTAL PLLC	5,196
NANCY PARKER	5,188
WITMAR PUBLIC SAFETY GROUP, INC	5,098
GREENWOOD EMERGENCY VEHICLES	5,088
CLEMENT M CHWATEK	5,040
DONOVAN SPRING CO., INC.	5,006
SEACOAST EMERGENCY RESPONSE TEAM	5,000
SEACOAST VISITING NURSE ASSN	5,000
ST. VINCENT DePAUL	5,000
STAPLES CONTRACT AND COMMERCIAL INC	4,987
KOFIL PRESERVATION	4,970
MCINTIRE BRASS WORKS	4,950
QUALITY HARDWOOD/CUSTOM MOWING	4,950
VALLEY TREE SERVICE, INC	4,911
BRIAN NEAL EXCAVATING LLC	4,900
CIVIL & ENVIRONMENTAL CONSULTANTS	4,885
KEYSTONE PRESS	4,840
FOXCROFT EQUIPMENT & SERVICE	4,828
CONTROLLED IRRIGATION	4,785
CANOBIE LAKE PARK	4,732
HOMANS ASSOCIATES	4,704
FUN WORLD	4,650
C&S SPECIALTY, INC	4,622
FBI-LEEDA	4,540
JAMES R. ROSENCRANTZ & SON INC	4,469
OSSIPEE MOUNTAIN ELECTRONICS, INC	4,288
START	4,219
BUILDERS SERVICES GROUP	4,160
UES-SEACOAST-ELECTRIC	4,136
MAA MARKET LLC	4,128
WATER COUNTRY	4,098
BUSINESS CARD	4,046
PENTAGON FEDERAL CREDIT UNION	4,032

Vendor Name	Paid Amount
CHARLES MORENO	3,650
ROBERT BOBOLA JR.	3,600
SERVICE CREDIT UNION	3,570
QUALITY FIRE PROTECTION	3,552
FUNTOWN SPLASHTOWN	3,543
CROSSROADS HOUSE, INC.	3,500
EXETER BRASS BAND	3,500
SHURTLEFF APPRAISAL ASSOCIATES, INC	3,500
FAIRPOINT COMMUNICATIONS, INC	3,444
KEVIN HUSSON	3,444
TVP RECORDS	3,400
HILLTOP FUN CENTER	3,373
PERKINS LAWNMOWER SERVICE	3,358
GREAT STATE BEVERAGES	3,356
WATSON MARLOW INC	3,340
GLOBAL IMAGING SYSTEMS INC.	3,304
WASTE MANAGEMENT	3,300
PCM/TIGER DIRECT BUSINESS	3,300
BURT PROCESS	3,269
ECM DESIGN	3,261
BOSTON & MAINE CORP, TREASURER	3,229
PITNEY BOWES	3,209
TOWN OF BRENTWOOD	3,201
JOHN GUILFOIL PUBLIC RELATIONS	3,184
SEACOAST BUSINESS MACHINES	3,183
LAUREL A. BEATON	3,173
GC/AAA FENCES INC	3,168
BB ALARM SYSTEMS, INC	3,157
FELDER KUEHL PROPERTIES, LLC	3,132
SANCHIN SYSTEMS INC	3,131
DODGES FARM & GARDEN INC.	3,045
FAMILIES FIRST	3,000
NEW HEIGHTS	3,000
SEXUAL ASSAULT SUPPORT SERVICE	3,000
TOWN HALL STREAMS	3,000

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b>General Government Departments</b>						
<b><u>Board of Selectmen</u></b>						
Selectman	Belanger Nancy	3,000				3,000
Selectman	Chartrand Daniel	3,000				3,000
Selectman	Clement Donald	3,000				3,000
Selectwoman	Gilman Julie	4,000				4,000
Selectwoman	Surman Anne	3,000				3,000
<b>Total Board of Selectmen</b>		<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,000</b>
<b><u>Town Manager</u></b>						
Town Manager	Dean Russell	107,121				107,121
Executive Assistant	Riffle Sheri	48,839				48,839
<b>Total Town Manager</b>		<b>\$ 155,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 155,960</b>
<b><u>Information Technology</u></b>						
IT -Part Time	Robicheau Kyrra	13,951				13,951
IT Coordinator	Swanson Andrew	84,339				84,339
<b>Total Information Technology</b>		<b>\$ 98,290</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,290</b>
<b><u>Channel 22 EXTV</u></b>						
CATV Assistant	Dipalermo Dominic	1,940				1,940
CATV Assistant	Donnell Hillary	2,978				2,978
CATV Assistant	Fellows James	10,056				10,056
CATV Assistant	Gosselin Chelsey	8,063				8,063
CATV Assistant	Keenan Thomas	478				478
CATV Assistant	McCoy Maxen	3,263				3,263
CATV Assistant	Prior David	3,419				3,419
CATV Assistant	Thrumston David	1,029				1,029
<b>Total EXTV</b>		<b>\$ 31,226</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,226</b>
<b><u>Human Resources</u></b>						
Human Resource Director	Cisewski Donna	63,516				63,516
<b>Total Human Resources</b>		<b>\$ 63,516</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,516</b>
<b><u>Trustees of Trust Funds</u></b>						
Trustee of Trust Funds	Parks Sandra	828				828
<b>Total Trustee of Trust funds</b>		<b>\$ 828</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 828</b>
<b><u>Town Moderator</u></b>						
Town Moderator	Scafidi Paul	600				600
Town Moderator	Thayer, III Harry	200				200
<b>Total Town Moderator</b>		<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>
<b><u>Town Clerk</u></b>						
Deputy Town Clerk (PT)	Batchelder Sonya	31,793				31,793
Town Clerk	Kohler Andrea	70,592				70,592
Asst Town Clerk	Quinn Eve	41,387	84		750	42,221
Asst Town Clerk	Simpson Leann	34,184			650	34,834
<b>Total Town Clerk</b>		<b>\$ 177,956</b>	<b>\$ 84</b>	<b>\$ -</b>	<b>\$ 1,400</b>	<b>\$ 179,440</b>
<b><u>Elections</u></b>						
Election Worker	Adlington Ellen	203				203
Election Worker	Berman Francine	102				102
Election Worker	Briselden Don	51				51
Election Worker	Campbell Anne	203				203
Election Worker	Cowan Janice	102				102
Election Worker	Cross Sandra	102				102
Election Worker	Forbes Anita	22				22
Election Worker	Gagne Barbara	51				51
Checklist Supervisor	Gorman Susan	413				413
Checklist Supervisor	Hamel Paula	922				922
Election Worker	Lileinthal Lois	33				33
Checklist Supervisor	Miller Camille	188				188
Election Worker	Morisette Deborah	102				102
Election Worker	Moyer Karen	102				102
Election Worker	Mueller John	62				62
Checklist Supervisor	Nawoichyk Vicky	140				140
Election Worker	Savage Eric	22				22
Election Worker	Savage Lucia	123				123
Election Worker	Smith Carole	51				51
<b>Total Elections</b>		<b>\$ 2,994</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,994</b>

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b><u>Recording Secretaries</u></b>						
Recording Secretary (PT)	Herrick Elizabeth	935				935
Recording Secretary (PT)	McGraw Sarah	1,813				1,813
Recording Secretary (PT)	Nelcoski Brigitte	126				126
Recording Secretary (PT)	Rogers Grace	105				105
Recording Secretary (PT)	Piper Nicole	6,055				6,055
Recording Secretary (PT)	Raub Virginia	973				973
		\$ 10,007	\$ -	\$ -	\$ -	\$ 10,007
<b><u>Finance</u></b>						
Accounting Clerk	Perrier Helen	46,306			850	47,156
Finance Director	Ravell Doreen	98,299				98,299
Accountant	Zogopoulos Laura	60,775				60,775
		\$ 205,380	\$ -	\$ -	\$ 850	\$ 206,230
<b><u>Treasurer</u></b>						
Town Treasurer (Jan-Mar 2015)	Corey Allan	2,216				2,216
Town Treasurer (Mar-Present)	Penny Susan	6,648				6,648
		\$ 8,864	\$ -	\$ -	\$ -	\$ 8,864
<b><u>Tax Collection</u></b>						
Deputy Tax Collector	Fecteau Linda	49,277				49,277
Temporary Assistance	Hamel Donna	524				524
Collections Clerk	Mitchell Carole	44,226	8		1,500	45,734
Temporary Assistance	Rogers Grace	4,024				4,024
		\$ 98,051	\$ 8	\$ -	\$ 1,500	\$ 99,559
<b><u>Assessing</u></b>						
Assessing Clerk	Whitten Janet	46,312	102		800	47,214
		\$ 46,312	\$ 102	\$ -	\$ 800	\$ 47,214
<b><u>Planning</u></b>						
Planning Inspector	Baillargeon Joseph	838				838
Administrative Assistant (PT)	Burley Leigh	190				190
Administrative Assistant (PT)	Croteau Kathleen	19,019				19,019
Natural Resource Planner (PT)	Murphy Kristen	30,133				30,133
Town Planner	von Aulock Sylvia	46,551				46,551
		\$ 96,731	\$ -	\$ -	\$ -	\$ 96,731
<b><u>Inspections/Code Enforcement</u></b>						
Building Inspector/Code	Eastman Douglas	75,533				75,533
Office Mgr. Deputy CEO	McEvoy Barbara	59,872				59,872
Electrical Inspector (PT)	Tregea Timothy	29,684				29,684
		\$ 165,089	\$ -	\$ -	\$ -	\$ 165,089
<b><u>Economic Development</u></b>						
EDC Intern - (PT)	Bracci Matthew	\$ 1,107				1,107
Economic Development Director	Winham Darren	\$ 79,698				79,698
		\$ 80,805	\$ -	\$ -	\$ -	\$ 80,805
<b><u>Welfare</u></b>						
Welfare Director (PT)	Benoit Sueanne	25,379				25,379
		\$ 25,379	\$ -	\$ -	\$ -	\$ 25,379
		\$ 1,284,188	\$ 194	\$ -	\$ 4,550	\$ 1,288,932

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b>Police Department</b>						
<b>Administration</b>						
Secretary (PT)	Bossuyt Patricia	15,628				15,628
Secretary (PT)	Christie Linda	16,064				16,064
Police Chief	Kane Richard	106,074		7,020		113,094
Secretary	Krafton Dawn	36,271	39			36,310
Police Captain	Poulin Stephan	75,533		2,820		78,353
Legal Assistant	Ryan Norma	37,482			6,236	43,718
Police Captain	Shupe William	77,217		6,610		83,827
Office Manager	Thibeau Liz	52,563			4,619	57,182
<b>Total Police Administration</b>		<b>\$ 416,832</b>	<b>\$ 39</b>	<b>\$16,450</b>	<b>\$ 10,855</b>	<b>\$ 444,176</b>
<b>Staff</b>						
Detective	Dilegro Joseph	33,473	2,612	2,020	2,328	40,433
Detective	Mullholland Patrick	62,370	5,334	4,540	3,756	76,000
Detective/Sergeant	Munck Michael	68,004	2,256	8,240	4,354	82,854
Detective	Ranauro Justin	49,039	5,794	1,500	2,112	58,445
Detective/Juvenile Officer	Veno Ryan	46,977	2,496	4,200	3,582	57,255
<b>Total Police Staff</b>		<b>\$ 259,863</b>	<b>\$ 18,492</b>	<b>\$20,500</b>	<b>\$ 16,132</b>	<b>\$ 314,987</b>
<b>Patrol</b>						
Police Sergeant	Bolduc Steven	64,902	11,878	160	4,369	81,309
Patrol Officer	Bullis Bailey	44,124	3,389	2,640	2,032	52,185
Police Sergeant	Butts Jeffrey	66,267	12,900	4,940	4,281	88,388
Patrol Officer	Byron Joseph	50,496	1,978	14,080	3,250	69,804
School Resource Officer	D'Amato Daniel	62,370	6,847	4,110	3,757	77,084
Patrol Sergeant	Dewire Jason	61,357	16,431	160	2,650	80,598
Patrol Officer	Gagnon Maurice	62,195	6,651	340	4,218	73,404
Patrol Officer	Graciale Joshua	46,693	7,555	4,160	2,197	60,605
Patrol Officer	Ingenito Michael	534				534
Animal Control Officer	Jones Neal	54,405	201	3,990	3,558	62,154
Patrol Officer	Nadeau Evan	47,316	6,721	6,190	2,195	62,422
Patrol Officer	O'Connor Michael	46,892	4,464	760	2,061	54,177
Patrol Officer	Oppenlaender Matthew	41,356	4,575	5,240	2,388	53,559
Patrol Officer	Page Bruce	51,509	3,007		2,626	57,142
Police Officer PT	Petroski Stephan	12,222		1,060		13,282
Patrol Officer	Saluto Joseph	52,846	1,081	360	3,101	57,388
Patrol Officer	Sankovich Peter	41,793	6,588	1,640	2,996	53,017
Police Sergeant	Tilton Peter	63,222	9,086	160	3,809	76,277
Patrol Officer	West Devin	46,323	8,292	5,440	2,087	62,142
<b>Total Police Patrol</b>		<b>\$ 916,822</b>	<b>\$111,644</b>	<b>\$55,430</b>	<b>\$ 51,575</b>	<b>\$1,135,471</b>
<b>Communications</b>						
Dispatcher	Boireau Michelle	47,959	4,817		2,350	55,126
Dispatch Coordinator	Devonshire James	54,323	919		2,711	57,953
Dispatcher	Dickens Anthony	39,742	6,498		1,958	48,198
Dispatcher	Galvin Timothy	41,115	6,507		2,065	49,687
Dispatcher (PT)	Gianino Erin	4,001				4,001
Dispatcher	Guilbault Donna	49,657	6,488		3,293	59,438
Dispatcher	Hollingworth Allison	12,084	668		1,164	13,916
Dispatcher	King Daniel	2,875				2,875
Dispatcher	Raymond Colby	8,378	845			9,223
Dispatcher (PT)	Shupe Jessica	2,589				2,589
<b>Total Communications</b>		<b>\$ 262,723</b>	<b>\$ 26,742</b>	<b>\$ -</b>	<b>\$ 13,541</b>	<b>\$ 303,006</b>
<b>Total Police Department</b>		<b>\$ 1,856,240</b>	<b>\$156,917</b>	<b>\$92,380</b>	<b>\$ 92,103</b>	<b>\$2,197,640</b>

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b>Fire Department</b>						
<b>Fire Administration</b>						
Office Manager	Baillargeon Susan	59,457				59,457
Asst Chief/EMS	Berkenbush Kenneth	50,413			32,447	82,860
Fire Chief	Comeau Brian	106,074				106,074
Asst Chief/Training	Pizon Justin	62,249	6,799		11,978	81,026
Asst Chief/Operations	Wilking Eric	78,990			3,509	82,499
<b>Total Fire Administration</b>		<b>\$ 357,183</b>	<b>\$ 6,799</b>	<b>\$ -</b>	<b>\$ 47,934</b>	<b>\$ 411,916</b>
<b>Fire Suppression/EMS</b>						
Firefighter	Albine Anthony	55,438	9,590		3,902	68,930
Firefighter/Paramedic	Avellino Michael	54,989	9,329		3,376	67,694
Firefighter	Booth Ryan	50,081	6,668		3,069	59,818
Firefighter/EMT-I	Bradford Mark	56,442	8,549		3,913	68,904
Firefighter/Paramedic	Childs James	13,403	157		1,396	14,956
Firefighter/Paramedic	Clark Shana	44,175	5,044		8,516	57,735
Firefighter	Conner Roger	47,507	1,945		9,109	58,561
Firefighter	Cook Mark	48,566	7,313		2,936	58,815
Fire Crew Chief/Paramedic	Curtis Richard	54,888	14,236		3,332	72,456
Firefighter/Crew Chief	Dawson Lee	64,074	5,247		4,743	74,064
Firefighter	Fritz Jason M.	53,329	7,235		3,137	63,701
Fire Crew Chief/Paramedic	Galvin Roswell J.	45,123	3,595		26,392	75,110
Fire Lieutenant/Paramedic	Greene Jason	67,790	20,592		12,179	100,561
Firefighter/Paramedic	Holmes Stephen	53,419	5,582		3,230	62,231
Fire Lieutenant	Irish Robert	72,930	16,853		6,410	96,193
Fire Lieutenant/Paramedic	Liporto Jeffrey	67,767	20,340		5,047	93,154
Firefighter	Martin Andrew S.	50,774	5,398		3,069	59,241
Fire Lieutenant	Matheson Donald	72,949	21,880		5,909	100,738
Fire Lieutenant/Fire Inspector	Morin Paul	70,784	24,330		5,279	100,393
Firefighter/Paramedic	Preble Todd	63,753	9,375		4,553	77,681
Firefighter/Paramedic	Robicheau Patrick W.	52,263	7,916		9,311	69,490
Firefighter	Sirois Timothy	47,511	7,088		9,638	64,237
Firefighter	Slattery Matthew	17,770	1,237		1,523	20,530
Firefighter	St. James Kevin P.	50,775	9,017		3,069	62,861
Firefighter	Stevens Paul D.	59,251	6,474		11,012	76,737
Firefighter/Paramedic	Turner Steven	53,442	12,483		3,230	69,155
<b>Total Fire Suppression/EMS</b>		<b>\$ 1,389,193</b>	<b>\$247,473</b>	<b>\$ -</b>	<b>\$157,280</b>	<b>\$1,793,946</b>
<b>Call Fire Department</b>						
Call Firefighter	Cristiano Michael	747				747
Call Firefighter	French Kimberly	796				796
Call Firefighter	Lennox David	75				75
Call Fire Captain	Sirois Paul	75				75
Call Firefighter	Slattery Matthew	349				349
Call Lieutenant	Therrien Matthew	1,851				1,851
<b>Total Call Department</b>		<b>\$ 3,893</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,893</b>
<b>Health Department</b>						
Public Health & Safety Coord	Cook Mary	27,857				27,857
Health Officer	Jervis Judith	65,533			4,619	70,152
<b>Total Health Department</b>		<b>\$ 93,390</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,619</b>	<b>\$ 98,009</b>
<b>Total Fire Department</b>		<b>\$ 1,843,659</b>	<b>\$254,272</b>	<b>\$ -</b>	<b>\$209,833</b>	<b>\$2,307,764</b>

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b>Public Works Department</b>						
<b><u>Administration</u></b>						
Office Manager	Allen Trisha	40,203	944			41,147
Engineering Technician	Duffy Phyllis				1,118	1,118
Assistant Engineer	Mates Jennifer	62,201			4,619	66,820
DPW Director	Perry Jennifer R.	106,074				106,074
Office Manager	Rogers Grace B.	30,779			17,440	48,219
Office Clerk	Tontodonato Marie	4,406	14			4,420
Town Engineer	Vlasich Paul	94,058			6,832	100,890
<b>Total Public Works Administration</b>		<b>\$ 337,721</b>	<b>\$ 958</b>	<b>\$ -</b>	<b>\$ 30,009</b>	<b>\$ 368,688</b>
<b><u>Highway</u></b>						
Heavy Equipment Operator	Almon Wayne G.	41,327	10,235		550	52,112
Heavy Truck Driver	Batchelder Trevor	14,402	1,094			15,496
Heavy Truck Driver	Brooker Michael	13,635	611		681	14,927
Heavy Truck Driver	Cook Scott D.	35,356	3,062		350	38,768
Laborer	Dow Walter	32,549	1,491		1,500	35,540
Heavy Equipment Operator	Hamel Joshua	40,423	3,284		450	44,157
General Foreman	Lebeau, Sr. Scott	9,015	628		11,684	21,327
Laborer	McAllister George	40,546	8,015		500	49,061
Heavy Equipment Operator	McEvoy Arthur	29,621	5,526		12,138	47,285
Highway Foreman	Morrow, Jr. Daniel	46,464	12,185		600	59,249
Heavy Truck Driver	Pelchat Joseph	46,057	6,586		1,500	54,143
Highway Superintendent	Perkins, Sr. Jay	82,347				82,347
General Foreman	Rucker Jason	48,073	15,647			63,720
Highway Foreman	Schultz Mark	45,037	11,473		600	57,110
<b>Total Highway</b>		<b>\$ 524,852</b>	<b>\$ 79,837</b>	<b>\$ -</b>	<b>\$ 30,553</b>	<b>\$ 635,242</b>
<b><u>Solid Waste</u></b>						
Transfer Station Attendant (PT)	Roccograndi Mark	2,586				2,586
Transfer Station Attendant (PT)	Stevens Joshua	259				259
Transfer Station Attendant (PT)	Gaboriault Raymond	5,959				5,959
<b>Total Solid Waste</b>		<b>\$ 8,804</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,804</b>
<b><u>Maintenance</u></b>						
Custodian (PT)	Baptiste William	34,100	63			34,163
Mechanic Foreman	Beck Jeffrey J.	57,308	8,476		1,500	67,284
Custodian (FT)	Childers Timothy	30,493	7,539		2,310	40,342
Carpenter	Estes Tom	53,054	3,128		850	57,032
HVAC Technician	Keefe Michael	40,162	3,465			43,627
Mechanic I	Pittman James R.	49,343	5,782		7,432	62,557
Maintenance Superintendent	Smart Kevin	77,462				77,462
Mechanic	Weaver Alvin	7,944	997			8,941
Electrician	Wheeler Ron	43,006	4,120			47,126
<b>Total Maintenance</b>		<b>\$ 392,872</b>	<b>\$ 33,570</b>	<b>\$ -</b>	<b>\$ 12,092</b>	<b>\$ 438,534</b>
<b><u>Water/Sewer Administration</u></b>						
Engineering Technician	Berube Matthew	62,807				62,807
Utilities Clerk (PT)	Bodwell Karen	13,377				13,377
Seasonal Technician	Fowler Scott R.	5,252	12			5,264
Water/Sewer Engineer	Jeffers Michael	84,339				84,339
Utilities Clerk (FT)	Murphy Desiree	36,124	129			36,253
<b>Total Water/Sewer Administration</b>		<b>\$ 201,899</b>	<b>\$ 141</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 202,040</b>
<b><u>Water/Sewer Distribution/Collection</u></b>						
Heavy Equipment System Operator	Bugbee Edward J.	53,813	15,905		900	70,618
W/S D/C Technician	Lord Gary	57,308	6,933		1,500	65,741
W/S D/C Tech and HE Ops	Pond Larry	43,498	8,975			52,473
Water/Sewer Foreman	Rowe Richard W.	51,556	3,856		900	56,312
W/S D/C Tech and HE Ops	Souza Robert	39,379	11,120			50,499
W/S D/C Tech and HE Ops	Towle Stephen M.	50,213	11,275		900	62,388
Utility Foreman	Tucker Steven	57,641	22,961		1,500	82,102
<b>Total Water/Sewer Distribution/Collection</b>		<b>\$ 353,408</b>	<b>\$ 81,025</b>	<b>\$ -</b>	<b>\$ 5,700</b>	<b>\$ 440,133</b>
<b><u>Water Treatment</u></b>						
Water Plant Operator	Boland James P.	54,244	12,328		1,500	68,072
Sewer Plant Operator	Cheever Michael F.	43,497	5,035		500	49,032
Water Plant Operator	Fisher Douglas	47,507	5,808		500	53,815
Water plant Engineer	Roy Paul A.	71,879				71,879
<b>Total Water Treatment</b>		<b>\$ 217,127</b>	<b>\$ 23,171</b>	<b>\$ -</b>	<b>\$ 2,500</b>	<b>\$ 242,798</b>

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
<b>Sewer Collection</b>						
W/S D/C Technician	Butler Melvin S.	58,089	23,867		1,500	83,456
Sewer Plant Sr. Operator	Dalton Stephen P.	51,005	16,814		450	68,269
<b>Total Sewer Collection</b>		<b>\$ 109,094</b>	<b>\$ 40,681</b>	<b>\$ -</b>	<b>\$ 1,950</b>	<b>\$ 151,725</b>
<b>Total Public Works</b>		<b>\$ 2,145,777</b>	<b>\$ 259,383</b>	<b>\$ -</b>	<b>\$ 82,804</b>	<b>\$ 2,487,964</b>
<b>Parks &amp; Recreation Department</b>						
<b>Recreation</b>						
Asst Parks/Recreation Director	Bisson Gregory A.	57,653				57,653
Secretary PT	Bugbee Nancy J.	21,634				21,634
Recreation Program Coordinator	Conrad Daniel	42,159	1,949			44,108
Parks/Recreation Director	Favreau Michael R.	77,217				77,217
<b>Total Recreation</b>		<b>\$ 198,663</b>	<b>\$ 1,949</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,612</b>
<b>Parks</b>						
Parks Laborer	Mahoney James	33,255	5,357			38,612
Parks Laborer	Perkins, Jr. Jay	31,135	1,715			32,850
Temporary Laborer	Whitney Ira	7,222	280			7,502
<b>Total Parks</b>		<b>\$ 71,612</b>	<b>\$ 7,352</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,964</b>
<b>Pool</b>						
Pool Staff	Blake Charles	2,705				2,705
Pool Staff	Deschenes Hannah	3,228				3,228
Pool Staff	Foss Andrew	528				528
Concession Attendant	Graham Colin	2,400				2,400
Pool Staff	Kelso Matthew	4,384				4,384
Pool Staff	Kelso Molly	4,942				4,942
Swim Instructor	Lapointe Kelly	1,825				1,825
Pool Staff	Lawry Alec	420				420
Concession Attendant	Macaulay Sarah	2,060				2,060
Concession Attendant	Macaulay Nicole	2,405				2,405
Pool Staff	Marro Shannon R.	858				858
Pool Staff	Oakes Tessa	3,328				3,328
Pool Staff	Metivier Kayla	3,528				3,528
Pool Staff	Pardus Alexander	5,430				5,430
Pool Staff	Soterakopoulos Serena	4,169				4,169
Concession Attendant	Willett Nicholas	2,030				2,030
<b>Total Pool</b>		<b>\$ 44,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,240</b>
<b>Recreation Revolving Fund</b>						
Camp Counselor	Blood Emily	2,766				2,766
Camp Counselor	Boisvert Megan	2,909				2,909
Referee	Cammett Brandon	360				360
Camp Counselor	Carbone Alex	2,762				2,762
Camp Counselor	Carr Buddy	2,700				2,700
Camp Counselor	Chinburg Elsa	2,798				2,798
Office Assistant	Conlin John	2,363				2,363
Intern	Denoncourt Timothy	3,000				3,000
Referee	Deranian Christopher	270				270
Referee	Devine Christian	732				732
Camp Counselor	Dickensen Daniel	3,451				3,451
Camp Counselor	Dickensen Jordan	3,089				3,089
Camp Counselor	Difilippo Nichole	3,046				3,046
Referee	Esters Matthew	450				450
Camp Counselor	Fernald Autumn	2,773				2,773
Camp Counselor	Ferreri Madison	2,645				2,645
Camp Counselor	Ferreri Page	3,015				3,015
Referee	Fosher Garrett	762				762
Camp Counselor	Galante Corey	3,053				3,053
Camp Counselor	Graham Meghan	2,485				2,485
Camp Counselor	Hayes Ellie	412				412
Camp Counselor	Heard Rachael	2,777				2,777
Camp Counselor	Holler Zachery	2,914				2,914
Referee	Hoyt Brian	84				84
Camp Counselor	Inzenga Jay	2,763				2,763
Camp Counselor	Kelleher Brooke	3,718				3,718
Camp Counselor	Lipsitt Kaitlyn	2,715				2,715

# EMPLOYEE EARNINGS

Town of Exeter  
Employee Gross Earnings Report FY 2015

Department / Position	Employee Name	Regular Earnings	Overtime Earnings	*Special Detail	**Other Earnings	Total
Camp Counselor	Lodico Madeline	2,535				2,535
Camp Counselor	Marotto-Potvin Shanice	2,612				2,612
Camp Counselor	Martel Caroline	3,003				3,003
Camp Counselor	Mason Alexandra	2,713				2,713
Camp Counselor	Merrill Christina	1,242				1,242
Camp Counselor	Mirsky Jonathon	3,185				3,185
Camp Counselor	Palevich Sydney	2,521				2,521
Camp Counselor	Phillips Cole	3,990				3,990
Camp Counselor	Promer Aaron	3,173				3,173
Camp Counselor	Ripa Logan	3,505				3,505
Referee	Rocconi Caleb	120				120
Referee	Rocconi Joshua	672				672
Camp Counselor	Smith Courtney	2,481				2,481
Referee	Standish John	696				696
Intern	Tovey David	3,300				3,300
Camp Counselor	Whitttum Tyler	2,775				2,775
Camp Counselor	Willett Jacob	2,647				2,647
Camp Counselor	Willett Morgan	2,050				2,050
<b>Total Recreation Revolving Fund</b>		<b>\$ 104,032</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,032</b>
<b>Total Parks &amp; Recreation</b>		<b>\$ 418,547</b>	<b>\$ 9,301</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 427,848</b>
<b>Library</b>						
Page	Belanger Benjamin	1,600				1,600
Page	Benson Sarah	3,013				3,013
Library Aide	Boudreau Chandra	7,420				7,420
Page	Boudreau Tyler	3,579				3,579
Library Aide	Bourdelaiss Jill D.	14,644				14,644
Asst Library Director	Darlington Pamela	71,364			2,500	73,864
Asst Children's Librarian	De Les Dernier Denise	54,503			1,900	56,403
Librarian	Ferraro Gail E.	46,775			650	47,425
Page	Forster Rhys	671				671
Library Aide	Fyler Theresa J.	19,877				19,877
Library Director	Godino Hope F.	102,876			2,500	105,376
Librarian	Grout Jean W.	52,407			1,700	54,107
Librarian	Guba Carol H.	19,828				19,828
Library Aide	Kane Elizabeth	16,415				16,415
Library Aide	Kendall Elizabeth	8,148				8,148
Page	Kenney Helene	1,724				1,724
Librarian	Lanter Julia	39,629			400	40,029
Page	Leonard Julia	2,349				2,349
Page	Leonard Rachel	2,311				2,311
Library Aide	Lima Margaret	7,116				7,116
Page	L'Italien Wesley	1,481				1,481
Library Aide	Peerson Susan	6,447				6,447
Library Aide	Riley Susan	16,898				16,898
Page	Sadowski Arianna	1,278				1,278
Page	Shupe Sarah	1,870				1,870
Page	Smyth Magdalena	75				75
Page	Toomey Iseabel	392				392
Page	Yost Candice	4,111				4,111
<b>Total Library</b>		<b>\$ 508,801</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,650</b>	<b>\$ 518,451</b>
<b>Grand Total</b>		<b>\$ 8,057,212</b>	<b>\$ 680,067</b>	<b>\$ 92,380</b>	<b>\$ 398,940</b>	<b>\$ 9,228,599</b>

\* Special Detail is billed by the Police Department and paid by outside sources that hire special detail officers. This category of pay does not impact the tax rate.

\*\* Other Earnings may include Health Insurance Buyout, Longevity Pay, Sick Leave Buyout, Stipends, Incentives and/or Holiday Pay.



**Building and Contents Schedule:**

Site	Bldg	Property Descrip.	on	Address	Built	SqFt	Building	Contents	Blanket
001 001	Backwash Building			109 Portsmouth Ave.	1972	230	\$367,196	\$356,267	\$723,463
001 002	Garage			109 Portsmouth Ave	1972	2,790	\$364,039	\$101,431	\$465,470
001 003	Filter Building			109 Portsmouth Ave	1972	5,218	\$2,113,745	\$1,150,532	\$3,264,277
001 004	Sedimentation Building			109 Portsmouth Ave	1972	1,800	\$1,201,857	\$838,170	\$2,040,027
002 001	Barn			61 Newf elds Rd	1925	6,540	\$300,911	\$0	\$300,911
003 001	Chlorine Contact Chamber			13 Newf elds Rd	1989	5,800	\$784,895	\$197,518	\$982,413
003 002	DPW Tire Storage Trailer			13 Newf elds Rd		0	\$4,000	\$1,000	\$5,000
003 003	Emergency Management Storage Trailer			13 Newf elds Rd		0	\$4,000	\$1,000	\$5,000
003 004	Grit Building			13 Newf elds Rd	1989	999	\$448,210	\$388,750	\$836,960
003 005	Lagoon Processing Building			13 Newf elds Rd	1989	360	\$380,873	\$289,624	\$670,497
003 006	Lagoon & Aerators			13 Newf elds Rd	1989	125,000	\$3,205,654	\$3,247,267	\$6,452,921
003 007	Operations Building			13 Newf elds Rd	1989	4,399	\$1,787,582	\$449,421	\$2,237,003
003 008	Paint Storage Building			13 Highway Garage		0	\$5,000	\$0	\$5,000
003 009	Parshall Flume Vault			13 Newf elds Rd	1989	1,500	\$222,001	\$87,285	\$309,286
003 010	Public Works Garage			13 Newf elds Rd	1975	15,066	\$2,103,224	\$532,933	\$2,636,157
003 011	Public Works Office			13 Newf elds Rd	2002	3,127	\$431,376	\$113,691	\$545,067
003 012	Salt Shed			13 Newf elds Rd	2001	3,250	\$206,745	\$0	\$206,745
003 013	Shed Storage/Cold Patch			13 Newf elds Rd		0	\$11,981	\$0	\$11,981
003 014	Water Garage			13 Newf elds Rd	1990	6,000	\$514,496	\$217,952	\$732,448
003 015	Maintenance Garage			13 Newf elds Rd	1990	2,412	\$227,262	\$122,702	\$349,964
004 001	Colcord Pond Pump Station			Colcord Pond Dr.	1980	150	\$72,492	\$194,061	\$266,553
005 001	Court Street Pump Station			109 Court St	1987	840	\$433,480	\$553,157	\$986,637
006 001	Cross Road Water Tower			15 Cross Rd	2004	0	\$448,210	\$0	\$448,210
007 001	Epping Road Water Tower			89 Epping Rd	2008	0	\$2,082,181	\$0	\$2,082,181
009 001	Folsom Pump Station			60 Prentiss Way	1990	100	\$53,133	\$150,680	\$203,813
010 001	Front Street Pump Station			2 Westside Dr	1995	180	\$95,744	\$142,716	\$238,460
011 001	Gilman Park Well			Bell Ave		0	\$2,400	\$1,000	\$3,400
012 001	Hampton Water Tower			13 Fuller Lane	1958	0	\$1,057,398	\$0	\$1,057,398
013 001	Historical Society Building			45 Front St	1894	8,434	\$2,176,873	\$0	\$2,176,873
014 001	Kingston Road Pump Station			31 Kingston Rd	1987	288	\$125,099	\$97,030	\$222,129

## PROPERTY SCHEDULE

### Building and Contents Schedule:

<u>Site</u>	<u>Bldg</u>	<u>Property Description</u>	<u>Address</u>	<u>Built</u>	<u>SqFt</u>	<u>Building</u>	<u>Contents</u>	<u>Blanket</u>
015	001	Landf II Attendant Building	Cross Rd	1995	0	\$2,000	\$0	\$2,000
016	001	Langdon Pump Station	Langdon	1958	180	\$94,587	\$145,860	\$240,447
017	001	Larry Lane Well	Larry Lane	1986	546	\$244,096	\$165,978	\$410,074
018	001	Library	1 Founders Park	1965	20,356	\$3,018,583	\$2,349,370	\$5,367,953
019	001	Main Pump Station	279 Water St	1965	1,520	\$799,519	\$795,313	\$1,594,832
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465
022	001	Pool Building	4 Hampton Rd	1975	2,051	\$318,798	\$98,872	\$417,670
022	003	Shade Structure	4 Hampton Rd	2007	840	\$108,265	\$0	\$108,265
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000
022	006	Storage Building	4 Hampton Rd	1997	0	\$52,607	\$0	\$52,607
022	007	Spray Pad	4 Hampton Rd		0	\$200,560	\$0	\$200,560
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174
024	001	Public Safety Building	20 Court St	1979	18,718	\$4,158,048	\$927,760	\$5,085,80
025	001	Recreation Center	32 Court St	1885	7,800	\$1,193,124	\$283,546	\$1,476,670
025	002	Two Car Garage	32 Court St	1975	800	\$78,594	\$33,531	\$112,125
026	001	River Bend Pump Station 027	38A River Bend Circle	1980	150	\$80,909	\$120,712	\$201,621
001	001	River Pump Station	2 Gilman Lane	1955	400	\$192,542	\$179,705	\$372,247
028	001	Riverwoods Pump Station	9 Riverwoods Dr	2005	448	\$216,740	\$240,271	\$457,011
029	001	Senior Center/Fire Museum	30 Court St	1890	5,231	\$925,881	\$95,773	\$1,021,654
031	001	Simpson House	149 Kingston Rd	1949	2,609	\$200,958	\$0	\$200,958
031	002	Simpson Garage	153 Kingston Rd	1930	2,880	\$193,594	\$73,873	\$267,467
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000
033	001	Swasey Bandstand	Water & Front Street	1960	452	\$91,430	\$0	\$91,430
035	001	Town Hall	7 Front St	1855	17,256	\$4,332,704	\$209,569	\$4,542,273
036	001	Town Offices	10 Front St	1899	13,737	\$3,526,765	\$558,501	\$4,085,266
037	001	Train Station Pavilion	60 Lincoln St	1980	520	\$71,019	\$0	\$71,019
038	001	Webster Pump Station 039	21 Webster Ave	1965	1,074	\$562,894	\$575,999	\$1,138,893
001		Gilman Park	Bell Ave		0	\$9,000	\$0	\$9,000
						<b>\$41,955,088</b>	<b>\$16,090,645</b>	<b>\$58,045,733</b>

# PROPERTY SCHEDULE

## Vehicle Schedule:

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
0	Radar Trailer	Custom Signals		\$13,080	Trailer	Police
0	Trailer	Hudson	10HHSE16XR1000775	\$3,985	Trailer	parks & Rec
1835	Handtub Antique	Hunneman		\$3,000	Truck	Fire Department
1846	Handtub Antique	Hunneman		\$3,000	Truck	Fire Department
1873	Amoskeag Antique	Eagle		\$47,000	Truck	Fire Department
1928	60 Antique	Mccann	49101	\$3,000	Truck	Fire Department
1928	60 Antique	Mccann	499295	\$15,000	Truck	Fire Department
1947	Sppur Antique	Seagrave	00785	\$20,000	Truck	Fire Department
1964	Trailer 8X8	Military		\$500	Trailer	Fire Department
1980	Utility Trailer	Eric		\$600	Trailer	Highway
1985	Trailer	Army	NR5290	\$7,000	Trailer	Fire Department
1988	Fire Alarm Trailer	Homemade	NHTR072135	\$700	Trailer	Fire Department
1990	Rotary Snow Remover	Sno Go	3455	\$41,000	Truck	Highway
1990	Utility Trailer	Hudson	10HHSE146L1000178	\$3,000	Trailer	Highway
1993	Low Bed Trailer	Cory	308011	\$995	Trailer	Water
1994	Trailer Utility	Hudson		\$3,000	Trailer	
1997	Trailer Lighting	Armida	951233147	\$10,000	Trailer	Fire Department
1998	Corolla	Toyota	043829	\$4,405	Auto/Pickup	Police
1998	Fire Truck E-1	Pierce	000191	\$332,000	Fire Apparatus	Fire Department
1999	Trailer	Pace Cargo	40LWB2422XP053208	\$60,000	Trailer	Fire Department
1999	Trailer 24'	Tandem	053208	\$7,000	Trailer	Fire Department
2000	Backhoe	John Deere	853161	\$92,000	Tractor	Fire Department
2000	Econoline Van	Ford	B73260	\$19,500	Van	water
2001	Crown Victoria	Ford	AFAPF71WX1X168092	\$20,000	Auto/Pickup	General Govt
2001	F350 U1	Ford	A65305	\$31,114	Auto/Pickup	Fire Department
2001	Silverado	Chevrolet	1GCEC14V21E312480	\$18,000	Auto/Pickup	Maintenance
2001	Trailer	Bass	4YTES18201W005355	\$3,985	Trailer	parks & Rec
2001	Trailer	Kipe	C65188	\$3,200	Trailer	Fire Department
2002	Explorer	Ford	C46301	\$27,000	Auto/Pickup	General Govt
2002	F150	Ford	D03131	\$15,662	Auto/Pickup	Maintenance

## PROPERTY SCHEDULE

<u>Year Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2002 F350	Ford	C46085	\$29,891	Auto/Pickup	Wastewater
2002 Fire Engine E-5	Emergency One	4ENGAAA8521005827	\$400,000	Fire Apparatus	Fire Department
2002 Ram Van 2500	Dodge	134438	\$18,415	Van	Maintenance
2002 Signal Trailer	Kustom	1K9BS08132K118042	\$5,000	Trailer	Police
2002 Truck CSU	International	1HTMNAAM92H505164	\$80,000	Truck	Police
2004 7400 Dump Truck	International	1HTWDAAR04J084731	\$90,000	Truck	Highway
2004 Backhoe	Caterpillar	CAT0420DCBLN10588	\$70,000	Tractor	Highway
2004 Dump Truck	International	1HTWDAAR94J084730	\$90,173	Truck	Highway
2004 Trailer	Cross Country	000713	\$1,250	Trailer	Fire Department
2004 Trailer- Rescue	Cargo Express	017576	\$7,086	Trailer	Water & Sewer
2004 Vactor Vacuum	International	091040	\$229,455	Truck	water
2005 Crown Victoria	Ford	149227	\$21,908	Auto/Pickup	Engineering
2005 Crown Victoria	Ford	149228	\$21,908	Auto/Pickup	Dept Public Work
2005 Crown Victoria C-1	Ford	2FAFP74W45X166520	\$21,908	Auto/Pickup	Highway
2005 FLTRL	Spaulding	T4DR051706332	\$28,000	HotBox	Police
2005 KVF-750	Kawasaki	JKAVA125B05563	\$4,200	Four Wheeler	Highway
2005 Loader	John Deere	DW624JZ596309	\$182,000	Tractor	Highway
2005 Trailer	United	038392	\$2,131	Trailer	Police
2006 Ambulance A-1	Ford	1FDXE45P46DB09538	\$167,279	Ambulance	Ambulance
2006 F150 Pick up 2006	Ford	1FTPX14546NA98693	\$19,715	Auto/Pickup	Police
F250	Ford	A14593	\$10,000	Auto/Pickup	Wastewater
2006 F300G Pick up	Ford	1FTSF30526EA14594	\$21,577	Auto/Pickup	Maintenance
2006 F373 Truck	Ford	1FDWVF37566EA01611	\$33,000	Truck	parks & Rec
2006 Loader 624J 2006	John Deere	DW624JZ604523	\$187,000	Tractor	Highway
Street Sweeper 2006	Tennant	1GDM7F13X5F53257	\$191,000	Truck	Highway
Trailer	Roadmaster LLC	RME612SA	\$2,995	Trailer	Water
2007 Crown Victoria	Ford	2FAHP71W27X148522	\$9,000	Auto/Pickup	parks & Rec
2007 Fire Truck E3 2007	Crimson	457BU2D907C056982	\$425,902	Fire Apparatus	Fire Department
Sign board - white 2008	Ver-Mac	259US211375132734	\$20,000	Trailer	Water & Sewer
Dump Truck 2008	International	1HTWDAAR28J656002	\$98,000	Truck	Water
Expedition C2 2008	Ford	1FMFU16528LA03477	\$24,381	Auto/Pickup	Fire Department
F250	Ford	1FDHFF20508EB72776	\$28,000	Auto/Pickup	Water
2008 F250	Ford	1FTSX21598EE09977	\$29,498	Auto/Pickup	Highway
2008 F350 F-1	Ford	1FTWVF31R38EC44764	\$33,465	Auto/Pickup	Fire Department
2008 F450 Dump Truck	Ford	1FDXR47R28EB72775	\$35,000	Truck	Highway
2008 Taurus	Ford	1FAHP24W18F164228	\$18,700	Cruiser	Police
2009 Crown Victoria	Ford	2FAHP71V89X141047	\$27,474	Cruiser	Police

# PROPERTY SCHEDULE

**Vehicle Schedule:**

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2015	Cab & Chassis #48	International	1HTJTSKN2FH624184	\$249,000	Truck	Highway
2015	F350	Ford	1FDRF3G61FEA89893	\$37,953	Auto/Pickup	Highway
2016	Bucket Truck	Ford	1FDUF5GY8GEA30915	\$98,291	Truck	Fire Department
<u>Total</u>				<b>\$6,884,380</b>		

**Watercraft Schedule:**

<u>Year</u>	<u>Manufacturer</u>	<u>Value</u>
1979	Sears 14' boat & trailer	\$3,500
1981	Johnson Seahorse 7.5	\$650
1985	Sea Nymph Boat	\$500
2003	Mercury Outboard	\$450
2007	Inf atable Boat B1	\$9,969
2008	AMTXL1460 20' Boat with trailer	\$9,968
<u>Total</u>		<b>\$25,037</b>

**Fine Art Schedule:**

<u>Desc</u>	<u>Value</u>
2 Maps of Exeter- Library	\$3,000
3 Victorian oak 8 foot tables- Library	\$2,700
6 Victorian brentwood chair- Library	\$1,200
6 Victorian oak arm chairs- Library	\$1,200
Crossing the Brook painting- Historical Socie	\$200,000
Framed Lithograph of Exeter- Library	\$300
Heron Sculpture- Library	\$3,500
Iron & Oak dictionary stand- Library	\$175
NH Tall Clock Circa 1910- Library	\$9,000
Plaster Bust of Emerson- Library	\$1,800
Portrait of Abner Merrill- Library	\$5,000
Portrait of Charles Merrill- Library	\$3,500
Portrait of Harriet Merrill- Library	\$2,500
Portrait of William Robinson- Library	\$12,500
Sarasota Harbour watercolor- Library	\$450
Sculpture of Henry F. French- Library	\$15,000
Two engravings Town of Exeter- Library	\$1,500
<b>\$263,325</b>	

**Mobile Equipment:**

<u>Description</u>	<u>Value</u>	<u>SerialNo</u>
2013 Trackless Sidewalk Tractor	\$146,000	MTS3191
2014 Clark Forklift	\$24,700	1581-1481-6851KF
John Deere Tractor & Attachments	\$25,000	
Mttrk Mt111 Sidewalk Plow	\$24,700	MT3060
Trackless Sidewalk Plow	\$32,214	MT5429
Trackless Sidewalk Tractor	\$32,200	MT5482
<b>\$284,814</b>		

<u>BridgeDesc</u>	<u>BridgeValue</u>	<u>BridgeComments</u>
Great Bridge	75,000	
Linden St over Exeter River	75,000	
Pickpocket Bridge	75,000	
String Bridge	75,000	
<b>300,000</b>		

# PROPERTY SCHEDULE

**Vehicle Schedule:**

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>VinNbr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2009	Dump Truck	Freightliner	1FVAC3BS59HAF3130	\$95,726	Truck	Highway
2009	Trailer	Cargo Express	4V01C20249A039160	\$6,851	Trailer	Fire Department
2009	Trailer	Cargo Express	4V01C20249A039161	\$6,851	Trailer	Fire Department
2010	Band	Conet	4FMUS1819AR002106	\$20,000	Woodchipper	Highway
2010	Crown Victoria	Ford	2FABP7BVXAX124355	\$25,000	Cruiser	Police
2010	Crown Victoria	Ford	2FABP7BV1AX124356	\$25,000	Cruiser	Police
2010	Econoline Van	Ford	1FBSS3BL2ADA83098	\$20,000	Van	parks & Rec
2010	Expedition C3	Ford	B58730	\$21,789	Auto/Pickup	Fire Department
2010	Fire Engine E2	EMON	4EN6AAA88A1006240	\$455,000	Fire Apparatus	Fire Department
2010	Trailer		52LBE1626AE002035	\$6,976	Trailer	Fire Department
2010	Trailer	Landscape	4zesa121xa1078567	\$1,695	Trailer	Fire Department
2011	Crown Victoria	Ford	2FABP7BV2BX123573	\$18,825	Cruiser	Police
2011	Crown Victoria	Ford	2FABP7BV4BX123574	\$18,825	Cruiser	Police
2011	Expedition	Ford	1FMJU1G54BEF36659	\$36,000	Cruiser	Police
2011	Sign board - orange	Wanco	5F12S1019B1004285	\$40,000	Trailer	Water & Sewer
2012	Chasis Cab	Ford	1FDRF3HT9CEC27065	\$40,062	Truck	Highway
2012	E-450 Ambulance	Ford	1FDXE4F55CDA90612	\$178,756	Ambulance	Fire Department
2012	F150	Ford	1FTMF1CM2CKD88748	\$15,583	Auto/Pickup	Dept Public Work
2012	F250	Ford	1FTBF2A6XCEC27063	\$23,152	Auto/Pickup	Water
2012	Patriot	Jeep	1C4NJRBB8CD703946	\$18,612	Auto/Pickup	Fire Department
2012	Side Walk Tractor	SW 4S	U148328V	\$147,000	Tractor	Highway
2013	1 Ton	Ford	1FTBF2B6XDEB35998	\$25,000	Truck	parks & Rec
2013	E150 Van	Ford	1FTNZE1EW2DDA93726	\$17,000	Van	Maintenance
2013	Electra Glide	Harley Davidson	1HD1FMM1XDB654462	\$20,000	Motorcycle	Police
2013	Explorer	Ford	1FM5K8AR2DGC73445	\$25,551	Cruiser	Police
2013	Explorer	Ford	1FM5K8AR4DGC73446	\$25,551	Cruiser	Police
2013	Interceptor	Ford	1FAHP2M88DG113448	\$24,444	Cruiser	Police
2013	Interceptor	Ford	1FAHP2M8XDG113449	\$24,444	Cruiser	Police
2013	Patriot	Jeep	1FTNE1EW2DDA93726	\$17,000	Auto/Pickup	Dept Public Work
2013	Patriot	Jeep	1C4NJRBB2ED565049	\$17,000	Auto/Pickup	Highway
2014	7400 SFA 4X2	International	1HTWDAZR1EH788546	\$160,000	Truck	Highway
2014	Cab & Chassis	International	1HTWGAZT3EH039122	\$369,000	Truck	Dept Public Work
2014	Explorer	Ford	1FM5K8AR2EGC14056	\$25,708	Cruiser	Police
2014	Explorer	Ford	1FM5K8AR4EGC14057	\$24,873	Cruiser	Police
2014	Explorer C1	Ford	1FM5K8ARXEGA09326	\$25,565	Auto/Pickup	Fire Department
2014	Ladder Truck	KME	1K9AF648XFN058772	\$840,000	Fire Apparatus	Fire Department
2015	7400 SFA Cab & Chass	International	3HAWDAZRXL646711	\$142,260	Truck	Highway



**2016**

- . WARRANT**
- . BUDGET**
- . DEFAULT BUDGET**

EXETER TOWN WARRANT – 2016

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

**First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, January 30, 2016 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

**Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8, 2016 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

**Article 1**

To choose the following: 2 Selectman for a 3-year term; 1 Checklist Supervisor for a 3-year term; 1 Checklist Supervisor for a 6-year term; 1 Trustee of Swasey Parkway for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Trust Funds for a 2-year term; 1 Trustee of Trust Funds for a 3-year term; 3 Library Trustees for a 3-year term.

**Article 2 Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 2.2 Definitions, by adding the following (and renumbering the remaining list):

- 2.2.30 Fertilizer: Any substance containing one or more recognized plant nutrients which is designed for use in promoting plant growth such as nitrogen, phosphorus and potassium. Fertilizer as defined shall not include vegetable compost, lime, limestone, wood ashes, or any nitrogen-free horticultural medium (e.g. vermiculite).

**Article 3 Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 9.2, Section 9.2.3.K. Prohibited Uses, by adding the following:

12. The use of fertilizer as defined in 2.2.30.

- a. Per the intent of this ordinance, this prohibition may be waived by the Planning Board to supplement restoration or the establishment of new landscaping. Applicants shall provide written justification and identify specific location(s) within the property where the request applies. Waivers granted will provide for temporary allowance, not to exceed one year.

## 2016 TOWN WARRANT

**Article 4 Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 9.3, Section 9.3.4.F. Prohibited Uses, by adding the following:

12. The use of fertilizer as defined in 2.2.30.

- a. Per the intent of this ordinance, this prohibition may be waived by the Planning Board to supplement restoration or the establishment of new landscaping. Applicants shall provide written justification and identify specific location(s) within the property where the request applies. Waivers granted will provide for temporary allowance, not to exceed one year.

**Article 5 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #4 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Gilroy representing 25 Hampton Road #A3 in Exeter, NH and others, to see if the town will vote to:

Amend Article 4.2 Schedule I: Permitted Uses by adding the language: "A special exception for a community building in the R1; R2; R3; or R4 districts may not include a methadone clinic, marijuana dispensary; sexually oriented business; homeless shelter, nor homeless day-center".

The Planning Board recommends this article.

**Article 6 Petitioned Zoning Amendment:** Are you in favor of the adoption of Amendment #5 submitted by Petition for the town zoning ordinance, as follows:

On the petition of Christopher Surette and other registered voters of the Town of Exeter, to see if the town will vote to:

Amend Article 2, Definitions by adding a definition for "Mixed Use" to read as follows: "Mixed Use: the combination of residential and non-residential uses on one or more lots.

Amend Article 4, Section 4.2 Schedule I: Permitted Uses to allow "Mixed Use Multi-family Residential development" as a permitted use in the C-3, Epping Road Highway Commercial zoning district.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Dwelling Unit (Sq. Ft.) by adding reference to Note #21 to read as follows: Residential density for multi-family development is 5,000 square feet per dwelling unit.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Lot Area/Municipal Water & Sewer by adding a reference to Note #22. Amend Schedule III: Notes by adding Note #22 to read as follows: Municipal water and sewer and underground utilities are required.

Amend Article 4, Section 4.4 Schedule III: Density and Dimensional Regulations – Non-Residential Minimum Yard Setbacks – Front by adding reference to Note #23. Amend Schedule III Notes by adding Note #23, to read as follows: Minimum front yard setback of 500 feet required from Epping Road for Mixed Use Multi-family Residential development.

# 2016 TOWN WARRANT

The Planning Board does not recommend this article.

## Article 7

To see if the Town will vote to raise and appropriate the sum of forty-nine million nine hundred and eighty thousand dollars (\$49,980,000) for the purpose of constructing a new wastewater facility and site improvements at Newfields Road and improvements to the Main Pumping Station and sewer force mains to meet the requirements of USEPA and NHDES for treatment of wastewater before it is discharged to the Squamscott River in accordance with the Administrative Order on Consent between USEPA and the Town of Exeter, and authorize the issuance of not more than forty-nine million nine hundred and eighty thousand (\$49,980,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and further to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, which may become available for this project. Debt service to be paid by the sewer fund.

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

## Article 8

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

## Article 9

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling 17,576,735. Should this article be defeated, the default budget shall be \$17,411,021 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 10

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,975,555. Should this article be defeated, the water default budget shall be \$2,946,611 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

# 2016 TOWN WARRANT

## Article 11

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,400,549. Should this article be defeated, the default budget shall be \$2,321,900 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the SEIU Local 1984 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase		
	General Fund	Water Fund	Sewer Fund
FY16	\$11,492	\$2,872	\$2,325

And further, to raise and appropriate the sum of sixteen thousand six hundred eighty nine dollars (\$16,689) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

## Article 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Professional Firefighters Local 3491 which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary/Benefits Increase
FY16	\$11,484
FY17	\$35,260

And further, to raise and appropriate the sum of eleven thousand four hundred and eighty-four dollars (\$11,484) for the 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required)

Recommended by the Board of Selectmen 4-0.

# 2016 TOWN WARRANT

## Article 14

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred eight thousand and thirty five dollars (\$108,035), for the support of various human service agencies that will serve Exeter residents in 2016:

Agency	
A Safe Place	\$7,334
Area Home Care	\$10,334
Big Brother/Big Sister	\$7,500
CASA (Court Appointed Special Advocates)	\$500
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$5,000
Friends Program (formerly RSVP)	\$2,200
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Heights (formerly New Outlook)	\$3,000
NHSPCA	\$1,400
Richie McFarland Center	\$9,900
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$4,167
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$3,000
End 68 Hours of Hunger	\$1,000
Total	\$108,035

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

## Article 15

To see if the Town will vote to raise and appropriate the sum of seventy five-thousand dollars (\$75,000) to be added to the Sick Leave Expendable Trust Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

## Article 16

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$243,275 for the purpose of lease/purchasing fund accounting, tax and utility billing software for the Finance, Tax, and Water/Sewer Departments, and to raise and appropriate the sum of sixty-three thousand three hundred forty three (\$63,343), which represents the first of 4 annual payments for that purpose. This lease/purchase will contain an escape (non-

## 2016 TOWN WARRANT

appropriation) clause. Appropriation amounts \$31,671 general fund; \$15,836 water fund; \$15,836 sewer fund.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

### Article 17

To see if the Town will vote to establish a non capital reserve fund under RSA 35:1-c for the purpose of making updates to the Town's Master Plan under the jurisdiction of the planning board, and to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

### Article 18

To see if the Town will vote to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be added to the Snow and Ice Deficit Non-Capital Reserve Fund previously established. This sum to come from general fund surplus.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

### Article 19

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for \$159,438 for the purpose of lease/purchasing a dump truck for the Exeter Highway Department, and to raise and appropriate the sum of thirty-six thousand and one dollars (\$36,001), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

### Article 20

To see if the Town will vote to raise and appropriate via special warrant article the sum of thirty-five thousand dollars (\$35,000) for the purpose of conducting a parking study of the downtown area of Exeter to include Water Street, Lincoln Street, and all municipal parking lots.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

# 2016 TOWN WARRANT

## Article 21

To see if the Town will vote to authorize the Board of Selectmen to enter into lease/purchase agreements for \$93,229 for the purpose of replacing various light duty vehicles within the Exeter Public Works Department, and to raise and appropriate the sum of twenty-one thousand and fifty two dollars (\$21,052), which represents the first of 5 annual payments for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. Appropriation amounts \$17,416 general fund; \$1,818 water fund; \$1,818 sewer fund.

(Majority vote required)

Recommended by the Board of Selectmen 3-0-1.

## Article 22

To see if the Town will authorize the Board of Selectmen to negotiate and enter into a long term lease of up to 99 years on Town owned land described as Tax Map 100 Lot 4, for the purpose of installing a cellular tower on the property, a portion of which will benefit the Town of Exeter communications systems.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## Article 23

To see if the Town will vote to discontinue as public highways the following two ancient, abandoned roadways:

- a. A portion of 3 Rod Road from its easterly starting point at its intersection with the already discontinued portion of Garrison Lane, westerly to its intersection with the boundary between Lot 4 on Tax Map 46 and the Town Conservation land, Lot 2 on Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 136, N.H. State Records.
- b. A portion of Garrison Road from its northerly intersection with 3 Rod Road to its southwesterly intersection with the boundary between Lot 3, Tax Map 56 and the Town Conservation land, Lot 2, Tax Map 56. This road was laid out in 1699, as documented in Book 2, Page 90, N.H. State Records.

Recommended by the Board of Selectmen 5-0.

## Article 24

By petition of Robert Eastman and others, "Shall the Town of Exeter affirms that, within the town limits, the navigable airspace for drone aircraft shall not be expanded below the long-established airspace for manned aircraft; and that the Town of Exeter affirms that within the town limits, landowners have exclusive control of the immediate reaches of the airspace and that no drone aircraft shall have the "public right to transit" through this private property."

# 2016 TOWN WARRANT

## Article 25

By petition of Daniel W. Chartrand and others, "Shall a charter commission be established for the purpose of establishing a municipal charter?"

## Article 26

By petition of Herb Moyer and others, "To see if the town will urge: That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda: 1. Ban Super PACs and overturn Citizens United; 2. Expose secret donors and require full transparency; 3. Ban bribes from big-money lobbyists and government contractors; 4. Establish small-donor, citizen funded elections; 5. End gerrymandering and modernize voter registration; 6. Close loopholes and enforce campaign finance laws.

That the New Hampshire State Legislature support concrete legislation to enact the We the People agenda. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the NH congressional delegation and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents within 30 days of the vote.

## Article 27

On the petition of Andrew F. Hirst and others, due to the high increase in the cost of living in the past eight years to see if the town will vote: For the purpose of amending Article 43: from 2/2/08

Which reads as follows:

"Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more than \$40,426; or if married, a combine net income of not more than \$51,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse."

Amend to read as follows:

"Shall the voters modify the elderly exemption from property tax in the Town of Exeter, based on assessment for qualified taxpayers, to be as follows: for a person 65 years of age and up to age 75 years, \$152,251; for a person; 75 years of age up to 80 years \$183,751; for a person 80 years of age and over \$236,251. To qualify person must have been a resident of New Hampshire for at least three (3) consecutive years, own the real estate individually or if owned by such person's spouse, they must be have been married to each other for at least five (5) consecutive years. In addition the taxpayer must have a net income of no more than \$50,426; or if married, a combine net income of not more than \$61,976; and own net assets not in excess of \$194,251; excluding the value of the persons residence. The combined net asset amount for married persons shall apply to

## 2016 TOWN WARRANT

a surviving spouse until the sale or transfer of the property by the surviving spouse or until the remarriage of the surviving spouse.”

### Article 28

On petition of Joan E. Sullivan and others, to see if the Town will vote to: raise and appropriate the sum of \$175,000 for the purpose of adding brick paver enhancements to the downtown area sidewalk project.

Recommended by the Board of Selectmen 2-0-2.

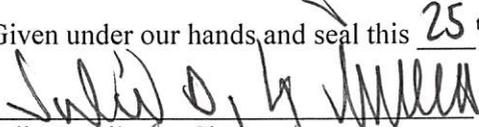
### Article 29

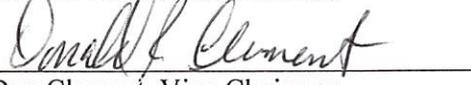
On petition of John M. Maull and others, to see if the Town will vote to place road markings (center yellow lines and side shadow lines) in a manner to enhance the safety of the motoring public and those using the town roads for bicycles, jogging and walking. This will involve adopting a 10 foot travel lane for vehicles (which has been shown to reduce vehicle speed) and placing shadow lines to provide room for safer use of the shoulders for pedestrians, joggers and cyclists.

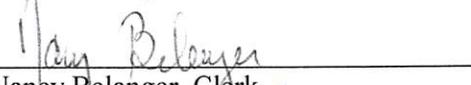
As background, narrower vehicle travel lanes on town roads encourage vehicles to travel at slower, safer speed. This enhances the safety of all and can require less speed enforcement. Currently the town is marking the travel lane at a 12-14 foot width in areas where the speed limit is 25 MPH. These wider travel lanes present the appearance of a high speed highway and encourage travel at a speed that exceeds the speed limit. The current wider travel lanes have left inadequate space outside the white “shadow” lines. Leaving more space outside of the vehicle travel lanes provides enhanced safety for walkers, joggers, citizens using scooters and bicycles. Many towns in New Hampshire have adopted this approach to enhance safety. This measure will not cost the town any more money than the placement of current lines; it will require a consistent focus on the part of the Exeter Highway Department to see that the lines are placed properly to enhance safety in our town.

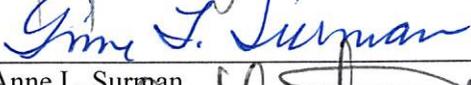
To transact any other business which may legally come before this meeting.

Given under our hands and seal this 25<sup>th</sup> day of January, 2016.

  
Julie D. Gilman, Chairwoman

  
Don Clement, Vice-Chairman

  
Nancy Belanger, Clerk

  
Anne L. Surman

  
Daniel W. Chartrand

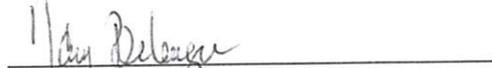
## 2016 TOWN WARRANT

We certify that on the 25<sup>th</sup> of January, 2016, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

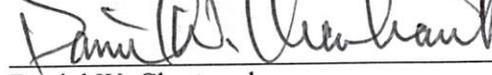
Given under our hands and seals this 25<sup>th</sup> day of January, 2016.

  
Julie D. Gilman, Chairwoman

  
Don Clement, Vice-Chairman

  
Nancy Belanger, Clerk

  
Anne L. Surman

  
Daniel W. Chartrand



**Budget of the Town of Exeter**  
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: January 25, 2016

**For Assistance Please Contact:**  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Julie D. Gilman	Chairwoman	<i>Julie D. Gilman</i>
Donald Clement	Vice-Chairman	<i>Donald Clement</i>
Nancy Belanger	Clerk	<i>Nancy Belanger</i>
Daniel W. Chartrand	Selectman	<i>Daniel W. Chartrand</i>
Anne L. Surman	Selectwoman	<i>Anne L. Surman</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O.BOX 487, CONCORD, NH 03302-0487

# 2016 TOWN BUDGET

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining	12,13	\$3,575		\$28,173	\$0
4130-4139	Executive	9	\$239,691	\$237,980	\$242,314	\$0
4140-4149	Election, Registration, and Vital Statistics	9	\$329,660	\$302,757	\$374,354	\$0
4150-4151	Financial Administration	9	\$757,554	\$743,536	\$774,735	\$0
4152	Revaluation of Property	9	\$1		\$1	\$0
4153	Legal Expense	9	\$80,000	\$88,914	\$80,000	\$0
4155-4159	Personnel Administration	9	\$356,922	\$438,129	\$369,137	\$0
4191-4193	Planning and Zoning	9,20	\$252,791	\$188,883	\$285,712	\$0
4194	General Government Buildings	9	\$1,062,221	\$1,047,162	\$1,058,218	\$0
4195	Cemeteries					\$0
4196	Insurance	9	\$124,324	\$130,928	\$133,272	\$0
4197	Advertising and Regional Association					\$0
4199	Other General Government	9	\$26,919	\$26,919	\$26,770	\$0
<b>Public Safety</b>						
4210-4214	Police	9	\$3,206,899	\$3,040,033	\$3,331,615	\$0
4215-4219	Ambulance		\$0		\$0	\$0
4220-4229	Fire	9	\$3,470,149	\$3,355,050	\$3,524,695	\$0
4240-4249	Building Inspection	9	\$225,083	\$232,034	\$244,577	\$0
4290-4298	Emergency Management	9	\$28,816	\$27,599	\$25,932	\$0
4299	Other (Including Communications)	9	\$439,338	\$400,547	\$462,065	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0		\$0	\$0
<b>Highways and Streets</b>						
4311	Administration	9	\$383,395	\$272,674	\$416,007	\$0
4312	Highways and Streets	9	\$1,950,118	\$1,863,355	\$1,974,475	\$0
4313	Bridges		\$0		\$0	\$0
4316	Street Lighting	9	\$130,000	\$156,597	\$150,000	\$0
4319	Other	9	\$264,043	\$468,707	\$281,882	\$0
<b>Sanitation</b>						
4321	Administration		\$0		\$0	\$0
4323	Solid Waste Collection	9	\$834,001	\$830,515	\$847,765	\$0
4324	Solid Waste Disposal		\$0		\$0	\$0
4325	Solid Waste Cleanup		\$0		\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0		\$0	\$0
4329	Other Sanitation		\$0		\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	9	\$160,708	\$149,260	\$179,057	\$0

# 2016 TOWN BUDGET

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations		Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
			Prior Year as Approved by DRA	Actual Expenditures		
4414	Pest Control	9	\$1,250	\$1,275	\$1,250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	9	\$86,436	\$63,654	\$64,666	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	14	\$113,895	\$113,895	\$108,035	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	9	\$458,806	\$454,918	\$486,003	\$0
4550-4559	Library	9	\$898,407	\$898,407	\$927,413	\$0
4583	Patriotic Purposes	9	\$14,000	\$13,911	\$14,500	\$0
4589	Other Culture and Recreation	9	\$31,300	\$28,724	\$30,951	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	9	\$10,057	\$7,498	\$10,057	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	9	\$125,862	\$126,797	\$136,911	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	9	\$751,600	\$751,600	\$577,600	\$0
4721	Long Term Bonds and Notes - Interest	9	\$192,157	\$192,156	\$203,090	\$0
4723	Tax Anticipation Notes - Interest	9	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	9,16,19, 21	\$665,666	\$610,190	\$497,106	\$0
4903	Buildings	7	\$0	\$0	\$49,980,000	\$0
4909	Improvements Other than Buildings	28	\$8,886,312	\$4,591,000	\$175,000	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$2,496,622	\$2,438,819	\$2,400,549	\$0
4914W	To Proprietary Fund - Water	10	\$2,791,462	\$2,912,269	\$2,975,555	\$0
4915	To Capital Reserve Funds	15,18	\$50,000	\$50,000	\$125,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	17	\$50,000	\$50,000	\$50,000	\$0
<b>Total Proposed Appropriations</b>			<b>\$31,950,041</b>	<b>\$27,306,692</b>	<b>\$73,574,443</b>	<b>\$0</b>

# 2016 TOWN BUDGET

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Prior Year as Approved by DRA	Actual Expenditures	Ensuig FY (Recommended)	Ensuig FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						
4445-4449	Human Services	14			\$ 108,035	
4903	Wastewater Facility and Main Pump Improvements	7			\$ 49,980,000	
4909	Downtown Sidewalks	28			\$ 175,000	
4915	Snow/Ice Deficit Fund	18			\$ 50,000	
4919	Sick Leave Trust	15			\$ 75,000	
4919	Master Plan Update CRF	17			\$ 50,000	
4191-4193	Downtown Parking Study	20			\$ 35,000	
<b>Special Articles Recommended</b>					<b>\$ 50,473,035</b>	

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
<b>Individual Articles Recommended</b>						
0000-0000	Collective Bargaining Purpose: Exeter Professional Firefighters Local 3491 Collective Bargaining	13			\$ 11,484	
0000-0000	Collective Bargaining Purpose: SEIU Local 1984 Collective Bargaining	12			\$ 16,689	
4902	Purpose: Townwide Accounting, Tax and Utility Billing Software Lease/Purchase	16			\$ 63,343	
4902	Machinery, Vehicles and Equipment Purpose: Lease /Purchase Highway Dump Truck	19			\$ 36,001	
4902	Machinery, Vehicles and Equipment Light Duty Vehicle Lease/Purchase Program	21			\$ 21,052	
<b>Individual Articles Recommended</b>					<b>\$ 148,569</b>	

## Revenues

Code	Source of Revenue	Article #	PY Estimated Revenues	PY Actual Revenues	Ensuig Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$4,038	\$4,038	\$4,000
3186	Payment in Lieu of Taxes		\$39,000	\$35,856	\$35,900
3187	Excavation Tax		\$400	\$0	\$0
3189	Other Taxes		\$850	\$112	\$125
3190	Interest and Penalties on Delinquent Taxes		\$180,000	\$273,942	\$275,000
9991	Inventory Penalties		\$0		\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$2,200,000	\$2,494,739	\$2,400,000
3230	Building Permits		\$355,000	\$418,095	\$150,000
3290	Other Licenses, Permits, and Fees		\$150,000	\$209,840	\$204,950
3311-3319	From Federal Government		\$0	\$0	\$610,960

# 2016 TOWN BUDGET

Revenues					
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$691,760	\$691,760	\$691,760
3353	Highway Block Grant		\$268,800	\$271,120	\$268,800
3354	Water Pollution Grant		\$21,472	\$27,173	\$21,472
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$857,238	\$85,628	\$335,581
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$950,000	\$997,807	\$950,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$350	\$350	\$350
3502	Interest on Investments		\$1,000	\$1,144	\$1,000
3503-3509	Other		\$22,000	\$21,730	\$22,075
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$100,302	\$100,302	\$121,835
3913	From Capital Projects Funds		\$0	\$36,200	\$36,600
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$2,496,622	\$2,277,254	\$2,400,549
3914W	From Enterprise Funds: Water (Offset)		\$2,791,462	\$2,484,204	\$2,975,555
3915	From Capital Reserve Funds		\$203,000	\$189,058	\$100,000
3916	From Trust and Fiduciary Funds		\$10,000	\$10,000	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$8,886,312	\$4,591,000	\$49,980,000
9998	Amount Voted from Fund Balance		\$100,000	\$100,000	\$125,000
9999	Fund Balance to Reduce Taxes		\$470,000	\$470,000	\$500,000
<b>Total Estimated Revenues and Credits</b>			<b>\$20,799,606</b>	<b>\$15,791,352</b>	<b>\$62,211,512</b>

## 2016 TOWN BUDGET

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$22,513,490	\$22,952,839
Special Warrant Articles Recommended	\$9,375,207	\$50,473,035
Individual Warrant Articles Recommended	\$236,344	\$148,569
TOTAL Appropriations Recommended	\$32,125,041	\$73,574,443
Less: Amount of Estimated Revenues & Credits	\$20,799,606	\$62,211,512
Estimated Amount of Taxes to be Raised	\$11,325,435	\$11,362,931

# 2016 TOWN DEFAULT BUDGET



New Hampshire  
Department of  
Revenue Administration

2016  
MS-DT

## Default Budget: Exeter

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Julie D. Gilman	Chairwoman	
Donald Clement	Vice Chairman	
Nancy Belanger	Clerk	
Daniel W. Chartrand	Selectman	
Anne L. Surman	Selectwoman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:  
**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

## 2016 TOWN DEFAULT BUDGET

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
4130-4139	Executive	240,583	2,231		242,814
4140-4149	Election, Registration, and Vital Statistics	328,769	23,314		352,083
4150-4151	Financial Administration	757,554	3,803		761,357
4152	Revaluation of Property	1	0		1
4153	Legal Expense	80,000	0		80,000
4155-4159	Personnel Administration	356,922	17,476		374,398
4191-4193	Planning and Zoning	252,791	(4,389)		248,402
4194	General Government Buildings	1,062,221	(33,707)		1,028,514
4195	Cemeteries				0
4196	Insurance	124,323	8,949		133,272
4197	Advertising and Regional Association	0			0
4199	Other General Government	26,919	(149)		26,770
<b>Public Safety</b>					
4210-4214	Police	3,206,899	124,306		3,331,205
4215-4219	Ambulance				
4220-4229	Fire	3,470,149	34,399		3,504,548
4240-4249	Building Inspection	225,083	7,056		232,139
4290-4298	Emergency Management	28,816	(2,884)		25,932
4299	Other (Including Communications)	439,338	22,728		462,066
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	-			
<b>Highways and Streets</b>					
4311	Administration	383,395	32,412		415,807
4312	Highways and Streets	1,950,118	(13,045)		1,937,073
4313	Bridges	-			
4316	Street Lighting	130,000	20,000		150,000
4319	Other	264,043	15,125		279,168
<b>Sanitation</b>					
4321	Administration	-			
4323	Solid Waste Collection	834,001	9,573		843,574
4324	Solid Waste Disposal	-			
4325	Solid Waste Cleanup	-			
4326-4328	Sewage Collection and Disposal	-			
4329	Other Sanitation	-			
<b>Water Distribution and Treatment</b>					
4331	Administration	-			
4332	Water Services	-			
4335	Water Treatment	-			
4338-4339	Water Conservation and Other	-			
<b>Electric</b>					
4351-4352	Administration and Generation	-			
4353	Purchase Costs	-			
4354	Electric Equipment Maintenance	-			
4359	Other Electric Costs	-			

## 2016 TOWN DEFAULT BUDGET

<b>Health</b>					
4411	Administration	160,708	18,549		179,257
4414	Pest Control	1,250	0		1,250
4415-4419	Health Agencies, Hospitals, and Other	-			
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	86,436	0		86,436
4444	Intergovernmental Welfare Payments	-			
4445-4449	Vendor Payments and Other				
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	458,806	21,368		480,174
4550-4559	Library	898,407	23,006		921,413
4583	Patriotic Purposes	14,000	0		14,000
4589	Other Culture and Recreation	31,300	(349)		30,951
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	10,057	0		10,057
4619	Other Conservation	-			
4631-4632	Redevelopment and Housing	-			
4651-4659	Economic Development	125,862	6,099		131,961
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	751,600	(174,000)		577,600
4721	Long Term Bonds and Notes - Interest	192,157	10,933		203,090
4723	Tax Anticipation Notes - Interest	1	0		1
4790-4799	Other Debt Service				
<b>Capital Outlay</b>					
4901	Land				
4902	Machinery, Vehicles, and Equipment	332,897	12,811		345,708
4903	Buildings				
4909	Improvements Other than Buildings				
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914A	To Proprietary Fund - Airport				
4914E	To Proprietary Fund - Electric				
4914O	To Proprietary Fund - Other				
4914S	To Proprietary Fund - Sewer	2,496,622	(174,722)		2,321,900
4914W	To Proprietary Fund - Water	2,791,462	155,149		2,946,611
4915	To Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds				
4917	To Health Maintenance Trust Funds				
4918	To Non-Expendable Trust Funds				
4919	To Fiduciary Funds				
<b>Total Appropriations</b>		<b>22,513,490</b>	<b>166,042</b>	<b>-</b>	<b>22,679,532</b>

## 2016 TOWN DEFAULT BUDGET

Explanation for Increases and Decreases			
Account #	Explanation	Account #	Explanation
4130-4139	Increase in salaries, benefits and fixed cost general expenses.	4312	Slight decrease due to salary and benefits costs offset by decrease in Dam Maintenance.
4140-4149	Increase in salaries, benefits, more elections in 2016. and fixed cost general expenses.	4316	Increase due to electricity increases in this line item.
4150-4151	Increase in salaries, benefits and fixed cost general expenses.	4319	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.
		4323	Increase in solid waste contract.
4155-4159	Increase in salaries, benefits, insurance and fixed cost general expenses.	4411	Increase in salaries, benefits and fixed cost general expenses.
4191-4193	Slight decrease in salaries, benefits due to job vacancy.	4441-4442	Reflects a decrease in benefits.
4194	Increase in salaries, benefits and fixed cost general expenses, but decrease in maintenance projects offsets increases.	4520-4529	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.
4196	Increase in cost of insurance.	4550-4559	Increase in salaries, benefits and fixed cost general expenses.
4199	Slight decrease in COAST request in General Fund	4589	Slight decrease due to Council on Aging disbanding.
4210-4214	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.	4651-4659	Increase in salaries, benefits and fixed cost general expenses.
4220-4229	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.	4711-4723	Decrease in general fund debt obligations.
4240-4259	Increase in salaries, benefits and fixed cost general expenses.	4902	Increase in approved leases coming online in 2016.
4290-4298	Decrease in fixed cost expenses.		
4299	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.	4914	Water Fund: Increase in salaries, benefits, maintenance costs. Sewer: increase in salary benefits and maintenance costs offset by lower debt service payments.
4311	Increase in salaries, benefits, union contract obligations and fixed cost general expenses.		

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT**

01/01/2015 - 12/31/2015

-- EXETER --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
MURRAY, MALCOLM J EXETER, NH	PYRAH, SUSAN E LINCOLN, UNITED KINGDOM	EXETER	EXETER	03/11/2015
HOTALING, RICHARD S EXETER, NH	MADORE, LINDA J EXETER, NH	EXETER	EXETER	03/21/2015
WILLETT, RYAN S EXETER, NH	GAGNE, SARAH L EXETER, NH	EXETER	NORTH CONWAY	03/22/2015
GUCKERT, NEDRA L EXETER, NH	WILSON, MATTHEW A EXETER, NH	EXETER	EXETER	04/11/2015
DONOVAN III, WILLIAM A SEABROOK, NH	CORTINA, MARIA L EXETER, NH	EXETER	EXETER	04/18/2015
BREWER, SHANE R EXETER, NH	ALEXANDER, MEGAN D EXETER, NH	EXETER	JACKSON	04/18/2015
BARNES, RICHARD G EXETER, NH	PHILLIPS, RACHAEL E EXETER, NH	EXETER	EXETER	05/15/2015
KING, JEFFREY R EXETER, NH	GRIFFITH, KELLY A EXETER, NH	EXETER	EXETER	05/26/2015
HUNTER, MATTHEW M EXETER, NH	DILorenzo, EMILY K EXETER, NH	EXETER	NEWMARKET	05/30/2015
BUCKLEY, DAVID M HAMPTON, NH	COUTURE, ROBYN M EXETER, NH	HAMPTON	SOMERSWORTH	06/05/2015
MOE, SARA E EXETER, NH	HOWARD, BENJAMIN F BROOKLYN, NY	EXETER	PORTSMOUTH	06/06/2015

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT**

01/01/2015 - 12/31/2015

-- EXETER --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
BRUCE, SHAWN K EXETER, NH	WILLIAMS, VALERIE J EXETER, NH	EXETER	HAMPTON	06/13/2015
JOHNSON, THOMAS L GREENLAND, NH	SINCLAIR, ALLISON C EXETER, NH	EXETER	CONCORD	06/13/2015
DAVID, ANDREW R EXETER, NH	CIPRIANO, SARAH-ELIZABETH J EXETER, NH	EXETER	PORTSMOUTH	06/14/2015
PICCIANO, ERICA M EXETER, NH	LEROY, JEFFREY B EXETER, NH	EXETER	EXETER	06/26/2015
SPOFFORD SR, JAMES R EXETER, NH	BEAUCHAINE, LAUREN S EXETER, NH	EPPING	EXETER	06/28/2015
ROBIE, DONALD S EXETER, NH	SPAULDING, CHRISTINE L EXETER, NH	EXETER	EXETER	06/29/2015
BEAUDOIN, NICHOLE R EXETER, NH	TERHUNE, KEITH M EXETER, NH	EXETER	EXETER	07/04/2015
ORLOWICZ, MARTIN S NEW DURHAM, NH	BURTON, EMILY M EXETER, NH	EXETER	NEWMARKET	07/04/2015
KELLER, ABRAM F EXETER, NH	NOSEWORTHY, ABIGAIL NEWMARKET, NH	NEWMARKET	NEWMARKET	07/11/2015
MOONEY, MATTHEW J EXETER, NH	GLIDDEN, JENNIFER S EXETER, NH	EXETER	EPPING	07/18/2015
QUINLAN, MATTHEW T EXETER, NH	PAPALIAN, RYA M EXETER, NH	EXETER	HAMPTON	07/18/2015

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT**

01/01/2015 - 12/31/2015

-- EXETER --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
MORRISSETTE, JODY N EXETER, NH	O'DONNELL, SUSAN M EXETER, NH	EXETER	HAMPTON	08/01/2015
LIEBFRIED, TERRY A EXETER, NH	GILMAN, SABRINA R EXETER, NH	EXETER	EXETER	08/07/2015
JOHNSON JR, DANIEL W EXETER, NH	HAZEL, MICHELLE E EXETER, NH	EXETER	ROCHESTER	08/14/2015
MITCHELL, LINDSEY E EXETER, NH	MORRISSEY, SEAN M EXETER, NH	EXETER	NEW CASTLE	08/21/2015
MUNOZ, MATTHEW S EXETER, NH	FALKENHAM, MEGAN S EXETER, NH	SANDOWN	CHICHESTER	08/21/2015
LUCAS, SHAREEN M EXETER, NH	DULAC, MATTHEW P EXETER, NH	WASHINGTON	WASHINGTON	08/23/2015
SAVAGE, CHRISTOPHER G EXETER, NH	O'NEIL, GRADY K EXETER, NH	EXETER	WOLFEBORO	09/05/2015
DAY, STEPHANIE L DOVER, NH	PINE, CALEB T EXETER, NH	EXETER	SOMERSWORTH	09/06/2015
KUCKLER, SCOTT W EXETER, NH	STAVROU, HOLLY EXETER, NH	EXETER	EXETER	09/08/2015
VEINOT III, CHARLES G EXETER, NH	CARRERA, ROSA A EXETER, NH	EXETER	HAMPTON	09/12/2015
SMITH, SARAH E EAST KINGSTON, NH	KUKESH, MICHAEL T EXETER, NH	EAST KINGSTON	EXETER	09/12/2015

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT**

01/01/2015 - 12/31/2015

-- EXETER --

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
STEPHENSON, OLIVIA W EXETER, NH	DUPELL, KYLE J EXETER, NH	EXETER	STRATHAM	09/12/2015
MURRAY, STEPHEN A EXETER, NH	LEE, MIRA K EXETER, NH	EXETER	EXETER	09/19/2015
DONOVAN, CHRISTOPHER R EXETER, NH	TOOMEY, CATHLEEN A EXETER, NH	EXETER	EXETER	09/19/2015
FROHN II, FREDERICK W PLINTA GORDA, FL	TARBOX, REBECCA J EXETER, NH	EXETER	RYE	10/10/2015
DREW, JENNY L EXETER, NH	GALIMI, MICHAEL J EXETER, NH	EXETER	EXETER	10/10/2015
DOYLE, JARED R EXETER, NH	EARWOOD, JULIE D EXETER, NH	EXETER	WHITEFIELD	10/10/2015
BLOUIN, JAMES P EXETER, NH	REALL, DOREEN M EXETER, NH	EXETER	JACKSON	10/17/2015
NICKERSON, CHRISTOPHER R EXETER, NH	JOSLYN, SHAUNA K EXETER, NH	EXETER	NOTTINGHAM	10/31/2015
DENBY, SHERRY S EXETER, NH	KING-REYNOLDS, RACHEAL T EXETER, NH	EXETER	PLYMOUTH	11/06/2015
MCEVOY, GRETCHEN A EXETER, NH	KLEMM, MICHAEL J EXETER, NH	EXETER	EXETER	11/07/2015
HARMAN, TERRIE EXETER, NH	MCCARRON, THOMAS D NEW CASTLE, NH	EXETER	UNION	12/30/2015

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<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
HIPKISS, RORY WILLIAM	01/26/2015	PORTSMOUTH,NH	HIPKISS, SENECA	HIPKISS, JENAPHER
LIGHTNER, DAMON SAMUEL	01/31/2015	EXETER,NH	LIGHTNER, SAMUEL	LIGHTNER, COLLEEN
WALLACE, DOMINIC ANDREW	01/31/2015	EXETER,NH	WALLACE, TERRENCE	WETHERBEE, ARIEL
ABEL, KARINA LYNN	02/16/2015	PORTSMOUTH,NH	ABEL, ROBERT	ABEL, STACEY
ROOSA, GRACIE LYNN	03/19/2015	PORTSMOUTH,NH	ROOSA, DYLON	SKOCZYLAS, JENNIFER
LOCH, HARRISON CARY	03/28/2015	PORTSMOUTH,NH	LOCH, IAN	LOCH, ELIZABETH
FORSYTH, ASHLYNN ELIZABETH	04/09/2015	EXETER,NH	FORSYTH, MATTHEW	FORSYTH, REBECCA
HANSEN, JAYDEN CHRISTOPHER	05/03/2015	EXETER,NH		COTE, ASHLEY
WALERYSZAK, CLAIRE DEBORAH	05/09/2015	PORTSMOUTH,NH	WALERYSZAK, GRAHAM	WALERYSZAK, AMANDA
ERVIN, AUSTIN CLAYTON	05/14/2015	EXETER,NH	ERVIN, TIMOTHY	CRANE, ERINN
JACOBS, HAYDEN ABIGAIL	06/05/2015	DOVER,NH	JACOBS, NICHOLAS	BOYNTON, SARAH
COTE, SPENCER JOSEPH	07/07/2015	EXETER,NH	COTE, JOSEPH	THOMPSON, NATALIE
DESCHENES, ETHAN ROBERT	07/09/2015	EXETER,NH	DESCHENES JR, DANIEL	PROVENCHER, BRIANNE
KOSEGARTEN, KASPAR ANDREW	07/22/2015	EXETER,NH	KOSEGARTEN, JAY	KOSEGARTEN, GRETCHEN
HAMILTON, JACK EDWARD	07/23/2015	EXETER,NH	HAMILTON, JUSTIN	HAMILTON, GILLIAN
POWERS, OLIVIA LORRAIN	08/03/2015	NASHUA,NH	POWERS, JUSTIN	POWERS, ASHLEY
GORDON, FINLEY JAYMES	08/11/2015	LEBANON,NH	GORDON, PATRICK	GORDON, ERIN
CLEMENT, KALLIOPE LILY	08/21/2015	DOVER,NH	CLEMENT, SHAWN	CRAYTON, NICOLE
TREMBLAY, GRIFFIN ELLIOT WALTER	08/22/2015	EXETER,NH	TREMBLAY JR, JOHN	TREMBLAY, CHRISTINA
COPPOLA, JAMES CHARLES-COHEN	09/17/2015	MANCHESTER,NH	COPPOLA, GREGORY	COPPOLA, KATIE
HURLBERT, CHARLIE B	10/16/2015	EXETER,NH	HURLBERT, GREGORY	FISH, KATELYN
JONES, MADISON LEE	11/20/2015	MANCHESTER,NH	JONES, TODD	JUDD, LINDSEY
NOYES, ELI JAMES	11/27/2015	LEBANON,NH	NOYES, STEPHEN	NOYES, EMILY
GREGOIRE, WYN FREDERICK	12/21/2015	EXETER,NH	GREGOIRE, JASON	GREGOIRE, KIELE
LOTITO, ANTHONY ROBERT	12/22/2015	PORTSMOUTH,NH	LOTITO JR, ROBERT	BENCOSME, DARIAN
LOTITO, ANDRE ROBERT	12/22/2015	PORTSMOUTH,NH	LOTITO JR, ROBERT	BENCOSME, DARIAN



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KELLEY, PATRICIA	01/02/2015	EXETER	VON SCHMID, ADRIEN	HOLMES, ETHEL	N
BAIN, CAROLINE	01/05/2015	EXETER	DWIGHT, HENRY	COOPER, MARGARET	N
DRINKWATER, RUTH	01/05/2015	EXETER	KELL, HENRY	SHATRAW, IRIS	N
DOWNER, FRIEDA	01/08/2015	SEABROOK	LIND, JOSEPH	FLOYD, EMMA	N
BECK JR, HENRY	01/08/2015	EXETER	BECK SR, HENRY	SCRUTON, ANNIE	Y
KITTREDGE, GERALD	01/10/2015	EXETER	KITTREDGE, GERALD	O'TOOLE, CATHERINE	N
HOYT, MURIEL	01/10/2015	EXETER	SANBORN, EASTMAN	UNKNOWN, DOROTHY	Y
HINDS, MARY LOU	01/10/2015	BRENTWOOD	CHURCHILL, FRED	MASSEY, EVELYN	N
DENONCOUR, DENNIS	01/14/2015	EXETER	DENONCOUR, ALBERT	LORANGER, ROSEALBA	Y
TARDIFF, OLIVE	01/15/2015	BRENTWOOD	RICHARDS, EDWARD	BRITTON, MAUDE	N
LAPORTE, CAROLINE	01/17/2015	EXETER	BERRY, GEORGE	DUNCAN, ELIZABETH	N
GILMAN, DOROTHY	01/17/2015	EXETER	DEWEY, FRANCIS	BOWEN, ELIZABETH	N
RICHARDSON II, ARTEMAS	01/18/2015	EXETER	RICHARDSON, EUGENE	RIPPLE, JESSICA	Y
BOYNTON, ELIZABETH	01/19/2015	EXETER	CURTIN, RALPH	DREW, FRANCES	N
HALLER, HAROLD	01/19/2015	EXETER	HALLER, SHERMAN	WOOD, RHODORA	N
SARGEANT, RICHARD	01/22/2015	EXETER	SARGEANT, STEPHEN	GOODWIN, LILLIAN	Y
HOWARD, GELA	01/22/2015	EXETER	DYKERMAN, OSCAR	HERBET, DYNA	N
TALBOT, MARY	01/23/2015	EXETER	MINCHER, GEORGE	CHAPMAN, ELISABETH	N



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PRENTICE, MARY	01/23/2015	EXETER	CHAMBERLIN, EDWIN	SANDS, CLARE	N
MCDEVITT, JOHN	01/23/2015	EXETER	MCDEVITT, JOHN	FINAN, GERTRUDE	Y
SARGENT, DOREEN	01/23/2015	EXETER	GOODALE, WILLIAM	CHASE, RUTH	N
CARBONNEAU JR, LIONEL	01/24/2015	EXETER	CARBONNEAU SR, LIONEL	CAHILL, MORGIANNA	Y
AYOTTE, PAUL	01/25/2015	BRENTWOOD	AYOTTE, JOSEPH	DUCHARME, LORETTA	Y
CARON, MARY	01/25/2015	EXETER	MARSTON, EUGENE	PELTIER, HELEN	N
DREW, ADELE	01/26/2015	EXETER	BALDINELLI, ROCCO	BARTLEY, CLARA	N
MCCOURT, BARBARA	01/29/2015	EXETER	EVANS, HORACE	PHILBRICK, MARTHA	N
BROADBENT, ROBERT	01/29/2015	EXETER	BROADBENT, JOSEPH	O'LEARY, FLORENCE	Y
FLANDERS, DAVID	01/31/2015	EXETER	FLANDERS, FRANK	DUPUIS, DELPHINE	N
BRAMBILLA, CHARLES	02/02/2015	EXETER	BRAMBILLA, CHARLES	ROMEANO, ZAIRA	N
FULLERTON, JOHN	02/04/2015	EXETER	FULLERTON, ALBERT	DURLING, MARJORIE	Y
ATWATER JR, JOHN	02/04/2015	EXETER	ATWATER SR, JOHN	MCLAUGHLAN, JILL	Y
CALDER, JOSEPHINE	02/05/2015	EXETER	FONTANA, MICHAEL	ARENA, ANGELINA	N
WORCESTER, REBECCA	02/07/2015	EXETER	WORCESTER, THOMAS	LIFFLER, ELISABETH	N
BRENNAN, WILLIAM	02/09/2015	EXETER	BRENNAN, JOHN	BAKER, MARGARET	Y
SUYDAM, PEGGY	02/13/2015	EXETER	CARD, PRESTON	JOHNSTON, MARGARET	N
BERRY, DONNA	02/17/2015	EXETER	ROBBINS, PHILL	RUSSELL, SHIRLEY	N



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DELTORTO, MARIE	02/21/2015	EXETER	RITCHIE, JOSEPH	COLLINS, BEATRICE	N
SIMMONS, MARK	02/22/2015	EXETER	SIMMONS, LUCIOUS	LANE, EVELYN	Y
KANE, THEODORE	02/23/2015	EXETER	KANE, JOHN	ANDERSON, REGINA	Y
DUNN, AUDREY	02/24/2015	EXETER	HATCH, NORMAN	HAY, GERTRUDE	N
O'MALLEY, PATRICIA	02/26/2015	EXETER	O'MALLEY, PATRICK	ROUSE, M EVELYN	N
BRYAN, RICHARD	02/28/2015	HAMPTON	BRYAN, GEORGE	GALE, SALOME	Y
GALLANT, JUSTIN	02/28/2015	EXETER	GALLANT, CHRISTOPHER	BOISVERT, HOLLY	N
HAMMOND, HERBERT	03/02/2015	EXETER	HAMMOND, CHARLES	CLARK, LUCY	N
WHITE, MARIE	03/02/2015	EXETER	JACQUES, THEODULE	ROBBINS, MURIEL	N
SALTER, ANNA	03/04/2015	EXETER	BAVUSO, ANTHONY	CONRAN, MARGUERITE	N
THOMPSON, MARY	03/06/2015	EXETER	SHERIDAN, PATRICK	MCNEIL, FLORENCE	N
MARSHALL, ROBERT	03/07/2015	EXETER	MARSHALL, ROBERT	HIGGINS, LILLIAN	Y
PAUL, RAYMOND	03/08/2015	HAMPTON	PAUL, MAX	AAKJAR, ELIZABETH	N
FERRON, VIOLETTE	03/09/2015	EXETER	DEGRANGE, ALBERT	BARRIE, LAURA	N
STONE, DONALD	03/12/2015	EXETER	STONE, ARTHUR	GAFFNEY, HESTER	Y
HURT, VIRGINIA	03/12/2015	RYE	MCKENNEY, ARTHUR	LEVASSEUR, NORA	N
SANDSTROM, DOROTHY	03/14/2015	EXETER	WISE, CHARLES	WHEELER, MILDRED	N
FINDLEY, STEVEN	03/15/2015	EXETER	FINDLEY, ROBERT	GAGNON, PEARL	Y



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READ, BERTRAM	03/16/2015	EXETER	READ, RICHARD	ENEBUSKE, CLARA	N
WRIGHT, KERI	03/16/2015	EXETER	SUPERNAULT, RAYMOND	PRIMEAU, MALINDA	N
CARR JR, HOUGHTON	03/17/2015	MANCHESTER	CARR SR, HOUGHTON	GRAY, ANNE	Y
GARDNER, DOROTHY	03/18/2015	EXETER	DIETRICH, HENRY	STOUT, ALICE	N
JORDAN SR, ROBERT	03/19/2015	EXETER	JORDAN, CHARLES	MCCOOK, HELEN	Y
LINDER, JOSEPH	03/22/2015	EXETER	GUTT, JOSEPH	HAMMER, MARY	Y
RYAN, PATRICIA	03/23/2015	EXETER	FELLERS, SAMUEL	RYAN, LEODA	N
JEHLY, MARY	03/25/2015	EXETER	BEACOM, JOHN	HYNES, CATHERINE	N
HUBBE, NANCY	03/30/2015	EXETER	ALLEN, HORACE	BALLANTINE, MARY	N
LEE, ELAINE	04/04/2015	BRENTWOOD	BRODERICK, JOHN	CALNAN, ELLA	N
LAVOIE, CYNTHIA	04/08/2015	EXETER	GAGNON, IVAN	SOUCY, ADELINE	N
HOLMES, CONSTANCE	04/16/2015	EXETER	NAGLE, JOHN	GILES, REBECCA	N
DAVIS JR, WESLEY	04/20/2015	EXETER	DAVIS SR, WESLEY	CRAWLEY, MARY	N
STORY, DONALD	04/23/2015	EXETER	STORY, EVERETT	BRACKETT, HELEN	Y
SLOAN, DORIS	04/26/2015	FREMONT	ALDRICH, RAYMOND	CARPENTER, EDNA	N
JENKINS, AUDREY	04/28/2015	EXETER	HILBOURNE, ACER	FARRAR, ADELAID	N
PETZY, LORRAINE	04/28/2015	EXETER	SELSOR, MARK	WOODHOUSE, JUNE	N
SPECKMAN, AUDREY	05/01/2015	EXETER	MURRAY, RAYMOND	RAE, JENNIE	Y



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LINDNER JR, ROBERT	05/04/2015	EXETER	LINDNER SR, ROBERT	SWANSON, ALMA	N
RUSSELL, DOROTHY	05/06/2015	EXETER	MCMILLAN, JOHN	BURT, MAMIE	N
HOLZMANN, MARY	05/07/2015	EXETER	SHEERMAN, THOMAS	MORRISON, MARY	N
MCCARTY, JAMES	05/08/2015	EXETER	MCCARTY, HAROLD	LOWRY, ELIZABETH	Y
MCNEIL JR, DANIEL	05/10/2015	MERRIMACK	MCNEIL SR, DANIEL	WILSON, GRACE	Y
DICKENS SR, RICHARD	05/11/2015	EXETER	DICKENS, LEONARD	GRIFFIN, ZELMA	N
BEERS, WAYNE	05/19/2015	EXETER	BEERS SR, NORMAN	HANKIN, MARIE	N
MALONEY, MAUREEN	05/24/2015	EXETER	MALONEY, WILLIAM	CONLY, GRACE	N
URBANI, E	05/24/2015	EXETER	URBANI, ASCONZO	BONOMO, CELISTINA	N
LOMASTRO, JASON	05/30/2015	EXETER	LOMASTRO SR, JOSEPH	ROSE, ALINE	N
PFLUEGER, JOHN	06/05/2015	EXETER	PFLUEGER, JOHN	MALODIA, BEATRICE	N
ANNIS, ELIZABETH	06/07/2015	EXETER	FORREST, ISAIAH	PLUMMER, PRISCILLA	N
CASH, ESTHER	06/08/2015	EXETER	BRYSON, JOSEPH	O'MALLEY, AGNES	N
UPHAM, THOMPSON	06/10/2015	EXETER	UPHAM, SUMNER	THOMPSON, FRANCES	Y
WALKER, JOAN	06/19/2015	EXETER	RANDOLPH, HAROLD	ZWAHLEN, ROSALIE	N
GREENE, MARY	06/21/2015	EXETER	GREENE, BENJAMIN	MURPHY, MARY	N
KOROSKI JR, WALTER	06/24/2015	FREMONT	KOROSKI SR, WALTER	VAILLANCOURT, ALICE	N
HILDEBRAND, NANCY	06/24/2015	EXETER	HOLMES, GEORGE	POLAND, RUTH	N



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SHAW, PAULINE	06/26/2015	RYE	TURNER, FLOYD	CHESLEY, RUTH	N
DAY, VERA	06/27/2015	EXETER	GALLANT, THOMAS	REYNOLDS, BLANCHE	N
GIBNEY JR, CECIL	07/01/2015	EXETER	GIBNEY SR, CECIL	HITCHCOCK, EUNICE	N
MCCARTIN, JEANNE	07/01/2015	EXETER	LUSSIER, LEON	MCCONNELL, MARY	N
GALLI, RENE	07/05/2015	EXETER	DISTELL, WILLIAM	RODGERS, BERTHA	Y
SANDERSON JR, RICHARD	07/07/2015	EXETER	SANDERSON SR, RICHARD	LEBRUN, CYNTHIA	N
WAUGH, HEATHER	07/08/2015	BRENTWOOD	BRINK, THEODORE	LASER, DOROTHY	N
EMLOCK, WILLIAM	07/17/2015	EXETER	EMLOCK, WILLIAM	EMLOCK, HELEN	N
FINNEGAN, MARY	07/18/2015	EXETER	MESSER, RAYMOND	NOYES, RUTH	N
RUGG, MARGARET	07/22/2015	EXETER	RUGG JR, CLAYTON	PITIBALD, JEANNE	N
LORD, WILLIAM	07/24/2015	PORTSMOUTH	LORD, GUY	ABBOTT, MARGARET	Y
TUCKER, JOHN	07/24/2015	EXETER	TUCKER, JOHN	WARNOCK, DOROTHY	Y
LAMOTHE, JOSHUA	07/25/2015	EXETER	SEAVEY, RALPH	LAMOTHE, MICHELLE	N
MARCH, RICHARD	07/25/2015	EXETER	MARCH, CHARLES	VAUPAL, MILDRED	Y
HARRINGTON, HELEN	07/28/2015	HAMPTON	FISK, ELLSWORTH	TUTTLE, ALICE	N
OTTO, MARY	08/04/2015	EXETER	STERBUTZEL, CARL	KUBIC, AGNES	N
GORMAN, ALAN	08/08/2015	EXETER	GORMAN, HAROLD	MACDONALD, THERESA	N
DICKSON, ROBERT	08/13/2015	DOVER	DICKSON, ANDREW	O'BRIEN, ELIZABETH	Y



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GOTTSHALL, MADGE	08/20/2015	EXETER	MENTZER, HOWARD	OHRTMAN, MADGE	N
HARRISON, DONALD	08/25/2015	EXETER	ROBERTSON, DONALD	HARRISON, DELORES	N
FOSTER, JEAN	08/27/2015	EXETER	DAVIS, HAROLD	WILSON, LILA	N
CHISOLM, BLANCHE	09/03/2015	BRENTWOOD	VAILLANCOURT, ERNEST	MARTELL, YVETTE	N
STICKNEY, CHRISTINE	09/04/2015	EXETER	ALLARD JR, CLARENCE	LUFKIN, SANDRA	N
FISHER, GEORGE	09/05/2015	EXETER	FISHER, GEORGE	CARNEY, ZILDA	N
CUSTODIO, DONA	09/17/2015	EXETER	WELSH, JOHN	ANDREWS, FLORENCE	N
ABRAMS, ELINOR	09/18/2015	EXETER	MILLER, HERMAN	VALINSKY, MARY	N
ESTEN, BARBARA	09/18/2015	EXETER	CHILCOTT, JAMES	WHITLOCK, MONA	N
SLIPP, STEVEN	09/20/2015	EXETER	SLIPP, CECIL	EKMAN, JUNE	N
STEVENS, CHADD	09/20/2015	DOVER	STEVENS, WALTER	TAIPALE, MIRIAM	Y
BRICKLEY, JOHN	09/23/2015	EXETER	BRICKLEY, JOHN	NOBLE, ELIZABETH	N
IODICE, RUDOLPH	09/23/2015	EXETER	IODICE, DOMINIC	DIMARCO, ANNA	Y
DENONCOUR, PETER	09/25/2015	EXETER	DENONCOUR, HERBERT	HERSEY, OLIVE	Y
DICKENS, JACQUELINE	09/28/2015	EXETER	DUMOULIN, ROLAND	CHARETTE, KATHLEEN	N
SMALLWOOD, JOHN	10/02/2015	EXETER	SMALLWOOD SR, JOHN	LINKROUM, CAROLYN	Y
ABELY, DONNA	10/02/2015	EXETER	ABELY, DONALD	CHEVALIER, MARY	N
ABBOTT, ANN	10/02/2015	DOVER	WELCH, GUY	LONDO, ALTA	N



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SMOLENACK, ANN	10/02/2015	EXETER	KUCHUTA, JOHN	VARMAS, MARY	N
LEES, WILLIAM	10/03/2015	EXETER	LEES, ROBERT	COWE, SARAH	Y
FRENCH, ARTHUR	10/03/2015	EXETER	FRENCH, LEON	AYERS, ELSIE	Y
RACZKOWSKI, PENNY	10/03/2015	EXETER	SHONK, REESE	GRUBECKI, THERESA	N
KNAPP, EDMUND	10/08/2015	EXETER	KNAPP, C RUSSELL	THOMAS, LILLIAN	N
CONDIT, GERTRUDE	10/09/2015	EXETER	POOLE, ALEXANDER	BECKER, GERTRUDE	N
SMITH, LEE	10/09/2015	EXETER	SMITH, LEROY	LEE, FLORENCE	Y
PEPPER, SUSAN	10/11/2015	NORTH HAMPTON	RICKER, CHARLES	KELLER, SUZANNE	N
ROSENBERG, CAROLINE	10/14/2015	EXETER	FRANCZAK, JOSEPH	GOODRUM, PEGGY	N
CANGIAMILA, THELMA	10/17/2015	EXETER	DESTASIO, CARMEN	PALUMBO, ROSE	N
MCVAY, ANNA	10/21/2015	EXETER	HIGGINS, DANIEL	BOOTH, ADA	N
DOSTIE, ELLEN	10/25/2015	EXETER	BEALE, FREDERICK	GRAYDON, ELLEN	N
DOBSON, DOROTHY	10/26/2015	EXETER	SAGLIO, JACK	UNKNOWN, ROSE	N
FRENCH, ADAM	11/01/2015	LEBANON	FRENCH, RICHARD	MOORE, SHARON	N
CARPENTER JR, GEORGE	11/06/2015	EXETER	CARPENTER, GEORGE	MORRILL, ANNIE	Y
EATON, LAURETTA	11/09/2015	EXETER	JONES, FREDERICK	BROWN, JERICE	N
BACALL, JOAN	11/10/2015	EXETER	BROWNELL, EMORY	HART, EVELYN	N
BERLIN, GLORIA	11/20/2015	EXETER	LIBERTY, CHARLES	DERY, CECILIS	N



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BROUILLETTE, THOMAS	11/20/2015	EXETER	BROUILLETTE, MARK	COLBY, CAROLYN	N
CUTLIFFE, JANET	11/22/2015	EXETER	NEWMAN, LAURENCE	JARVIS, ELEANOR	N
HAWES, STEPHEN	11/22/2015	DOVER	HAWES, ARNOLD	WALKER, FLORENCE	N
WEST, RITA	11/24/2015	EXETER	HOPE, WILLIAM	NAVES, ORA	N
DESILETS-PROULX, IRENE	11/26/2015	EXETER	DESILETS, JOHN	GAGNON, ALBERTINE	N
BROWN, SYLVIA	11/28/2015	EXETER	MOULTON, SHIRLEY	CHAMBERS, BESSIE	N
WEEKS JR, CARNES	11/29/2015	EXETER	WEEKS SR, CARNES	SHOEMAKER, MARGARET	Y
LOCH, JOSEPH	11/30/2015	EXETER	LOCH, TEOFIL	WODZIAK, ANTONINA	Y
MARKEY, ALFRED	12/03/2015	SANDOWN	MARKEY, STANLEY	TVERGA, TEKLA	Y
GIUFFRIDA, LOIS	12/06/2015	PORTSMOUTH	ANDERSON, CHRISTIAN	BURRILL, ETHEL	N
IRELAND, GEORGE	12/09/2015	EXETER	IRELAND, CHARLES	BROWN, DOROTHY	N
MASON, SARAH	12/11/2015	EXETER	SHEA, CHARLES	KEHOE, GRACE	N
ONEILL, BARBARA	12/12/2015	EXETER	MARTIN, HAROLD	CHASE, EVELYN	N
WOLFF, JASON	12/15/2015	EXETER	WOLFF, RUBEN	HODGKINS, GRACE	N
HUFFAKER, HELEN	12/20/2015	EXETER	NELSON, EDWIN	LANDON, GRACE	N
CHASE, RICHARD	12/22/2015	EXETER	CHASE, ROBERT	HUTCHINSON, LORRAINE	N
MARTIN, DENISE	12/24/2015	EXETER	UNDERWOOD, KENNETH	THOMAS, KATHRYN	N
RODGERSON, GERALD	12/27/2015	EXETER	RODGERSON, ROBERT	FOSTER, ARDIS	Y



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2015 - 12/31/2015  
--EXETER, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
ROBINSON, DONALD	12/27/2015	EXETER	ROBINSON, EUGENE	FAUNCE, ELEANOR	Y
MACCARONE, GAETANO	12/30/2015	EXETER	MACCARONE, GAETANO	ALVANESE, SILVIA	Y

Total number of records 164



**Town of Exeter**  
Town Manager's Office  
10 Front Street, Exeter, NH 03833

**Statement of Interest  
Boards and Committee Membership**

**Committee Selection:** \_\_\_\_\_

**New**

**Re-Appointment**

**Regular**

**Alternate**

**Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_

**Address:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**Registered Voter: Yes**

**No**

Statement of Interest/experience/background/qualification, etc. *(resume can be attached)*.

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If this is re-appointment to a position, please list all training sessions you have attended relative to your appointed position.

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I understand that: 1. this application will be presented to the Exeter Selectboard only for the position specified above and not for subsequent vacancies on the same board; 2. The Town Manager and Selectboard may nominate someone who has not filed a similar application; 3. this application will be available for public inspection.

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.

**I certify that I am 18 years of age or older:**

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_



# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2016 – 2017

For the Year Ending June 30, 2015  
For the Proposed 2016-2017 Budget

**EXETER SCHOOL DISTRICT**  
**BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Patrick O'Day

NAME	TERM EXPIRES	TOWN
Dawn Bullens	2017	Exeter
Lisa McConnell	2016	Exeter
John Maxwell	2018	Exeter
Patrick O'Day	2016	Exeter
Jean Tucker	2016	Exeter

School District Clerk: Susan EH Bendroth

School District Website: [www.sau16.org](http://www.sau16.org)

**SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Sandra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

**EXETER SCHOOL DISTRICT WARRANT  
2016 ANNUAL MEETING**

To the inhabitants of the Exeter School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION:** At the Lincoln Street School in said Exeter on Tuesday, February 2, 2016 at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate the sum of five million four hundred thousand dollars (\$5,400,000) for the purpose of renovations and an addition to the Main Street School in order to provide space for a Full Day Kindergarten Program. Five million four hundred thousand dollars (\$5,400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended and to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional ninety-six thousand six hundred dollars (\$96,600) to meet the necessary financial obligations associated with the project's debt service for the 2016-2017 fiscal year.

(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board recommends the adoption of this article.)

2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$17,135,355? Should this article be defeated, the default budget shall be \$17,141,599 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$17,135,355 as set forth on said budget.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2016 to August 31, 2019 which calls for an increase in total salaries and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of paraprofessional salaries and salary related benefits because of this agreement and step increases, where applicable, for each of the three years (subject to change resulting from changes in the number of paraprofessionals employed) over the preceding year will be:

2016-2017: \$79,481

2017-2018: \$68,460

2018-2019: \$63,495

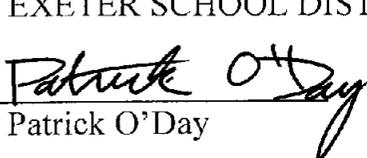
And, further to raise and appropriate the sum of \$79,481 for the 2016-2017 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2016-2017 operating budget? (The School Board recommends that the School District enter into this agreement and make the appropriation of \$79,481.)

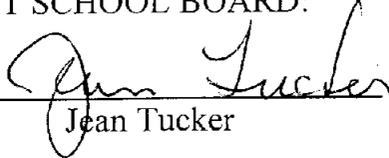
4. Shall the District authorize the School Board to spend up to \$373,673 from the fund established by the voters in 1997 to offset the 2016-2017 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen.
6. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 8, 2016 to choose the following School District Officer(s): two (2) school board members for three (3) year terms; one (1) school board member for two (2) year term; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, 3, and 4 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

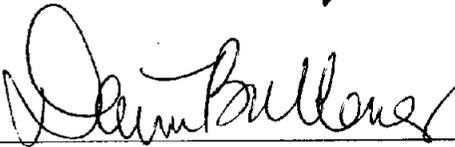
Given under our hands at said Exeter on this 14<sup>th</sup> day of January, 2016.

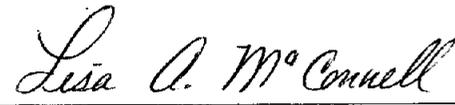
EXETER SCHOOL DISTRICT SCHOOL BOARD:

  
Patrick O'Day

  
Jean Tucker

  
John Maxwell

  
Dawn Bullens

  
Lisa McConnell



**School Budget Form: Exeter Local School** (RSA 21-J:34) Appropriations and Estimates of Revenue for the Fiscal Year from: **July 1, 2016 to June 30, 2017** Form Due Date: **20 days after meeting**

This form was posted with the warrant on: 1-20-16 For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
PATRICK O'DAY	
JEAN TUCKER	
JOHN MAXWELL	<i>John Maxwell</i>
DAWN BULLENS	<i>Dawn Bullens</i>
LISA MCCONNELL	<i>Lisa A. McConnell</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address: NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O.BOX 487, CONCORD, NH 03302-0487

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$5,334,156	\$5,681,249	\$5,706,821	\$0
1200-1299	Special Programs	02	\$2,545,232	\$2,524,887	\$2,763,865	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$14,711	\$22,000	\$20,900	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	02	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$1,129,874	\$1,204,035	\$1,241,879	\$0
2200-2299	Instructional Staff Services	02	\$433,579	\$414,565	\$418,016	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$58,637	\$60,310	\$57,846	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$338,038	\$332,560	\$344,618	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$637,466	\$657,149	\$653,595	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$965,777	\$891,727	\$862,516	\$0
2700-2799	Student Transportation	02	\$540,684	\$495,318	\$579,137	\$0
2800-2999	Support Service, Central and Other	02	\$3,700,314	\$4,048,953	\$4,286,162	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$200,000	\$200,000	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$15,898,469</b>	<b>\$16,532,753</b>	<b>\$17,135,355</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	02	\$32,368	\$15,350	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$27,970	\$2,500	\$2,500
1600-1699	Food Service Sales	02	\$0	\$107,000	\$107,000
1700-1799	Student Activities	02	\$18,012	\$12,000	\$12,000
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$50,862	\$94,965	\$30,000
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$99,094	\$39,518	\$50,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
4100-4539	Federal Program Grants	02	\$0	\$0	\$8,843
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$90,000	\$90,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$162,441	\$95,000	\$95,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	02	\$373,673	\$373,673	\$373,673
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$286,071	\$206,293	\$250,000
<b>Total Estimated Revenues and Credits</b>			<b>\$1,050,491</b>	<b>\$1,039,299</b>	<b>\$1,037,016</b>

### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	01	\$0	\$0	\$5,400,000	\$0
Purpose: Expand Main Street School						
5120	Debt Service - Interest	01	\$0	\$0	\$96,600	\$0
Purpose: Expand Main Street School						
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,496,600</b>	<b>\$0</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$79,481	\$0
Purpose: Para professional collective bargaining agreement						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$79,481</b>	<b>\$0</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$16,532,753	\$17,135,355
Special Warrant Articles Recommended	\$0	\$5,496,600
Individual Warrant Articles Recommended	\$0	\$79,481
<b>TOTAL Appropriations Recommended</b>	<b>\$16,532,753</b>	<b>\$22,711,436</b>
Less: Amount of Estimated Revenues & Credits	\$1,054,323	\$1,037,016
Less: Amount of State Education Tax/Grant	\$2,096,461	\$2,129,643
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$13,381,969</b>	<b>\$19,544,777</b>



## Default Budget: Exeter Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>> *1-20-16*

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Patrick O'Day	School Board Chair	
Jean Tucker	School Board Member	<i>Jean Tucker</i>
John Maxwell	School Board Member	<i>John Maxwell</i>
Dawn Bullens	School Board Member	<i>Dawn Bullens</i>
Lisa McConnell	School Board Member	<i>Lisa A. McConnell</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>Instruction</b>					
1100-1199	Regular Programs	\$5,690,092	\$4,223		\$5,694,315
1200-1299	Special Programs	\$2,524,887	\$239,823		\$2,764,710
1300-1399	Vocational Programs	\$0			\$0
1400-1499	Other Programs	\$22,000	(\$1,100)		\$20,900
1500-1599	Non-Public Programs	\$0			\$0
1600-1699	Adult/Continuing Education Programs	\$0			\$0
1700-1799	Community/Junior College Education Programs	\$0			\$0
1800-1899	Community Service Programs	\$0			\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$1,195,192	\$43,535		\$1,238,727
2200-2299	Instructional Staff Services	\$414,565	\$3,001		\$417,566
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0			\$0
2310-2319	Other School Board	\$60,310	(\$2,780)		\$57,530
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$332,560	\$12,058		\$344,618
2320-2399	All Other Administration	\$0			\$0
2400-2499	School Administration Service	\$657,149	(\$2,990)		\$654,159
2500-2599	Business	\$0			\$0
2600-2699	Plant Operations and Maintenance	\$891,727	\$295		\$892,022
2700-2799	Student Transportation	\$495,318	\$83,819		\$579,137
2800-2999	Support Service, Central and Other	\$4,048,953	\$228,962		\$4,277,915
<b>Non-Instructional</b>					
3100	Food Service Operations	\$200,000			\$200,000
3200	Enterprise Operations	\$0			\$0
<b>Facilities Acquisition</b>					
4100	Site Acquisition	\$0			\$0
4200	Site Improvement	\$0			\$0
4300	Architectural/Engineering	\$0			\$0
4400	Educational Specification Development	\$0			\$0
4500	Building Acquisition/Construction	\$0			\$0
4600	Building Improvement Services	\$0			\$0
4900	Other Facilities Acquisition and Construction	\$0			\$0
<b>Other Debt</b>					
5110	Debt Service - Principal	\$0			\$0
5120	Debt Service - Interest	\$0			\$0
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0			\$0
5222-5229	To Other Special Revenue	\$0			\$0
5230-5239	To Capital Projects	\$0			\$0
5251	To Capital Reserve Fund	\$0			\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0			\$0
5253	To Non-Expendable Trust Funds	\$0			\$0
5254	To Agency Funds	\$0			\$0
5310	To Charter Schools	\$0			\$0
5390	To Other Agencies	\$0			\$0
9990	Supplemental Appropriation	\$0			\$0
9992	Deficit Appropriation	\$0			\$0
<b>Total Appropriations</b>		<b>\$16,532,753</b>	<b>\$608,846</b>		<b>\$17,141,599</b>

Explanation for Increases and Decreases	
Account	Explanation
1100-1199	change in staff/change in services
1200-1299	change in services
1400-1499	change in program
2000-2199	change in services/ contractual obligations
2200-2299	change in services/ contractual obligations
2310-2319	change in services
2320 (310)	contractual obligation
2400-2499	change in staff/change in services
2600-2699	change in contractual obligations
2700-2799	increase in contractual obligation/ increase in services
2800-2999	increase based on contractual obligations/increase in rates/change in election of benefits

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2013-2014</u></b>	<b><u>2014-2015</u></b>
1200/123 Special Programs	2,447,462	2,490,636
1430 Summer School	54,162	54,596
2140 Psychological Services	150,436	156,594
2150 Speech and Audiology	461,713	458,363
2162 Physical Therapy	54,687	78,251
2163 Occupational Therapy	88,173	81,965
2332 Administration Costs	25,438	23,863
2722 Special Transportation	224,965	164,131
<b>TOTAL EXPENSES</b>	<b>3,507,036</b>	<b>3,508,399</b>
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion AEG	291,970	263,929
3240 Catastrophic Aid	64,089	99,094
4580 Medicare	184,362	162,442
<b>TOTAL REVENUES</b>	<b>540,421</b>	<b>525,465</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<b><u>2,966,615</u></b>	<b><u>2,982,934</u></b>

Minutes of the Exeter School District  
First Session of the 2015 Exeter School District Annual Meeting  
Deliberative Session – Tuesday, February 3, 2015 – 7:00 PM  
Lincoln Street School Library

Attendance:

School Board Members Present: Jean Tucker, Dawn Bullens, Kathy McNeill – Vice Chair

School Board Members Absent: Patrick O'Day, John Maxwell

SAU 16: Paul Flynn, Associate Superintendent

Moderator: Stephen Hermans

Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 7:04 PM on Tuesday, February 3, 2015. The Pledge of Allegiance was said, he introduced the board and stated the purpose of the meeting was to explain, discuss, debate and possibly amend with certain restrictions each warrant article to determine the form of the ballot that would be voted on at the Second Session on Tuesday, March 10, 2015 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure that he would read the article, recognize a board member to talk to the article and then recognize any voter who wishes to speak to the article.

Moderator Hermans read Warrant Article #1:

**Warrant Article #1: Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$16,532,753? Should this article be defeated, the default budget shall be \$16,566,278 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$16,532,753 as set forth on said budget.)**

Kathy O'Neill stated that the budget was the result of hard work and even with the class size reduction grant being lost and a 10% increase in retirement the proposed budget is less than the default budget.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

**Warrant Article #2: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2015-2016 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)**

Paul Flynn explained the article.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #3:

**Warrant Article #3; To hear reports of agents, auditors and committees or officers heretofore chosen.**

No reports.

Moderator Hermans read Warrant Article #4:

**Warrant Article #4: To transact any other business which may legally come before the meeting.**

No other business.

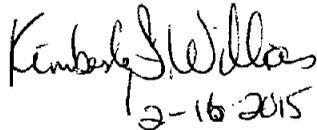
SECOND SESSION: At the Talbot Gym at the the Tuck Learning Campus on Linden Street in Exeter on Tuesday, March 10, 2015 to choose the following School District Officer(s): two (2) school board members for a three (3) year term, and vote on the articles listed as 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

It was moved by Jean Tucker and seconded by Kathy O'Neill to adjourn the meeting at 7:16 PM with 10 voters present at the meeting.

Respectfully Submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 3, 2015



2-16-2015

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

Minutes of the Exeter School District  
Second Session of the 2015 Exeter School District Annual Meeting  
Voting Session – March 10, 2015

The polls were open from 7:00AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following results declared:

Exeter School District Member, term ending 2018 election:

<b>M. Kathy McNeill</b>	<b>1181</b>
<b>John Maxwell</b>	<b>1106</b>

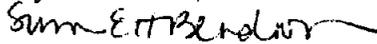
**Warrant Article #1: Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$16,532,753? Should this article be defeated, the default budget shall be \$16,566,278 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$16,532,753 as set forth on said budget.)**

Yes	1423
No	267

**Warrant Article #2: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2015-2016 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)**

Yes	1483
No	203

Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
March 17, 2015



**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2015  
For the Proposed 2016-2017 Budget

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SUPERINTENDENT'S OFFICE

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Sandra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Helen M. Rist  
Special Education Administrator  
(603) 775-8646  
[hrist@sau16.org](mailto:hrist@sau16.org)

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Darrell Chichester	2016	Exeter
Travis Thompson	2016	Stratham
Linda Garey	2016	Brentwood
Denny Grubbs	2017	Exeter
Deborah Hobson	2017	East Kingston
Helen Joyce	2018	Stratham
Jim Webber	2016	Kensington

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller 2016

School District Clerk: Susan EH Bendroth

School District Treasurer: Mark Portu

## BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
John Bridle	2016	Exeter
Lucy Cushman	2016	Stratham
Connie Gilman	2018	Stratham
Simon Heslop	2016	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Krista Steger	2017	Brentwood

# AS AMENDED AT THE FEB 4, 2016 DELIBERATIVE SESSION EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

## **Article 01: ERCSD Operating Budget FY17**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,692,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

## **Article 02: CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

## **Article 03: CMS Expansion and Renovation**

To see if the school district will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and appropriate the sum of \$2,000,000 to be placed in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required

## **Article 04: Citizens Petition**

**(By Citizens Petition)** "Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?"

# Regional School: Exeter Coop

## New Hampshire

### Warrant and Budget

2016

To the inhabitants of the town of Exeter Coop in the County of [COUNTY NAME] in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: February 4, 2016

Time: 6:00 PM

Location: Exeter High School Auditorium

Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 8, 2016

Time: Various

Location: Various

Details:

#### Article 01: ERCSD Operating Budget FY17

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,692,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

Yes       No

#### Article 02: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Yes       No

#### Article 03: CMS EXPANSION AND RENOVATION

To see if the town will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and appropriate the sum of \$2,000,000 to be placed in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required

Yes       No

**Article 04: Citizens Petition**

"Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "no confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?" **The School Board does not recommend.**

Yes       No

**Given under our hands, January 20, 2016**

We certify and attest that on or before January 20, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the SAU #16 offices, Brentwood, East Kingston, Exeter, ERCSD, Kensington, Newfields and Stratham schools and delivered the original to the Town Officials

Printed Name	Position	Signature
Helen Joyce	School Board Chair	<i>Helen Joyce</i>
Linda Garey	School Board Vice Chair	<i>Linda Garey</i>
Deborah Hobson	School Board Member	<i>Deborah Hobson</i>
Maggie Bishop	School Board Member	<i>Maggie Bishop</i>
Darrell Chichester	School Board Member	
Denny Grubbs	School Board Member	<i>Denny Grubbs</i>
James Webber	School Board Member	<i>James Webber</i>
Travis Thompson	School Board Member	<i>Travis Thompson</i>
Paul Bauer	School Board Member	<i>Paul Bauer</i>

## EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the following locations in said Districts on TUESDAY, THE EIGHTH DAY OF MARCH, 2016, at various times, to act upon the following subjects:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

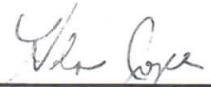
**The following positions are open for School District elections:**

School District Moderator	1-year Term Expiring 2017,
School District Member (Brentwood)	3-year Term Expiring 2019,
School District Member (Exeter)	3-year Term Expiring 2019,
School District Member (Kensington)	3-year Term Expiring 2019,
School District Member (Stratham)	1-year Term Expiring 2017,
Budget Committee Member (Exeter)	3-year Term Expiring 2019,
Budget Committee Member (Newfields)	3-year Term Expiring 2019,
Budget Committee Member (Stratham)	3-year Term Expiring 2019,

Given under our hands this 20 day of January 2016.

State of New Hampshire  
True Copy of Warrant - Attest

**EXETER REGION COOPERATIVE SCHOOL BOARD**

  
\_\_\_\_\_  
Helen Joyce, Chairperson

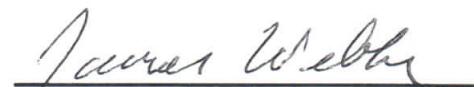
\_\_\_\_\_  
Linda Garey, Vice Chair

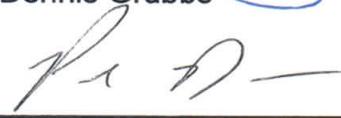
\_\_\_\_\_  
Darrell Chichester

\_\_\_\_\_  
Maggie Bishop

  
\_\_\_\_\_  
Deborah Hobson

  
\_\_\_\_\_  
Dennis Grubbs

  
\_\_\_\_\_  
James Webber

  
\_\_\_\_\_  
Paul Bauer

  
\_\_\_\_\_  
Travis Thompson

# EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT 2016-2017 FISCAL YEAR PROPOSED BUDGET

PROGRAM	BUDGET 2014-15		ACTUAL 2014-15		BUDGET 2015-16		DEFAULT BUDGET 2016-17		BUDGET 2016-17		PROPOSED OPERATING BUDGET 2016-17	
			Salary	Non-Salary	Total	Salary	Non-Salary	Salary	Non-Salary	REQUESTS		
REGULAR EDUCATION	\$ 13,679,331	\$ 13,456,095	\$ 13,622,792	\$ 737,258	\$ 14,360,049	\$ 14,247,758	\$ 13,788,014	\$ 459,744	\$ 399	\$ 14,248,157		
SPECIAL EDUCATION	6,090,766	5,671,990	3,731,886	2,560,646	6,292,532	6,703,926	4,225,030	2,478,896	5,716	6,709,642		
VOCATIONAL EDUCATION	1,604,064	1,586,007	1,495,051	144,113	1,639,164	1,811,119	1,660,119	151,000	7,818	1,818,937		
ATHLETICS/XCURR	947,113	907,479	792,341	157,960	950,302	943,083	791,217	151,866	11,888	954,971		
GUIDANCE/ATTENDANCE	1,321,067	1,312,533	1,324,954	132,934	1,457,888	1,478,191	1,380,139	98,052	6,343	1,484,534		
NURSE/PSYCH/SPEECH	1,033,708	1,017,544	1,174,649	88,328	1,262,977	1,321,400	1,215,300	106,100	1,490	1,322,889		
MEDIA/DIR OF INSTR	562,798	516,981	369,477	162,300	531,777	541,701	381,541	160,160	-	541,701		
COMPUTER SERVICES	1,327,839	1,239,381	738,529	568,557	1,307,086	1,104,356	584,091	520,265	7,919	1,112,274		
SCHOOL BOARD	99,500	139,170	-	99,500	99,500	95,100	-	95,100	-	95,100		
SAU #16/ALUM/CABLE	1,271,380	1,143,278	90,377	998,072	1,088,449	1,090,018	46,868	1,043,350	1,139	1,091,157		
SCHOOL ADMIN.	1,661,364	1,615,833	1,340,076	265,725	1,605,801	1,608,914	1,341,214	267,700	16,262	1,625,176		
PLANT OPERATIONS	4,667,529	4,364,062	1,634,708	3,202,002	4,836,710	4,950,295	1,978,042	2,972,253	95,401	5,045,696		
TRANSPORTATION	1,874,099	1,759,554	28,356	1,786,172	1,814,528	1,994,646	51,448	1,843,199	652	1,895,298		
SUPPORT SERVICES	12,014,459	9,961,819	11,845,432	11,845,432	11,845,432	12,096,845	12,096,845	17,629	17,629	12,114,474		
ALLOC TO CHARTER SCHOOLS	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	-	280,000		
DEBT SERVICE	4,493,653	4,428,653	4,431,278	4,431,278	4,431,278	4,434,278	4,434,278	4,434,278	-	4,434,278		
<b>GENERAL FUND TOTAL</b>	<b>\$ 52,928,669</b>	<b>\$ 49,400,380</b>	<b>\$ 26,343,195</b>	<b>\$ 27,460,277</b>	<b>\$ 53,803,472</b>	<b>\$ 54,601,630</b>	<b>\$ 27,442,823</b>	<b>\$ 27,158,808</b>	<b>\$ 172,654</b>	<b>\$ 54,774,284</b>		
FEDERAL/STATE GRANTS	818,510	331,252	-	818,510	818,510	818,510	818,510	818,510	-	818,510		
FOOD SERVICES	1,100,000	929,760	-	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	-	1,100,000		
<b>OPERATING BUDGET</b>	<b>\$ 54,847,179</b>	<b>\$ 50,661,392</b>	<b>\$ 26,343,195</b>	<b>\$ 29,378,787</b>	<b>\$ 55,721,982</b>	<b>\$ 56,520,140</b>	<b>\$ 27,442,823</b>	<b>\$ 29,077,318</b>	<b>\$ 172,654</b>	<b>\$ 56,692,794</b>		
SPECIAL WARRANT ARTICLE	-	-	-	-	95,242	95,242	Trust fund - turf	Trust fund - turf	Request Incr	Request Incr	50,000	
INDIVIDUAL WARRANT	-	-	-	-	50,000	50,000						
<b>TOTAL - ALL FUNDS</b>	<b>\$ 54,847,179</b>	<b>\$ 50,661,392</b>	<b>\$ 26,343,195</b>	<b>\$ 29,378,787</b>	<b>\$ 55,867,224</b>	<b>\$ 56,520,140</b>	<b>\$ 27,442,823</b>	<b>\$ 29,077,318</b>	<b>\$ 172,654</b>	<b>\$ 56,742,794</b>		
					1.43%	1.43%	Default Incr	Default Incr	Requested Incr	Requested Incr	875,570	
									0.31%	0.31%	1.57%	Total Request



**School Budget Form: Exeter Coop** (RSA 21-J:34) Appropriations and Estimates of Revenue for the Fiscal Year from: **July 1, 2016 to June 30, 2017** Form Due Date: **20 days after meeting**

This form was posted with the warrant on: 1-20-16 For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Helen Joyce	<i>Helen Joyce</i>
Linda Garey	<i>Linda Garey</i>
Deborah Hobson	<i>Deborah Hobson</i>
Maggie Bishop	<i>Maggie Bishop</i>
Darrell Chichester	
Denny Grubbs	<i>Denny Grubbs</i>
James Webber	<i>James Webber</i>
Travis Thompson	<i>Travis Thompson</i>
Paul Bauer	<i>Paul Bauer</i>

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address: **NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$13,456,095	\$14,368,585	\$14,248,157	\$0
1200-1299	Special Programs	01	\$5,671,990	\$6,372,470	\$6,709,642	\$0
1300-1399	Vocational Programs	01	\$1,586,007	\$1,639,164	\$1,818,937	\$0
1400-1499	Other Programs	01	\$791,065	\$798,617	\$805,718	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$116,414	\$151,685	\$149,253	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$2,330,077	\$2,720,865	\$2,807,423	\$0
2200-2299	Instructional Staff Services	01	\$1,756,362	\$1,838,862	\$1,653,976	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$139,170	\$99,500	\$95,100	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$1,062,231	\$1,042,350	\$1,042,350	\$0
2320-2399	All Other Administration	01	\$81,047	\$46,099	\$48,807	\$0
2400-2499	School Administration Service	01	\$1,615,833	\$1,605,801	\$1,625,176	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,364,062	\$4,836,710	\$5,045,696	\$0
2700-2799	Student Transportation	01	\$1,759,554	\$1,814,528	\$1,895,298	\$0
2800-2999	Support Service, Central and Other	01	\$9,961,819	\$11,852,200	\$12,114,474	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$929,760	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	01	\$331,252	\$818,510	\$818,510	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$2,421,409	\$2,309,977	\$2,204,801	\$0
5120	Debt Service - Interest	01	\$2,007,244	\$2,121,301	\$2,229,476	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$50,661,391</b>	<b>\$55,817,224</b>	<b>\$56,692,794</b>	<b>\$0</b>

### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	03	\$0	\$0	\$2,000,000	\$0
<b>Purpose:</b>						
5251	To Capital Reserve Fund	02	\$0	\$0	\$50,000	\$0
<b>Purpose:</b>						
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,050,000</b>	<b>\$0</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
<b>Individual Articles Recommended</b>						

### Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition	01	\$1,085,297	\$1,073,000	\$1,173,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$12,274	\$10,000	\$10,000
1600-1699	Food Service Sales	01	\$768,170	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$441,326	\$387,472	\$387,472
<b>State Sources</b>					
3210	School Building Aid	01	\$1,551,848	\$1,486,873	\$1,486,873
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$664,347	\$577,509	\$631,650
3240-3249	Vocational Aid	01	\$1,059,603	\$1,100,000	\$1,200,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,306	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	01	\$235,868	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$331,252	\$340,000	\$340,000
4560	Child Nutrition	01	\$163,324	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$317,948	\$250,000	\$250,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	01	\$3,201,490	\$3,893,829	\$2,000,000
<b>Total Estimated Revenues and Credits</b>			<b>\$9,841,053</b>	<b>\$10,747,193</b>	<b>\$9,107,505</b>

## Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$55,721,982	\$56,692,794
Special Warrant Articles Recommended	\$50,000	\$2,050,000
Individual Warrant Articles Recommended	\$95,242	\$0
TOTAL Appropriations Recommended	\$55,867,224	\$58,742,794
Less: Amount of Estimated Revenues & Credits	\$8,172,022	\$9,107,505
Less: Amount of State Education Tax/Grant	\$6,175,877	\$6,216,247
Estimated Amount of Taxes to be Raised	\$41,519,325	\$43,419,042



## Default Budget: Exeter Coop

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. This form was posted with the warrant on: <<DATE>> **For Assistance Please Contact: NH DRA Municipal and Property Division** Phone: (603) 230-5090 Fax: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION** Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Helen Joyce	School Board Chair	<i>Helen Joyce</i>
Linda Garey	School Board Vice Chair	<i>Linda Garey</i>
Deborah Hobson	School Board Member	<i>Deborah L. Hobson</i>
Maggie Bishop	School Board Member	<i>Maggie Bishop</i>
Darrell Chichester	School Board Member	
Denny Grubbs	School Board Member	<i>Denny Grubbs</i>
James Webber	School Board Member	<i>James Webber</i>
Travis Thompson	School Board Member	<i>Travis Thompson</i>
Paul Bauer	School Board Member	<i>Paul Bauer</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address: **NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0		\$0
2310 (840)	School Board Contingency	\$0	\$0		\$0
2310-2319	Other School Board	\$99,500	(\$4,400)		\$95,100
					798617
<b>Instruction</b>					
1100-1199	Regular Programs	\$14,368,585	(\$120,827)		\$14,247,758
1200-1299	Special Programs	\$6,372,470	\$331,456		\$6,703,926
1300-1399	Vocational Programs	\$1,639,164	\$171,955		\$1,811,119
1400-1499	Other Programs	\$798,617	(\$7,219)		\$791,398
1500-1599	Non-Public Programs	\$0	\$0		\$0
1600-1699	Adult/Continuing Education Programs	\$151,685	\$0		\$151,685
1700-1799	Community/Junior College Education Programs	\$0	\$0		\$0
1800-1899	Community Service Programs	\$0	\$0		\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$2,720,865	\$78,726		\$2,799,591
2200-2299	Instructional Staff Services	\$1,838,862	(\$192,805)		\$1,646,057
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$1,042,350	\$0		\$1,042,350
2320-2399	All Other Administration	\$46,099	\$1,569		\$47,668
2400-2499	School Administration Service	\$1,605,801	\$3,113		\$1,608,914
2500-2599	Business	\$0	\$0		\$0
2600-2699	Plant Operations and Maintenance	\$4,836,710	\$113,585		\$4,950,295
2700-2799	Student Transportation	\$1,814,528	\$80,118		\$1,894,646
2800-2999	Support Service, Central and Other	\$11,852,200	\$244,645		\$12,096,845
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,100,000	\$0		\$1,100,000
3200	Enterprise Operations	\$818,510	\$0		\$818,510
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0		\$0
4200	Site Improvement	\$0	\$0		\$0
4300	Architectural/Engineering	\$0	\$0		\$0
4400	Educational Specification Development	\$0	\$0		\$0
4500	Building Acquisition/Construction	\$0	\$0		\$0
4600	Building Improvement Services	\$0	\$0		\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0		\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$2,309,977	(\$105,175)		\$2,204,802
5120	Debt Service - Interest	\$2,121,301	\$108,175		\$2,229,476
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0		\$0
5222-5229	To Other Special Revenue	\$0	\$0		\$0
5230-5239	To Capital Projects	\$0	\$0		\$0
5251	To Capital Reserve Fund	\$0	\$0		\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0		\$0
5253	To Non-Expendable Trust Funds	\$0	\$0		\$0
5254	To Agency Funds	\$0	\$0		\$0
5310	To Charter Schools	\$280,000	\$0		\$280,000
5390	To Other Agencies	\$0	\$0		\$0
9990	Supplemental Appropriation	\$0	\$0		\$0
9992	Deficit Appropriation	\$0	\$0		\$0
<b>Total Appropriations</b>		<b>\$55,817,224</b>			<b>\$56,520,140</b>

<b>Explanation for Increases and Decreases</b>	
<b>Account</b>	<b>Explanation</b>
2310-2319	per contract
1100-1199	change in services offered, contractual obligations, change in staffing
1200-1299	change in services offered, contractual obligations, change in staffing
1300-1399	change in staffing
1400-1499	change in staffing
2000-2199	change in services offered, contractual obligations
2200-2299	change in services offered, contractual obligations
2320-2399	per contract
2400-2499	per contract
2600-2699	increase in contracted services and supplies
2700-2799	based on contract
2800-2999	based on contractual obligations, increase in rates
5110	per repayment schedule
5120	per repayment schedule

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2013-2014</u></b>	<b><u>2014-2015</u></b>
1200/1230 Special Programs	4,872,268	5,506,036
1430 Summer School	56,636	53,186
2140 Psychological Services	153,110	251,624
2150 Speech and Audiology	256,167	337,933
2162 Physical Therapy	23,438	30,950
2163 Occupational Therapy	6,115	0
2332 Administration Costs	133,029	112,769
2722 Special Transportation	367,362	408,645
<b>TOTAL EXPENSES</b>	<b>5,868,125</b>	<b>6,701,143</b>
 <b><u>SPECIAL EDUCATION REVENUES</u></b>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion Adequacy Funds	802,796	862,135
3240 Catastrophic Aid	535,567	664,347
4580 Medicaid	267,419	317,948
<b>TOTAL REVENUES</b>	<b>1,605,782</b>	<b>1,844,430</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	 <b><u><u>4,262,343</u></u></b>	 <b><u><u>4,856,713</u></u></b>

Minutes of the Exeter Region Cooperative School District  
First Session of the 2015 Annual Meeting  
Deliberative Session – Thursday, February 5, 2015  
Exeter High School Arthur Hanson III Center

ERCSD BOARD MEMBERS PRESENT:

Helen Joyce, Chair – Stratham  
Deb Hobson – East Kingston  
Paul Staller – Kensington  
Denny Grubbs – Exeter  
Alicia Heslop - Newfields

Linda Garey, Vice-Chair – Brentwood  
Darrell Chichester – Exeter  
James Firmin – Stratham  
Maggie Bishop – Exeter

ADMINISTRATION: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU 16

OTHERS: Katherine Miller – ERCSD Moderator

Barbara Loughman – Attorney for the School District

Dave Pendell – Chair of District’s Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Kate Miller called the meeting to order at 7 :00 PM followed by the Pledge of Allegiance and introduction of board members and other officials. Moderator Miller explained that the District is an “SB2” or “Official Ballot” school district. Moderator Miller reviewed the purpose, rules and procedures for the meeting.

Moderator Miller called Luke Breton, School District Treasurer, Alicia Heslop, ERCSD Newfields Board Member and Paul Staller, ERCSD Kensington Board Member to the podium where Helen Joyce, Chair of the ERCSD recognized them for their time and talent to the school district, as they are not seeking re-election or re-appointment.

Moderator Miller turned to Warrant Article #1:

**Warrant Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)**

Helen Joyce, Stratham Board Member, moved the article.

Linda Garey, Brentwood Board Member, seconded.

Helen Joyce introduced Amy Ransom, Business Administrator, who reviewed the default budget and proposed changes highlighting the larger items through a power point presentation.

Suzanne Stone, Exeter, questioned monies for the alternative education program. Michael Morgan, Superintendent, answered saying this is not the place for that discussion but instead at the Curriculum and Philosophy Committee meeting set for March 3, 2015 at 6:00 Pm at the SAU office.

Moderator Miller confirmed that the discussion needed to be limited to the items on the warrant.

Brian Griset, Exeter asked about salary related increases and tax impact for each town.

Amy Ransom, Business Administrator, referred to the orange sheet of paper available to attendees that outlines the total cost of special education and regular education.

Frank Ferraro, Exeter, questioned the presentation format, lack of clarity and parents request for out of district placement.

Denny Grubbs, Exeter Board Member, explained that the proposed budget is built off of the default budget.

Moderator Miller clarified that if the district can meet a students needs than they do not need to be placed out of district.

Maureen Barrows, Exeter, asked again about the possibility of closing the alternative education program and expressed her disapproval.

Michael Morgan, Superintendent, requested that both she and Suzanne Stone attend the curriculum and Philosophy Committee Meeting on March 3, 2015.

Brian Griset, Exeter, requested that on voting day voters be given a comparison of the budgets for this year and next.

Moderator Miller stated that these comparisons are available on the SAU 16 web site.

Rob Bergin, Brentwood, moved to end discussion.

Arthur Baillargeon, Exeter, seconded.

Darrell Chichester, Exeter Board Member, moved to restrict reconsideration of Article #1.

Rob Bergin, Brentwood, seconded.

Moderator Miller explained that if this motion passes, then, Article #1 cannot be reconsidered during this session. If this motion passes, and then there is a subsequent motion to reconsider Article #1, and if that subsequent motion passes, then reconsideration of Article #1 could occur, but not until we have adjourned session of this deliberative session, at least seven days from now.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as presented.

Moderator Miller turned to Warrant Article #2:

**Warrant Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:**

<b>Year</b>	<b>Estimated Increase</b>
-------------	---------------------------

2015-16	\$95,242
2016-17	\$96,674
2017-18	\$97,723

**and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)**

Deb Hobson, East Kingston Board Member, moved the article.

Alicia Heslop, Newfields Board Member, seconded.

Deb Hobson, East Kingston Board Member, explained the agreement and asked to amend the article to delete "Pursuant to RSA 273-A:12" as it is no longer needed.

Alicia Heslop, Newfields Board Member seconded the amendment.

Michael Morgan, Superintendent, moved to restrict reconsideration of Article #2.

Rob Bergin, Brentwood, seconded.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as amended.

Moderator Miller turned to Warrant Article #3:

**Warrant Article #3: To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. This sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.**

Darrell Chichester, Exeter Board Member, moved the article.

Maggie Bishop, Exeter Board Member, seconded.

Darrell Chichester, Exeter Board Member, spoke to the article explaining that this fund would be set up to ease the blow of the cost of replacement when the time comes. The field is designed to last 15 to 20 years and we are currently in the 8<sup>th</sup> year. The Board is not looking to increase appropriations, as this money would come from monies available at the end of the year.

Conrad Moses, East Kingston, asked what would happen to this money if the school is no longer playing football by replacement time

Darrell Chichester, Exeter Board Member, explained that the field is used by other sports as well.

Crystal Slegger, Brentwood, added that indeed it does impact taxes as this is money that would not be returned to the taxpayers.

Arthur Baillargeon, Exeter, asked if this is something we would vote on every year.

Michael Morgan, Superintendent, confirmed that this is the only fund we are requesting money for this year and yes it would come before the voters in the future.

Darrell Chichester, Exeter Board Member, moved to restrict reconsideration of Article #3.

Linda Garey, Brentwood Board Member, seconded.

The motion to restrict reconsideration passed.

Moderator Miller declared the article to appear on the ballot as presented.

Moderator Miller turned to Warrant Article #4:

**Warrant Article #4: (By Citizens Petition) "Shall the Exeter Region Cooperative School District require the adoption of a policy for the Cooperative Middle School that prohibits student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session? Such a policy would neither prohibit the use of devices provided by the School District that support the teaching and learning environment nor would the policy prohibit personal devices that are identified by school administrators for Individual Education Plans or for accommodations under a Section 504 Plan." (The School Board does not recommend the article.)**

Lauren Burns, Stratham, moved the article.

Dianna Lankler, Stratham seconded. She went on to explain that over 200 parents signed this petition as they feel the present SAU 16 policy on personal communication devices is inadequate. It doesn't keep the students safe or fully engaged with their peers, teachers and community. A policy needs to be established that restricts usage between 7:45 and 2:00.

Darrell Chichester, Exeter Board Member, stated that this article would not allow any student to use their personal communication device during the school day.

Dianna Lankler, Stratham, offered an amendment:

**"Shall the voters of the Exeter Region Cooperative School District require the adoption of a formal policy for the Cooperative Middle School that restricts student use of personal electronic communication devices during the hours that the Cooperative Middle School is in session?**

**Such a policy would not prohibit students from bringing devices to school but would require devices to be turned off and stored during the school day. And furthermore, such a policy would not conflict with a BYOD policy that allows students to "bring your own device" into a classroom to use for specific educational purposes with parent permission and strict teacher supervision."**

Heidi Hanson, Stratham, seconded.

David Pendell, East Kingston, appreciated the presentation and suggested that prohibits be taken out and replaced with addresses.

Heidi Hanson, Stratham, spoke in support of the amendment and expressed concerns about legal issues.

Helen Joyce, Stratham Board member, agrees with concerns but this is an issue for administration to address.

Ruth Black, Stratham, shared a letter written by Lauren Ruben, a neuropsychologist in Portsmouth supporting the article.

Wren Haynes, East Kingston, a teacher for 10 years, opposed the motion. We are providing an education to make good choices so lets write a policy to address the usage not restrict it.

Heidi Hanson, Stratham, clarified the amendment and asked for fully engaged students working on building critical thinking skills.

Steve Langford, Stratham, expressed concern about addressing as more and more data is coming in that shows children are not able to learn while on their personal devices. We want our students to concentrate on teacher's lessons and respect education.

Adam Wiggin, Kensington, expressed concern about loopholes in the policy.

Linda Garey, Brentwood Board Member, read the policy outlined in the CMS handbook.

Dianna Lankler, Stratham, felt that the wording is unclear.

Bob Montigary, Brentwood, stated that parents can restrict their children's accounts and asked to move the amendment.

Luke Breton, Stratham seconded.

The amendment did not pass.

Lucy Cushman, Stratham, stated that it is the job of the school board to write policy not appropriate to have the school district doing it.

Alicia Heslop, Newfields Board Member, stated there is a policy committee that reviews such policies periodically.

David Pendell, East Kingston offered an amendment:

**"Are you in favor of having the Cooperative Middle School readdress the formal policy for student use of personal electronic communication devices during the hours that CMS is in session?"**

Alyson Vanderwater, Stratham asked if she understood it correctly that CMS doesn't set the policy but the SAU sets the policy.

Michael Morgan, Superintendent, answered by saying that the SAU has a policy committee. Each individual district has their own policies with some minor differences but try to have a common policy. There is a procedure at CMS.

Dianna Lankler, Stratham, stated that they did go to the administration but did not get anywhere.

David Pendell, East Kingston, responded by saying having brought the issue before the board they will listen to the community.

A motion was made to move the amendment and seconded.

Moderator Miller declared the article to appear on the ballot as amended.

A motion to restrict reconsideration was moved and seconded.

The motion to restrict reconsideration passed.

Moderator Miller turned to Warrant Article #5:

**Warrant Article #5: to hear the reports of agents, auditors and committers or officers heretofore chosen.**

No reports.

Moderator Miller turned to Warrant Article #6:

**Warrant Article #6: To transact any other business that may legally come before this meeting.**

No other business.

The following positions are open for School District elections:

School District Moderator 1-year Term Expiring 2016

School District Board Member (Exeter) 2-year Term Expiring 2017

School District Board Member (Exeter) 3-year Term Expiring 2018

School District Board Member (Kensington) 2-year Term Expiring 2017

School District Board Member (Newfields) 3-year Term Expiring 2018

School District Board Member (Stratham) 3-year Term Expiring 2018

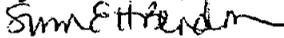
Budget Committee Member (Exeter) 3-year Term Expiring 2018

Budget Committee Member (Stratham) 3-year Term Expiring 2018

Budget Committee Member (E. Kingston) 3-year Term Expiring 2018

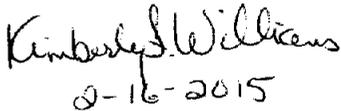
Moderator Miller adjourned the meeting at 9:14 PM with 149 voters from 6 towns present at the meeting.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 5, 2015



2-16-2015

**KIMBERLY F. WILLIAMS**  
NOTARY PUBLIC  
State of New Hampshire  
My Commission Expires  
October 16, 2018

MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2015 ANNUAL MEETING  
 VOTING SESSION – MARCH 10, 2015

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Exeter – 2 years), Cooperative School Board Member (Kensington – 2 year), Cooperative School Board member (Newfields – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative School District Moderator, Cooperative School Budget Member (East Kingston), Cooperative School Budget Member (Exeter), Cooperative School Budget Member (Stratham) and vote by ballot on articles listed 1, 2, 3 and 4.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 A.M. to 7:00 P.M.
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2018 election:

**Margaret (Maggie) Bishop                    3,006**

Exeter Cooperative Board Member, term ending 2017 election:

**Dennis Grubbs                                    2,857**

Kensington Cooperative Board Member, term ending 2017 election:  
 (write-ins):

**James Bauer                                        33**

Newfields Cooperative Board Member, term ending 2018 election: (write-ins):

**Paul Bauer                                            6**

Stratham Cooperative Board Member, term ending 2018 election:

**Helen Joyce                                        2,666**

Cooperative School District Moderator, term ending 2016 election:

**Katherine B. Miller                            2,671**

East Kingston Cooperative Budget Member, term ending 2018 election:

**David Pendell                                      2,531**

Exeter Cooperative Budget Member, term ending 2018 election:

**Mark Paige                                         1,420**

Michael Demartino                              904

Stratham Cooperative Budget Member, term ending 2018 election: (write-ins)

**Connie Gilman**

**47**

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$55,721,982? Should this article be defeated, the operating budget shall be \$55,962,349, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$55,721,982 as set forth on said budget.)

<b>YES</b>	<b>2,981</b>	<b>NO</b>	<b>637</b>
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Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Paraprofessional Association covering the three-year period from September 1, 2015 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2015-16	\$95,242
2016-17	\$96,674
2017-18	\$97,723

and further raise and appropriate the sum of \$95,242 for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board and Budget Advisory Committee both recommend this appropriation.)

<b>YES</b>	<b>2,639</b>	<b>NO</b>	<b>1,273</b>
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Article #3: To see if the school district will vote to establish a Synthetic Turf Replacement Capital Reserve Fund under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School and to raise and appropriate the sum of up to \$50,000 to be placed in this fund. Further, to name the Exeter Region Cooperative School Board as agents to expend from said fund. The sum to come from June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote needed.

<b>YES</b>	<b>2,275</b>	<b>NO</b>	<b>1,610</b>
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Article #4: (By Citizens Petition) "Are you in favor of having the Cooperative Middle School (CMS) readdress the formal policy for student use of personal electronic communication devices during the hours that CMS is in session?"

<b>YES</b>	<b>2,554</b>	<b>NO</b>	<b>1,172</b>
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Respectfully submitted

*Susan E. Bendroth*

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
March 17, 2015

*Kimberly F. Williams*  
3/19/2015

**KIMBERLY F. WILLIAMS**  
**NOTARY PUBLIC**  
**State of New Hampshire**  
**My Commission Expires**  
**October 16, 2018**



## Annual Report of SAU 16

For the Year Ending June 30, 2015

For the Proposed 2016-2017 Budget

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2015-2016

<b>BRENTWOOD</b>	<b>\$9,086.80</b>
<b>EAST KINGSTON</b>	<b>\$5,304.48</b>
<b>EXETER</b>	<b>\$26,876.02</b>
<b>EXETER REGION COOP</b>	<b>\$85,209.91</b>
<b>KENSINGTON</b>	<b>\$4,935.47</b>
<b>NEWFIELDS</b>	<b>\$3,951.45</b>
<b>STRATHAM</b>	<b>\$18,388.86</b>
	<b>\$153,753.00</b>

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$129,700, \$115,500, \$105,000)

2015-2016

<b>BRENTWOOD</b>	<b>\$20,696.82</b>
<b>EAST KINGSTON</b>	<b>\$12,081.90</b>
<b>EXETER</b>	<b>\$61,214.96</b>
<b>EXETER REGION COOP</b>	<b>\$194,080.84</b>
<b>KENSINGTON</b>	<b>\$11,241.42</b>
<b>NEWFIELDS</b>	<b>\$9,000.14</b>
<b>STRATHAM</b>	<b>\$41,883.92</b>
	<b>\$350,200.00</b>

## **2015-2016 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

For the second consecutive year our nation's economy has experienced a precipitous drop in oil and gas prices which now average below \$2.00 a gallon for the first time in eight years. Add to that the interesting phenomenon that property tax rates in all six SAU 16 communities declined in late 2015. The value of the US dollar is strong against both the Canadian dollar and the Euro which translates to a stronger economy for our country and our region. New Hampshire has the lowest rate of people living in poverty and our employment rate is 6<sup>th</sup> best in the country. In fact, the NH unemployment rate (3.2%) is the lowest it has been in 14 years. It is among these economic factors that School Administrative Unit (SAU) 16 schools continue to work hard to provide the best possible education that serves the students and families in our communities while respecting the heavy burden that local property taxes have on residents. School Board Members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them while also being very aware that New Hampshire is second only to Florida in its aging average population.

Continuing to understand the relevancy of economic trends in an SAU school system that is the third largest in the state of New Hampshire is a marvelous educational endeavor. Professional educators here are strongly committed to developing good citizens who will learn extensively and work hard to contribute to a culture and a society that values honesty, integrity, hard work, and high ethical and moral standards. That is part of the reason that our Vision Statement and Mission Statement help to drive the services that our six communities provide to students and families.

### **SAU 16 VISION STATEMENT**

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

### **SAU 16 MISSION STATEMENT**

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

### **HIGHLIGHTS**

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives, personalized instruction, and work within the six communities of SAU 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly Superintendent Reports to the community are published and available at the SAU website ([www.sau16.org](http://www.sau16.org)). Efforts are underway to develop the next SAU Strategic Plan for 2016-2021. Approximately 40 interested members of the public have joined this collaborative effort and have identified three significant Focus Areas for future goals: 1) Teaching and Learning; 2) Design, Philosophy, and Governance; and 3) Health and Community.

Highlights of the past year include:

1. The SAU is committed to achieve high academic standards and to provide the best possible selection of courses and educational opportunities to students from pre-school to high school graduation. The SAU goal is to have every student career and college ready and to become actively involved as a contributing member in society.

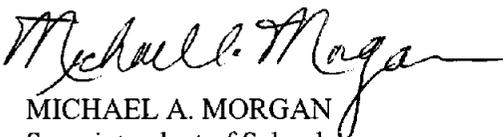
2. *Individualized Innovative Instruction* is the overarching theme of the school year as teachers and administrators strive to make education “personalized” so that each student may achieve his/her highest potential.
3. The SAU administration and faculty are continuing the implementation of the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU.
4. The College Board recognized Exeter High School in its 6th Annual AP District Honor Roll — a list of approximately 425 districts across the U.S. and Canada being honored for increasing access to AP® course work while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams.
5. The SAU 16 professional staff is strongly committed to improving its art and its method of teaching. Using the “instructional rounds process,” teams of staff members are consistently bridging the knowledge gap between educators and their practices. Each year these teams work with each other to visit classrooms and then engage in discussions of explicit practices that are directly tied into the process of school improvement.
6. The SAU Safety and Security Committee continued to strengthen collaboration among the 11 schools in the SAU and the six local police departments. This year’s work extended to involvement with the NH Department of Safety Office of Homeland Security which conducted a “School Security Assessment” for each facility. These “safety audits” are designed to improve all safety and security protocols and practices in our schools.
7. In conjunction with the Stratham Police Department and the NH Department of Safety, the Cooperative Middle School conducted a day-long “active shooter” training exercise in August 2015.
8. This school year brought the largest enrollment ever (737 students) to the Seacoast School of Technology (SST). SST began in 1980 and is currently in its 37<sup>th</sup> year of operation. It offers 12 programs in career and technical education fields. Currently 171 students are earning 462 college credits through “Dual Enrollment” programs offered in conjunction with various colleges and universities.
9. All seven of the SAU 16 elementary schools were recognized by New Hampshire Partners in Education for their outstanding parent and community volunteer programs.
10. Exeter Adult Education has completed 30 years of successful programming for those students seeking to earn their high school diploma or a diploma equivalency. It also offers a wide variety of “enrichment programs” for adults.
11. The Exeter School District welcomed Mr. Drew Bairstow as the new principal for Lincoln Street School (LSS).
12. Four members of the Exeter High School (EHS) Class of 2015 earned the prestigious distinction of being named *National Merit Scholars*: Guinevere Gilman, Meredith Gilman, Cameron Morris, and Caroline Ritter.
13. The National Association of Music Merchants (NAMM) Foundation named the SAU 16 schools as one of its 2015 “Best Communities for Music Education” in the US.
14. Exeter High School (EHS) teacher and coach Jim Tufts was inducted into the New Hampshire Interscholastic Athletic Association (NHIAA) Hall of Fame. Coach Tufts teaches Physical Education at EHS and is the Varsity Boys Soccer and Ice Hockey Coach. He also initiated Special Olympics at EHS and still coordinates its events.
15. Cooperative Middle School (CMS) Physical Education teacher and EHS Varsity Girls Soccer Coach Megan Young was inducted into the New Hampshire Soccer Coaches Hall of Fame. She is the first woman to ever receive this honor since the program was established in 1994. She joins 30 men, including Coach Tufts, who have been lauded with this honor.
16. The New England League of Middle Schools (NELMS) honored Cooperative Middle School (CMS) teacher Pat Glennon as a “Master in the Middle” for her outstanding work and emphasis on community service by introducing, supporting, and continuing to nurture the widely-

- implemented *Travis Manion Foundation* which honors fallen heroes with the motto of “If not me, then who....” throughout CMS.
17. SAU 16 saw the retirements of 16 SAU professional staff members who dedicated a combined total of 408 years of service to our children and their families. Couple this with the 16 professional staff members who retired a year ago. They had dedicated a total of 352 years of faithful service. This means that in two years, 32 staff members have retired from working in SAU 16. Given the demographics of current employees, this trend will continue for several more years.
  18. SAU 16 presently has 20 students who are classified as “immigrants” according to criteria established by the NH Department of Education.
  19. SAU 16 currently has 90 students who are registered for “Home School” programs.
  20. The “Officer Stephen Arkell Community 5K” run/walk raised over \$71,000 through the efforts of over 1,800 participants and volunteers.
  21. Thanks to the generous involvement of local individuals and organizations, 90 graduates in the Exeter High School Class of 2015 received over \$190,000 in scholarships and tuition aid for college.
  22. Ms. Anne DeMarco, Animal and Plant Science teacher at the Seacoast School of Technology (SST) was one of only 42 nationwide teachers recognized at the 2015 National FFA Conference for having earned her Honorary American FFA Degree.
  23. Ms. Cathy Clermont, Cooperative Middle School (CMS) Local Education Administrator and formerly a CMS physical education teacher, was recognized by the NH Association for Health, Physical Education, Recreation and Dance (NHAHPERD) as its “2015 Adapted Physical Education Teacher of the Year.”
  24. The New Hampshire Football Officials Association presented one of its three 2015 Sportsmanship Awards to Exeter High School (EHS) and recognized Coach Bill Ball for the EHS football team’s collective efforts in the important area of sportsmanship.
  25. The Exeter High School (EHS) Unified Soccer Team won its first state championship in the fall of 2015.
  26. Mrs. Sue Noseworthy received the coveted 2015 *Eustis Award* at the formal opening of the SAU 16 school year. Mrs. Noseworthy has distinguished herself as someone who truly exemplifies the outstanding qualities characterized by an SAU 16 education. She has taught art at Lincoln Street School (LSS) for 32 years and joins 13 other SAU 16 professional staff members who have been recognized in this way since the *Eustis Award* began in 2004.
  27. Ms. Helen Burnham, Library Media Specialist at Lincoln Street School (LSS) was selected as the “2015 School Librarian of the Year” by the New Hampshire School Library Media Association.
  28. Ms. Lili Spinosa, Physical Education teacher at Kensington Elementary School (KES) received the 2015 Outstanding Achievement Award from the New Hampshire Governor’s Council on Physical Activity and Health.
  29. Mr. Dan Provost, Exeter High School (EHS) English teacher and Advisor to the Student Senate, received the 2015 Warren E. Shull Advisor of the Year Award for his outstanding work with and dedication to the EHS Student Senate.
  30. Mr. Josh Felch, Math teacher at the Cooperative Middle School (CMS) was honored by Phillips Exeter Academy (PEA) in the fall of 2015 with the *Honoring Early Education Award* which recognizes those teachers who have a profound impact on one or more PEA students.
  31. Student enrollment continues to be monitored carefully in all schools. Among the schools in the SAU, East Kingston Elementary School, Kensington Elementary School, Newfields Elementary School, and Swasey Central School in Brentwood have experienced the most significant losses in student enrollment over the past 10 years.
  32. In November, the SAU Joint Board hosted its 6<sup>th</sup> annual meeting with state legislators as they continue ways to discuss topics of mutual interest and to share ideas about what is happening politically and financially at the state and local levels.

33. Ms. Claire Bloom, the founder of the *End 68 Hours of Hunger* program, was presented with the statewide “Champions for Children Award” by the New Hampshire Association of School Administrators Association in May 2015. This successful weekend food backpack program now benefits approximately 85 students within the SAU and is coordinated locally by Ms. Kim Army from Newfields and Ms. Sue Abizaid from Stratham.
34. The SAU 16 Safety and Security Committee continues to meet at least three times each year to strengthen the collaboration and communication among school officials and local police departments. Over 40 individuals are directly involved in this important community work.
35. Schools continue to use a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools’ mission and service to the community.
36. The Exeter Area Lions Club continues to work with SAU 16 schools through *Operation KidSight*, its vision screening program. Its mission is “to prevent blindness through early detection and treatment of the most common vision disorders in children.” Each year many children benefit from this free screening provided to students and this often leads to children receiving important eye care as soon as possible.
37. SAU 16 continues to support the work of the Exeter Adult Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning.
38. Channel 13, the SAU 16 Educational Channel that is provided to all Comcast subscribers within the six towns of the SAU, continues to expand its program offerings to keep the public informed about school events, activities, and meetings.
39. The community of educators remains diligent in supporting the needs of students entrusted to each of us.

This is my eighth year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,

  
MICHAEL A. MORGAN  
Superintendent of Schools

### SAU #16 Budget - FY 2016-17

Town	2014-2015 Equalized val.	Valuation Percentage	# Pupils ADM 14-15	Pupil %	Combined Percentage	FY 2016-17 Assessment	Change from 15-16	
							%	\$\$
Brentwood	\$ 204,689,795	4.68%	306.62	5.784%	5.23%	\$ 100,876	1.09%	\$ 1,088
East Kingston	127,197,151	2.91%	143.90	2.715%	2.81%	\$ 54,207	1.30%	\$ 696
Exeter	773,857,836	17.70%	957.04	18.055%	17.88%	\$ 344,618	3.60%	\$ 11,981
Kensington	107,585,859	2.46%	123.77	2.335%	2.40%	\$ 46,223	-6.11%	\$ (3,010)
Newfields	105,149,032	2.41%	135.32	2.553%	2.48%	\$ 47,786	10.20%	\$ 4,422
Stratham	566,456,847	12.96%	588.00	11.093%	12.03%	\$ 231,795	5.47%	\$ 12,011
Co Op	2,486,298,094	56.88%	3,046.10	57.465%	57.17%	\$ 1,101,985	5.70%	\$ 59,392
<b>TOTAL</b>	<b>\$ 4,371,234,614</b>	<b>100.00%</b>	<b>5,300.75</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,927,490</b>	<b>4.70%</b>	<b>\$ 86,581</b>

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	ACTUAL FY 2014-15	BUDGET FY 2015-16	PROPOSED FY16-17	CHANGE IN \$\$	NOTES
<b>CENTRAL OFFICE ADMINISTRATION</b>									
11-2320-110	ADMINISTRATIVE SALARIES	398,676.13	403,888.41	408,449.96	419,097.92	431,680.00	447,127.00	15,447.00	3% incr
11-2320-112	ADJUSTMENTS	0.00	0.00	0.00	8,500.00	10,000.00	0.00	(10,000.00)	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,000.00	1,100.00	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	92,000.00	94,300.00	22,200.00	95,000.00	97,850.00	101,970.00	4,120.00	
11-2320-114	ANNUITY	5,000.00	5,000.00	6,000.00	7,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	143,761.44	147,730.45	150,575.00	155,013.00	159,670.00	164,452.00	4,782.00	3% incr
11-2320-117	HUMAN RESOURCES	58,467.02	59,928.55	61,127.04	62,961.08	64,850.00	66,795.50	1,945.50	3% incr
11-2320-211	HEALTH INSURANCE	110,469.59	87,070.55	93,784.67	118,589.69	124,490.00	134,022.52	9,532.52	7.6% - 8.1% increase
11-2320-212	DENTAL INSURANCE	7,046.03	7,390.05	7,131.19	7,416.74	8,250.00	8,243.04	(6.96)	0% increase
11-2320-213	LIFE INSURANCE	1,844.20	1,845.08	1,861.06	2,772.00	2,520.00	2,512.80	(7.20)	per agreement
11-2320-214	DISABILITY INSURANCE	2,095.12	1,929.50	2,150.32	2,617.13	2,390.00	2,946.24	556.24	per agreement
11-2320-231	LONGEVITY	3,855.01	3,620.00	5,156.21	6,931.12	4,740.00	4,984.92	244.92	per salaries
11-2320-232	RETIREMENT (11.17%)	59,751.40	61,247.12	73,248.63	87,207.16	86,770.00	86,767.44	(2.56)	per salaries
11-2320-220	FICA (7.65%)	51,827.81	53,267.58	51,789.85	55,655.75	59,430.00	59,424.44	(5.57)	per salaries
11-2320-250	WORKERS COMPENSATION	1,638.44	3,832.59	5,944.11	3,600.00	3,730.00	3,728.59	(1.41)	per salaries
11-2320-260	UNEMPLOYMENT COMP	1,523.40	3,748.58	1,484.31	686.00	1,230.00	1,224.00	(6.00)	per staffing
11-2320-290	CONFERENCES	4,916.72	5,541.82	4,222.21	8,093.55	6,000.00	7,600.00	1,600.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	4,834.00	1,000.00	4,830.00	3,830.00	
11-2320-320	STAFF TRAINING	16,256.20	15,015.60	7,245.44	6,926.62	12,000.00	10,000.00	(2,000.00)	
11-2320-371	AUDIT EXPENSE	14,000.00	10,249.50	13,535.00	13,781.00	13,904.00	13,904.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,618.00	5,399.23	6,189.71	7,430.75	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	5,255.55	2,584.58	4,609.50	4,649.04	5,500.00	5,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	4,899.95	2,555.43	2,330.74	5,654.79	4,500.00	4,500.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	12,526.56	20,684.93	13,635.00	17,098.59	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	4,873.09	2,129.41	3,011.70	3,332.04	4,000.00	4,000.00	0.00	
11-2320-580	TRAVEL	22,207.50	21,823.47	18,440.72	22,678.86	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	19,364.72	17,837.98	6,017.11	16,661.79	16,250.00	16,000.00	(250.00)	
11-2320-611	MAINTENANCE CONTRACTED	4,344.26	5,473.68	52,464.36	8,323.00	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	11,577.66	14,916.12	13,920.86	13,082.20	15,500.00	14,500.00	(1,000.00)	
11-2320-810	DUES & SUBSCRIPTIONS	3,478.52	17,385.39	3,677.72	23,692.70	13,050.00	13,300.00	250.00	
11-2320-870	CONTINGENCY	5,513.70	2,500.00	4,515.46	4,000.00	5,000.00	4,000.00	(1,000.00)	
		<b>1,073,788.02</b>	<b>1,080,895.60</b>	<b>1,046,717.88</b>	<b>1,194,386.52</b>	<b>1,214,909.00</b>	<b>1,242,937.48</b>	<b>28,028.48</b>	
							<b>% Change 16-17</b>	<b>2.31%</b>	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	ACTUAL FY 2014-15	BUDGET FY 2015-16	PROPOSED FY16-17	CHANGE IN \$\$	NOTES
<b>FISCAL SERVICES ADMINISTRATION</b>									
11-2321-110	BUSINESS ADMINISTRATION	101,000.00	92,250.04	97,000.00	99,910.00	102,910.00	106,090.00	3,180.00	3% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	101,517.00	106,879.80	108,062.24	112,315.00	115,690.00	111,410.00	(4,280.00)	3% incr
11-2321-130	PAYROLL/A/P SALARIES	161,812.48	166,795.96	173,173.32	184,615.00	193,130.00	188,070.00	(5,060.00)	3% incr
11-2321-211	HEALTH INSURANCE	99,171.54	106,857.69	133,322.47	110,141.51	125,910.00	129,926.47	4,016.47	7.6% - 8.1% increase
11-2321-212	DENTAL INSURANCE	4,445.76	4,439.76	4,177.70	4,254.12	4,710.00	4,702.80	(7.20)	0% increase
11-2321-213	LIFE INSURANCE	403.08	354.12	422.18	524.16	680.00	679.39	(0.61)	per agreement
11-2321-214	DISABILITY INSURANCE	1,137.93	1,157.63	1,190.88	1,154.79	1,300.00	1,590.91	290.91	per salaries
11-2321-220	FICA (7.65%)	27,923.40	27,945.63	28,495.05	29,042.27	31,900.00	31,896.68	(3.33)	per salaries
11-2321-231	LONGEVITY	5,979.30	6,457.05	7,507.14	8,210.40	5,220.00	2,392.00	(2,828.00)	per salaries
11-2321-232	RETIREMENT (11.17%)	27,002.44	27,223.20	37,076.46	33,968.70	46,580.00	46,573.32	(6.69)	increased per state
11-2321-250	WORKERS COMPENSATION	1,850.00	1,760.00	2,005.00	1,654.00	2,010.00	2,001.36	(8.64)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	720.00	0.00	1,140.00	443.00	1,080.00	1,071.00	(9.00)	per staffing
11-2321-290	CONFERENCES	2,806.65	3,037.17	2,152.25	3,000.00	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	17,386.91	16,261.15	18,307.94	18,217.65	18,500.00	30,756.00	12,256.00	Change in vendor
11-2321-440	REPAIR AND MAINTENANCE	2,007.16	2,600.00	1,599.50	1,213.61	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	638.88	600.00	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	1,217.88	979.60	1,476.62	452.26	1,750.00	1,000.00	(750.00)	
11-2321-610	SUPPLIES EXPENSE	2,484.49	2,659.53	3,564.67	1,984.09	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	449.00	4,484.35	445.00	0.00	600.00	600.00	0.00	
	<b>FISCAL SVS TOTALS</b>	<b>559,915.02</b>	<b>572,781.56</b>	<b>621,718.42</b>	<b>611,700.56</b>	<b>660,070.00</b>	<b>666,859.93</b>	<b>6,789.93</b>	
							<b>% Change 16-17</b>	<b>1.03%</b>	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	ACTUAL FY 2014-15	BUDGET FY 2015-16	PROPOSED FY16-17	CHANGE IN \$\$	NOTES
<b>TECHNOLOGY</b>									
2820-110	TECHNICAL ASSISTANCE SALARIES	47,798.91	40,207.97	41,578.72	42,577.99	44,370.00	45,700.00	1,330.00	3% incr
2820-321	TECHNICAL CONSULTANT	15,290.74	11,498.54	1,768.20	1,794.40	7,500.00	5,000.00	(2,500.00)	reduction of service
2820-329	TECHNICAL TRAINING	16,235.93	19,771.84	3,603.00	0.00	3,850.00	2,000.00	(1,850.00)	
2320-531	TELEPHONE/COMMUNICATION	69.43	796.22	1,276.03	1,103.96	1,920.00	960.00	(960.00)	
2320-580	MILEAGE	5,211.16	5,168.78	5,522.02	3,792.35	4,300.00	1,665.00	(2,635.00)	
2820-610	SUPPLIES	2,453.61	7,068.20	1,229.47	1,515.29	4,000.00	2,750.00	(1,250.00)	
2820-641	BOOKS AND PERIODICALS	426.00	0.00	43.54	0.00	0.00	0.00	0.00	
2820-650	SOFTWARE	15,324.78	8,589.47	15,011.13	2,577.49	34,150.00	28,850.00	(5,300.00)	
2820-738	REPLACEMENT OF EQUIPMENT	1,831.82	3,848.98	0.00	3,500.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	5,184.95	11,171.91	2,679.35	8,749.00	5,500.00	0.00	(5,500.00)	
2900-211	HEALTH INSURANCE	16,755.04	19,467.61	22,171.45	16,842.04	22,300.00	17,774.42	(4,525.58)	7.6% - 8.1% increas
2900-212	DENTAL INSURANCE	541.68	1,060.27	460.90	422.83	510.00	502.80	(7.20)	0% increase
2900-213	LIFE INSURANCE	28.56	21.42	30.80	42.00	60.00	50.40	(9.60)	per agreement
2900-214	DISABILITY INSURANCE	149.52	106.24	150.12	142.20	180.00	175.82	(4.18)	per salaries
2900-220	FICA (7.65%)	4,722.49	3,032.70	3,021.21	3,109.65	3,400.00	3,394.31	(5.70)	per salaries
2900-221	RETIREMENT (11.17%)	4,067.98	3,538.35	4,478.00	4,585.66	4,960.00	4,956.13	(3.87)	per salaries
2900-250	WORKERS COMPENSATION	400.00	330.00	290.00	0.00	270.00	260.98	(9.02)	per salaries
2900-260	UNEMPLOYMENT COMP	200.00	0.00	120.00	0.00	160.00	153.00	(7.00)	per salaries
	<b>TECHNOLOGY TOTAL</b>	<b>136,692.60</b>	<b>135,678.50</b>	<b>103,433.94</b>	<b>90,754.86</b>	<b>140,930.00</b>	<b>117,692.85</b>	<b>(23,237.15)</b>	
							% Change 16-17	-16.49%	
<b>TOTAL - Central Office, Fiscal</b>		<b>1,770,395.64</b>	<b>1,789,355.66</b>	<b>1,771,870.24</b>	<b>1,896,841.94</b>	<b>2,015,909.00</b>	<b>2,027,490.26</b>	<b>11,581.26</b>	
	Services and Technology						% Change 16-17	0.57%	
<b>Savings Returned from Prior Years Budget</b>		<b>(87,610.00)</b>	<b>(100,000.00)</b>	<b>(175,000.00)</b>	<b>(75,000.00)</b>	<b>(175,000.00)</b>	<b>(100,000.00)</b>	<b>75,000.00</b>	
	<b>Revised SAU Total to be raised from Town</b>	<b>1,682,785.64</b>	<b>1,689,355.66</b>	<b>1,596,870.24</b>	<b>1,821,841.94</b>	<b>1,840,909.00</b>	<b>1,927,490.26</b>	<b>86,581.26</b>	
							% Change in 16-17 Assessment	4.70%	

**SAU# 16 PROPOSED BUDGET**

**FISCAL YEAR 2016-17**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2011-12	ACTUAL FY 2012-13	ACTUAL FY 2013-14	ACTUAL FY 2014-15	BUDGET FY 2015-16	PROPOSED FY16-17	CHANGE IN \$\$	NOTES
<b>OTHERWISE FUNDED</b>									
	INDIRECT COSTS	29,890.72	38,985.59	13,353.21	60.05	60,000.00	50,000.00	(10,000.00)	
	NON-ASSESSMENT IMPACT	34,551.02	21,092.81	66,684.08	21,725.66	83,308.00	39,412.11	(43,895.89)	
	TITLE I ADMINISTRATOR	50,567.16	51,788.75	53,700.96	65,797.56	54,000.00	0.00	(54,000.00)	
	SUBSTITUTE COORDINATOR	13,714.87	13,587.80	16,448.94	16,836.60	16,500.00	16,500.00	0.00	
	<b>GRAND TOTALS</b>	<b>1,899,119.41</b>	<b>1,914,810.61</b>	<b>1,922,057.43</b>	<b>2,001,261.81</b>	<b>2,229,717.00</b>	<b>2,133,402.37</b>	<b>(96,314.63)</b>	
<b>FEDERAL FUNDS</b>									
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION								
	TITLE FUNDS								
	<b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b>	<b>4,899,120.00</b>	<b>4,914,811.00</b>	<b>4,922,058.00</b>	<b>5,001,262.00</b>	<b>5,229,717.00</b>	<b>5,133,403.00</b>	<b>(96,314.00)</b>	
							-1.84%	3,205,912.74	



# SAU 16 CALENDAR 2016-2017

**Approved**  
10/19/15

**Important Dates**

<b>2016</b>	NS = No School	
<b>August</b>		
Teacher In-Service	NS	Aug 25-26
School Opens - All Students		Aug 29
School Days		3
<b>September</b>		
Friday before Labor Day	NS	Sept 2
Labor Day	NS	Sept 5
School Days		20
<b>October</b>		
Columbus Day	NS	10
School Days		20
<b>November</b>		
Teacher In-Service	NS	Nov 8
Veterans' Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 23-25
School Days		17
<b>December</b>		
Holiday Break	NS	Dec 26-30
School Days		17
<b>2017</b>		
<b>January</b>		
Holiday Break	NS	Jan 2
MLK, Jr. Day	NS	Jan 16
School Days		20
<b>February</b>		
Winter Vacation	NS	Feb 27-28
School Days		18
<b>March</b>		
Winter Vacation (con't)	NS	March 1-3
Teacher In-Service	NS	March 17
School Days	NS	19
<b>April</b>		
Spring Vacation	NS	Apr 24-28
School Days		15
<b>May</b>		
Memorial Day	NS	May 29
School Days		21
<b>June</b>		
Last day for students		June 13**
Teacher In-service	NS	June 14
School days		9
<b>Graduation - to be announced after February vacation</b>		

2016 JULY							Days
S	M	T	W	T	F	S	Student
					1	2	0
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	0
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

2016 AUGUST							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	3
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	5
21	22	23	24	[25]	[26]	27	
28	29	30	31				

2016 SEPTEMBER							Days
S	M	T	W	T	F	S	Student
				1	(2)	3	20
4	(5)	6	7	8	9	10	Staff
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30		

2016 OCTOBER							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	(10)	11	12	13	14	15	20
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

2016 NOVEMBER							Days	
S	M	T	W	T	F	S	Student	
			1	2	3	4	5	17
	6	7	[8]	9	10	(11)	12	Staff
13	14	15	16	17	18	19	18	
20	21	22	(23)	(24)	(25)	26		
27	28	29	30					

2016 DECEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	(26)	(27)	(28)	(29)	(30)	31	

2017 JANUARY							Days
S	M	T	W	T	F	S	Student
1	(2)	3	4	5	6	7	20
8	9	10	11	12	13	14	Staff
15	(16)	17	18	19	20	21	20
22	23	24	25	26	27	28	
29	30	31					

2017 FEBRUARY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)					

2017 MARCH							Days
S	M	T	W	T	F	S	Student
			(1)	(2)	(3)	4	19
5	6	7	8	9	10	11	Staff
12	13	14	15	16	[17]	18	20
19	20	21	22	23	24	25	
26	27	28	29	30	31		

2017 APRIL							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	
30							

2017 MAY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	(29)	30	31				

2017 JUNE							Days
S	M	T	W	T	F	S	Student
				1	2	3	9
4	5	6	7	8	9	10	Staff
11	12	13**	[14]	15	16	17	9 or 10
18	19	20	21	22	23	24	
25	26	27	28	29	30		

Totals
Student
180
Staff
185

**Symbol Key**

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)
- < > = SAU Early Release

**\*\*June 14, 15, 16, 19 & 20 are snow make-up days if needed**





# *Directory of Services*

www.exeternh.gov

## **BOARD OF SELECTMEN**

Selectmen meet every other Monday evenings at 7:00PM at the Town Office Building, Nowak Room. Check our website for the next scheduled meeting date. Agenda items for Selectmen's meetings must be submitted to the Town Manager's Office by 12:00 Noon the prior Wednesday. For more information call 778-0591 ext. 102.

## **TOWN MANAGER**

The Town Manager has oversight over the daily operations of the Town government with the exception to the public library, which is governed by a separate Board of Trustees. The Treasurer and Town Clerk are elected directly by the people; these offices work with, but do not report to, the Town Manager. 778-0591 ext. 102

## **TOWN CLERK**

The Town Clerk's Office is located at the Town Office building, 10 Front Street. Hours are Monday thru Friday 8:15AM till 4:00PM. For more information, call 778-0591 ext. 403.

## **ASSESSING OFFICE**

The Assessing Office is located in the Town Office building for assessment and/or exemption information on your property. Hours are Monday thru Friday 8:00AM - 4:30PM. Questions? Call 773-6110.

## **EXETER PUBLIC LIBRARY**

The Exeter Public Library is located at Founder's Park. For hours and information about the Exeter Public Library, call 772-3101 or go to the library website at [www.exeterpl.org](http://www.exeterpl.org).

## **EXTV—PEG PROGRAMMING**

Cable Channel 22 is the Exeter Local Government channel. Tune in to see live broadcasts of the meetings. Check our website for meeting dates. The Education Channel in Exeter is Channel 13, operated by SAU16. Public Access in Exeter is seen on Channel 98. 773-6118

## **HUMAN SERVICES DEPARTMENT**

The department's role is to provide the temporary relief needed by members of the community that have fallen on difficult times. 773-6116

## **PARKS AND RECREATION DEPARTMENT**

The Exeter Parks and Recreation Department is located at 32 Court Street. The Recreation Department sponsors programs for all ages including sports, trips, public pool, tennis, adventure camp, etc. Call 773-6151 for information, check your local newspaper, or check the website [www.exeternh.gov](http://www.exeternh.gov) for upcoming events.

## **PLANNING, BUILDING, ZONING**

The Planning Department, Building Inspector, Zoning Department and Natural Resource Planner are located upstairs in the Town Office building. Hours are 8:00AM - 4:30PM Monday thru Friday. Questions for any of the departments, call 773-6112.

## **WATER/SEWER/TAX COLLECTOR**

The Tax Collector is located in Town Office building within the Water and Sewer Billing Department. Hours are 8:15AM - 4:00PM Monday thru Friday. For questions, call 773-6108.

## **WINTER PARKING BAN**

There is a winter parking ban from December 1 thru March 15. During that time NO PARKING is permitted on any public street between Midnight and 6:00AM. Call Exeter Dispatch at 772-1212 for more information.

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